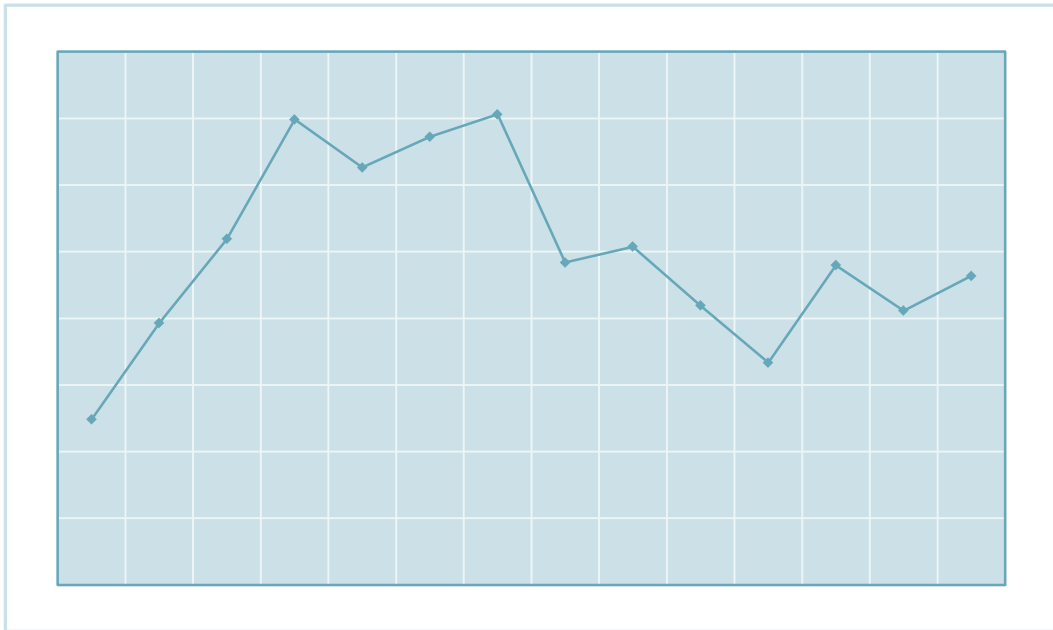


# University of Virginia Library Statistics Report 2012/2013



Prepared by  
**Strategic Assessment Services**  
Library Assessment

October 2013

James Self, Director  
Lynda S. White, Associate Director  
David Griles, Programmer  
Annette Stalnaker, Staff Share

## Table of Contents

Library Fact Sheet FY13 . . . . .	4
Public Services and Related Areas . . . . .	5-23
Summary . . . . .	5
Interlibrary Loan . . . . .	6
Document Delivery . . . . .	7
Cost of ILL and Document Delivery. . . . .	8
E-Resource Usage. . . . .	9
Collection Usage Trends. . . . .	10-11
Circulation . . . . .	12-23
Total Physical Collection Use by Library . . . . .	12
Historical Total Circulation Data . . . . .	13
Historical Regular and Reserve Circulation by Library . . . . .	14
Circulation by Patron Profile and Library . . . . .	15
Circulation by Item Type and Patron Profile . . . . .	16
Circulation by Item Type and Library. . . . .	17
Historical Circulation by Item Type . . . . .	18
Reserve Circulation by Library . . . . .	19
Items on Reserve by Library . . . . .	20
Recalls by Library . . . . .	21
User Population . . . . .	22
Shelving Data . . . . .	23
Reference . . . . .	24-28
Reference and Directional Transactions . . . . .	24
Historical Reference and Directional Transactions by Library . . . . .	25
Historical Reference and Directional Questions (Graph) . . . . .	26
Electronic Reference . . . . .	27
Lib Guides Usage. . . . .	28
User Education . . . . .	29
Historical User Education by Library . . . . .	30-31
User Education (Graphs) . . . . .	32
User Education by School . . . . .	33
Facilities Use . . . . .	34-37
Gate Counts . . . . .	34
Gate Counts (Graph) . . . . .	35
Room Reservations . . . . .	36
Facilities Data . . . . .	37

## Table of Contents

Collections . . . . .	38-55
Collection Expenditures . . . . .	38-47
Expenditures Summary . . . . .	38
Expenditures by Bibliographic Format . . . . .	38
Expenditures by Physical Format . . . . .	39
Expenditures by Discipline . . . . .	39
Expenditures by School . . . . .	39
Local Funds . . . . .	40
Historical Acquisitions Expenditures by Format 2003-2012 . . . . .	41
Historical Acquisitions Expenditures by Format 2003-2012 (Graph) . . . . .	42
Collections Expenditures by Discipline . . . . .	43-46
Mongraph and Serials Expenditures . . . . .	47
Processing of Print Materials . . . . .	48
Cataloging: Print Materials Added and Removed . . . . .	49
Size of Collections . . . . .	50-54
Printed Volumes by Physical Location . . . . .	50
Manuscripts . . . . .	51
Serial Subscriptions by Location and Format . . . . .	52
Other Media . . . . .	53
Digital Collections . . . . .	54
Preservation . . . . .	55
Development . . . . .	56-57
Endowments . . . . .	58
Library Budget . . . . .	59-60
Staff Training . . . . .	61
Association of Research Libraries Statistics . . . . .	62-65
Collections . . . . .	62
Expenditures . . . . .	62
Staffing . . . . .	63
University Data . . . . .	64
ARL Rankings . . . . .	65
Acknowledgements . . . . .	66

## University Library Fact Sheet FY2013

### Services

Course reserves	4,727	2,716	E-reserves in Collab
Document delivery	20,505	5,019	E-documents delivered
Interlibrary loan	29,843	20,242	Items loaned or borrowed electronically
Reference consultations	31,280	14,320	Reference email/chat/text
Uses of physical materials	305,286	4,352,237	Uses of e-resources
Instruction sessions	817	339	Instructional web pages (LibGuides)

Expertise in information literacy, subjects, and collections (e.g. architecture, aerospace engineering, commerce, history, psychology, policy analysis, kinesiology) is provided by 40 librarians.

Expertise in production, metadata, and formats (e.g. GIS, media, video) is provided by 22 technology specialists.

### Collections

	University Library	Plus Business, Health, Law
Manuscripts & archives	16,538,345	19,033,245
Print volumes	4,423,990	5,051,880
Microforms	3,123,920	4,196,789
Serials (print)	7,103	12,240
Serials (electronic)	n/a	174,908
E-books	425,916	462,855
Digital objects	15,235,628	15,286,543
Sound recordings	108,822	110,171
Videos	49,835	52,656

### Spaces

University Library:	Physical Visits: University Library		Virtual Visits	
11 Libraries	Alderman	678,646	Library website	4,705,243
Digital Media Lab	Brown SEL	650,133	Virgo (all Libraries)	759,249
Scholars' Lab	Clemons	418,852	LibGuides	558,840
Ivy Stacks	All libraries	2,007,419		
45 Study rooms	Room reservations	30,329		
10 Teaching spaces				

### Finance

	University Library	Plus Business, Health, Law
Salaries	\$17,166,787	\$22,183,732
Collections	\$7,427,266	\$10,912,838
Operations	\$3,531,444	\$4,482,132
Capital construction	\$13,666	u/a
Annual fund-raising	\$4,941,768	u/a
Endowment market value	\$56,195,518	u/a

## Selected Public Services Data

	<i>University Library</i>	<i>Darden, Health, Law</i>	<i>Total University</i>
Loans to Other Libraries	24,310	4,405	28,715
Receipts from Other Libraries	25,775	5,011	30,786
LEO Requests from Faculty <sup>1</sup>	25,524	n/a	25,524
Ivy Stacks Deliveries <sup>1</sup>	16,132	n/a	16,132
Continuing Education Requests	1,689	n/a	1,689
Total Circulation	253,949	37,288	291,237
Reserve Circulation	15,435	4,173	19,608
Items on Reserve	4,727	1,541	6,268
Recalls for Patrons	21,789	1,133	22,922
Items Shelved	249,827	24,785	274,612
Reference Transactions	45,600	18,966	64,566
Electronic Reference	14,320	8,439	22,759
LibGuide Usage	558,840	n/a	558,840
Instructional Sessions	817	541	1,358
Participants in Sessions	13,647	6,624	20,271
Virgo Usage			759,249
Website Usage	4,705,243	992,693	5,697,936
Gate Count <sup>2</sup>	2,007,419	575,148	2,582,567
Room Reservations	30,329	n/a	30,329

<sup>1</sup> University Library includes Darden for retrievals and deliveries.

<sup>2</sup> Does not include Darden, Small Special Collections, Astronomy.

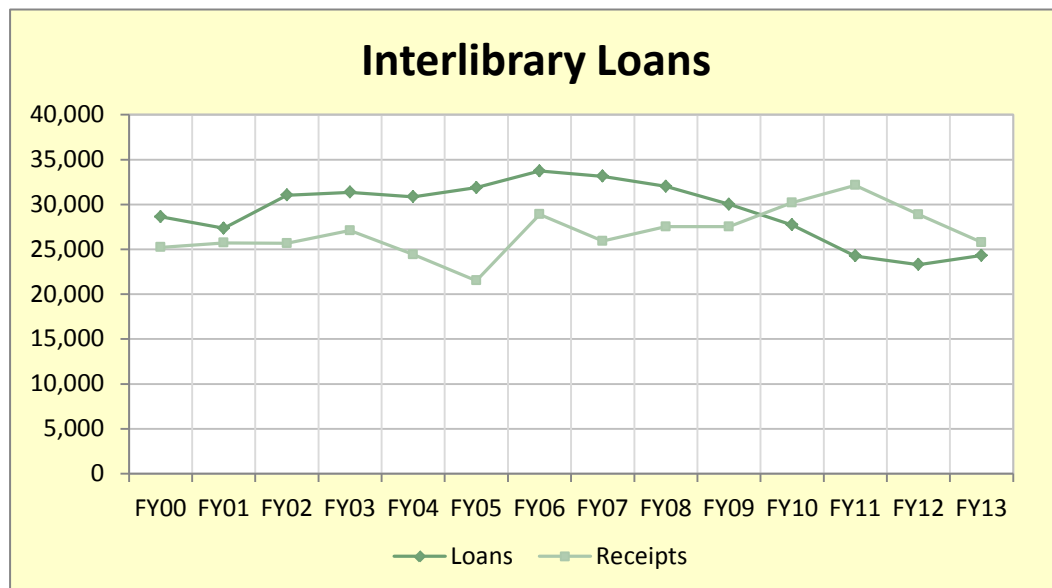
## Interlibrary Loan

### Loans to Other Libraries:

Year	University Library	% Change	Health Sciences	Law	Darden	Total
2003/04	30,851	-1.6%	9,178	1,627		41,656
2004/05	31,873	3.3%	9,272	1,467		42,612
2005/06	33,725	5.8%	9,246	1,426		44,397
2006/07	33,138	-1.7%	7,629	1,183		41,950
2007/08	32,015	-3.4%	6,877	1,053		39,945
2008/09	30,018	-6.2%	5,590	1,365		36,973
2009/10	27,724	-7.6%	4,633	1,406	270	34,033
2010/11	24,268	-12.5%	4,328	1,236	185	30,017
2011/12	23,290	-4.0%	3,989	1,092	184	28,555
2012/13	24,310	4.4%	3,072	1,168	165	28,715

### Receipts from other Libraries:

Year	University Library	% Change	Health	Law	Darden	Total
2003/04	24,414	-9.9%	3,098		190	27,702
2004/05	21,511	-11.9%	2,751		82	24,344
2005/06	28,893	34.3%	2,872		102	31,867
2006/07	25,922	-10.3%	2,415	776	122	29,235
2007/08	27,526	6.2%	3,080		118	30,724
2008/09	25,824	-6.2%	2,859	1,418	278	30,379
2009/10	28,282	9.5%	2,514	1,572	340	32,708
2010/11	32,149	13.7%	2,773	2,481	315	37,718
2011/12	28,876	-10.2%	2,703	1,758	241	33,578
2012/13	25,775	-10.7%	3,420	1,411	180	30,786

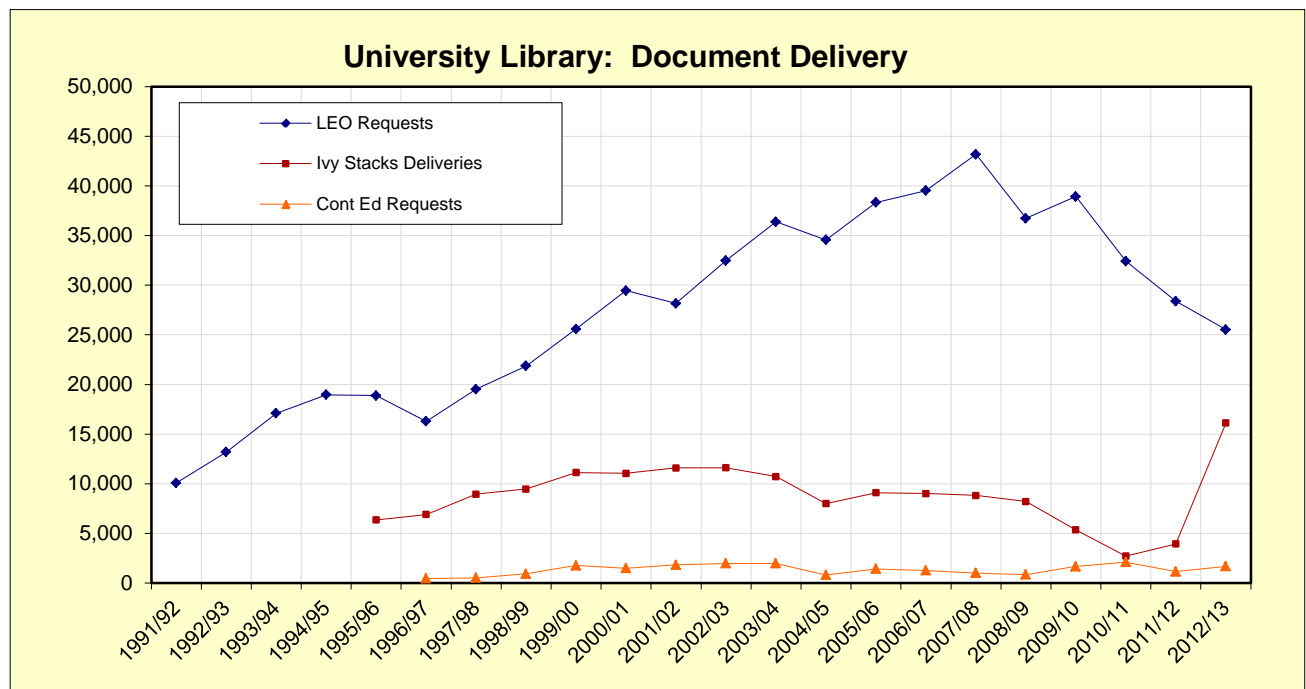


## Document Delivery

These are statistics for various kinds of on-grounds delivery. Darden's figures are included with the University Library's statistics. Law and Health Sciences both have delivery services for their local users. Ivy Stacks deliveries for Law and Health Sciences are done by the University Library. Some of the types of deliveries are overlapping, e.g., Ivy Stacks deliveries can also be LEO deliveries. Ivy deliveries do not match Ivy circulation numbers because many items are scanned rather than charged to users. The Ivy facility was closed for renovations and deliveries were suspended from September 2010 until July 2012. There is a sharp increase in Ivy deliveries in FY13 partly because the new inventory system counts each item individually, rather than counting several volumes of the same periodical as one item. Also, many more items are being moved into Ivy Stacks now that the capacity is doubled, and all of these items are now reflected in Virgo.

Year	University Library and Darden						Health Sciences	Law
	LEO (Faculty Only)		Ivy Stacks <sup>1</sup>		Continuing Education		Deliveries	Deliveries
	Requests	% Change	Deliveries	% Change	Requests	% Change		
2003/04	36,386	12.0%	10,737	-7.5%	1,976	-0.1%	68	
2004/05	34,556	-5.0%	8,008	-25.4%	829	-58.0%	34	
2005/06	38,334	10.9%	9,097	13.6%	1,435	73.1%	30	
2006/07	39,523	3.1%	9,028	-0.8%	1,277	-11.0%	23	
2007/08	43,185	9.3%	8,837	-2.1%	1,021	-20.0%	45	
2008/09	36,738	-14.9%	8,219	-7.0%	850	-16.7%	47	
2009/10	38,930	6.0%	5,359	-34.8%	1,680	97.6%	30	2,354
2010/11	32,419	-16.7%	2,726	-49.1%	2,107	25.4%	62	1,717
2011/12	28,396	-12.4%	3,943	44.6%	1,154	-45.2%	82	1,836
2012/13	25,524	-10.1%	16,132	309.1%	1,689	46.4%	66	2,136

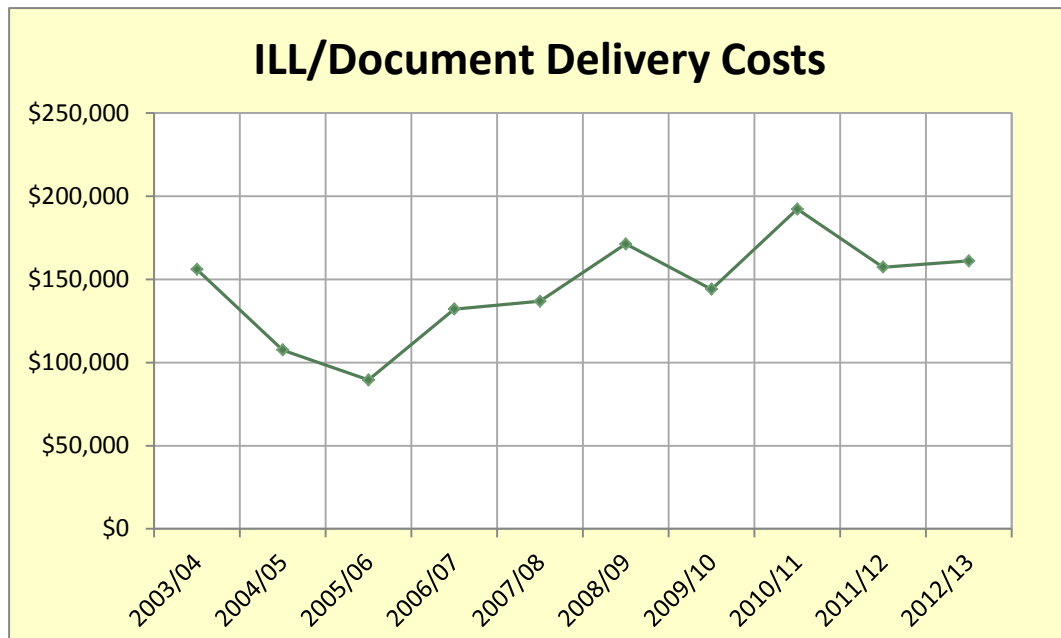
<sup>1</sup> Includes Ivy Annex deliveries from FY07 forward. Ivy Stacks was closed for renovations from Sep 2010 through Jun 2012.



## Cost of Interlibrary Loan/Document Delivery

These costs are what was previously reported to ARL and do not include salaries or construction.

Year	Cost
2003/04	\$156,031
2004/05	\$107,468
2005/06	\$89,542
2006/07	\$132,142
2007/08	\$136,845
2008/09	\$171,251
2009/10	\$144,097
2010/11	\$192,237
2011/12	\$157,290
2012/13	\$161,099





## Use of Electronic Resources

### Electronic Resources

E-journals and multi-media are subsets of databases; i.e., the databases are comprised of many e-journals, etc. Data encompasses all of the University Libraries.

*Data below is for Calendar Year 2012.*

	# of Resources to Which UVa Provides Access	# of Searches	# of Downloads	COUNTER Compliant Total
Databases <sup>1</sup>	1,106	3,780,358		2,472,921
E-Journals <sup>1</sup>	201,663		2,769,743	2,535,033
Multi-Media	n/a		259,019	0
Datasets	n/a		24,973	0
E-Books <sup>2</sup>	462,855		1,298,502	1,159,283
<b>Total</b>		<b>3,780,358</b>	<b>4,352,237</b>	

<sup>1</sup> Data is from Serials Solutions.

<sup>2</sup> Data is from Sirsi, as we have e-books that are not in Serials Solutions. In FY13, many packages formerly attributed to e-journals are now correctly placed in e-books downloads.

### Web Pages

Number of visits to various library websites and Virgo. *Data is for Fiscal Year 2013.*

	University Library <sup>1</sup>	Health Sciences	Law	Total
Website	4,705,243	918,099	74,594	5,697,936
Virgo <sup>1</sup>				759,249

<sup>1</sup> Data is from Piwik.

