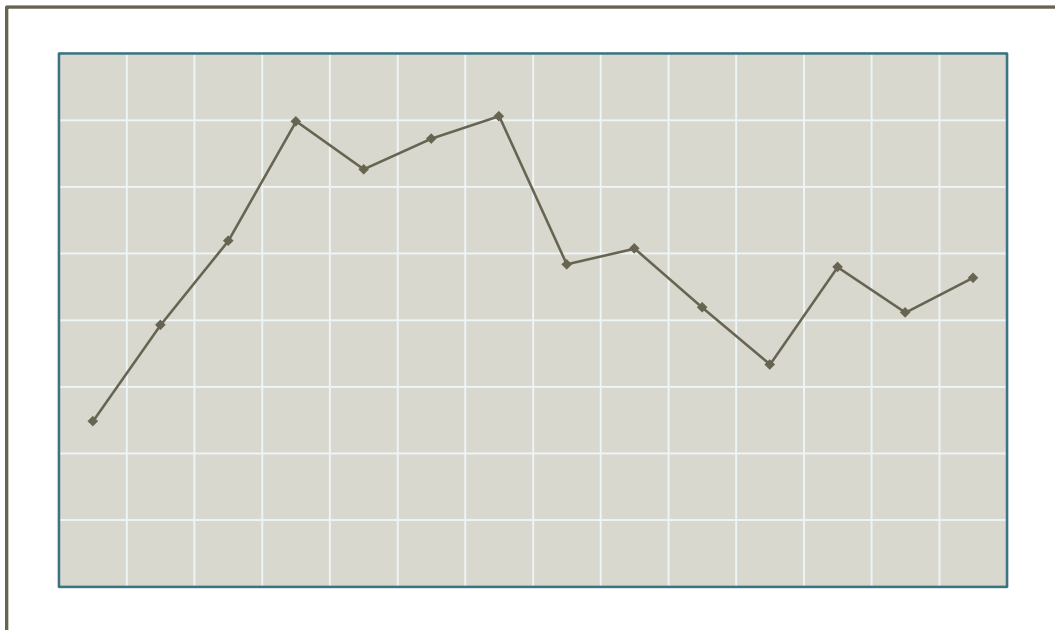


University of Virginia Library Statistics Report 2013/2014



Prepared by
Strategic Assessment Services
Library Assessment

August 2014

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University Library Fact Sheet FY2014

Services

Course reserves	3,556	2,730	E-reserves in Collab
Document delivery	20,224	2,809	E-documents delivered
Interlibrary loan	29,176	22,594	Items loaned or borrowed electronically
Reference consultations	31,880	16,400	Reference email/chat/text
Uses of physical materials	272,409	4,663,412	Uses of e-resources
Instruction sessions	979	386	Instructional web pages (LibGuides)

Expertise in information literacy, subjects, and collections (e.g. architecture, aerospace engineering, commerce, history, psychology, policy analysis, kinesiology) is provided by 40 librarians.

Expertise in production, metadata, and formats (e.g. GIS, media, video) is provided by 22 technology specialists.

Collections

	University Library	Plus Business, Health, Law
Manuscripts & archives	16,677,212	19,495,712
Print volumes	4,507,600	5,153,729
Microforms	972,285	2,056,729
Serials (print)	7,047	11,783
Serials (electronic)	n/a	141,119
E-books	462,855	501,605
Digital objects	22,098,212	22,175,790
Sound recordings	73,130	74,542
Videos	59,397	62,809

Spaces

University Library:	Physical Visits: University Library		Virtual Visits	
10 Libraries	Alderman	675,025	Library website	1,787,152
Digital Media Lab	Brown SEL	670,601	Virgo (all Libraries)	823,685
Scholars' Lab	Clemons	423,235	LibGuides	516,565
Ivy Stacks	All libraries	2,007,419		
48 Study rooms	Room reservations	52,150		
6 Teaching spaces				

Finance

	University Library	Plus Business, Health, Law
Salaries	\$17,423,748	\$22,314,444
Collections	\$8,032,902	\$12,109,119
Operations	\$4,497,196	\$4,997,620
Capital construction	\$654	u/a
Annual fund-raising	\$6,275,235	u/a
Endowment market value	\$63,586,449	u/a