## Collection Usage Trends

<i>Fiscal Year</i>	<i>Circulation</i>	<i>Reference Questions</i>	<i>E-Journal Articles</i>	<i>E-Books</i>
1999/00	541,817	132,160	130,915	
2000/01	539,812	100,640	415,424	
2001/02	523,637	101,600	684,517	
2002/03	525,630	90,960	1,415,767	
2003/04	542,435	72,800	1,451,871	
2004/05	548,258	70,080	1,711,191	
2005/06	539,255	83,480	2,125,686	
2006/07	529,008	89,440	2,316,276	124,213
2007/08	474,865	87,960	2,964,929	100,013
2008/09	480,394	80,000	2,562,494	283,644
2009/10	418,579	81,600	2,563,916	284,999
2010/11	345,988	53,080	2,434,050	940,269
2011/12	278,735	54,360	2,501,575	1,173,552
2012/13	253,949	45,600	2,769,743	1,298,502

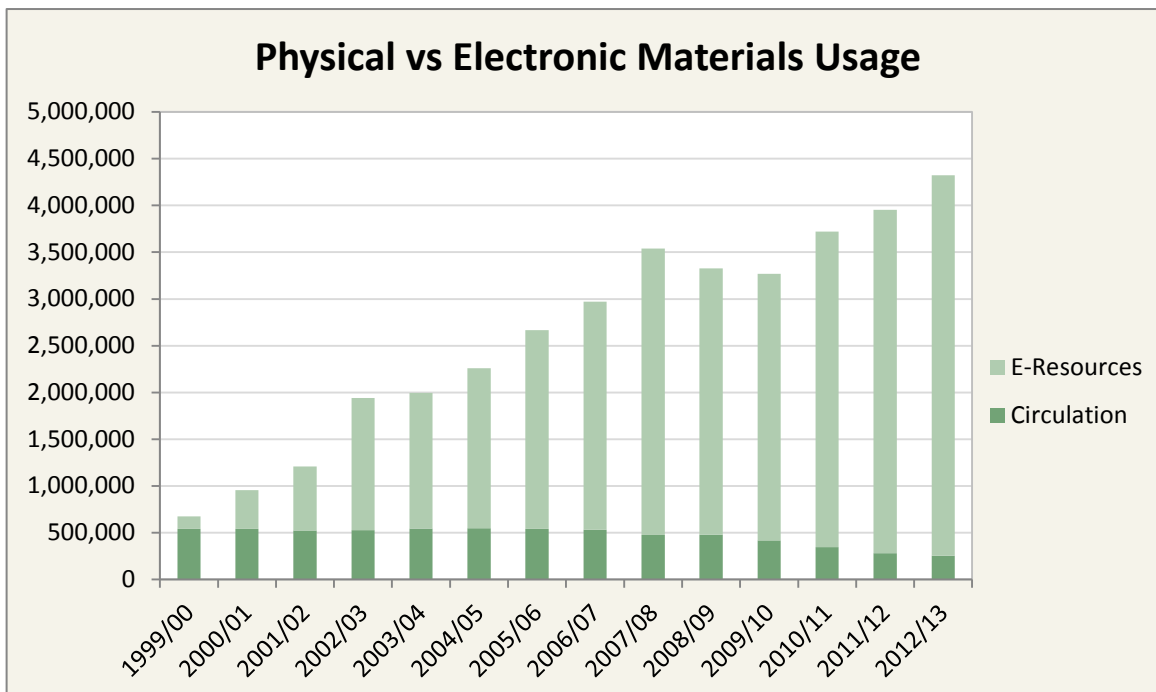
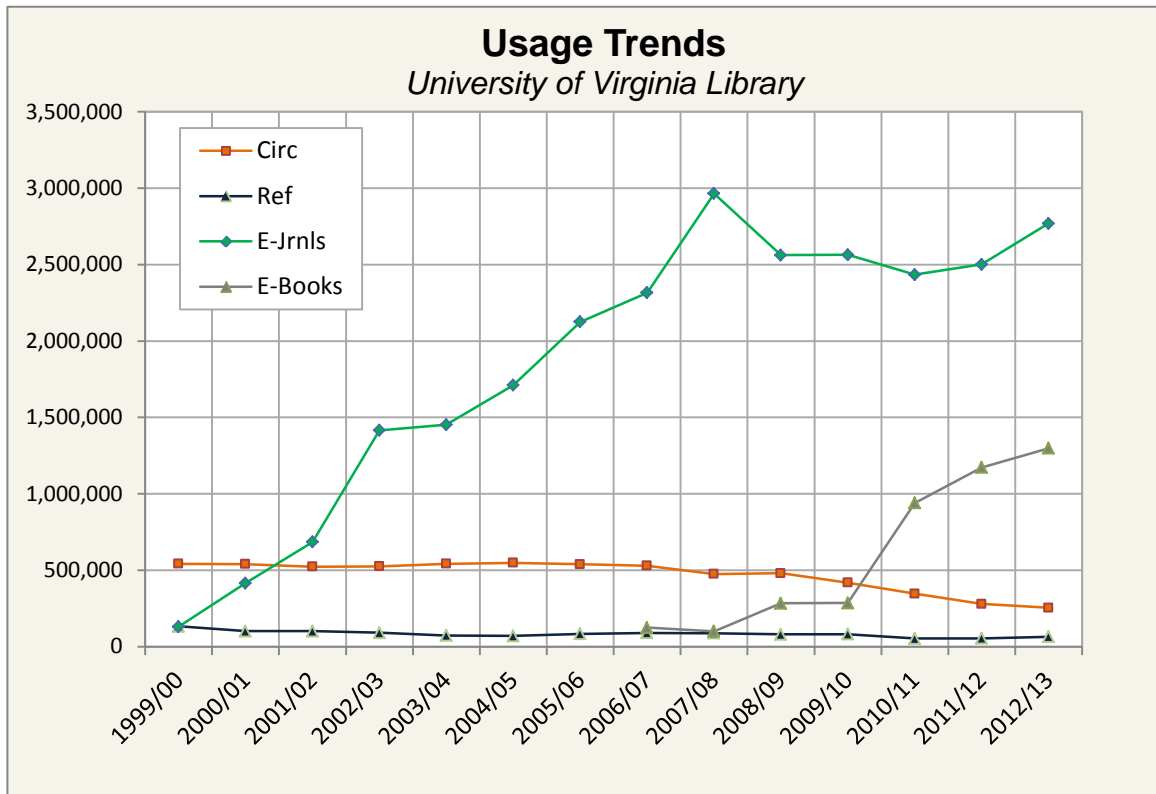
Circulation numbers decreased about 9% from FY12, but continue to be an activity of considerable volume. Most of these checkouts are printed materials (e.g., books, theses, musical scores), but they also include audio, videos, maps, and other non-print materials. (The numbers include both regular and reserve checkouts, but not renewals.) Circulations overall are 47% of what they were in FY00.

Reference questions increased over 18% from FY12 though they have averaged a decline of about 4% annually since FY00. We still receive many questions (64,000 in FY13), but the number is 49% of that in FY00.

Electronic journal article usage is again approaching its peak of FY08. In FY13, over 2.7 million e-journal articles were downloaded, an 11% increase over FY12. All the tallied electronic journals are purchased by the Library or the VIVA consortium.

Use of e-books took off in FY11 and has continued on an upward trend. Use is up 945% since we began tracking it in FY07, reflecting the growth in our e-book collections as well as increased interest in the format by our users.

## Collection Usage Trends



E-Resources is a combination of e-journal and e-book usage.

## Total Physical Collection Use by Library

This chart contains initial and reserve circulation, and in-house use, as recorded in Virgo. Regular renewals are not included; circulation for internal library functions is not included. The reserve figures include only items circulated within the course reserve module in Virgo.

<i>Library</i>	<i>Regular Circ</i>	<i>Reserve Circ</i>	<i>In-House Use</i>	<i>Total 2012/13</i>
Alderman <sup>1</sup>	107,075	15	36,798	143,888
Arts and Media	102,347	11,349	8,825	122,521
Clemons	73,408	10,052	1,472	84,932
Fiske Kimball Fine Arts <sup>2</sup>	16,788	785	6,248	23,821
Music	12,151	512	1,105	13,768
Education <sup>2</sup>	148	9	129	286
Ivy Stacks	4,866	0	0	4,866
Science/Engineering	14,837	4,062	5,585	24,484
Astronomy <sup>2</sup>	61	1	19	81
Bio/Psych <sup>2</sup>	1,288	388	361	2,037
Brown SEL	11,866	1,984	4,532	18,382
Chemistry <sup>2</sup>	254	4	146	404
Math <sup>2</sup>	638	1	215	854
Physics	730	1,684	312	2,726
Small Special Collections	9,241	0	0	9,241
<b>Total University Library</b>	<b>238,514</b>	<b>15,435</b>	<b>51,337</b>	<b>305,286</b>
Darden	1,458	2,835	0	4,293
Health Sciences	4,380	0	3,281	7,661
Law	27,277	1,338	64	28,679
<b>Total</b>	<b>271,629</b>	<b>19,608</b>	<b>54,682</b>	<b>345,919</b>

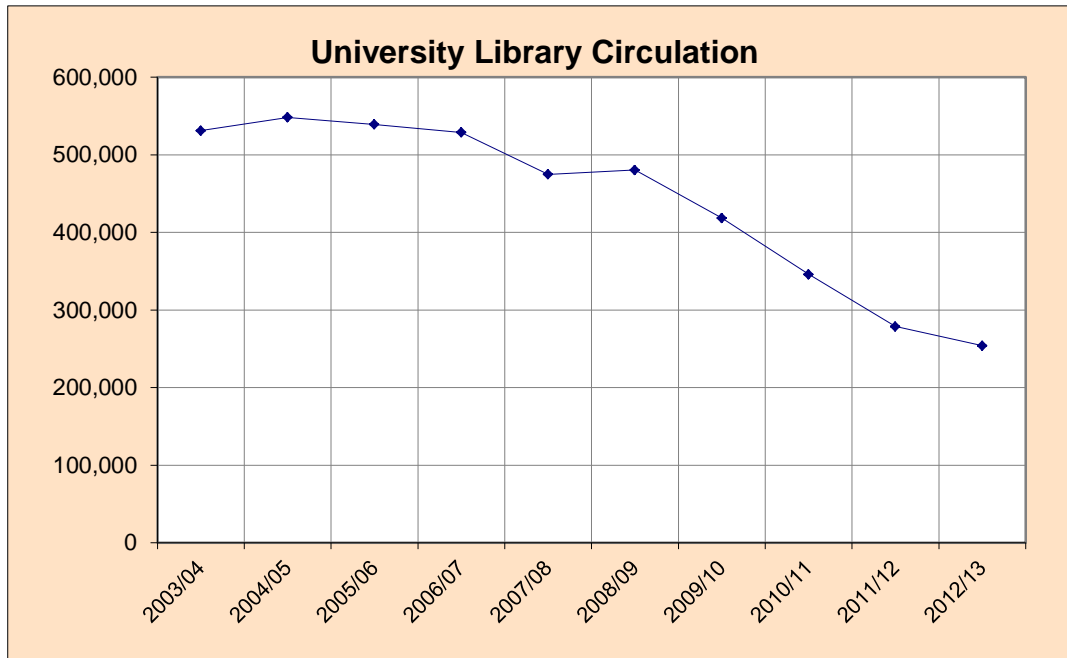
<sup>1</sup> Reserve circulations probably mean that Alderman terminals were used to charge reserve materials from other libraries.

<sup>2</sup> These libraries have open reserves where most reserve items are not charged out.

## Historical Total Circulation Data

This chart includes initial regular and all reserve circulation to users. Internal library use transactions are not included.

<i>Year</i>	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total University</i>	<i>Univ Lib % Change</i>	<i>University % Change</i>
2003/04	531,183	5,577	14,750	34,915	586,425	4.0%	4.6%
2004/05	548,258	6,167	13,315	33,420	601,160	3.2%	2.5%
2005/06	539,225	5,817	11,589	32,452	589,083	-1.6%	-2.0%
2006/07	529,008	4,635	10,240	35,394	579,277	-1.9%	-1.7%
2007/08	474,865	3,993	9,105	36,928	524,891	-10.2%	-9.4%
2008/09	480,394	4,187	8,698	35,393	528,672	1.2%	0.7%
2009/10	418,579	3,542	7,514	32,976	462,611	-12.9%	-12.5%
2010/11	345,988	4,109	6,834	33,845	390,776	-17.3%	-15.5%
2011/12	278,735	3,678	5,357	29,177	316,947	-19.4%	-18.9%
2012/13	253,949	4,293	4,380	28,615	291,237	-8.9%	-8.1%



## Historical Regular and Reserve Circulation by Library

Chart includes initial regular and reserve circulation; it does not include internal library circulation. Most of the Education Library collection was transferred to Alderman during FY10 and the juvenile collection to Clemons in FY13; Education Services retains reference materials. The large increase for Ivy Stacks in FY13 is likely due to the reopening of the facility in July 2012.

<b>Library</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Alderman	204,368	195,974	180,139	177,288	167,517	163,769	154,774	140,534	112,793	107,090
Arts and Media	264,478	274,809	276,471	274,097	238,995	256,965	223,531	170,816	130,843	113,696
Clemons	184,258	198,688	207,370	203,601	175,791	196,401	171,042	125,721	101,785	83,460
Fiske Kimball Fine Arts	38,760	36,085	30,851	29,096	28,237	27,995	26,210	22,923	14,921	17,573
Music	41,460	40,036	38,250	41,400	34,967	32,569	26,279	22,172	14,137	12,663
Education	17,376	15,823	15,397	13,926	10,728	9,685	1,581	1,718	1,702	157
Ivy Stacks	1,707	1,990	1,613	1,438	3,819	3,368	2,977	138	1,224	4,866
Science/Engineering	43,254	46,901	44,406	42,985	43,285	36,826	24,756	21,998	22,031	18,899
Astronomy	139	254	175	189	93	87	90	107	65	62
Bio/Psych	5,271	4,959	5,020	4,284	3,812	3,652	2,565	2,292	1,770	1,676
Brown SEL	32,877	36,461	35,421	34,444	35,144	29,355	18,267	16,315	17,287	13,850
Chemistry	851	403	66	27	452	492	432	436	411	258
Math	1,371	1,866	1,461	1,747	1,518	1,309	1,170	1,151	779	639
Physics	2,745	2,958	2,263	2,294	2,266	1,931	2,232	1,697	1,719	2,414
Small Special Collections	11,252	12,761	21,229	19,274	10,521	9,781	10,960	10,784	10,142	9,241
<b>Total University Library</b>	<b>542,435</b>	<b>548,258</b>	<b>539,255</b>	<b>529,008</b>	<b>474,865</b>	<b>480,394</b>	<b>418,579</b>	<b>345,988</b>	<b>278,735</b>	<b>253,949</b>
Darden	5,577	6,167	5,817	4,635	3,993	4,187	3,542	4,109	3,678	4,293
Health Sciences	14,750	13,315	11,589	10,240	9,105	8,698	7,514	6,834	5,357	4,380
Law	34,915	33,420	32,452	35,394	36,928	35,393	32,976	33,845	29,177	28,615
<b>Total</b>	<b>597,677</b>	<b>601,160</b>	<b>589,113</b>	<b>579,277</b>	<b>524,891</b>	<b>528,672</b>	<b>462,611</b>	<b>390,776</b>	<b>316,947</b>	<b>291,237</b>

## Circulation by Patron Profile and Library

Chart includes Initial regular and all reserve circulation for each library by type of patron.

<i>Library</i>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Total</i>
Alderman	2,380	25,249	36,666	31,113	11,682	107,090
Arts and Media	4,712	21,471	24,758	58,261	4,494	113,696
Clemons	3,994	14,588	14,702	47,768	2,408	83,460
Fiske Kimball Fine Arts	302	3,341	7,352	5,318	1,260	17,573
Music	416	3,542	2,704	5,175	826	12,663
Education	17	50	62	26	2	157
Ivy Stacks	73	3,417	909	353	114	4,866
Science/Engineering	285	2,430	5,766	9,435	983	18,899
Astronomy	2	11	35	14	0	62
Bio/Psych	27	343	394	842	70	1,676
Brown SEL	228	1,531	3,331	7,889	871	13,850
Chemistry	10	51	130	66	1	258
Math	8	243	229	136	23	639
Physics	10	251	1,647	488	18	2,414
Small Special Collections	281	654	1,261	2,380	4,665	9,241
<b>Total University Library</b>	<b>7,748</b>	<b>53,271</b>	<b>69,422</b>	<b>101,568</b>	<b>21,940</b>	<b>253,949</b>
Darden	114	185	3,652	98	244	4,293
Health Sciences	1,601	815	1,354	364	246	4,380
Law	810	12,073	13,165	1,168	1,399	28,615
<b>Total</b>	<b>10,273</b>	<b>66,344</b>	<b>87,593</b>	<b>103,198</b>	<b>23,829</b>	<b>291,237</b>

## Circulation by Item Type and Patron Profile

Chart includes initial and all reserve charges for all patron profiles for all item types at all University Library branches (not Darden, Health, or Law) as recorded in Sirsi.

<i>Item Type</i>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Total</i>
Archives/MSS	147	347	407	1,003	3,370	5,274
Audio	297	2,577	1,244	2,358	258	6,734
Books	3,775	34,660	55,551	55,760	15,785	165,531
Computer Media	3	15	13	4	4	39
Equipment	120	733	1,208	11,737	220	14,018
Gov Docs	24	123	181	370	99	797
Graphics	7	1	7	12	25	52
Journals	58	998	1,325	584	153	3,118
Maps	3	37	41	28	27	136
Microforms	5	432	176	63	1,088	1,764
Periodicals	8	35	28	85	117	273
Permanent Reserve	0	27	210	2,111	4	2,352
Scores	72	514	437	1,372	423	2,818
Theses	15	248	176	442	52	933
Video	3,214	12,524	8,418	25,639	315	50,110
<b>Total</b>	<b>7,748</b>	<b>53,271</b>	<b>69,422</b>	<b>101,568</b>	<b>21,940</b>	<b>253,949</b>



## Circulation by Item Type and Library

Chart includes initial and all reserve charges by item type and library for all user profiles; it does not include internal library charges. It reflects charges processed at the listed library, not charged items that are owned by the library. Item types are listed in order from most charged item types to least, for the *University Library* only.

<i>Library</i>	<i>Books</i>	<i>Video</i>	<i>Equip- ment</i>	<i>Audio</i>	<i>Archives MSS</i>	<i>Print Journals</i>	<i>Scores</i>	<i>Perm Reserve</i>	<i>Micro- forms</i>	<i>Gov Docs</i>	<i>Theses</i>	<i>Misc<sup>1</sup></i>	<i>Total Circ</i>
Alderman	100,485	1,063	1,153	85	14	1,598	12	0	1,605	765	218	92	107,090
Arts and Media	43,753	48,885	9,613	6,567	3	906	2,794	1,103	3	6	58	5	113,696
Clemons	24,461	48,705	8,844	289	0	66	4	1,080	2	2	4	3	83,460
Fiske Kimball Fine Arts	16,538	46	129	3	2	798	0	2	0	3	51	1	17,573
Music	2,754	134	640	6,275	1	42	2,790	21	1	1	3	1	12,663
Education	131	2	0	0	0	0	0	9	0	1	0	14	157
Ivy Stacks	3,969	112	0	59	14	479	7	0	114	23	87	2	4,866
Science/Engineering	13,345	48	3,252	22	2	405	5	1,240	1	1	570	8	18,899
Astronomy	59	0	0	0	0	3	0	0	0	0	0	0	62
Bio/Psych	1,186	25	200	19	0	28	4	126	0	0	84	4	1,676
Brown SEL	9,127	22	3,005	1	2	313	0	931	1	0	444	4	13,850
Chemistry	217	1	24	0	0	13	0	0	0	0	3	0	258
Math	621	0	0	2	0	9	1	0	0	1	5	0	639
Physics	2,135	0	23	0	0	39	0	183	0	0	34	0	2,414
Small Special Collections	3,848	0	0	1	5,241	3	0	0	41	1	0	106	9,241
<b>Total University Library</b>	<b>165,531</b>	<b>50,110</b>	<b>14,018</b>	<b>6,734</b>	<b>5,274</b>	<b>3,391</b>	<b>2,818</b>	<b>2,352</b>	<b>1,764</b>	<b>797</b>	<b>933</b>	<b>227</b>	<b>253,949</b>
% of Total	65.2%	19.7%	5.5%	2.7%	2.1%	1.3%	1.1%	0.9%	0.7%	0.3%	0.4%	0.1%	
Darden	4,247	33	6	0	0	1	0	2	0	0	1	3	4,293
Health Sciences	2,051	98	1,411	21	0	151	6	38	0	2	22	580	4,380
Law <sup>2</sup>	13,940	6,347	1,168	107	0	6,800	0	42	35	172	2	2	28,615
<b>Total</b>	<b>185,769</b>	<b>56,588</b>	<b>16,603</b>	<b>6,862</b>	<b>5,274</b>	<b>10,343</b>	<b>2,824</b>	<b>2,434</b>	<b>1,799</b>	<b>971</b>	<b>958</b>	<b>812</b>	<b>291,237</b>
% of Total	63.8%	19.4%	5.7%	2.4%	1.8%	3.6%	1.0%	0.8%	0.6%	0.3%	0.3%	0.3%	

<sup>1</sup> MISC consists of computer media, laptops, maps, graphics.

<sup>2</sup> The number for Print Journals for Law is mostly constituted of current periodicals, which are routed to faculty when received.

## Historical Circulation by Item Type

Circulation of both print and non-print materials have declined over the past ten years, but non-print again declined more steeply (-19%) in FY13. Print circulation is driven by books; non-print circulation is driven by videos. Print circulation has leveled off, but video circulation continues to decline. Below is a breakdown of some of the major categories for each type.

<i>Year</i>	<i>Books</i>	<i>Journals</i>	<i>Docs</i>	<i>Scores</i>	<i>Theses</i>	<b><i>Total Print</i></b>
2004	316,070	9,357	2,789	5,782	3,100	337,098
2005	298,819	8,999	2,272	5,468	2,843	318,401
2006	280,332	6,923	2,010	5,112	2,334	296,711
2007	269,421	6,314	1,806	5,384	1,700	284,625
2008	257,588	5,061	1,397	5,006	1,574	270,626
2009	248,138	5,267	1,268	4,588	1,011	260,272
2010	224,439	5,283	1,306	4,758	1,182	236,968
2011	205,972	3,594	1,164	3,976	783	215,489
2012	171,080	2,960	907	2,900	902	178,749
2013	165,531	3,391	797	2,818	933	173,470

<i>Year</i>	<i>Audio</i> <sup>1</sup>	<i>Archives</i>	<i>Equipment</i>	<i>Micro-forms</i>	<i>Videos</i> <sup>2</sup>	<b><i>Total Non-Print</i></b> <sup>3</sup>
2004	27,926	3,272	45,009	2,084	112,433	190,724
2005	27,533	3,619	53,127	2,964	128,446	215,689
2006	26,799	7,073	52,020	3,341	140,401	229,634
2007	30,578	7,297	49,286	3,304	141,574	232,039
2008	24,757	4,753	50,202	2,411	116,393	198,516
2009	23,265	4,533	46,046	3,169	137,822	214,835
2010	17,498	5,724	36,651	4,108	113,772	177,753
2011	13,987	5,545	26,134	1,627	79,986	127,279
2012	8,192	5,656	16,737	1,666	63,371	95,622
2013	6,734	5,274	14,018	1,764	50,110	77,900

<sup>1</sup> The loan period for sound recordings was extended in FY11 from one week to one month. This causes a decrease in the number of charges.

<sup>2</sup> The loan period for videos was extended in FY11 from 3 days to 7 days with online user renewal, which causes a decrease in the number of charges.

<sup>3</sup> Does not include computer media, maps, graphics, or permanent reserve (photocopies).

## Reserve Circulation by Library

Reserve includes only initial and renewal reserve circulation for items held at a reserve desk. In many cases, where there is a big change in reserve circulation there is also a big change in the number of items on reserve.

<i>Library</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>	<i>2012/13</i>	<i>% Change</i>
Alderman <sup>1</sup>	32	36	49	35	72	6	7	11	14	15	--
Arts and Media	29,718	31,423	28,812	29,274	26,321	28,709	24,411	17,058	17,020	11,349	-33.3%
Clemons	22,577	24,389	24,656	25,119	23,492	26,592	22,324	15,169	16,057	10,052	-37.4%
Fiske Kimball Fine Arts <sup>2</sup>	2,994	3,200	2,187	1,622	1,134	1,047	987	791	566	785	38.7%
Music	4,147	3,834	1,969	2,533	1,695	1,070	1,100	1,098	397	512	29.0%
Education <sup>2</sup>	373	255	548	444	207	289	1	0	0	9	--
Science/Engineering	5,447	8,713	6,191	5,126	4,511	4,988	4,497	3,685	3,538	4,062	14.8%
Astronomy <sup>2</sup>	0	2	0	1	0	2	8	0	0	1	--
Bio/Psych <sup>2</sup>	244	707	353	231	183	299	427	524	391	388	-0.8%
Brown SEL	4,357	6,710	5,007	3,607	3,168	3,908	2,874	2,385	2,187	1,984	-9.3%
Chemistry <sup>2</sup>	7	0	0	0	17	18	1	2	14	4	--
Math <sup>2</sup>	12	21	3	153	88	16	8	14	6	1	--
Physics	827	1,273	828	1,134	1,055	745	1,179	760	940	1,684	79.1%
<b>Total University Library</b>	<b>35,570</b>	<b>40,427</b>	<b>35,600</b>	<b>34,879</b>	<b>31,111</b>	<b>33,992</b>	<b>28,916</b>	<b>20,754</b>	<b>20,572</b>	<b>15,435</b>	<b>-25.0%</b>
Darden	2,297	3,858	3,354	2,311	2,100	2,357	1,887	2,150	2,413	2,835	17.5%
Health Sciences	51	91	40	0	1	6	0	6	0	0	--
Law	1,324	2,273	936	652	1,041	990	1,166	1,334	1,296	1,338	3.2%
<b>Total</b>	<b>39,242</b>	<b>46,649</b>	<b>39,930</b>	<b>37,842</b>	<b>34,253</b>	<b>37,345</b>	<b>31,969</b>	<b>24,244</b>	<b>24,281</b>	<b>19,608</b>	<b>-19.2%</b>

<sup>1</sup> Reserve circulations probably mean that Alderman terminals were used to charge reserve materials from other libraries.

<sup>2</sup> These libraries have open reserves where most reserve items are not charged out.

## Items on Reserve by Library

This represents the greatest number of print items on reserve during the year in each library. The numbers are derived from a snapshot taken of reserve items on the 15th of each month.

<b>Library</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>Change</b>
Arts and Media	5,629	5,454	6,086	6,077	6,369	5,696	5,627	5,397	4,760	4,031	-15.3%
Clemons	3,128	3,044	3,808	3,723	4,190	4,001	4,051	3,861	3,514	2,833	-19.4%
Fiske Kimball Fine Arts	1,699	1,753	1,755	1,774	1,615	1,318	1,195	1,088	966	936	-3.1%
Music	802	657	523	580	564	377	381	448	280	262	-6.4%
Education Services	405	404	224	188	181	179	74	86	82	12	-85.4%
Science/Engineering	931	1,015	783	729	591	697	677	704	688	684	-0.6%
Astronomy	31	17	32	42	35	40	34	21	23	27	17.4%
Bio/Psych	126	168	176	112	52	65	74	95	93	118	26.9%
Brown Science/Engineering	413	466	262	280	250	309	268	283	276	236	-14.5%
Chemistry	30	31	18	1	7	9	35	19	19	18	-5.3%
Math	31	57	18	42	25	45	28	34	30	24	-20.0%
Physics	300	276	277	252	222	229	238	252	247	261	5.7%
<b>Total University Library</b>	<b>6,965</b>	<b>6,873</b>	<b>7,093</b>	<b>6,994</b>	<b>7,141</b>	<b>6,572</b>	<b>6,378</b>	<b>6,187</b>	<b>5,530</b>	<b>4,727</b>	<b>-14.5%</b>
Darden	383	510	449	515	596	690	869	854	848	873	2.9%
Health Sciences	144	135	132	0	0	0	0	0	0	1	--
Law	270	300	274	257	347	434	471	553	605	667	10.2%
<b>Total</b>	<b>7,762</b>	<b>7,818</b>	<b>7,948</b>	<b>7,766</b>	<b>8,084</b>	<b>7,696</b>	<b>7,696</b>	<b>7,594</b>	<b>6,983</b>	<b>6,268</b>	<b>-10.2%</b>

## Recalls by Library

The data are sorted by library that owns the item. Nearly all recalls are placed by Alderman circulation staff.

<b>Library</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>% Change</b>
Alderman	24,719	23,350	22,785	22,461	19,791	19,599	19,454	16,058	12,640	13,401	6.0%
Arts and Media	10,609	10,224	10,566	11,857	10,736	11,142	10,295	10,138	7,556	6,635	-12.2%
Clemons	4,502	4,959	4,916	5,353	4,445	4,919	4,770	5,082	3,991	3,242	-18.8%
Fiske Kimball Fine Arts	4,592	3,767	3,552	3,784	3,808	3,756	3,537	3,266	2,378	2,399	0.9%
Music	1,515	1,498	2,098	2,720	2,483	2,467	1,988	1,790	1,187	994	-16.3%
Education Services	2,178	1,607	1,910	1,846	1,314	1,184	154	92	102	31	-69.6%
Ivy Stacks	4,312	4,335	4,026	4,435	319	275	297	172	143	183	28.0%
Science/Engineering	4,881	5,009	4,291	4,346	3,638	3,553	2,987	2,325	1,654	1,537	-7.1%
Astronomy	30	57	87	43	25	30	20	30	15	21	40.0%
Bio/Psych	520	582	480	466	419	423	348	345	227	225	-0.9%
Brown SEL	3,688	3,553	2,974	3,189	2,677	2,681	2,239	1,645	1,191	1,087	-8.7%
Chemistry	151	280	267	266	112	64	88	65	47	57	21.3%
Math	202	275	240	218	245	169	137	123	101	74	-26.7%
Physics	290	262	243	164	160	186	155	117	73	73	0.0%
Small Special Collections	9	2	12	6	2	3	3	5	0	2	--
<b>Total University Library</b>	<b>46,708</b>	<b>44,527</b>	<b>43,590</b>	<b>44,951</b>	<b>35,800</b>	<b>35,756</b>	<b>33,190</b>	<b>28,790</b>	<b>22,095</b>	<b>21,789</b>	<b>-1.4%</b>
Darden	154	188	199	137	130	137	78	79	54	65	20.4%
Health Sciences	396	582	518	370	304	245	143	140	118	79	-33.1%
Law	1,826	1,616	1,378	1,515	1,190	1,159	1,212	1,081	887	989	11.5%
<b>Total</b>	<b>49,084</b>	<b>46,913</b>	<b>45,685</b>	<b>46,973</b>	<b>37,424</b>	<b>37,297</b>	<b>34,623</b>	<b>30,090</b>	<b>23,154</b>	<b>22,922</b>	<b>-1.0%</b>

## User Population

<i>User Profile</i>	<i># of Users</i>	<i>% of Total</i>
Alumni	52,691	33.95%
Area Health Professional	46	0.03%
Employee	30,293	19.52%
Faculty	8,646	5.57%
Grad	19,719	12.71%
ILL	25	0.02%
ILL-Health Sciences	75	0.05%
Music Virginia Borrower	25	0.02%
Other Virginia Faculty	253	0.16%
Researcher	584	0.38%
Undergrad	36,173	23.31%
UVa-ILL	1	0.00%
Virginia Borrower	6,665	4.29%
<b>Total</b>	<b>155,196</b>	<b>100.00%</b>

## Shelving

The number of print items shelved includes items that were used in-house as well as new books and those returned from circulation.

<i>Library</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>	<i>2012/13</i>
Alderman <sup>1</sup>	260,883	253,657	254,638	256,527	215,509	199,902	184,436	184,537	171,098	150,996
Gov Docs <sup>2</sup>	24,820	13,877	16,861	12,900	10,623	9,035	10,277	10,676	11,377	22,414
Brown Science/Engineering	34,083	36,994	42,492	31,369	30,787	27,170	19,982	22,049	18,131	18,642
Clemons	35,523	34,454	33,886	33,217	31,611	29,658	28,175	27,809	30,412	31,275
Fiske Kimball Fine Arts	64,049	56,528	53,814	51,877	48,328	46,877	46,362	41,135	30,032	26,500
<b>Total University Library</b>	<b>419,358</b>	<b>395,510</b>	<b>401,691</b>	<b>385,890</b>	<b>336,858</b>	<b>312,642</b>	<b>289,232</b>	<b>286,206</b>	<b>261,050</b>	<b>249,827</b>
Health Sciences	62,249	46,309	31,877	22,469	15,540	8,523	12,342	10,020	7,104	5,206
Law	25,948	27,063	16,428	29,618	27,402	28,712	25,806	23,619	22,071	19,579
<b>Total</b>	<b>507,555</b>	<b>468,882</b>	<b>449,996</b>	<b>437,977</b>	<b>379,800</b>	<b>349,877</b>	<b>327,380</b>	<b>319,845</b>	<b>290,225</b>	<b>274,612</b>

<sup>1</sup> FY11: Alderman experienced a staffing transition; data for Oct is an average of all the months.

<sup>2</sup> FY13: Gov Docs number is based on an actual count rather than extrapolations from Director's Station circ and new book data.

## Reference and Directional Transaction Sample

Reference transactions include one-on-one instruction and consultations/tutorials, per ARL definitions. Tallies for the University Library are an average of a two week sample taken in the fall of each fiscal year multiplied by 40.

	<i>Reference:</i>			<i>Direc- tional</i>	<i>Equip- ment</i>	<i>Total</i>	<i>% Univ Library</i>
	<i>In Person</i>	<i>Elec- tronic</i>	<i>Total</i>				
<b>Alderman Library</b>							
Acquisitions, Cataloging, Preservation, etc.	40	200	240	320	0	560	0.6%
Humanities & Social Sciences	880	2,480	3,360	760	40	4,160	4.8%
Circulation Desk	1,320	0	1,320	2,160	560	4,040	4.7%
GIR/Periodicals/ Microforms	440	360	800	400	960	2,160	2.5%
Reference Desk	4,200	800	5,000	3,440	3,360	11,800	13.6%
Interlibrary Services	1,400	1,720	3,120	40	0	3,160	3.6%
Scholars' Lab	1,400	4,400	5,800	800	1,400	8,000	9.2%
Digital Curation Services	80	40	120	0	0	120	0.1%
<b>Total Alderman</b>	<b>9,760</b>	<b>10,000</b>	<b>19,760</b>	<b>7,920</b>	<b>6,320</b>	<b>34,000</b>	<b>39.1%</b>
<b>Arts and Media</b>							
Clemons Library	3,960	0	3,960	3,800	2,480	10,240	11.8%
Digital Media Lab	4,960	1,720	6,680	40	280	7,000	8.1%
Fiske Kimball Fine Arts	2,200	160	2,360	840	1,200	4,400	5.1%
Music	840	320	1,160	480	840	2,480	2.9%
<b>Total Arts and Media</b>	<b>11,960</b>	<b>2,200</b>	<b>14,160</b>	<b>5,160</b>	<b>4,800</b>	<b>24,120</b>	<b>27.8%</b>
<b>Brown Science/Engineering</b>	3,880	800	4,680	3,640	5,640	13,960	16.1%
Biology/Psychology	440	40	480	800	1,440	2,720	3.1%
Chemistry	200	40	240	120	1,400	1,760	2.0%
Math	280	40	320	40	120	480	0.6%
Physics	840	0	840	200	240	1,280	1.5%
<b>Total Science</b>	<b>5,640</b>	<b>920</b>	<b>6,560</b>	<b>4,800</b>	<b>8,840</b>	<b>20,200</b>	<b>23.3%</b>
Education Services	840	480	1,320	440	720	2,480	2.9%
Small Special Collections	3,080	720	3,800	1,640	640	6,080	7.0%
<b>Total University Library</b>	<b>31,280</b>	<b>14,320</b>	<b>45,600</b>	<b>19,960</b>	<b>21,320</b>	<b>86,880</b>	<b>100.0%</b>
<i>% of all questions</i>	36.0%	16.5%	52.5%	23.0%	24.5%		
<b>Darden</b>	2,400	3,900	6,300	2,000	1,200	9,500	
<b>Health Sciences</b>	5,177	939	6,116	3,732	854	10,702	
<b>Law<sup>1</sup></b>	2,950	3,600	6,550	n/a	n/a	6,550	
<b>Total University Libraries</b>	<b>41,807</b>	<b>22,759</b>	<b>64,566</b>	<b>25,692</b>	<b>23,374</b>	<b>113,632</b>	

<sup>1</sup> Projection based on weekly average.



## Historical Reference and Directional Transactions by Library

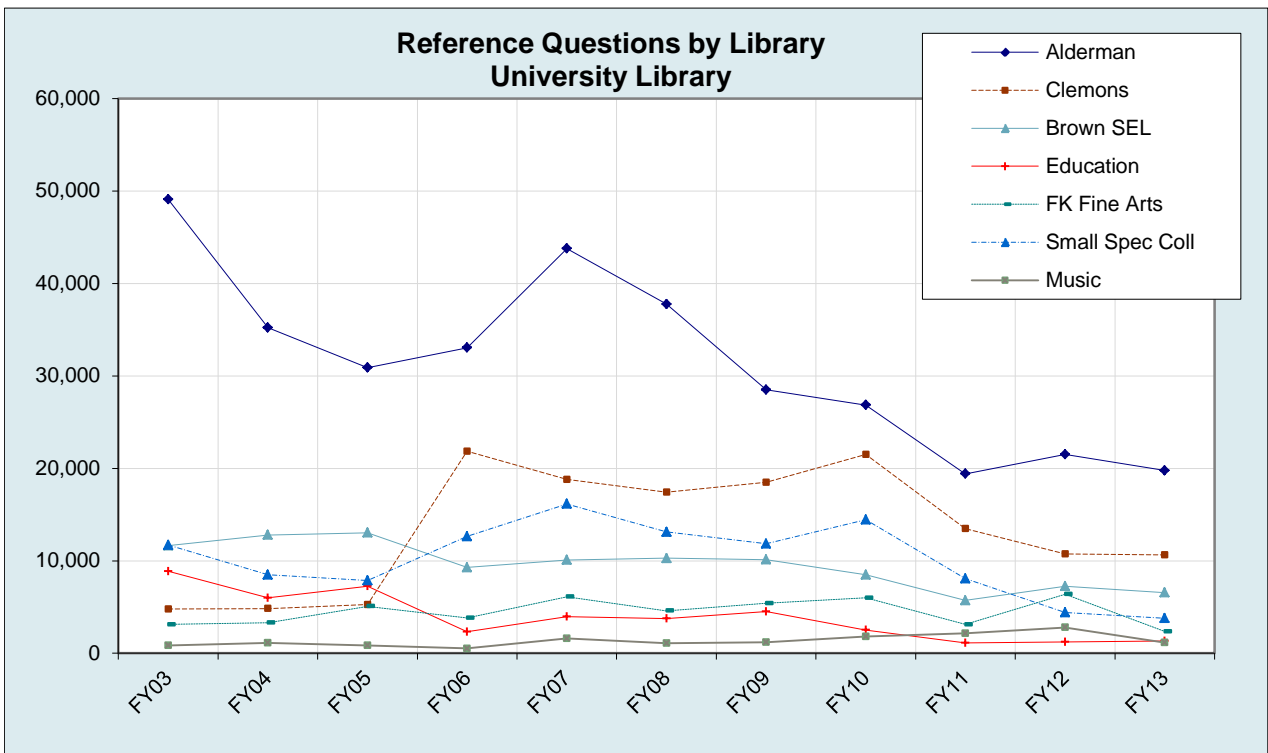
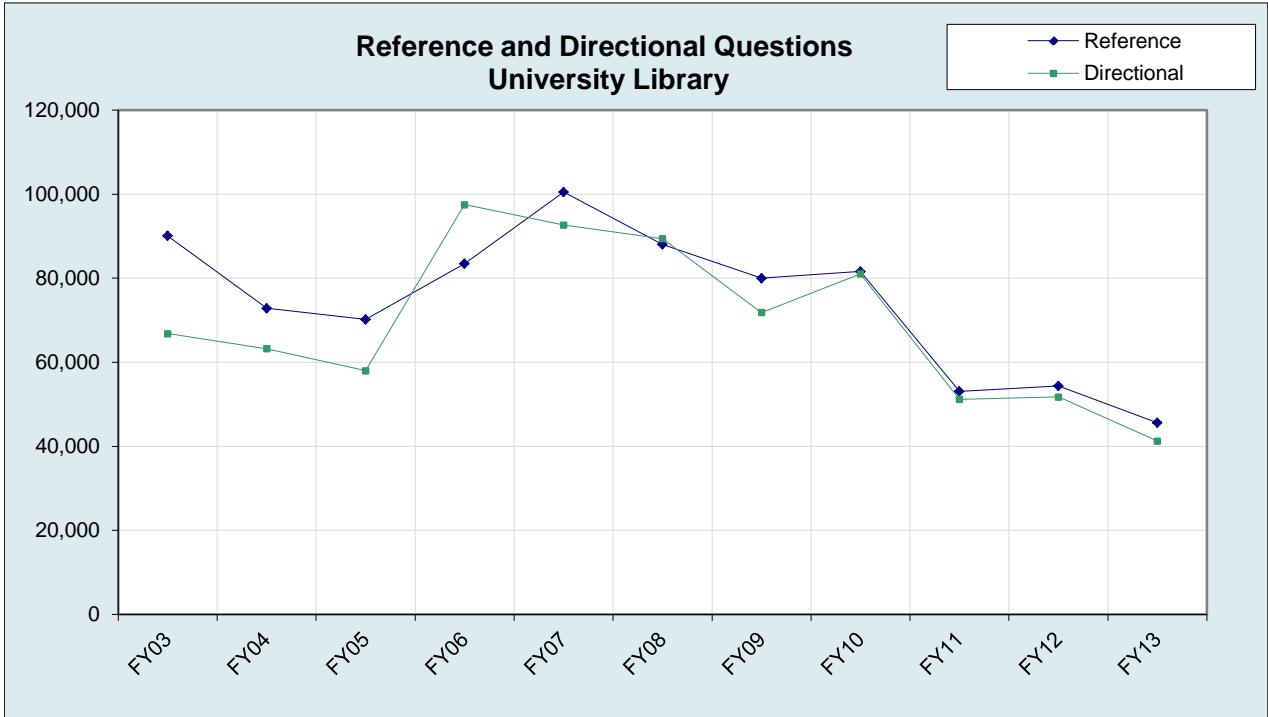
Figures below are from the two week sample taken each fall; the average of those has been multiplied by 40 to obtain the figures reported for the year. These include reference, directional, and equipment questions as well as one-on-one consultations and tutorials.

### *In Person or Phone Transactions*

<b>Library</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Alderman	66,320	55,400	64,120	79,480	79,360	55,840	61,360	36,880	37,520	34,000
Brown Science/Engineering	29,000	25,320	39,920	27,320	28,240	28,240	25,280	19,560	23,520	20,200
Clemons & RMC/DML	11,360	13,480	39,360	38,360	36,320	33,840	37,840	22,760	19,280	17,240
Education	9,760	10,480	5,000	5,800	6,640	7,560	3,880	2,520	2,800	2,480
Fiske Kimball Fine Arts	6,520	8,400	9,080	11,080	7,640	8,880	11,920	7,080	11,160	4,400
Music	1,960	1,320	1,160	3,480	1,960	2,640	3,600	4,240	5,240	2,480
Small Special Collections	11,160	13,840	22,360	27,640	17,280	14,880	18,760	11,240	6,600	6,080
<b>Total University Library</b>	<b>136,080</b>	<b>128,240</b>	<b>181,000</b>	<b>193,160</b>	<b>177,440</b>	<b>151,880</b>	<b>162,640</b>	<b>104,280</b>	<b>106,120</b>	<b>86,880</b>

## Historical Reference Graphs

Per ARL guidelines, the numbers below include one-on-one consultations and tutorials. Figures are from the two week sample taken each fall; the date in the graph is the date of the sample and not the fiscal year. The average of the sample is multiplied by 40 to obtain the figures reported for the year.



## Electronic Reference Transactions

These are reference questions that are handled electronically, via email, chat, IM, etc., rather than in person or by phone, at all University Library branches.

<b>Electronic Reference</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
	1,080	4,680	6,160	9,200	9,400	13,240	19,520	8,080	11,480	14,320
% of total reference	0.8%	3.6%	3.4%	4.8%	5.3%	8.7%	12.0%	7.7%	10.8%	16.5%



## Lib Guides Usage

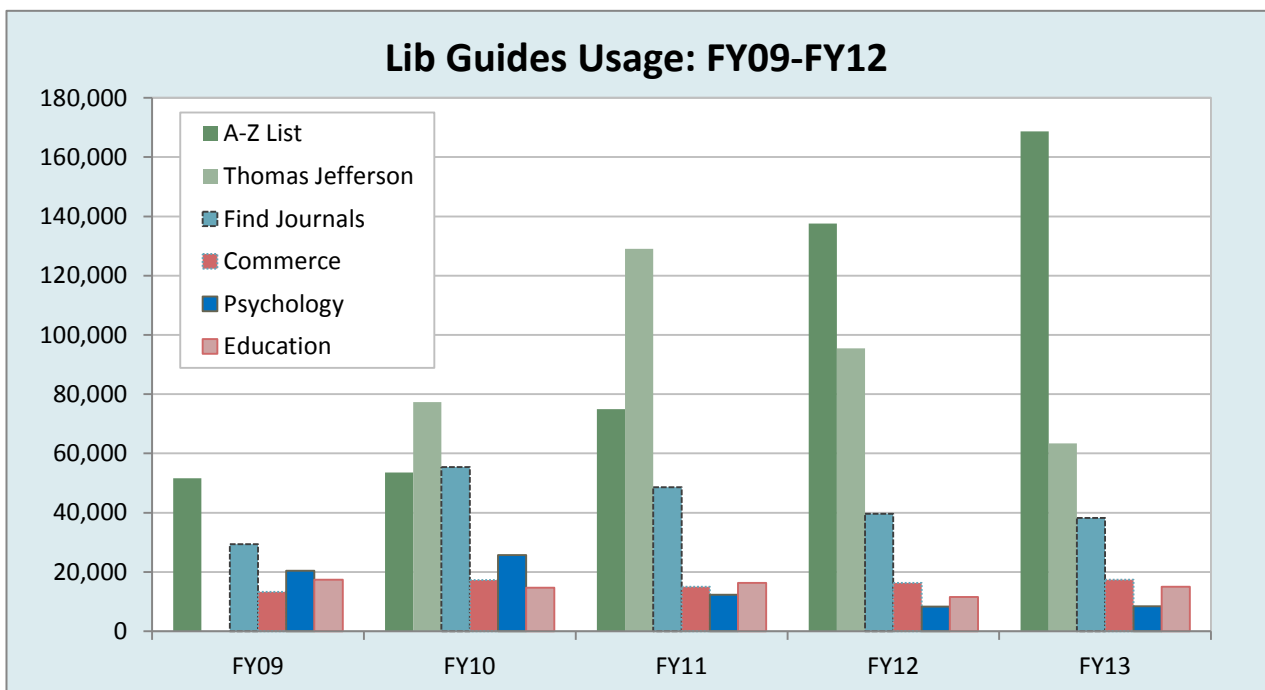
The number of guides is an estimate based on the greatest number of guides available during the year.