Selected Public Services Data

	<i>University Library</i>	<i>Darden, Health, Law</i>	<i>Total University</i>
Loans to Other Libraries	25,026	4,138	29,164
Receipts from Other Libraries	26,744	5,677	32,421
LEO Requests from Faculty ¹	23,033	n/a	23,033
Ivy Stacks Deliveries ¹	12,017	n/a	12,017
Continuing Education Requests	1,309	n/a	1,309
Total Circulation	223,494	35,879	259,373
Reserve Circulation	11,285	5,019	16,304
Items on Reserve	4,727	1,541	6,268
Recalls for Patrons	20,297	1,081	21,378
Items Shelved	236,988	17,223	254,211
Reference Transactions	48,280	16,611	64,891
Electronic Reference	16,400	8,361	24,761
LibGuide Usage	516,565	n/a	516,565
Instructional Sessions	979	763	1,742
Participants in Sessions	14,670	6,371	21,041
Virgo Usage			823,685
Website Usage	1,787,152	1,533,716	3,320,868
Gate Count ²	2,013,303	589,850	2,603,153
Room Reservations	52,150	n/a	52,150

¹ University Library includes Darden for retrievals and deliveries.

² Does not include Darden, Small Special Collections, Astronomy.

Interlibrary Loan

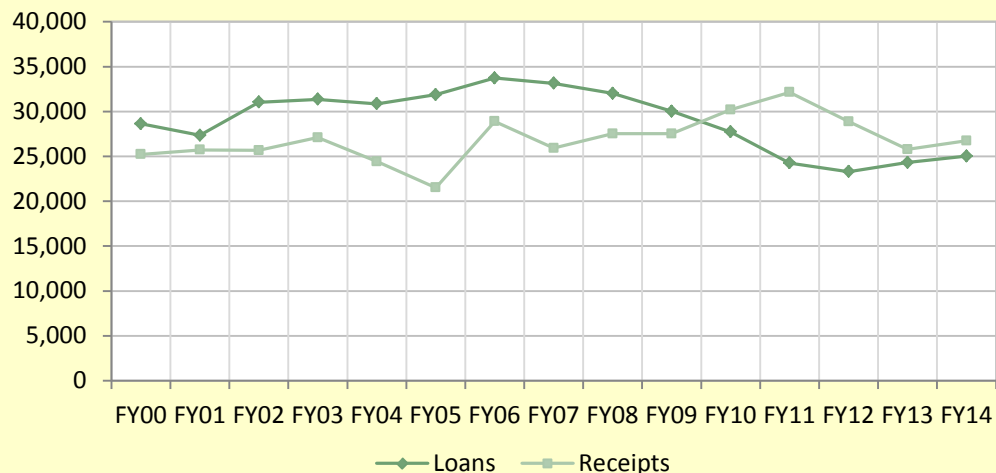
Loans to Other Libraries:

Year	University Library	% Change	Health Sciences	Law	Darden	Total
2004/05	31,873	3.3%	9,272	1,467		42,612
2005/06	33,725	5.8%	9,246	1,426		44,397
2006/07	33,138	-1.7%	7,629	1,183		41,950
2007/08	32,015	-3.4%	6,877	1,053		39,945
2008/09	30,018	-6.2%	5,590	1,365		36,973
2009/10	27,724	-7.6%	4,633	1,406	270	34,033
2010/11	24,268	-12.5%	4,328	1,236	185	30,017
2011/12	23,290	-4.0%	3,989	1,092	184	28,555
2012/13	24,310	4.4%	3,072	1,168	165	28,715
2013/14	25,026	2.9%	2,954	1,035	149	29,164

Receipts from other Libraries:

Year	University Library	% Change	Health	Law	Darden	Total
2004/05	21,511	-11.9%	2,751		82	24,344
2005/06	28,893	34.3%	2,872		102	31,867
2006/07	25,922	-10.3%	2,415	776	122	29,235
2007/08	27,526	6.2%	3,080		118	30,724
2008/09	25,824	-6.2%	2,859	1,418	278	30,379
2009/10	28,282	9.5%	2,514	1,572	340	32,708
2010/11	32,149	13.7%	2,773	2,481	315	37,718
2011/12	28,876	-10.2%	2,703	1,758	241	33,578
2012/13	25,775	-10.7%	3,420	1,411	180	30,786
2013/14	26,744	3.8%	4,171	1,307	199	32,421