<b>Year</b>	<b>Total Guide Views</b>	<b>% Change</b>	<b># of Guides</b>
FY09	304,299		257
FY10	462,050	51.8%	278
FY11	505,606	9.4%	292
FY12	478,503	-5.4%	315
FY13	558,840	16.8%	339

### Top Guides (ca. 5,000 views and above for the current year):

Sorted by Total

	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>Total</b>
A-Z List	51,639	53,532	74,956	137,545	168,678	486,350
Thomas Jefferson		77,296	129,065	95,468	63,435	365,264
Find Journals	29,341	55,389	48,629	39,649	38,278	211,286
Commerce	13,338	17,241	14,968	16,281	17,439	79,267
Psychology	20,395	25,732	12,295	8,359	8,413	75,194
Education	17,350	14,649	16,299	11,602	15,029	74,929
Find Books, Articles			10,192	19,563	34,842	64,597
English Lang & Lit	9,265	11,503	10,608	8,660	13,173	53,209
Newspapers	8,929	9,979	10,624	5,455	10,332	45,319
Art & Art History	9,979	12,025	8,449	4,777	5,117	40,347
How Do I Find Gov...	1,127	2,107	2,017	1,193	5,567	12,011
BIOL 3090: Infectious Diseases		3,176	194	145	7,098	10,613
Refworks	2			4,051	6,418	10,471
GIS in the Scholars' Lab			1,344	2,043	5,260	8,647
Engineering & Society					7,784	7,784



## User Education

	<i>Instructional Sessions</i>	<i>Participants in Sessions</i>	<i>% Univ Lib Sessions</i>	<i>Consultations</i>
Alderman Library				
Scholars' Lab	91	1,626	11.1%	0
Humanities/Social Sciences	116	2,129	14.2%	88
Total Alderman	207	3,755	25.3%	88
Arts and Media				
Clemons	151	2,961	18.5%	0
Digital Media Lab	23	432	2.8%	1
Fiske Kimball Fine Arts	109	1,381	13.3%	96
Music	7	72	0.9%	3
Total Arts and Media	290	4,846	35.5%	100
Brown SEL	66	1,518	8.1%	35
Data Services	10	97	1.2%	36
Distance Education	23	389	2.8%	2
Education Services	43	749	5.3%	322
Small Special Collections	178	2,293	21.8%	0
<b>Total University Library</b>	<b>817</b>	<b>13,647</b>	<b>100.0%</b>	<b>583</b>
Darden	52	1,100		
Health Sciences	461	5,149		
Law	28	375		
<b>Total University Libraries</b>	<b>1,358</b>	<b>20,271</b>		

## Historical User Education Data by Library Unit

The data below follow ARL guidelines and include presentations made as part of formal bibliographic instruction programs and through other planned class presentations, orientation sessions, and tours. For multi-session or credit courses that meet several times over the course of a semester, each session is counted. Presentations to groups may be for bibliographic instruction, cultural, recreational, or educational purposes. Presentations both on and off the premises are included as long as they are sponsored by the library. The data do not include meetings sponsored by other groups using library meeting rooms or training for library staff. One-on-one consultations/tutorials are counted as reference transactions.

### Sessions

<i>Library</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>	<i>2012/13</i>
Alderman Hum/Soc	155	175	154	124	123	109	106	84	70	116
Brown Science/Engineering <sup>1</sup>	137	166	115	101	68	152	112	71	31	66
Clemons <sup>2</sup>	51	58	146	183	28	34	34	35	111	151
Digital Media Lab					174	153	98	174	106	23
Distance Education	20	30	20	13	16	8	15	16	18	23
Scholars' Lab (and earlier)	52	16	31	13	18	70	62	16	40	91
Education Services	53	73	86	63	51	33	11	42	45	43
Fiske Kimball Fine Arts	71	64	60	51	10	27	30	42	70	109
Music	11	8	18	5	10	10	13	12	20	7
Small Special Collections	211	131	131	171	16	128	106	92	162	178
Other			7		10	6	50	8	15	10
<b>Total University Library</b>	<b>761</b>	<b>721</b>	<b>768</b>	<b>724</b>	<b>524</b>	<b>730</b>	<b>637</b>	<b>592</b>	<b>688</b>	<b>817</b>

<sup>1</sup> Brown SEL includes the science satellite libraries.

<sup>2</sup> Clemons includes the Digital Media Lab.

## Historical User Education Data by Library Unit

### *Participants*

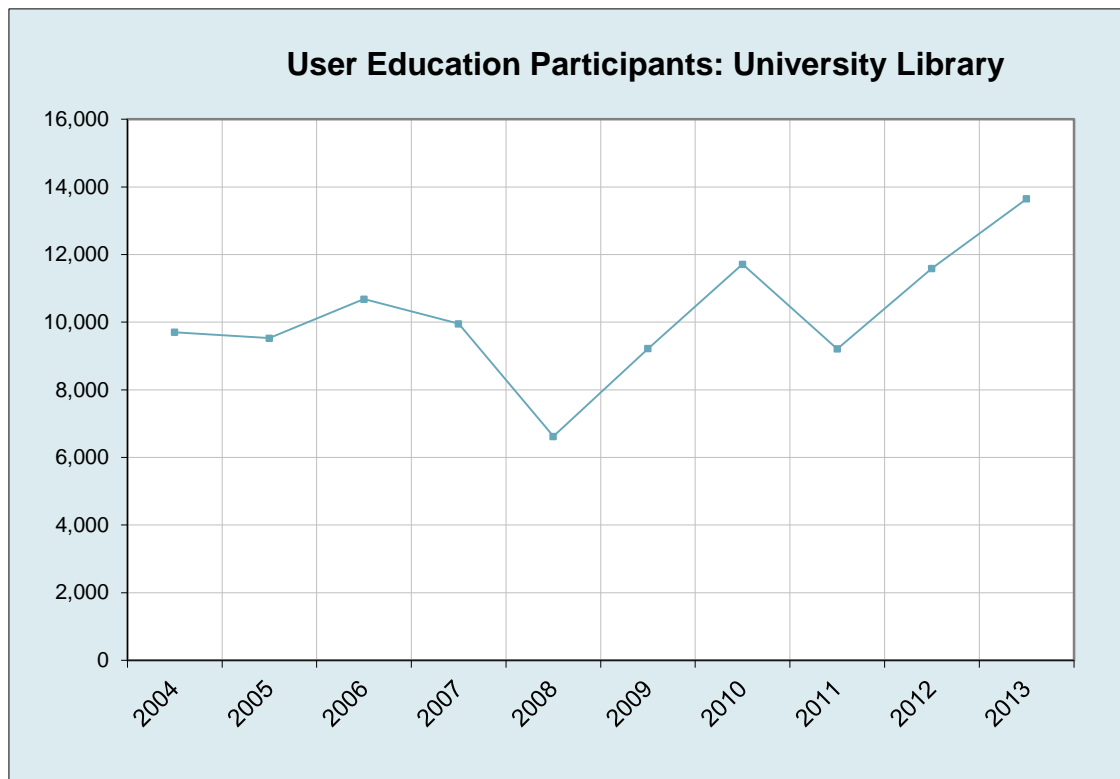
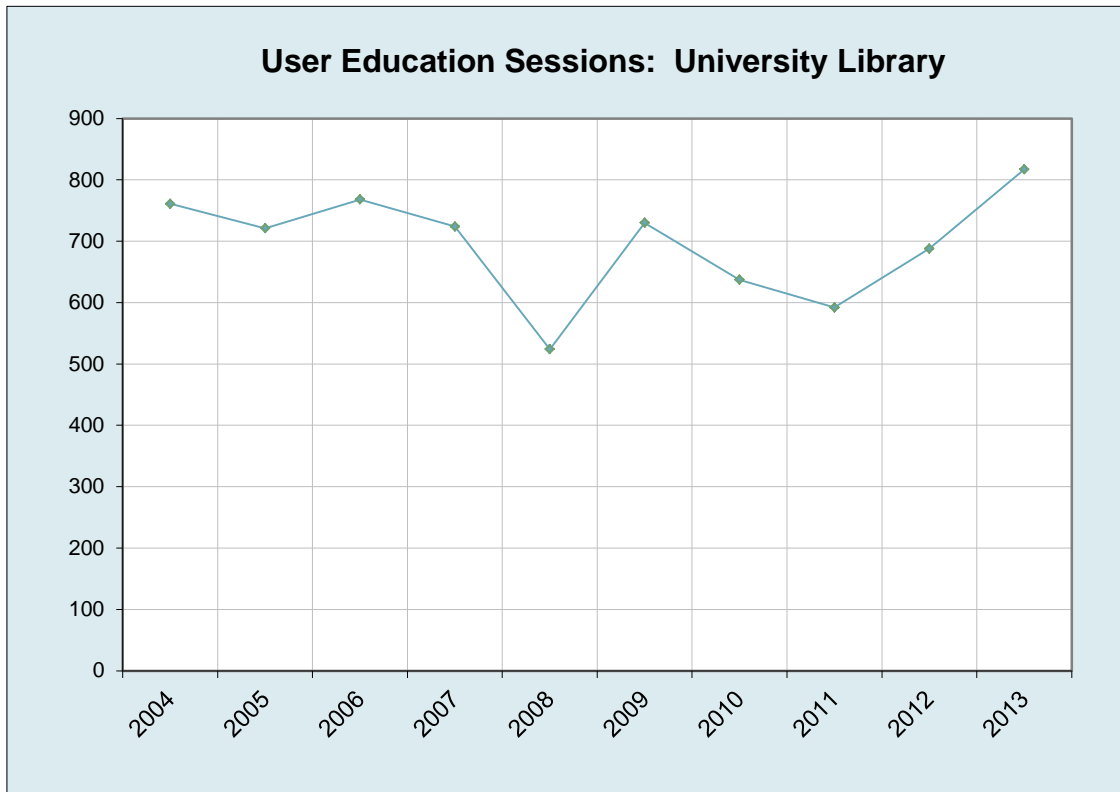
<b>Library</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
Alderman Hum/Soc	2,221	2,078	2,645	2,124	2,027	2,000	2,174	1,641	1,659	2,129
Brown Science/Engineering <sup>1</sup>	1,822	1,979	1,469	1,235	948	1,426	1,440	1,415	717	1,518
Clemons <sup>2</sup>	677	983	1,862	2,305	385	491	494	559	1,919	2,961
Digital Media Lab					1,561	1,262	1,876	1,968	1,732	432
Distance Education	336	455	372	207	223	75	288	183	322	389
Scholars' Lab (and earlier)	766	345	546	164	211	403	1,704	315	976	1,626
Education Services	708	901	808	780	627	830	430	495	612	749
Fiske Kimball Fine Arts	503	568	466	272	119	541	340	433	741	1,381
Music	128	45	55	193	80	65	182	167	215	72
Small Special Collections	2,541	2,175	2,313	2,675	305	2,029	1,718	1,920	2,386	2,293
Other			144		138	99	1,069	115	310	97
<b>Total University Library</b>	<b>9,702</b>	<b>9,529</b>	<b>10,680</b>	<b>9,955</b>	<b>6,624</b>	<b>9,221</b>	<b>11,715</b>	<b>9,211</b>	<b>11,589</b>	<b>13,647</b>

<sup>1</sup> Brown SEL includes the science satellite libraries.

<sup>2</sup> Clemons includes the Digital Media Lab until FY08.

## Historical User Education Graphs

Per ARL guidelines, the numbers below do not include consultations; those are tallied in reference transactions.



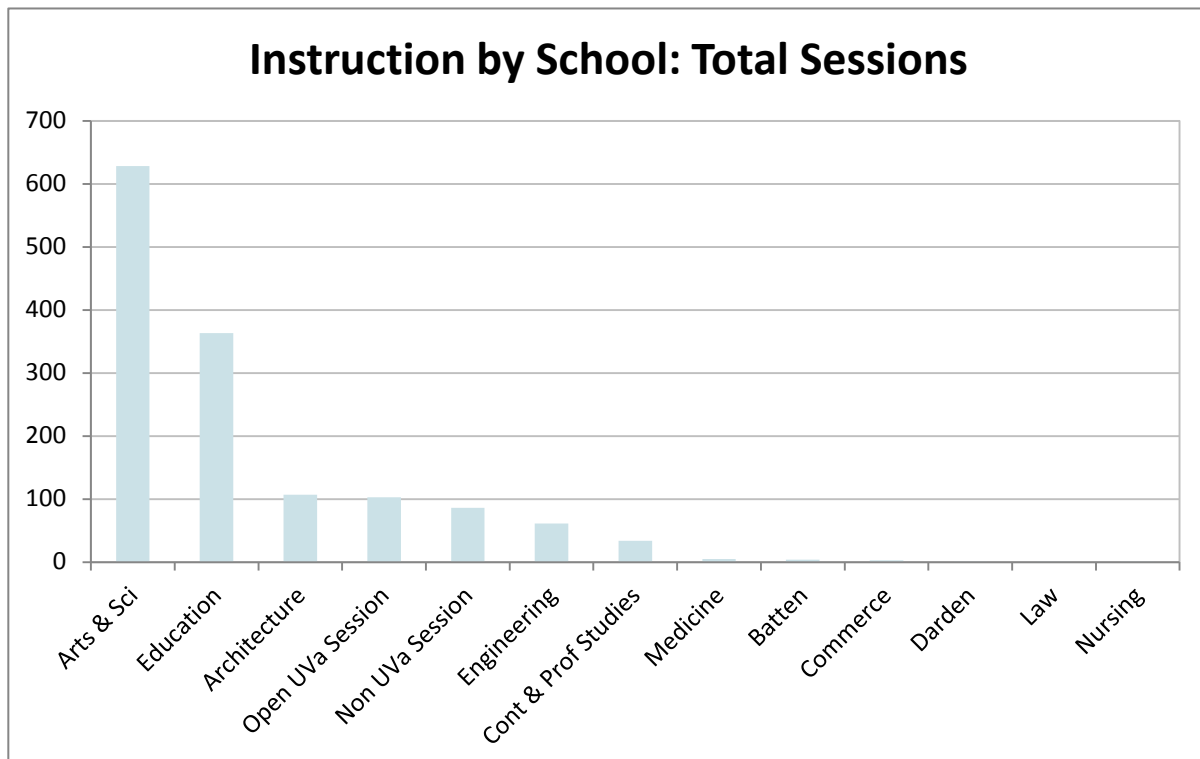


## User Education by School

These are sessions managed by the University Library for each of the University's schools. Consultations are user interactions of ca. 20 minutes or more.

<b>School</b>	<b>Total</b>		<b>Course-Related</b>		<b>Consultations</b>	
	<b>Sessions<sup>1</sup></b>	<b>Participants<sup>1</sup></b>	<b>Sessions</b>	<b>Participants</b>	<b>Sessions</b>	<b>Participants</b>
Architecture	107	1,295	41	1,179	30	39
Arts & Sciences	628	7,122	364	6,045	194	201
Batten	4	22	1	4	2	2
Commerce	3	254	2	236	0	0
Continuing & Prof Studies	34	558	25	377	4	4
Darden	1	2	0	0	1	2
Education	363	1,092	14	298	321	337
Engineering	61	1,133	33	602	17	18
Law	1	1	0	0	1	1
Medicine	5	27	0	0	2	3
Nursing	1	1	0	0	1	1
Open UVa Session	103	1,693	0	0	1	1
Non UVa Session	86	1,065	0	0	9	9
<b>Total</b>	<b>1,397</b>	<b>14,265</b>	<b>480</b>	<b>8,741</b>	<b>583</b>	<b>618</b>

<sup>1</sup> Total includes tours, non-course-related, for credit, and show & tell sessions as well as course-related sessions and consultations.



## Gate Counts

The chart represents the number of people passing through the security gates at each library. Libraries not listed do not keep a gate count.

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Alderman <sup>1</sup>	703,032	717,653	771,471	842,723	793,248	667,989	773,686	733,647	742,652	678,646
Bio/Psych <sup>2</sup>	69,092	72,748	75,630	70,266	69,566	70,241	70,745	72,081	70,301	66,770
Brown Science/Engineering <sup>3</sup>	354,257	464,065	490,154	498,181	575,236	613,619	632,083	635,455	676,157	650,133
Chemistry	--	--	--	--	--	42,561	43,484	44,838	47,114	38,841
Clemons <sup>4</sup>	1,082,764	828,093	964,753	816,281	716,776	735,075	672,214	655,357	646,922	418,852
Education Services <sup>5</sup>	64,755	65,667	58,535	54,128	46,151	40,303	--	--	--	--
Fiske Kimball Fine Arts <sup>6</sup>	113,048	105,304	100,143	73,292	81,322	82,821	78,923	66,826	66,627	61,140
Harrison Institute <sup>7</sup>	--	--	--	72,070	93,166	93,778	n/a	n/a	35,435	n/a
Math <sup>8</sup>	--	--	--	--	--	34,958	27,178	24,103	22,944	--
Music <sup>9</sup>	--	--	--	--	--	85,645	107,989	74,735	64,952	58,198
Physics <sup>10</sup>	--	--	--	--	38,891	34,870	37,892	31,563	30,128	34,839
<b>Total University Library</b>	<b>2,386,948</b>	<b>2,253,530</b>	<b>2,460,686</b>	<b>2,426,941</b>	<b>2,414,356</b>	<b>2,501,860</b>	<b>2,444,194</b>	<b>2,338,605</b>	<b>2,403,232</b>	<b>2,007,419</b>
Health Sciences	308,458	311,220	340,295	359,149	362,491	361,002	360,085	329,588	307,555	278,415
Law	361,531	331,439	324,384	322,131	319,019	319,296	297,689	296,561	293,081	296,733
<b>Total</b>	<b>3,056,937</b>	<b>2,896,189</b>	<b>3,125,365</b>	<b>3,108,221</b>	<b>3,095,866</b>	<b>3,182,158</b>	<b>3,101,968</b>	<b>2,964,754</b>	<b>3,003,868</b>	<b>2,582,567</b>

<sup>1</sup> FY05: Special Collections moved out of the building. FY09: gates down in Jan and Feb. FY10: gates down 3 weeks in May & June. FY11: gates down 9 days for cleaning; average daily traffic for that month was added to compensate. FY13: gates down 3 weeks in May and June; average daily traffic for the missing weeks in the previous year was added to compensate.

<sup>2</sup> FY13: BioPsych closed on May 10, 2013.

<sup>3</sup> FY03: Covers Jul-Nov; for other months gate was down due to construction or malfunction. FY04: Dramatic change in traffic is due to reopening the library after several years of construction which began in FY01. FY13: Data for Apr 20-May 8, 2013 is an average of traffic for those days in 2012.

<sup>4</sup> FY03: Additional door installed 9/02; additional gates installed 10/02. Clemons count is inflated by the volume of pass-through traffic. FY04: Newcomb gate removed May 20. FY08: Newcomb gate was open from Oct-Jun with both gates open in May-Jun. FY11: Gate was down much of September; count is adjusted by 30,000. FY13: One gate was not functioning for nearly the entire year; total was adjusted by one/quarter (104,713).

<sup>5</sup> As of FY10, Education no longer has a gate or counter.

<sup>6</sup> FY03: Fine Arts was closed for 2 weeks in May/June for a recarpeting project. FY07: Fine Arts experienced gate malfunction Dec-Feb.

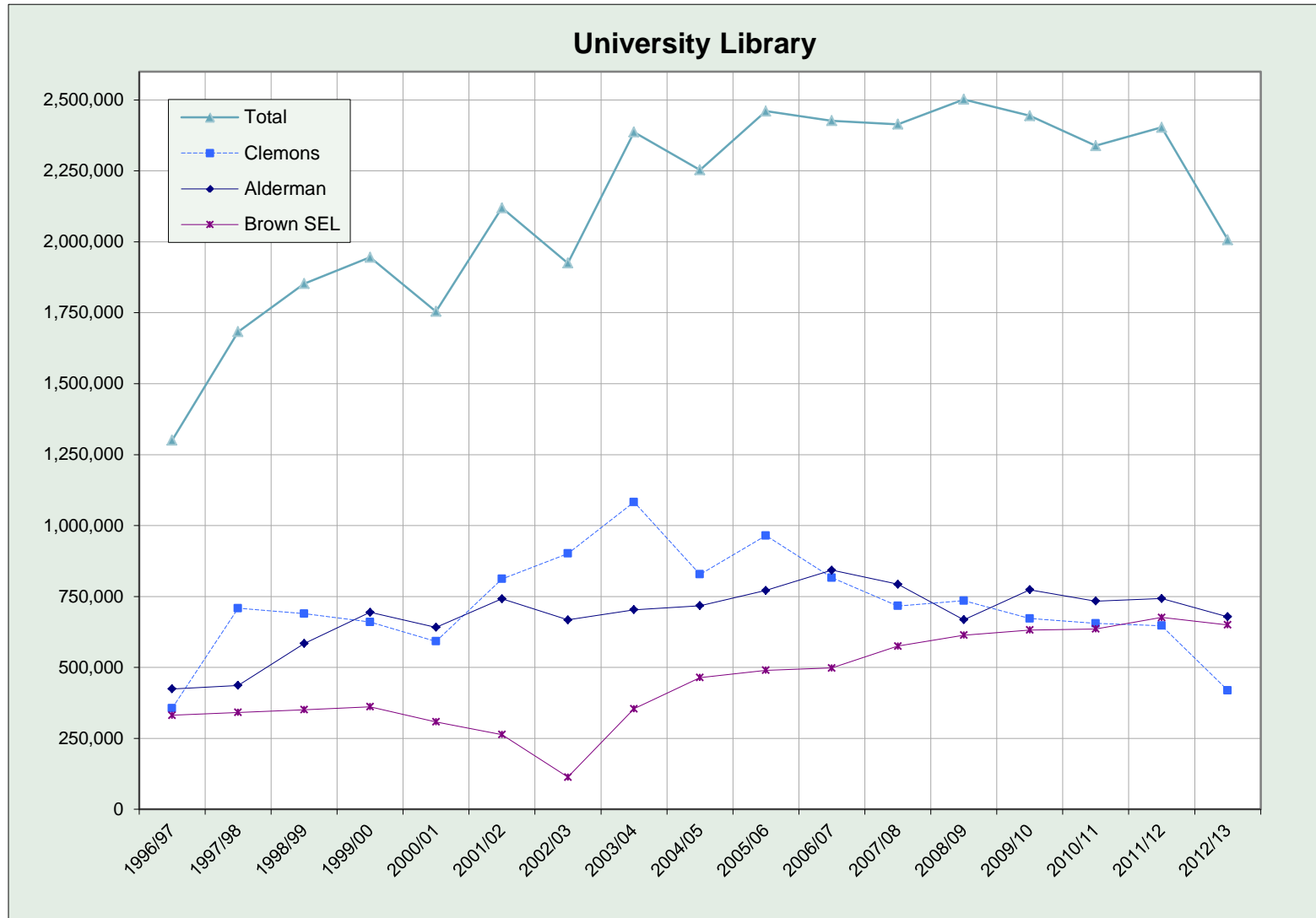
<sup>7</sup> FY07: Harrison gate was not in place until Sept 2006; it was broken during Jun 2007. FY10 & FY11: Harrison did not record gate count. FY12: Gate malfunctioned most of the year; this number represents 4 months of traffic (Mar-Jun). FY13: the counter was broken.