Interlibrary Loans

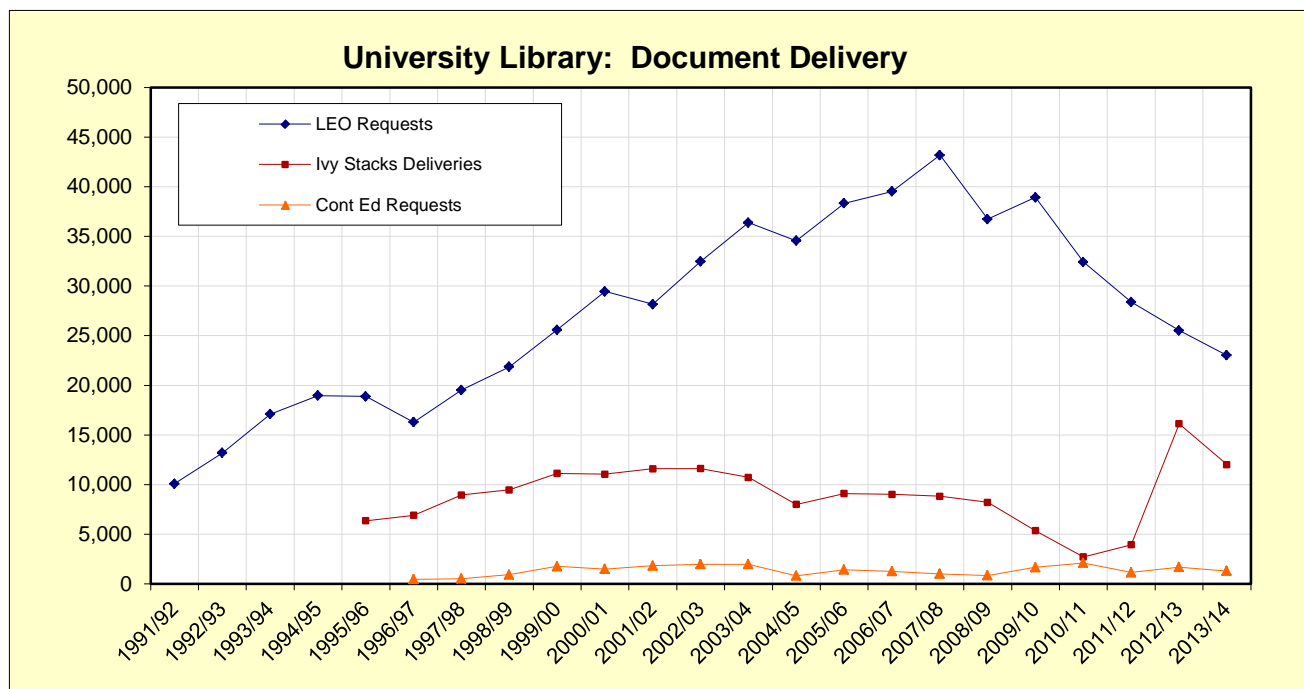


Document Delivery

These are statistics for various kinds of on-grounds delivery. Darden's figures are included with the University Library's statistics. Law and Health Sciences both have delivery services for their local users. Ivy Stacks deliveries for Law and Health Sciences are done by the University Library. Some of the types of deliveries are overlapping, e.g., Ivy Stacks deliveries can also be LEO deliveries. Ivy deliveries do not match Ivy circulation numbers because many items are scanned rather than charged to users. The Ivy facility was closed for renovations and deliveries were suspended from September 2010 until July 2012. There is a sharp increase in Ivy deliveries in FY13 partly because the new inventory system counts each item individually, rather than counting several volumes of the same periodical as one item. Also, many more items are being moved into Ivy Stacks now that the capacity is doubled, and all of these items are now reflected in Virgo.

Year	University Library and Darden						Health Sciences	Law
	LEO (Faculty Only)		Ivy Stacks ¹		Continuing Education		Deliveries	Deliveries
	Requests	% Change	Deliveries	% Change	Requests	% Change		
2004/05	34,556	-5.0%	8,008	-25.4%	829	-58.0%	34	
2005/06	38,334	10.9%	9,097	13.6%	1,435	73.1%	30	
2006/07	39,523	3.1%	9,028	-0.8%	1,277	-11.0%	23	
2007/08	43,185	9.3%	8,837	-2.1%	1,021	-20.0%	45	
2008/09	36,738	-14.9%	8,219	-7.0%	850	-16.7%	47	
2009/10	38,930	6.0%	5,359	-34.8%	1,680	97.6%	30	2,354
2010/11	32,419	-16.7%	2,726	-49.1%	2,107	25.4%	62	1,717
2011/12	28,396	-12.4%	3,943	44.6%	1,154	-45.2%	82	1,836
2012/13	25,524	-10.1%	16,132	309.1%	1,689	46.4%	66	2,136
2013/14	23,033	-9.8%	12,017	-25.5%	1,309	-22.5%	186	2,850

¹ Includes Ivy Annex deliveries from FY07 forward. Ivy Stacks was closed for renovations from Sep 2010 through Jun 2012.

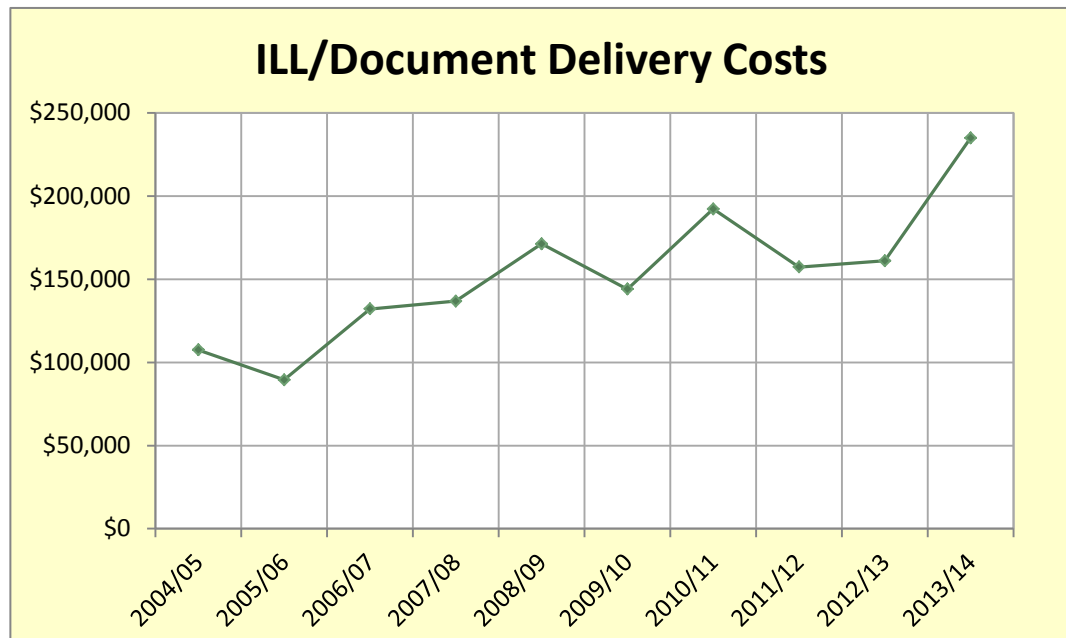


Cost of Interlibrary Loan/Document Delivery

These costs are what was previously reported to ARL and do not include salaries or construction.

Year	Cost ¹
2004/05	\$107,468
2005/06	\$89,542
2006/07	\$132,142
2007/08	\$136,845
2008/09	\$171,251
2009/10	\$144,097
2010/11	\$192,237
2011/12	\$157,290
2012/13	\$161,099
2013/14	\$234,976

¹ FY14 includes 2 yr. payment (approx. 74K) for GFA to host the Ivy Stacks management system



Use of Electronic Resources

Electronic Resources

E-journals and multi-media are subsets of databases; i.e., the databases are comprised of many e-journals, etc. Data encompasses all of the University Libraries.

Data below is for Calendar Year 2013.