<sup>8</sup> FY09: Math's count was inflated by traffic from the Google Book Project. FY13: the gate counter was broken for the year.

<sup>9</sup> FY10: Music was probably affected by the closing of computer labs in its vicinity.

<sup>10</sup> FY12: Physics gate was down for 5 days in Oct/Nov.

## Gate Counts



## Room Reservations

The chart includes reservations for spaces that are made for and by library users in Book-It, LibCal, or Outlook.

<i><b>Library Space</b></i>	<i>2011/12</i>	<i>2012/13</i>
Alderman Graduate Conference Room	180	867
Scholars' Lab	415	3,398
Brown Science/Engineering	6,126	11,865
Bio/Psych <sup>1</sup>	530	601
Chemistry	115	31
Physics	5	24
Clemons	5,948	11,968
Fiske Kimball Fine Arts	241	751
Harrison Institute	712	724
Music	48	100
<b>Total</b>	<b>14,320</b>	<b>30,329</b>

<sup>1</sup> BioPsych closed on May 10, 2013.

## Public Service Facilities

Square footage and classroom numbers are derived from Library Facilities' Library Space Inventory. Public workstation numbers are from Library IT. Reserverable group spaces are from Book-It. All other data are from the individual units.

<i>Library</i>	<i>Total Square Footage</i>	<i>Shelf Space (linear ft)</i>	<i>Service Hours/Week</i>	<i>Service Desks</i>	<i>Public Work- stations</i>	<i>Reservable Group Spaces</i>	<i>Class Rooms</i>	<i>Total Seats</i>
Alderman	202,969	285,082	100	3	61	1	1	839
Scholars' Lab	5,710	48	45	1	27	3	1	92
Brown Science/Engineering <sup>1</sup>	42,927	34,652	109	1	53	8	1	470
Astronomy	1,332	1,149	Key access	0	0	0	0	8
BioPsych <sup>2</sup>	4,223	2,648	68	1	8	1	0	114
Chemistry	3,384	3,392	40	1	5	1	0	60
Math	2,059	3,331	20	1	2	0	0	10
Physics	2,990	2,515	40	1	5	1	0	61
Clemons	46,623	14,981	149	1	18	16	2	1,516
Digital Media Lab/RMC	12,597	12	80	1	38	9	0	124
Education Services <sup>3</sup>	2,000	19	40	2	0	0	2	48
Fiske Kimball Fine Arts	14,924	13,720	80	1	12	2	0	182
Harrison Institute	10,379	0	62	0	0	3	1	260
Ivy Stacks	9,826	53,705	40	0	0	0	0	4
Music	9,271	6,538	80	1	12	0	1	121
Small Special Collections	31,078	67,713	64	1	4	0	1	32
<b>University Library Total</b>	<b>402,292</b>	<b>489,505</b>	<b>1,017</b>	<b>16</b>	<b>245</b>	<b>45</b>	<b>10</b>	<b>3,941</b>

<sup>1</sup> Total seats include Mural Hall. Total classrooms do not include G054 (Provost's Office).

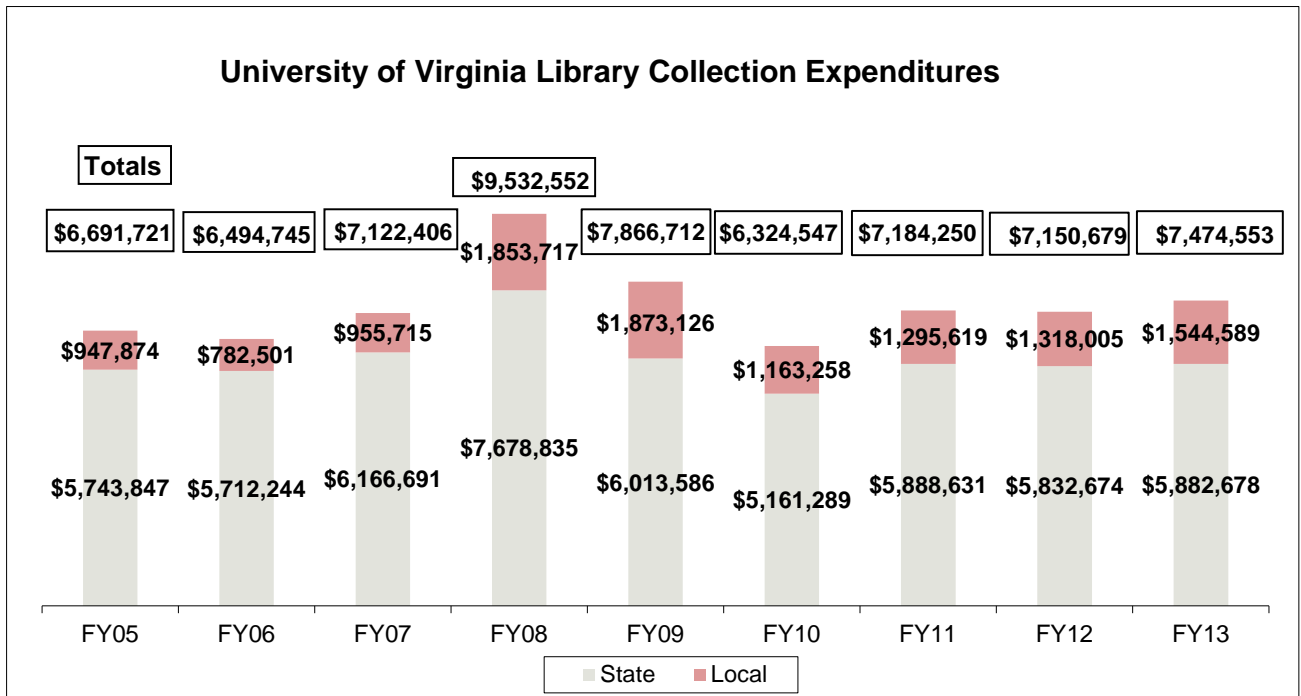
<sup>2</sup> BioPsych closed in May 2013.

<sup>3</sup> Education Services' facilities are managed by the Curry School of Education; it is staffed by the Library.

## Collection Development

### Expenditures Summary

State expenditures in FY13 amounted to \$5,929,965. Expenditures from local funds were \$1,544,589. Total materials expenditures were \$7,474,553, a 4.5% increase from the previous fiscal year. As the graph below indicates, the library continues to be heavily dependent on state funds for the materials budget.



### Expenditures by Bibliographic Format

Serials cost a total of \$4,956,632 (66% of the total collections budget); this figure includes all physical formats—print, electronic, microform, etc. Expenditures for monographs totaled \$2,282,308 (31% of the budget). The remaining \$235,614 was spent on miscellaneous purchases that support collection building, e.g., postage, processing, membership fees.

	Total Expenditures		State Expenditures		Local Expenditures	
		%		%		%
Monographs	\$2,282,129	30.7%	\$895,795	15.2%	\$1,386,334	89.8%
Serials	\$4,909,524	66.1%	\$4,751,269	80.8%	\$158,255	10.2%
Collection support	\$235,614	3.2%	\$235,614	4.0%	\$0	0.0%
<b>Total</b>	<b>\$7,427,266</b>	<b>100.0%</b>	<b>\$5,882,678</b>	<b>100.0%</b>	<b>\$1,544,589</b>	<b>100.0%</b>

Nearly all the local funds are used for one-time purchases and many of these funds are restricted as to subject or location. When we look only at the state fund expenditures, we see that in FY13, 81% of all state expenditures were for serials, while 15% was spent on monographs.

## Collection Development

### *Expenditures by Physical Format*

University Library expenditures for electronic resources comprised 62% of the total materials expenditures for FY13, a slight increase over FY12. Print materials dropped to 30% of the total amount.

<i>Material Format</i>	<i>Expenditure</i>	<i>%</i>
Electronic Serials	\$4,102,675	54.9%
Electronic Monographs	\$512,549	6.9%
Print Serials	\$732,713	9.8%
Print Monographs	\$1,508,886	20.2%
Microforms	\$75,698	1.0%
Video	\$68,518	0.9%
Audio	\$23,802	0.3%
Maps/Graphics	\$9,579	0.1%
Manuscripts	\$246,528	3.3%
Miscellaneous <sup>1</sup>	\$193,606	2.6%
<b>Total</b>	<b>\$7,474,553</b>	<b>100.0%</b>

<sup>1</sup> "Miscellaneous" for this report refers to expenditures for postage, processing membership fees, etc that support collection building.

### *Expenditures by Discipline*

The University Library collections expenditures are grouped into several areas—Arts and Media (Clemons, Fine Arts, Music), Humanities & Social Sciences (Alderman, Education), Sciences (Brown Science/Engineering, Astronomy, Biology/Psychology, Chemistry, Mathematics, and Physics), and general system-wide or interdisciplinary expenditures (also sometimes called UVA-LIB; includes Special Collections). These can be grouped into broad disciplinary areas as follows.

<i>Discipline</i>	<i>Total</i>		<i>State</i>	
	<i>Expenditures</i>	<i>%</i>	<i>Expenditures</i>	<i>%</i>
Interdisciplinary	\$2,947,245	39.4%	\$1,970,534	33.2%
Arts	\$351,984	4.7%	\$307,198	5.2%
Humanities	\$810,720	10.8%	\$429,938	7.3%
Sciences	\$2,902,791	38.8%	\$2,828,430	47.7%
Social Sciences	\$461,814	6.2%	\$393,864	6.6%
<b>Total</b>	<b>\$7,474,553</b>	<b>100.0%</b>	<b>\$5,929,965</b>	<b>100.0%</b>

### *Expenditures by School*

Materials expenditures can also be grouped, very loosely, by university school.

<i>School</i>	<i>Total</i>		<i>State</i>	
	<i>Expenditures</i>	<i>%</i>	<i>Expenditures</i>	<i>%</i>
Architecture	\$63,196	0.8%	\$54,763	0.9%
Arts and Sciences	\$3,362,665	45.0%	\$2,847,934	48.0%
Commerce	\$27,194	0.4%	\$26,905	0.5%
Education	\$154,620	2.1%	\$154,620	2.6%
Engineering	\$919,635	12.3%	\$875,210	14.8%
Interdisciplinary	\$2,947,245	39.4%	\$1,970,534	33.2%
<b>Total</b>	<b>\$7,474,553</b>	<b>100.0%</b>	<b>\$5,929,965</b>	<b>100.0%</b>

## Collection Development

### Local Funds

Close to half of the local expenditures go to Small Special Collections, which depends heavily on these gift and endowment funds. Most of the other libraries have some local funds, but, except for Alderman, these tend to be modest and supplementary. Every library except Small Special Collections relies largely on state funds.

<i>By Library</i>	<i>Local Expenditures</i>	<i>%</i>
Alderman	\$483,477	31.3%
Arts and Media	\$104,018	6.7%
Clemons	\$58,980	3.8%
Fiske Kimball Fine Arts	\$28,485	1.8%
Music	\$16,553	1.1%
Science/Engineering	\$164,302	10.6%
Brown Science/Engineering	\$135,161	8.8%
Chemistry	\$26,108	1.7%
Physics	\$3,033	0.2%
General/Miscellaneous	\$144,153	9.3%
Small Special Collections	\$648,639	42.0%
<b>Total</b>	<b>\$1,544,589</b>	<b>100.0%</b>

<i>By Discipline</i>	<i>Local Expenditures</i>	<i>%</i>
Interdisciplinary	\$976,711	63.2%
Arts	\$44,786	2.9%
Humanities	\$380,781	24.7%
Sciences	\$74,360	4.8%
Social Sciences	\$67,950	4.4%
<b>Total</b>	<b>\$1,544,589</b>	<b>100.0%</b>

<i>By School</i>	<i>Local Expenditures</i>	<i>%</i>
Architecture	\$8,433	0.5%
Arts and Sciences	\$514,731	33.3%
Commerce	\$289	0.0%
Engineering	\$44,425	2.9%
Interdisciplinary	\$976,711	63.2%
<b>Total</b>	<b>\$1,544,589</b>	<b>100.0%</b>

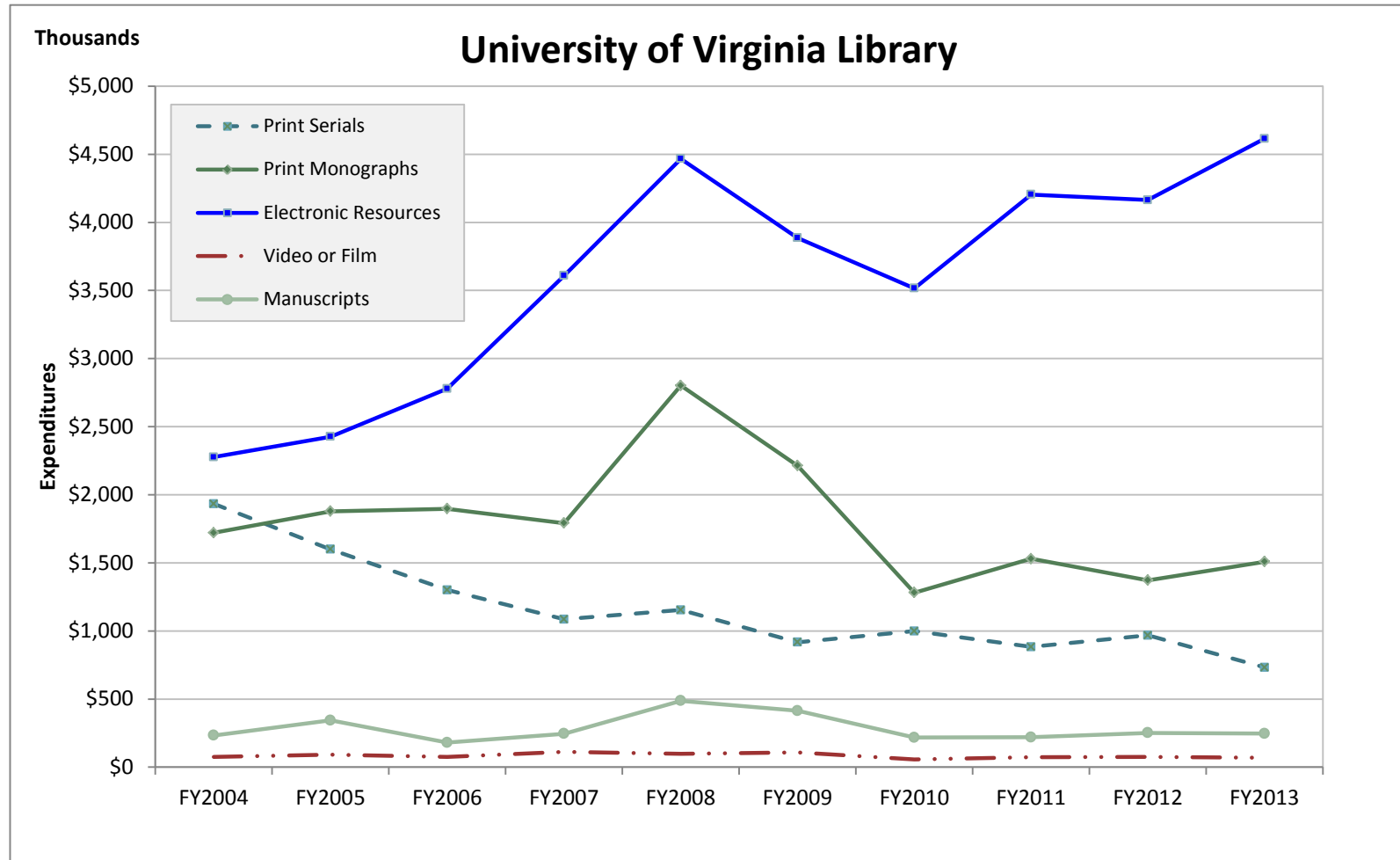


## Historical Acquisitions Expenditures by Format FY2004-FY2013

### University of Virginia Library

<i>Material Type</i>	<i>FY2004</i>	<i>FY2005</i>	<i>FY2006</i>	<i>FY2007</i>	<i>FY2008</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>Change from 10 years ago</i>
Print Serials	\$1,933,924	\$1,599,946	\$1,301,076	\$1,085,448	\$1,153,934	\$916,819	\$998,485	\$882,714	\$968,491	\$732,713	-62.1%
Print											
Monographs	\$1,720,980	\$1,878,957	\$1,896,843	\$1,792,273	\$2,801,960	\$2,213,969	\$1,280,737	\$1,529,790	\$1,371,668	\$1,508,886	-12.3%
Electronic Resources	\$2,276,708	\$2,426,265	\$2,778,916	\$3,609,095	\$4,466,765	\$3,885,947	\$3,515,618	\$4,204,798	\$4,163,701	\$4,615,224	102.7%
Microforms	\$111,008	\$111,130	\$140,358	\$150,977	\$141,157	\$98,268	\$84,247	\$92,206	\$83,671	\$75,698	-31.8%
Miscellaneous	\$223,810	\$221,100	\$133,015	\$103,754	\$355,422	\$200,675	\$112,192	\$126,683	\$207,874	\$193,606	-13.5%
Video or Film	\$76,379	\$91,738	\$74,556	\$111,608	\$97,841	\$108,297	\$57,224	\$74,100	\$74,807	\$68,518	-10.3%
Manuscripts	\$232,870	\$343,447	\$180,179	\$245,047	\$486,989	\$413,948	\$217,072	\$219,745	\$251,783	\$246,528	5.9%
Sound Recordings	\$15,300	\$13,801	\$18,844	\$22,967	\$28,474	\$33,638	\$28,809	\$32,121	\$28,683	\$23,802	55.6%
Maps	\$55	\$3,700	\$4,209	\$0	\$10	\$0	\$28	\$0	\$0	\$42	-23.6%
Graphics	\$4,394	\$1,637	\$1,062	\$1,237	\$0	\$15,150	\$30,137	\$22,092	\$0	\$9,537	117.1%
<b>Total</b>	<b>\$6,595,428</b>	<b>\$6,691,721</b>	<b>\$6,529,058</b>	<b>\$7,122,406</b>	<b>\$9,532,552</b>	<b>\$7,886,712</b>	<b>\$6,324,547</b>	<b>\$7,184,250</b>	<b>\$7,150,678</b>	<b>\$7,474,553</b>	<b>13.3%</b>

## Historical Acquisitions Expenditures by Format 2004-2013



Notes for FY13: Collections expenditures for the University Library were \$7.5 million this year, a 5% increase from FY12. Electronic resources continue to be the leading format acquired by the Library, accounting for 62% of the total. Print monograph expenditures increased by 10%. Sound recordings decreased by 17% and videos by 8%. The Library no longer purchases paper maps, but acquires electronic cartographic materials and (free) USGS paper maps.

## University Library Collections Expenditures by Discipline

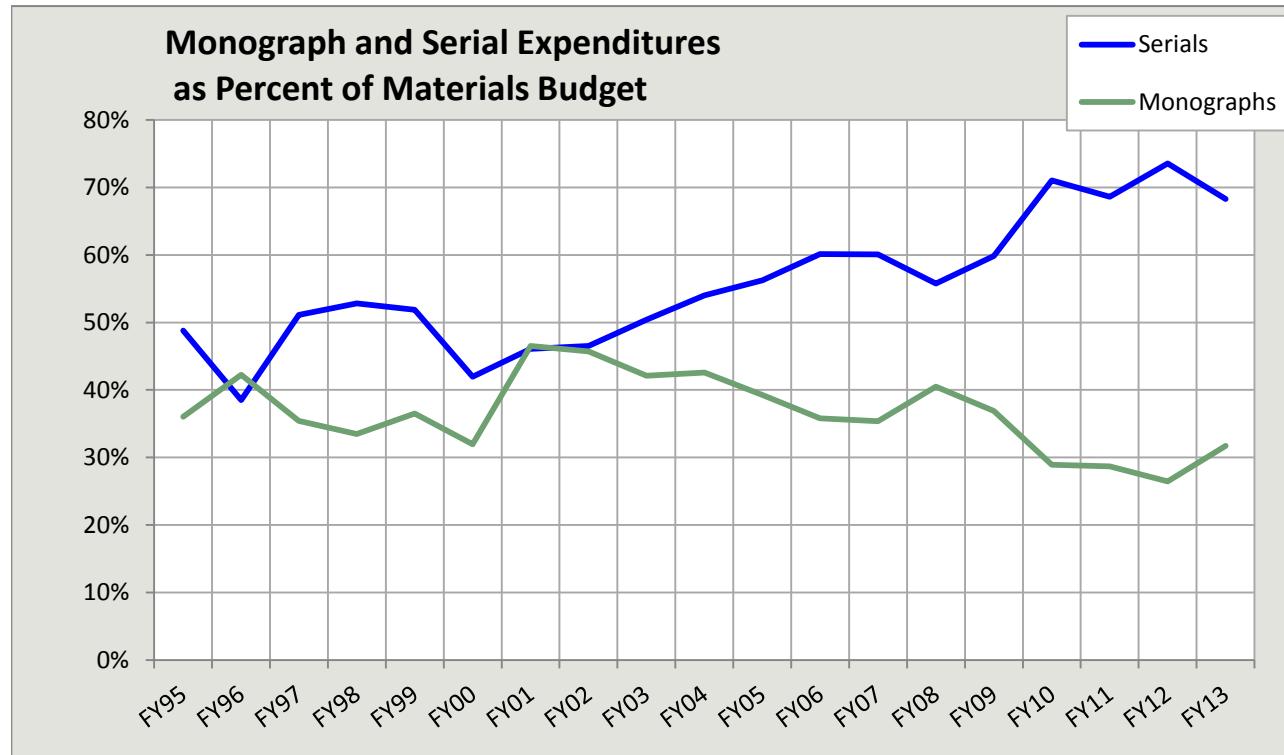
	<i>Total Expenditures</i>	<i>Local Expenditures</i>	<i>State Expenditures</i>	<i>Percentage of All Expenditures</i>
<b>INTERDISCIPLINARY</b>				
Monographs	\$1,547,893.69	\$885,356.74	\$662,536.95	20.71%
Serials	\$1,116,450.59	\$91,354.00	\$1,025,096.59	14.94%
Support	\$235,613.71	\$0.00	\$235,613.71	3.15%
<b>SubTotal</b>	<b>\$2,899,957.99</b>	<b>\$976,710.74</b>	<b>\$1,923,247.25</b>	<b>38.80%</b>
<b>Documents</b>				
Monographs	\$179.00	\$0.00	\$179.00	0.00%
Serials	\$47,108.23	\$0.00	\$47,108.23	0.63%
<b>Sub-Total</b>	<b>\$47,287.23</b>	<b>\$0.00</b>	<b>\$47,287.23</b>	<b>0.63%</b>
<b>Total Interdisciplinary</b>				
Monographs	\$1,548,072.69	\$885,356.74	\$662,715.95	20.71%
Serials	\$1,163,737.82	\$91,354.00	\$1,072,383.82	15.57%
Support	\$235,613.71	\$0.00	\$235,613.71	3.15%
<b>Interdisciplinary Total</b>	<b>\$2,947,245.22</b>	<b>\$976,710.74</b>	<b>\$1,970,534.48</b>	<b>39.43%</b>
<b>ARTS</b>				
<b>Architecture</b>				
Monographs	\$25,932.06	\$8,432.94	\$17,499.12	0.35%
Serials	\$37,263.55	\$0.00	\$37,263.55	0.50%
<b>Sub-Total</b>	<b>\$63,195.61</b>	<b>\$8,432.94</b>	<b>\$54,762.67</b>	<b>0.85%</b>
<b>Art</b>				
Monographs	\$42,468.53	\$14,531.16	\$27,937.37	0.57%
Serials	\$107,102.64	\$5,074.22	\$102,028.42	1.43%
<b>Sub-Total</b>	<b>\$149,571.17</b>	<b>\$19,605.38</b>	<b>\$129,965.79</b>	<b>2.00%</b>
<b>Drama</b>				
Monographs	\$2,887.37	\$194.90	\$2,692.47	0.04%
Serials	\$13,625.65	\$0.00	\$13,625.65	0.18%
<b>Sub-Total</b>	<b>\$16,513.02</b>	<b>\$194.90</b>	<b>\$16,318.12</b>	<b>0.22%</b>
<b>Music</b>				
Monographs	\$52,169.22	\$16,552.65	\$35,616.57	0.70%
Serials	\$70,534.63	\$0.00	\$70,534.63	0.94%
<b>Sub-Total</b>	<b>\$122,703.85</b>	<b>\$16,552.65</b>	<b>\$106,151.20</b>	<b>1.64%</b>
<b>Total Arts</b>				
Monographs	\$123,457.18	\$39,711.65	\$83,745.53	1.65%
Serials	\$228,526.47	\$5,074.22	\$223,452.25	3.06%
<b>Arts Total</b>	<b>\$351,983.65</b>	<b>\$44,785.87</b>	<b>\$307,197.78</b>	<b>4.71%</b>

	<i>Total Expenditures</i>	<i>Local Expenditures</i>	<i>State Expenditures</i>	<i>Percentage of All Expenditures</i>
<b>HUMANITIES</b>				
<b>Asian-ME</b>				
Monographs	\$0.00	\$0.00	\$0.00	0.00%
Serials	\$117.00	\$0.00	\$117.00	0.00%
<b>Sub-Total</b>	<b>\$117.00</b>	<b>\$0.00</b>	<b>\$117.00</b>	<b>0.00%</b>
<b>Classics</b>				
Monographs	\$12,763.98	\$11,761.98	\$1,002.00	0.17%
Serials	\$23,829.66	\$0.00	\$23,829.66	0.32%
<b>Sub-Total</b>	<b>\$36,593.64</b>	<b>\$11,761.98</b>	<b>\$24,831.66</b>	<b>0.49%</b>
<b>East Asian</b>				
Monographs	\$77,202.54	\$42,721.03	\$34,481.51	1.03%
Serials	\$13,591.01	\$0.00	\$13,591.01	0.18%
<b>Sub-Total</b>	<b>\$90,793.55</b>	<b>\$42,721.03</b>	<b>\$48,072.52</b>	<b>1.21%</b>
<b>English</b>				
Monographs	\$45,479.30	\$41,820.19	\$3,659.11	0.61%
Serials	\$46,213.30	\$5,785.19	\$40,428.11	0.62%
<b>Sub-Total</b>	<b>\$91,692.60</b>	<b>\$47,605.38</b>	<b>\$44,087.22</b>	<b>1.23%</b>
<b>French</b>				
Monographs	\$21,168.91	\$3,380.84	\$17,788.07	0.28%
Serials	\$15,642.85	\$0.00	\$15,642.85	0.21%
<b>Sub-Total</b>	<b>\$36,811.76</b>	<b>\$3,380.84</b>	<b>\$33,430.92</b>	<b>0.49%</b>
<b>German</b>				
Monographs	\$7,506.34	\$5,362.95	\$2,143.39	0.10%
Serials	\$26,800.22	\$0.00	\$26,800.22	0.36%
<b>Sub-Total</b>	<b>\$34,306.56</b>	<b>\$5,362.95</b>	<b>\$28,943.61</b>	<b>0.46%</b>
<b>History</b>				
Monographs	\$166,214.95	\$166,214.95	\$0.00	2.22%
Serials	\$97,288.15	\$27,312.37	\$69,975.78	1.30%
<b>Sub-Total</b>	<b>\$263,503.10</b>	<b>\$193,527.32</b>	<b>\$69,975.78</b>	<b>3.53%</b>
<b>Middle East</b>				
Monographs	\$8,651.92	\$6,149.14	\$2,502.78	0.12%
Serials	\$3,047.92	\$0.00	\$3,047.92	0.04%
<b>Sub-Total</b>	<b>\$11,699.84</b>	<b>\$6,149.14</b>	<b>\$5,550.70</b>	<b>0.16%</b>
<b>Philosophy</b>				
Monographs	\$2,227.17	\$1,673.85	\$553.32	0.03%
Serials	\$39,467.46	\$0.00	\$39,467.46	0.53%
<b>Sub-Total</b>	<b>\$41,694.63</b>	<b>\$1,673.85</b>	<b>\$40,020.78</b>	<b>0.56%</b>
<b>Religion</b>				
Monographs	\$33,702.99	\$28,937.54	\$4,765.45	0.45%
Serials	\$76,528.84	\$0.00	\$76,528.84	1.02%
<b>Sub-Total</b>	<b>\$110,231.83</b>	<b>\$28,937.54</b>	<b>\$81,294.29</b>	<b>1.47%</b>

	<i>Total Expenditures</i>	<i>Local Expenditures</i>	<i>State Expenditures</i>	<i>Percentage of All Expenditures</i>
<b>Slavic</b>				
Monographs	\$7,326.86	\$5,583.84	\$1,743.02	0.10%
Serials	\$15,949.10	\$7,348.00	\$8,601.10	0.21%
<b>Sub-Total</b>	<b>\$23,275.96</b>	<b>\$12,931.84</b>	<b>\$10,344.12</b>	<b>0.31%</b>
<b>Spanish-Italian-Portuguese</b>				
Monographs	\$42,213.90	\$26,729.50	\$15,484.40	0.56%
Serials	\$27,785.18	\$0.00	\$27,785.18	0.37%
<b>Sub-Total</b>	<b>\$69,999.08</b>	<b>\$26,729.50</b>	<b>\$43,269.58</b>	<b>0.94%</b>
<b>Total Humanities</b>				
Monographs	\$424,458.86	\$340,335.81	\$84,123.05	5.68%
Serials	\$386,260.69	\$40,445.56	\$345,815.13	5.17%
<b>Humanities Total</b>	<b>\$810,719.55</b>	<b>\$380,781.37</b>	<b>\$429,938.18</b>	<b>10.85%</b>
<b>SCIENCES</b>				
<b>Astronomy</b>				
Monographs	\$867.18	\$0.00	\$867.18	0.01%
Serials	\$48,491.50	\$0.00	\$48,491.50	0.65%
<b>Sub-Total</b>	<b>\$49,358.68</b>	<b>\$0.00</b>	<b>\$49,358.68</b>	<b>0.66%</b>
<b>Biology</b>				
Monographs	\$8,818.04	\$125.61	\$8,692.43	0.12%
Serials	\$308,975.28	\$0.00	\$308,975.28	4.13%
<b>Sub-Total</b>	<b>\$317,793.32</b>	<b>\$125.61</b>	<b>\$317,667.71</b>	<b>4.25%</b>
<b>Chemistry</b>				
Monographs	\$21,089.70	\$20,939.70	\$150.00	0.28%
Serials	\$488,750.55	\$5,168.00	\$483,582.55	6.54%
<b>Sub-Total</b>	<b>\$509,840.25</b>	<b>\$26,107.70</b>	<b>\$483,732.55</b>	<b>6.82%</b>
<b>Engineering and Applied Science</b>				
Monographs	\$66,948.74	\$44,422.73	\$22,526.01	0.90%
Serials	\$852,685.97	\$2.46	\$852,683.51	11.41%
<b>Sub-Total</b>	<b>\$919,634.71</b>	<b>\$44,425.19</b>	<b>\$875,209.52</b>	<b>12.30%</b>
<b>Environmental Sciences</b>				
Monographs	\$4,596.75	\$473.13	\$4,123.62	0.06%
Serials	\$399,393.29	\$0.00	\$399,393.29	5.34%
<b>Sub-Total</b>	<b>\$403,990.04</b>	<b>\$473.13</b>	<b>\$403,516.91</b>	<b>5.40%</b>
<b>Mathematics</b>				
Monographs	\$4,811.26	\$0.00	\$4,811.26	0.06%
Serials	\$173,545.84	\$0.00	\$173,545.84	2.32%
<b>Sub-Total</b>	<b>\$178,357.10</b>	<b>\$0.00</b>	<b>\$178,357.10</b>	<b>2.39%</b>
<b>Physics</b>				
Monographs	\$4,621.17	\$3,033.00	\$1,588.17	0.06%
Serials	\$377,461.23	\$0.00	\$377,461.23	5.05%
<b>Sub-Total</b>	<b>\$382,082.40</b>	<b>\$3,033.00</b>	<b>\$379,049.40</b>	<b>5.11%</b>

	<i>Total Expenditures</i>	<i>Local Expenditures</i>	<i>State Expenditures</i>	<i>Percentage of All Expenditures</i>
<b>Psychology</b>				
Monographs	\$5,465.24	\$195.61	\$5,269.63	0.07%
Serials	\$136,268.90	\$0.00	\$136,268.90	1.82%
<b>Sub-Total</b>	<b>\$141,734.14</b>	<b>\$195.61</b>	<b>\$141,538.53</b>	<b>1.90%</b>
<b>Total Sciences</b>				
Monographs	\$117,218.08	\$69,189.78	\$48,028.30	1.57%
Serials	\$2,785,572.56	\$5,170.46	\$2,780,402.10	37.27%
<b>Sciences Total</b>	<b>\$2,902,790.64</b>	<b>\$74,360.24</b>	<b>\$2,828,430.40</b>	<b>38.84%</b>
<b>SOCIAL SCIENCES</b>				
<b>Anthropology</b>				
Monographs	\$4,655.92	\$0.00	\$4,655.92	0.06%
Serials	\$31,853.63	\$0.00	\$31,853.63	0.43%
<b>Sub-Total</b>	<b>\$36,509.55</b>	<b>\$0.00</b>	<b>\$36,509.55</b>	<b>0.49%</b>
<b>Commerce</b>				
Monographs	\$457.71	\$288.74	\$168.97	0.01%
Serials	\$26,736.15	\$0.00	\$26,736.15	0.36%
<b>Commerce Total</b>	<b>\$27,193.86</b>	<b>\$288.74</b>	<b>\$26,905.12</b>	<b>0.36%</b>
<b>Economics</b>				
Monographs	\$1,469.33	\$1,469.33	\$0.00	0.02%
Serials	\$87,596.81	\$0.00	\$87,596.81	1.17%
<b>Sub-Total</b>	<b>\$89,066.14</b>	<b>\$1,469.33</b>	<b>\$87,596.81</b>	<b>1.19%</b>
<b>Education</b>				
Monographs	\$8,710.85	\$0.00	\$8,710.85	0.12%
Serials	\$145,908.68	\$0.00	\$145,908.68	1.95%
<b>Education Total</b>	<b>\$154,619.53</b>	<b>\$0.00</b>	<b>\$154,619.53</b>	<b>2.07%</b>
<b>Government</b>				
Monographs	\$48,111.68	\$48,111.68	\$0.00	0.64%
Serials	\$76,756.68	\$16,210.44	\$60,546.24	1.03%
<b>Sub-Total</b>	<b>\$124,868.36</b>	<b>\$64,322.12</b>	<b>\$60,546.24</b>	<b>1.67%</b>
<b>Sociology</b>				
Monographs	\$5,695.51	\$1,870.15	\$3,825.36	0.08%
Serials	\$23,861.45	\$0.00	\$23,861.45	0.32%
<b>Sub-Total</b>	<b>\$29,556.96</b>	<b>\$1,870.15</b>	<b>\$27,686.81</b>	<b>0.40%</b>
<b>Total Social Sciences</b>				
Monographs	\$69,101.00	\$51,739.90	\$17,361.10	0.92%
Serials	\$392,713.40	\$16,210.44	\$376,502.96	5.25%
<b>Social Sciences Total</b>	<b>\$461,814.40</b>	<b>\$67,950.34</b>	<b>\$393,864.06</b>	<b>6.18%</b>
<b>COLLECTIONS TOTAL</b>				
Monographs	\$2,282,128.81	\$1,386,333.88	\$895,794.93	30.53%
Serials	\$4,909,523.71	\$158,254.68	\$4,751,269.03	65.68%
Support	\$235,613.71	\$0.00	\$235,613.71	3.15%
<b>Grand Total</b>	<b>\$7,474,553.46</b>	<b>\$1,544,588.56</b>	<b>\$5,929,964.90</b>	<b>100.00%</b>

## Monograph and Serials Expenditures



For the last 18 years, serials have been the dominant format on which the University Library's acquisitions budget has been spent. Over the last 12 years, that trend has escalated with serials expenditures pulling far away from monographs. This has primarily been due to considerable inflation in serials costs. This trend is mitigated somewhat in FY13 due to a serials credit that was shifted to this fiscal year and because there was an increase in funds from the endowment that were spent on monographs. There was also a change in how we spend down state and local funds. Ca. \$100,000 was spent on a large monographic digital collection. These data originate from the Collections Expenditures by Discipline chart on p. 43-46.

## Processing of Print Materials

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	% Change
<b>Orders</b>	30,245	29,077	33,171	35,146	35,632	33,002	20,589	28,724	23,144	22,909	-1.0%
<b>Acquisitions Processing</b>											
Shelf-Ready Monographs Received	12,515	11,780	11,547	10,950	9,038	8,379	3,587	11,983	9,206	10,602	15.2%
Other Monographic Receipts	22,501	23,409	23,395	28,294	32,010	29,293	19,363	17,698	15,400	16,011	4.0%
Total Monographic Receipts	35,016	35,189	34,942	39,920	41,048	37,672	22,950	29,681	24,606	26,613	8.2%
<b>Cataloging Processing<sup>1</sup></b>											
Pieces Processed in Acquisitions Department	12,489	11,508	11,547	10,950	9,038	8,379	3,587	11,983	9,206	10,602	15.2%
Pieces Processed in Cataloging Department	32,855	31,885	35,819	54,106	47,213	46,295	39,875	29,255	26,388	23,153	-12.3%
Pieces Processed in Other Locations <sup>2</sup>	37,453	49,692	50,281	53,954	45,863	45,168	43,217	55,243	33,627	111,491	231.6%
Total	82,797	93,085	97,647	119,010	102,114	99,842	86,679	96,481	69,221	145,246	109.8%
<b>Rush Processing</b>											
Rush Orders (Acquisitions)						4,117	3,752	4,358	4,038	4,162	3.1%
Rush Cataloging (Cataloging)						5,342	5,210	5,808	5,794	5,024	-13.3%

<sup>1</sup> Cataloging includes items cataloged for Darden Library. It also includes pieces transferred among libraries.

<sup>2</sup> Other: Special Collections, Music, Ivy Stacks, Documents (which moved to Cataloging in Feb 2012), and added volumes in other locations. For FY13, there was considerable transfer activity with the closing of Education and Bio/Psych, the reopening of the Ivy Stacks storage facility, and withdrawals from Darden.



## Cataloging: Print Materials Added and Removed

<i>Locations</i>	<i>Volumes Added</i>	<i>Volumes Removed</i>	<i>Net Additions</i>
Alderman	21,585	5,348	16,237
Documents	4,692	3,813	879
Arts and Media:			
Clemons	8,808	516	8,292
Fiske Kimball Fine Arts	4,215	5,572	-1,357
Music	1,161	4,313	-3,152
Brown Science/Engineering	3,903	556	3,347
Astronomy	68	1	67
Biology/Psychology	266	23,396	-23,130
Blandy Farm	16	3	13
Chemistry	75	55	20
Math	399	6	393
Mt. Lake	106	0	106
Physics	104	1	103
Education	82	7,612	-7,530
Ivy Annex	64	0	64
Ivy Stacks	33,286	49	33,237
Small Special Collections	7,021	4	7,017
<b>Total University Library</b>	<b>85,851</b>	<b>51,245</b>	<b>34,606</b>
Darden	221	7,934	-7,713
Health Sciences	452	13,934	-13,482
Law	7,818	9,948	-2,130
<b>Total University Libraries</b>	<b>94,342</b>	<b>83,061</b>	<b>11,281</b>

## Size of Collections

### *Printed Volumes in Physical Location*

This chart tracks cataloged printed volumes that are held in each building. A sample of stacks holdings in the University Library has showed that the numbers previously reported diverge from items in the stacks plus items checked out. We have established a new baseline for each building using either numbers from the sample or numbers from Sirsi, whichever is most appropriate. Ivy Stacks numbers are from the Ivy inventory database; those numbers are subtracted from the totals for the professional schools and Special Collections to arrive at their in-building totals.

<b>Library/Unit</b>	<b>2011/12 Volumes</b>	<b>2012/13 Volumes</b>
<b>Alderman Library:</b>		
General Collections	1,872,314	1,677,179
Government Information Resources	722,767	664,678
Closed Stacks	105,960	113,745
<b>Total Alderman Library</b>	<b>2,701,041</b>	<b>2,455,602</b>
<b>Arts and Media:</b>		
Clemons	128,001	137,417
Fiske Kimball Fine Arts	158,178	170,811
Music	79,903	71,450
<b>Total Arts and Media Libraries</b>	<b>366,082</b>	<b>379,678</b>
<b>Brown Science/Engineering:</b>		
Astronomy	243,502	255,071
Biology/Psychology <sup>1</sup>	9,919	9,736
Biology/Psychology <sup>1</sup>	33,056	0
Blandy/Mt Lake	~	6,519
Chemistry <sup>2</sup>	17,052	8,604
Mathematics	36,562	35,941
Physics	33,706	30,264
<b>Total Science/Engineering Libraries</b>	<b>373,797</b>	<b>346,135</b>
<b>Ivy Stacks:</b>		
<i>Darden</i>	20,460	24,144
<i>Health Sciences</i>	16,548	16,467
<i>Law</i>	27,043	27,525
<i>Small Special Collections</i>	30,293	30,781
<i>University Library</i>	762,666	813,464
<b>Total Ivy Stacks</b>	<b>857,010</b>	<b>912,381</b>
<b>Education Services</b>	<b>9,245</b>	<b>451</b>
<b>Small Special Collections</b>	<b>303,399</b>	<b>329,743</b>
<b>Total University Library</b>	<b>4,610,574</b>	<b>4,423,990</b>
<b>Professional School Libraries:</b>		
Darden <sup>3</sup>	66,368	20,812
Health Sciences <sup>3</sup>	30,690	70,612
Law	539,078	536,466
<b>Total Professional School Libraries</b>	<b>636,136</b>	<b>627,890</b>
<b>GRAND TOTAL</b>	<b>5,246,710</b>	<b>5,051,880</b>

<sup>1</sup> BioPsych closed in May 2013.

<sup>2</sup> Many Chemistry items were stored in the Alderman closed stacks after their emergency renovation in 20xx.

<sup>3</sup> Darden and Health Sciences recalculated their print holdings in FY13.

<b>Size of Collections</b>		
<b><i>Manuscript Materials</i></b>		
	<b>2011/12</b>	<b>2012/13</b>
University Library (Estimated Items)		
Manuscripts	12,257,218	12,320,338
Archives	2,123,218	2,128,924
Ivy Stacks <sup>1</sup>	1,682,750	2,089,083
<i>Total University Library (Estimated Items)</i>	<i>16,063,186</i>	<i>16,538,345</i>
<i>Health Sciences (Estimated items)</i>	<i>1,102,800</i>	<i>1,082,400</i>
Law (Estimated items)		
Manuscripts	849,000	849,500
Archives	191,000	191,000
Ivy Stacks	200,000	372,000
<i>Total Law (Estimated Items)</i>	<i>1,240,000</i>	<i>1,412,500</i>
<b>Total Items</b>	<b>18,405,986</b>	<b>19,033,245</b>
University Library (Linear Feet)		
Manuscripts	14,921	15,047
Archives	6,797	6,808
Ivy Stacks	3,706	3,706
<i>Total University Library (Linear Feet)</i>	<i>25,424</i>	<i>25,561</i>
<i>Health Sciences (Linear Feet: Archives &amp; MSS)</i>	<i>919</i>	<i>902</i>
Law (Linear Feet)		
Manuscripts	1,698	1,699
Archives	382	382
Ivy Stacks	400	744
<i>Total Law (Linear Feet)</i>	<i>2,480</i>	<i>2,825</i>
<b>Total Linear Feet</b>	<b>28,823</b>	<b>29,288</b>

<sup>1</sup> The total for University Library archives and manuscripts in Ivy Stacks was reduced in FY12. During the Ivy Retrofit project, materials were withdrawn from Ivy and the remaining materials were remeasured resulting in a different number.

## Size of Collections

### Serials by Location and Format

The chart includes journals provided to our users whether purchased or free. The numbers are not exact. It is not possible to de-duplicate print and electronic versions or various electronic packages. The documents number is an estimate.

<b>Electronic Journals</b>				<b>174,908</b>
<i>Location</i>	<i>Print</i>	<i>Non-Print<sup>1</sup></i>	<i>Total</i>	
General (UVa Lib)	38	1	39	
Alderman				
Documents	3,153	866	4,019	
Microforms/Periodicals/Stacks /Reference	1,768	21	1,789	
<b>Total Alderman</b>	<b>4,921</b>	<b>887</b>	<b>5,808</b>	
Arts and Media				
Clemons	65	0	65	
Fiske Kimball Fine Arts	270	1	271	
Music	100	2	102	
<b>Total Arts and Media</b>	<b>435</b>	<b>3</b>	<b>438</b>	
Brown Science/Engineering	282	0	282	
Astronomy	19	0	19	
Biology/Psychology	0	0	0	
Chemistry	10	0	10	
Math	93	0	93	
Physics	33	0	33	
<b>Total Science Libraries</b>	<b>437</b>	<b>0</b>	<b>437</b>	
Small Special Collections	381	0	381	
<b>Total University Library Non-Electronic</b>	<b>6,212</b>	<b>891</b>	<b>7,103</b>	
Darden	397	2	399	
Health Sciences	262	0	262	
Law	4,476	n/a	4,476	
<b>Total Non-Electronic</b>	<b>11,347</b>	<b>893</b>	<b>12,240</b>	
<b>Grand Total</b>				<b>187,148</b>

<sup>1</sup> Non-print consists of microforms, audio-visual, and other physical formats that are not print.

## Size of Collections

### Other Media

At the completion of the Ivy Stacks renovation in 2012, a new baseline for Ivy Stacks holdings was established. AV, electronic, and microformat materials in Ivy are counted by the box rather than by the item, as is done in the rest of the collection. Figures for Ivy Stacks are taken from the Ivy Inventory. Items in the Ivy Annex are counted using Directors Station.

<b>Building Location</b>	<b>Graphic Materials</b>	<b>Sound Recordings</b>	<b>Videos</b>	<b>Maps</b>	<b>Microforms</b>	<b>Ebooks</b>	<b>Electronic Media<sup>1</sup></b>
Alderman	180	0	6	133,070	915,683	0	3,746
Documents	40	10	77	0	1,640,926	0	3,586
Closed Stacks	0	242	24	16,875	232,712	0	1,636
<b>Total Alderman</b>	<b>220</b>	<b>252</b>	<b>107</b>	<b>149,945</b>	<b>2,789,321</b>	<b>0</b>	<b>8,968</b>
Arts and Media							
Clemons	0	5,828	45,634	0	0	0	548
Fiske Kimball Fine Arts <sup>2</sup>	220,863	72	0	74	5,428	0	104
Music	0	72,146	745	0	19,203	0	266
<b>Total Arts and Media</b>	<b>220,863</b>	<b>78,046</b>	<b>46,379</b>	<b>74</b>	<b>24,631</b>	<b>0</b>	<b>918</b>
Brown Science/Engineering	0	37	7	95	77,395	0	690
Astronomy	0	0	2	118	12	0	103
Biology/Psychology	0	0	0	0	0	0	91
Chemistry	0	0	0	0	9,870	0	59
Math	0	0	4	0	0	0	19
Physics	0	0	0	0	80	0	58
<b>Total Sciences</b>	<b>0</b>	<b>37</b>	<b>13</b>	<b>213</b>	<b>87,357</b>	<b>0</b>	<b>1,020</b>
Education	0	0	0	1	0	0	19
Ivy Stacks	0	21,760	282	0	19,288	0	577
Small Special Collections	236,512	8,727	3,054	3,188	203,323	0	16,548
<b>Total University Library</b>	<b>457,595</b>	<b>108,822</b>	<b>49,835</b>	<b>153,421</b>	<b>3,123,920</b>	<b>425,916</b>	<b>28,050</b>
Darden	0	0	0	0	9,686	0	0
Health Sciences	0	1,226	352	0	1	4,005	0
Law	2,989	123	2,469	536	1,063,182	32,934	167
<b>Total Other Libraries</b>	<b>2,989</b>	<b>1,349</b>	<b>2,821</b>	<b>536</b>	<b>1,072,869</b>	<b>36,939</b>	<b>167</b>
<b>Grand Totals</b>	<b>460,584</b>	<b>110,171</b>	<b>52,656</b>	<b>153,957</b>	<b>4,196,789</b>	<b>462,855</b>	<b>28,217</b>

<sup>1</sup> This column does not include *networked* or *online* media; it refers to CDs, DVDs, etc.

<sup>2</sup> Fine Arts' slide collection was removed from circulation during FY10; it is stored in Clemons Library.

## Size of Collections FY13

### *Digital Collections: Not Purchased*

These data account for locally produced digital objects, which are available to users, and where library staff are involved in the creation and/or management of the objects or metadata and are responsible for continued preservation of the objects. In some cases, the digital file and the metadata file for the same object may be provided by two different library units.

<i>Unit</i>	<i>Objects</i> <sup>1</sup>	<i>Metadata Records</i> <sup>2</sup>	<i>Total Objects</i>	<i>Titles</i> <sup>3</sup>	<i>Size in Gigabytes</i>
Digital Curation Services <sup>4</sup>	748,141	54,185	802,326	21,985	25,416.00
Fiske Kimball Fine Arts	447,979	63,971	511,950	63,971	686.36
Libra	1,247	1,229	2,476	1,229	3.20
Music	10,559	3,731	14,290	941	915.92
Small Special Collections	816	82	898	82	27.00
Scholars' Lab	13,900,190	3,498	13,903,688	7,908	909.47
<b>Total University Library</b>	<b>15,108,932</b>	<b>126,696</b>	<b>15,235,628</b>	<b>96,116</b>	<b>27,957.95</b>
Health Sciences	2,552	2,482	5,034	2,482	n/a
Law	40,494	5,387	45,881	10,498	4,860.00
<b>Total University Libraries</b>	<b>15,151,978</b>	<b>134,565</b>	<b>15,286,543</b>	<b>109,096</b>	<b>32,817.95</b>

<sup>1</sup> Examples include images, music/audio, video, e-texts, GIS data, datasets, PDFs, EADs, TEIs, XML documents, etc. Count all iterations of a digital object, e.g., multiple copies of the same object would be counted, or if a digital book has files for each page, count each page as an object.

<sup>2</sup> E.g., cataloging and metadata records: the discovery record that creates access for the user.

<sup>3</sup> The intellectual unit is counted once. Do not count multiple iterations (e.g., copies, volumes, or multiple images of the Mona Lisa). Do count different intellectual units of an object (e.g., a scanned book may have multiple editions each of which should be counted).

<sup>4</sup> Digital Curation Services size in gigabytes was inadvertently double-counted in FY12. The number is corrected for FY13.

## Preservation

Preservation functions are performed centrally in Alderman for University Library units other than Small Special Collections. Binding is processed centrally for all units.

<b>Type of Treatment</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12<sup>3</sup></b>	<b>2012/13</b>
<i>Binding</i>										
Binding Expenditures	\$96,706	\$104,739	\$58,449	\$112,671	\$99,715	\$68,778	\$12,944	\$20,672	\$25,073	\$23,295
Number of Items Bound	11,231	10,509	8,415	12,136	13,068	10,313	2,320	3,828	3,266	3,021
<i>Conservation Treatment &amp; Enclosures:</i>										
University Library Preservation <sup>1</sup>	2,375	2,457	2,639	2,479	1,880	4,319	4,422	6,287	13,865	5,030
Small Special Collections	3,448	3,910	4,180	10,768	5,411	5,858	2,118	4,034	6,287	2,827
<b>Total Treatments</b>	<b>5,823</b>	<b>6,367</b>	<b>6,819</b>	<b>13,247</b>	<b>7,291</b>	<b>10,177</b>	<b>6,540</b>	<b>10,321</b>	<b>20,152</b>	<b>7,857</b>
<i>Preservation Reformatting<sup>1</sup></i>										
Bound Volumes			318	36	45	315	239	259	174	117
Unbound Sheets, Manuscripts			6,734	13,358	36,816	35,142	4,836	9,350	37,097	11,803
Photographs & A/V <sup>2</sup>			5,810	6,180	10,662	14,579	18,020	7,987	24,583	12,689
<b>Total Reformatting</b>			<b>12,862</b>	<b>19,574</b>	<b>47,523</b>	<b>50,036</b>	<b>23,095</b>	<b>17,596</b>	<b>61,854</b>	<b>24,609</b>
<i>Exhibits</i>										
Condition Review									392	201
Prepared for Exhibit									105	0
<b>Total Treatments</b>	<b>17,054</b>	<b>16,876</b>	<b>28,096</b>	<b>44,957</b>	<b>67,882</b>	<b>70,526</b>	<b>31,955</b>	<b>31,745</b>	<b>85,769</b>	<b>35,688</b>

<sup>1</sup> Reformatting includes preservation photocopying, microfilming, and digitizing library materials.

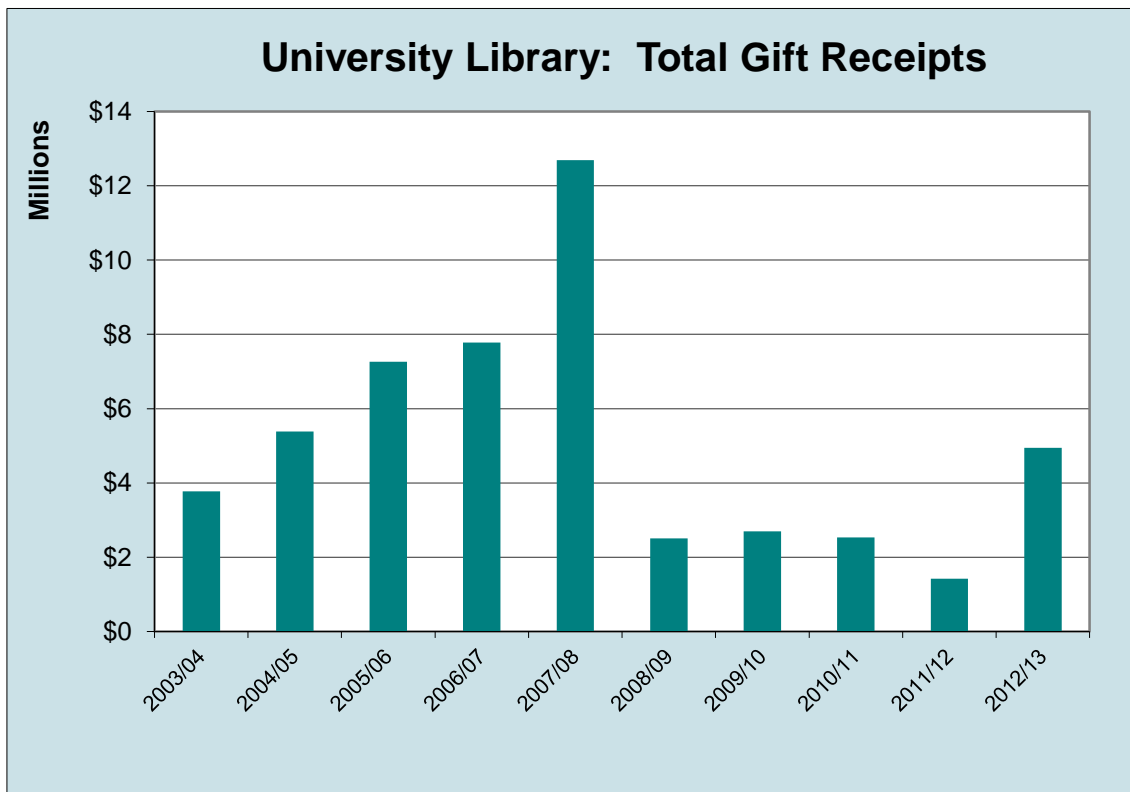
<sup>2</sup> In FY11, a special Music Library project converted 216 obsolete audio file formats to digital format.

<sup>3</sup> The increase for FY12 was caused by two projects: the Ivy Stacks Retrofit generated many preservation treatments; another major project was the conversion of news film clips from WSL in Roanoke, VA from 1851-1971 to digital format.

## Development

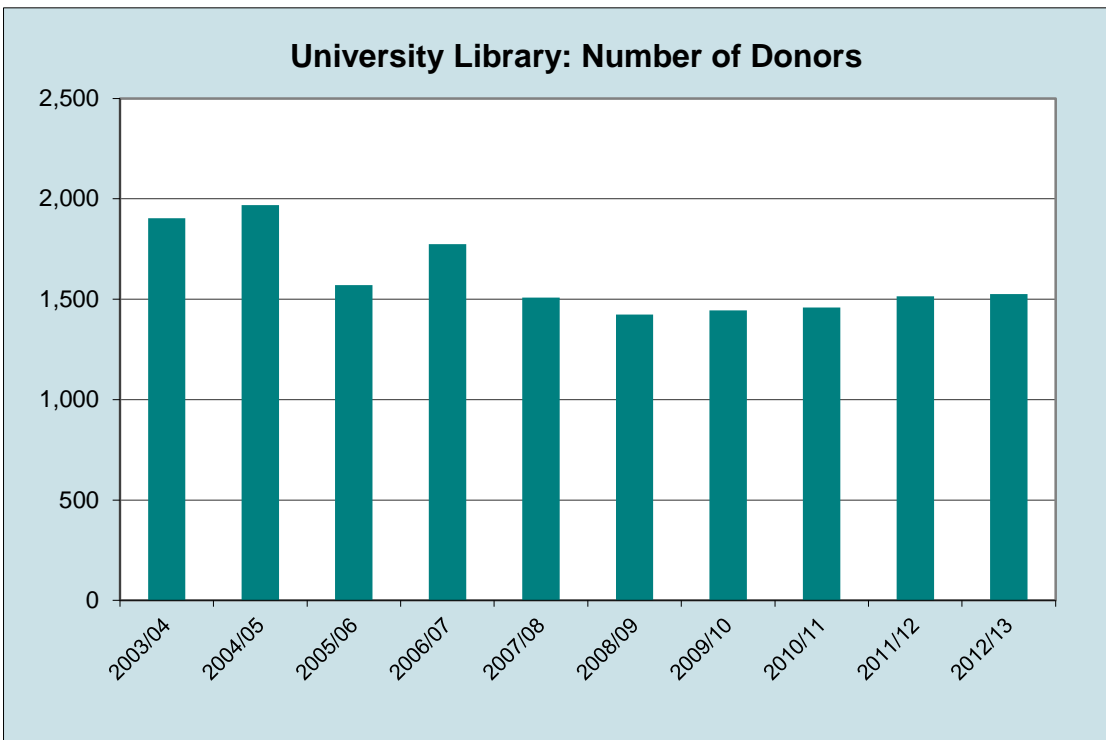
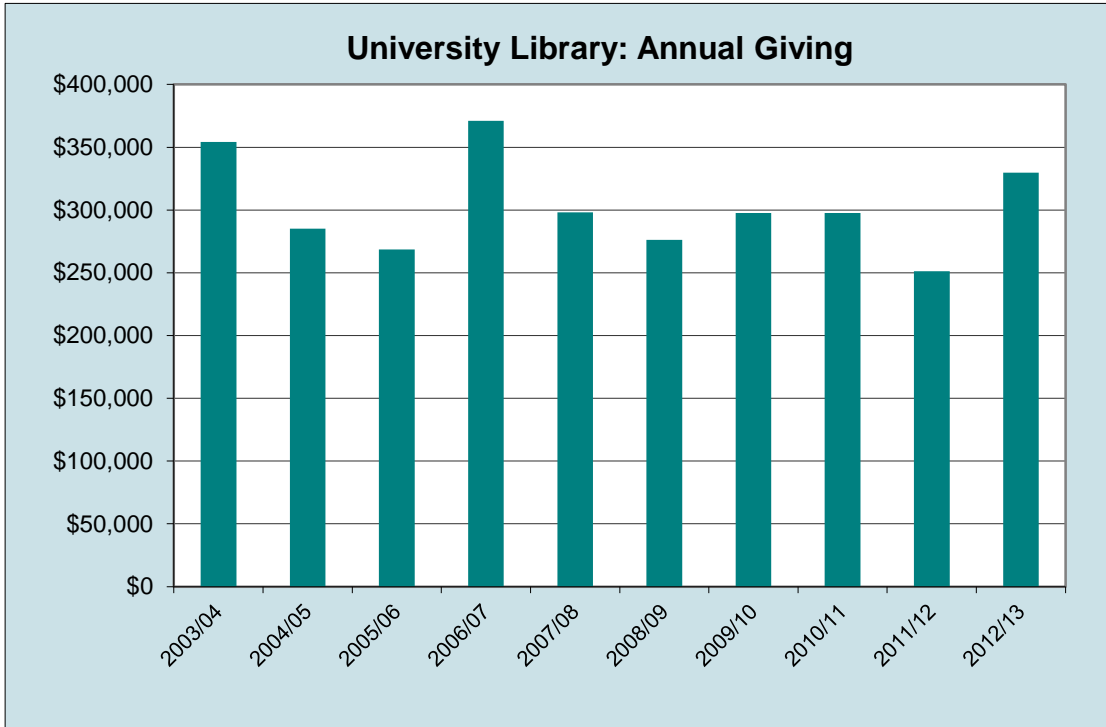
Annual giving is a part of the total gift receipts. In-kind gifts are included in total gift receipts but not in annual giving.

<i>Year</i>	<i>Total Gift Receipts</i>	<i>Annual Giving</i>	<i>Number of Donors</i>
2003/04	\$3,769,587	\$354,082	1,904
2004/05	\$5,388,344	\$285,108	1,969
2005/06	\$7,258,377	\$268,446	1,571
2006/07	\$7,780,224	\$371,080	1,775
2007/08	\$12,687,308	\$298,030	1,508
2008/09	\$2,505,276	\$276,228	1,424
2009/10	\$2,694,879	\$297,499	1,445
2010/11	\$2,536,045	\$297,592	1,459
2011/12	\$1,422,134	\$251,323	1,515
2012/13	\$4,941,768	\$329,687	1,526





# Development



## Endowments

As of June 30, 2013, the University Library had 137 endowment funds with a total market value of \$56,195,518, and an income (in FY13) of \$2,502,739.

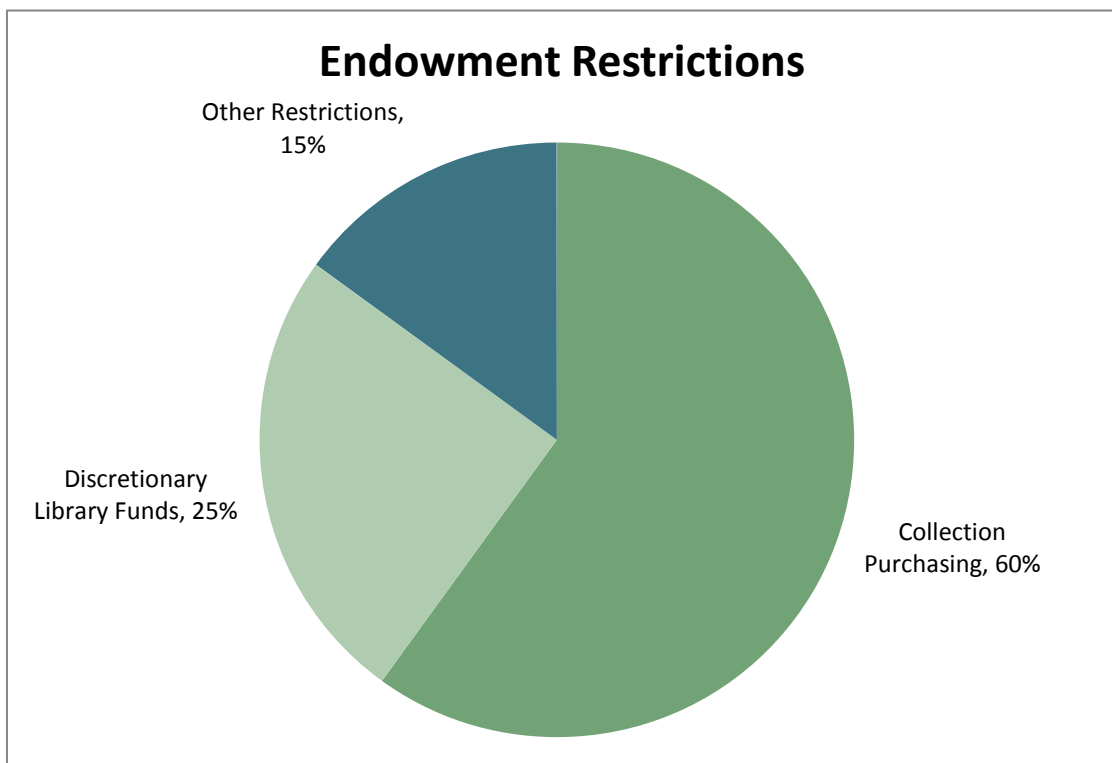
### *Change in Endowments Market Value from July 1, 2012 to June 30, 2013:*

Starting Value	\$51,395,729
Change in Market Value (8%)	\$4,262,890
Additions to existing endowments:	\$536,899
<b>Total endowment market value</b>	<b>\$56,195,518</b>

### Endowment Restrictions

Endowment funds typically contain restrictions as to how the money may be spent. A majority of the library's endowment funds must be spent to purchase collections. However, 25% of library endowment funds have no restrictions as to use, as long as they are used for the good of the Library. The other endowment funds come with a variety of non-collection restrictions; the purpose of each such fund is specified. These funds support preservation, staff development, technology, digitization, visiting scholars, outside speakers, and various other purposes.

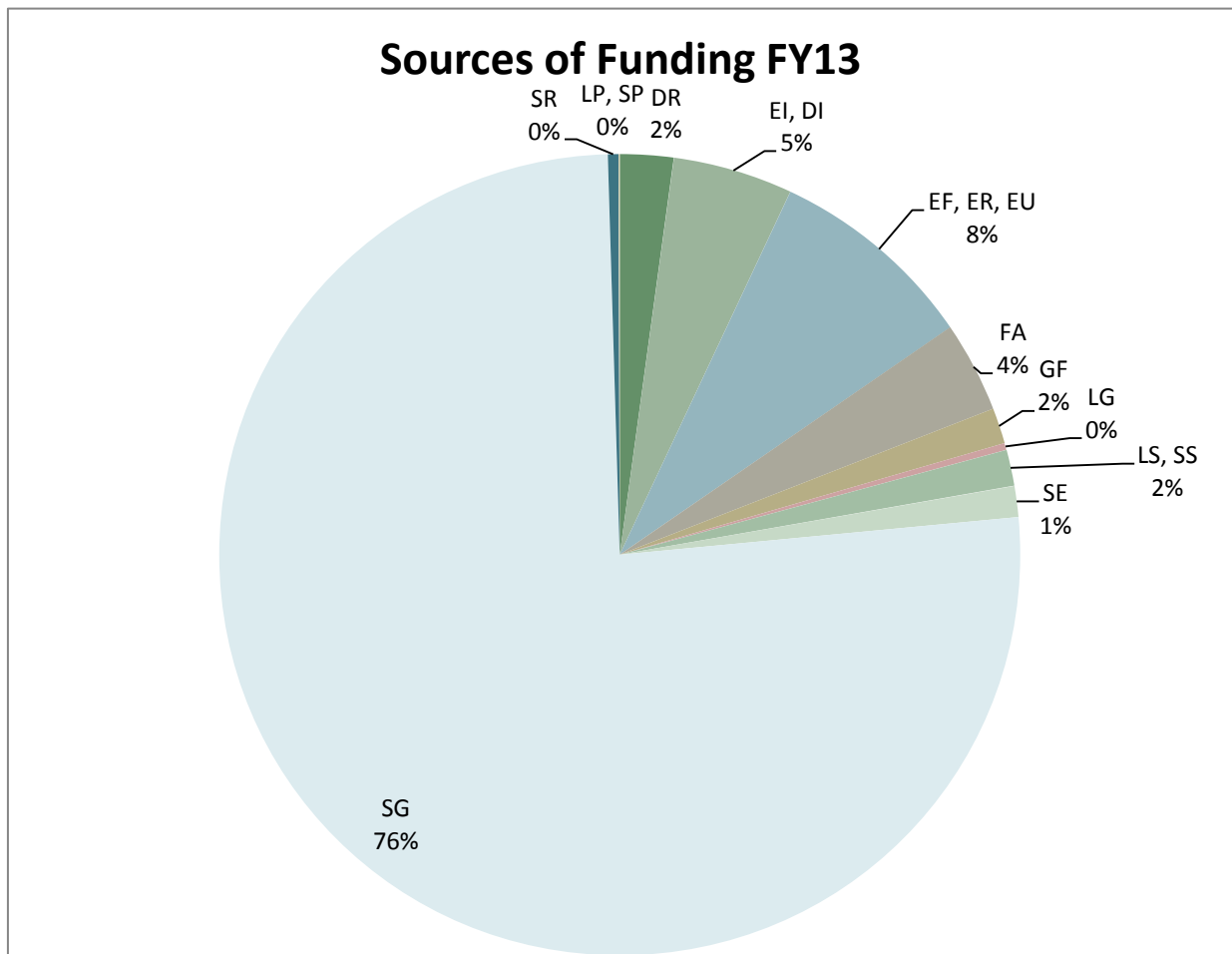
<i>Type of Restriction</i>	<i>Expenditures</i>	
	<i>in FY13</i>	<i>Percentage</i>
Only Used for Purchase of Collections	\$1,416,205	60%
Unrestricted within the Library	\$600,134	25%
Other (non-collections) Restrictions	\$352,683	15%
<b>Total</b>	<b>\$2,369,022</b>	<b>100%</b>



## Library Budget: Sources of Expenditures

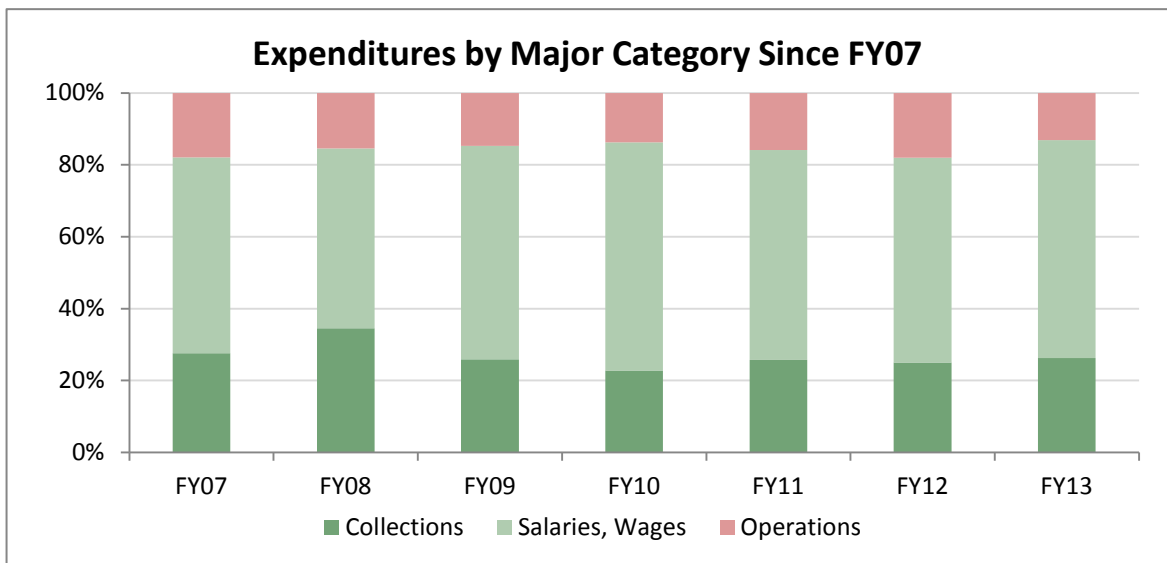
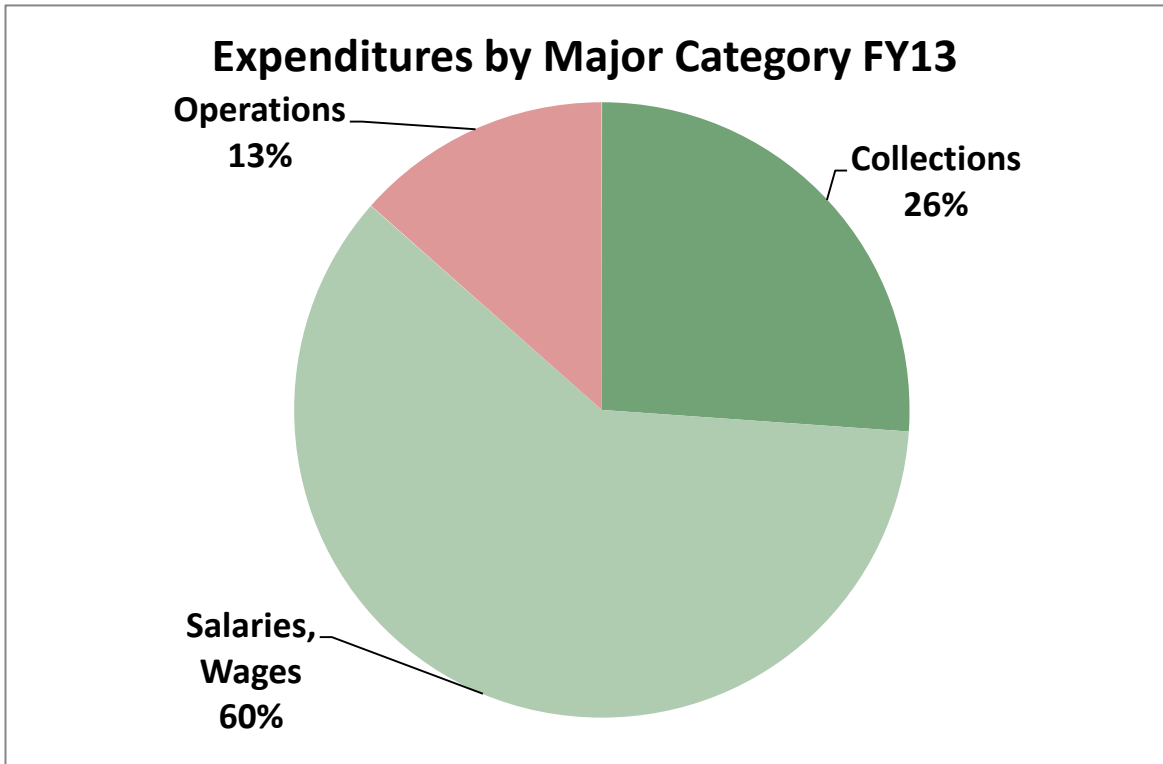
Capital projects are not included in regular budget reporting and analysis.

<b>Budget Code</b>	<b>Description</b>	<b>Expenditures FY 2012/13</b>	<b>Percentage FY 2012/13</b>	<b>Expenditures FY 2011/12</b>	<b>Expenditures FY 2010/11</b>
DR	Gifts to the Library	\$609,408	2.2%	\$384,389	\$305,480
EI, DI	University Endowments & Gifts	\$1,363,510	4.8%	\$1,172,339	\$1,245,202
EF, ER, EU	Library Endowments	\$2,369,022	8.4%	\$2,006,574	\$2,097,273
FA	Overhead Funds	\$1,033,939	3.7%	\$708,584	\$644,018
GF	Grants to the Library	\$405,120	1.4%	\$1,177,862	\$1,171,143
LG	University Local Funds	\$77,936	0.3%	\$141,498	\$531,854
LS, SS	Library Sales and Service Funds	\$413,667	1.5%	\$343,470	\$133,916
SE	State- Equipment Trust Funds	\$348,363	1.2%	\$1,683,102	\$349,588
SG	State- Education and General	\$21,431,353	76.0%	\$20,821,458	\$21,210,914
SR	State- Special and Restricted	\$120,182	0.4%	\$136,121	\$115,937
<b>Operations Total</b>		<b>\$28,172,500</b>	<b>100.0%</b>	<b>\$28,575,397</b>	<b>\$27,805,325</b>
LP, SP	Capital Construction Projects	\$13,666	0.0%	\$1,898,544	\$2,219,478
<b>Total</b>		<b>\$28,186,166</b>	<b>100.0%</b>	<b>\$30,473,941</b>	<b>\$30,024,803</b>



## Library Budget: Expenditures by Category

<i>Description</i>	<i>Percentage</i>				
	<i>FY12/13</i>	<i>FY12/13</i>	<i>FY11/12</i>	<i>FY10/11</i>	<i>FY09/10</i>
Collections	\$7,346,587	26%	\$7,150,679	\$7,184,250	\$6,312,629
Salaries, Wages, Fringe Benefits	\$16,993,732	60%	\$16,298,870	\$16,280,383	\$17,331,814
Operating and Miscellaneous	\$3,790,740	13%	\$5,125,847	\$4,340,692	\$3,664,704
<b>Total</b>	<b>\$28,131,059</b>	<b>100%</b>	<b>\$28,575,397</b>	<b>\$27,805,325</b>	<b>\$27,309,147</b>



## Staff Development and Training

	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>	<i>2012/13</i>
Courses Taught	182	205	187	186	140	167	116	96	94	70
Attendance	1,729	2,228	1,952	2,243	1,792	2,334	2,340	1,381	1,401	1,150
% of staff attending	97.3%	99.9%	94.0%	93.0%	96.0%	98.0%	99.0%	94.0%	94.0%	95.0%

**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2012/2013**

	<i>Spec Coll</i>	<i>Univ Library</i>	<i>Univ Lib Total</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>
<b>COLLECTIONS</b>							
1. Titles held current year <sup>1</sup>	377,814	4,093,349	--	29,308	80,382	266,864	--
2. Volumes held current year <sup>2</sup>	360,524	4,421,246	4,781,770	44,956	91,084	596,925	5,514,735
3. Basis of volume count is	Bibliographic	Bibliographic		Bibliographic	Bibliographic	Physical	
4. Electronic books (included in #2)	0	425,916	425,916	0	4,005	32,934	462,855
<b>EXPENDITURES</b>							
6. Total library expenditures	\$1,644,631	\$22,635,151	\$24,279,782	\$800,850	\$4,117,991	\$3,451,008	\$32,649,631
7. Total library materials expenditures	\$667,431	\$6,759,836	\$7,427,266	\$427,900	\$1,541,031	\$1,516,641	\$10,912,838
7a. One-time resource purchases	\$648,165	\$1,633,964	\$2,282,129	\$136,396	\$4,115	\$223,304	\$2,645,944
7b. Ongoing resource purchases	\$8,633	\$4,900,891	\$4,909,524	\$283,084	\$1,533,989	\$1,267,165	\$7,993,761
7c. Collections support	\$10,633	\$224,980	\$235,614	\$8,420	\$2,927	\$26,172	\$273,133
8. Total salaries and wages	\$923,427	\$12,397,644	\$13,321,071	\$353,001	\$1,796,776	\$1,783,812	\$17,254,660
8a. Professional staff	\$650,636	\$6,492,076	\$7,142,712	\$147,581	\$985,393	\$1,210,378	\$9,486,063
8b. Support staff	\$226,474	5,170,600	\$5,397,074	\$190,876	\$811,383	\$492,785	\$6,892,118
8c. Student assistants <sup>3</sup>	\$46,318	\$734,968	\$781,286	\$14,544	\$0	\$80,649	\$876,479
9. Other operating expenditures	\$53,773	\$3,477,671	\$3,531,444	\$19,949	\$780,184	\$150,555	\$4,482,132
10. Fringe benefits	\$247,602	\$3,598,114	\$3,845,716	\$103,740	\$524,833	\$454,783	\$4,929,072
11. Official fringe percent	26.3%	26.3%		26.3%	26.3%	26.3%	
12. Expenditures from external sources	n/a	\$837,674	\$837,674	\$0	\$70,373	\$1,850	\$909,897

<sup>1</sup> Titles includes ALL formats.

<sup>2</sup> "Volumes" includes print and electronic items.

<sup>3</sup> For the University Library, this includes part-time temp and wage workers.

**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2012/2013**

	<i>Spec Coll</i>	<i>Univ Library</i>	<i>Univ Lib Total</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>
<b>PERSONNEL</b>							
13. Total staff FTE	18	241	259	9	34	30	332
13a. Professional staff	10	90	100	2	14	16	132
13b. Support staff	6	113	119	6	20	11	156
13c. Student assistants <sup>1</sup>	2	38	40	1	0	3	44
<b>INSTRUCTION</b>							
14. Number of library presentations to groups	178	639	817	52	461	28	1,358
15. Total number of participants in presentations	2,293	11,354	13,647	1,100	5,149	375	20,271
<b>REFERENCE</b>							
16. Number of reference transactions	3,800	41,800	45,600	6,300	6,116	6,550	64,566
<b>CIRCULATION</b>							
17. Number of initial circulations (excluding reserve)	9,241	229,273	238,514	1,458	4,380	27,277	271,629
<b>USE OF ELECTRONIC RESOURCES (COUNTER compliant)</b>							
18. Number of successful full-text article requests (e-journals)	n/a	n/a	n/a	n/a	n/a	n/a	2,535,033
19. Number of regular searches (databases)	n/a	n/a	n/a	n/a	n/a	1,080,465	2,472,921
20. Number of federated searches (databases)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>INTERLIBRARY LOANS</b>							
21. Total number of filled requests provided to other libraries	315	23,995	24,310	165	3,072	1,168	28,715
22. Total number of filled requests received from other libraries	n/a	25,775	25,775	180	3,420	1,411	30,786

<sup>1</sup> For the University Library, this includes part-time temp and wage workers.

<b>University of Virginia Libraries</b>					
<b>Association of Research Libraries Statistics 2012/2013</b>					

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>
<b>DOCTOR'S DEGREES &amp; FACULTY</b>					
23. Doctor's degrees awarded	338	2	202	366	908
24. Doctoral fields	45	1	11	2	59
25. Fulltime faculty	972	62	41	77	1,152
<b>ENROLLMENT</b>					
26. Total fulltime students	17,913	811	1,132	1,128	20,984
27. Total part time students	2,728	5	190	0	2,923
28. Fulltime grad students	3,311	811	806	1,128	6,056
29. Part time grad students	1,875	5	149	0	2,029



## University of Virginia Libraries

### Association of Research Libraries Rankings

Below is the University of Virginia Libraries' rankings in the ARL Investment Index. The rankings are determined by four variables: total library expenditures, salaries & wages of professional staff, total library materials expenditures, professional & support staff FTE. There are 115 university libraries in ARL.

#### Top 35 ARL Ranked Libraries FY12

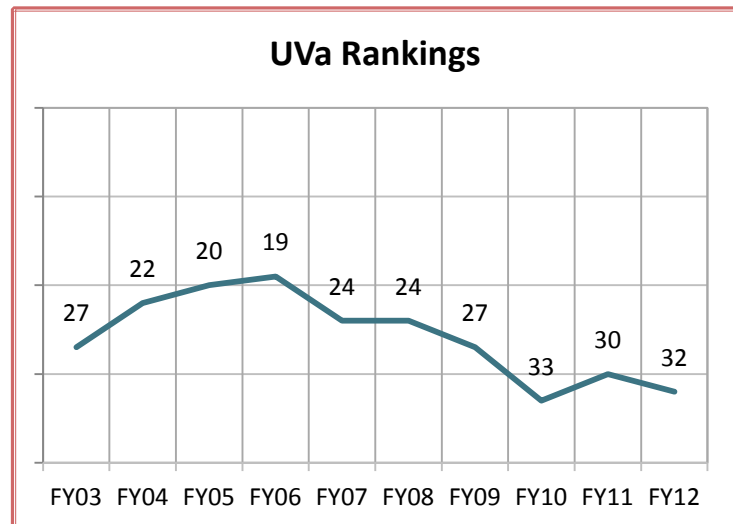
*Ranking Institution Name*

1	HARVARD
2	YALE
3	TORONTO
4	COLUMBIA
5	MICHIGAN
6	CALIFORNIA, BERKELEY
7	NEW YORK
8	PENNSYLVANIA STATE
9	PRINCETON
10	CORNELL
11	CALIFORNIA, LOS ANGELES
12	ILLINOIS, URBANA
13	SOUTHERN CALIFORNIA
14	BRITISH COLUMBIA
15	TEXAS
16	ALBERTA
17	OHIO STATE
18	PENNSYLVANIA
19	DUKE
20	MINNESOTA
21	WASHINGTON
22	NORTH CAROLINA
23	EMORY
24	JOHNS HOPKINS
25	WISCONSIN
26	CHICAGO
27	TEXAS A&M
28	MONTREAL
29	INDIANA
30	RUTGERS
31	MCGILL
<b>32</b>	<b>VIRGINIA</b>
33	NORTHWESTERN
34	PITTSBURGH
35	IOWA

#### ARL Rankings FY03-FY12

*Year UVa Rankings*

FY03	27
FY04	22
FY05	20
FY06	19
FY07	24
FY08	24
FY09	27
FY10	33
FY11	30
FY12	32



## Notes and Acknowledgements

This report could not be compiled without the help of many people in many areas of the University Libraries and beyond. Thanks to the following for data and advice:

Winston Barham, Music Library  
 Suzanne Bombard, Library Human Resources  
 Nicole Bouche, Small Special Collections Library  
 Teresa Brown, Metadata Management Services  
 Kay Buchanan, Education Services  
 Ann Burns, Fiske Kimball Fine Arts Library  
 Michael Cartwright, Fiske Kimball Fine Arts Library  
 Rebecca Cooper Coleman, Fiske Kimball Fine Arts Library  
 Milly Crickenberger, Financial Services  
 Zeke Crater, Library Information Technology  
 Bradley Daigle, Digital Curation Services  
 Dawn Dawson, Acquisitions  
 Sandi Dulaney, Bio/Psych Library  
 Edward Gaynor, Small Special Collections Library  
 Warner Granade, Humanities and Social Sciences Services, Alderman Library  
 Debra Guy, Harrison Institute  
 Jennifer Harmon, Library Human Resources  
 Jill Heinze, Strategic Assessment Services, User Experience  
 Vicky Ingram, Physics Library  
 Karen King, Darden Library  
 Sherry Lake, Data Management Consulting Group  
 Chris Larson, Development  
 Carla Lee, Collections Initiative  
 Melissa Loggans, Brown Science and Engineering Library  
 Ray Lubinsky, Library Information Technology  
 Wilma Lynch, Health Sciences Library  
 Kara McClurken, Preservation Services  
 Sean McCord, Harrison Institute  
 Tobiyah Morris, Library Human Resources  
 Tim Morton, Humanities and Social Sciences Services, Alderman Library  
 Bethany Nowvieskie, Digital Research and Scholarship  
 Ron Pack, UVa Institutional Assessment and Studies  
 Kathy Perry, VIVA  
 Heather Moore Riser, Small Special Collections Library  
 Paul Rittelmeyer, Interlibrary Services  
 Barbie Selby, Humanities and Social Sciences Services, Alderman Library  
 Donnalee Stapley, Special Collections  
 Lucie Stylianopoulos, Fiske Kimball Fine Arts Library  
 Cheryl Summers, Math & Chemistry Libraries  
 Angie Taliaferro, Humanities and Social Sciences Services, Alderman Library  
 Michelle Vermillion, Humanities and Social Sciences Services, Alderman Library  
 Linda Wibert, Humanities and Social Sciences Services, Alderman Library  
 Jeremy Wilk, Clemons Library  
 Meredith Wolnick, Clemons Library  
 Joseph Wynne, Law Library

If there are comments or questions about the report, or suggestions about topics to include in future years, please email them to Strategic Assessment Services at [lib-assess@virginia.edu](mailto:lib-assess@virginia.edu).