	# of Resources to Which UVa Provides Access	# of Searches	# of Downloads	COUNTER Compliant Total
Databases ¹	1,141	4,964,534		3,399,190
E-Journals ¹	141,119		2,828,448	2,648,037
Multi-Media	n/a		239,733	0
Datasets	n/a		20,922	0
E-Books ²	501,605		1,574,309	1,424,474
Total		4,964,534	4,663,412	

¹ Data is from Serials Solutions.

² Data is from Sirsi, as we have e-books that are not in Serials Solutions. In FY13, many packages formerly attributed to e-journals are now correctly placed in e-books downloads.

Web Pages

Number of visits to various library websites and Virgo. *Data is for Fiscal Year 2014.*

	University Library ¹	Health Sciences	Law	Total
Website	1,787,152	1,457,217	76,499	3,320,868
Libra				14,525
Virgo ¹				823,685

¹ Data is from Piwik.

Collection Usage Trends

<i>Fiscal Year</i>	<i>Circulation</i>	<i>Reference Questions</i>	<i>E-Journal Articles</i>	<i>E-Books</i>
2004/05	548,258	70,080	1,711,191	
2005/06	539,255	83,480	2,125,686	
2006/07	529,008	89,440	2,316,276	124,213
2007/08	474,865	87,960	2,964,929	100,013
2008/09	480,394	80,000	2,562,494	283,644
2009/10	418,579	81,600	2,563,916	284,999
2010/11	345,988	53,080	2,434,050	940,269
2011/12	278,735	54,360	2,501,575	1,173,552
2012/13	253,949	45,600	2,769,743	1,298,502
2013/14	223,494	48,280	2,828,448	1,574,309

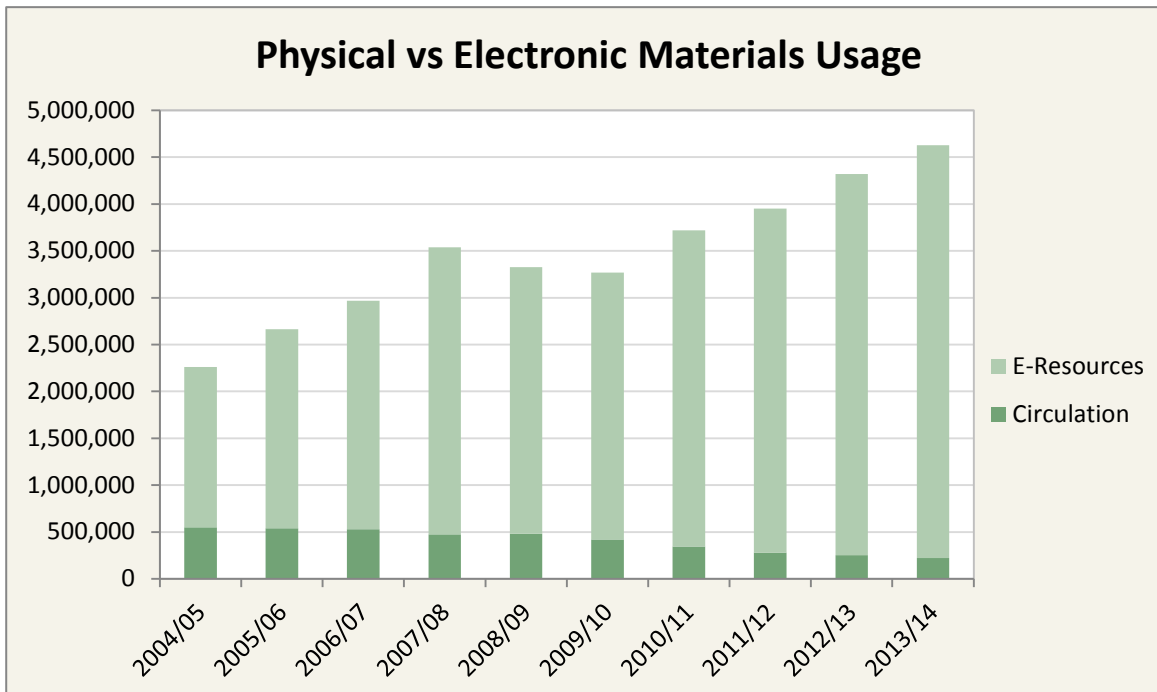
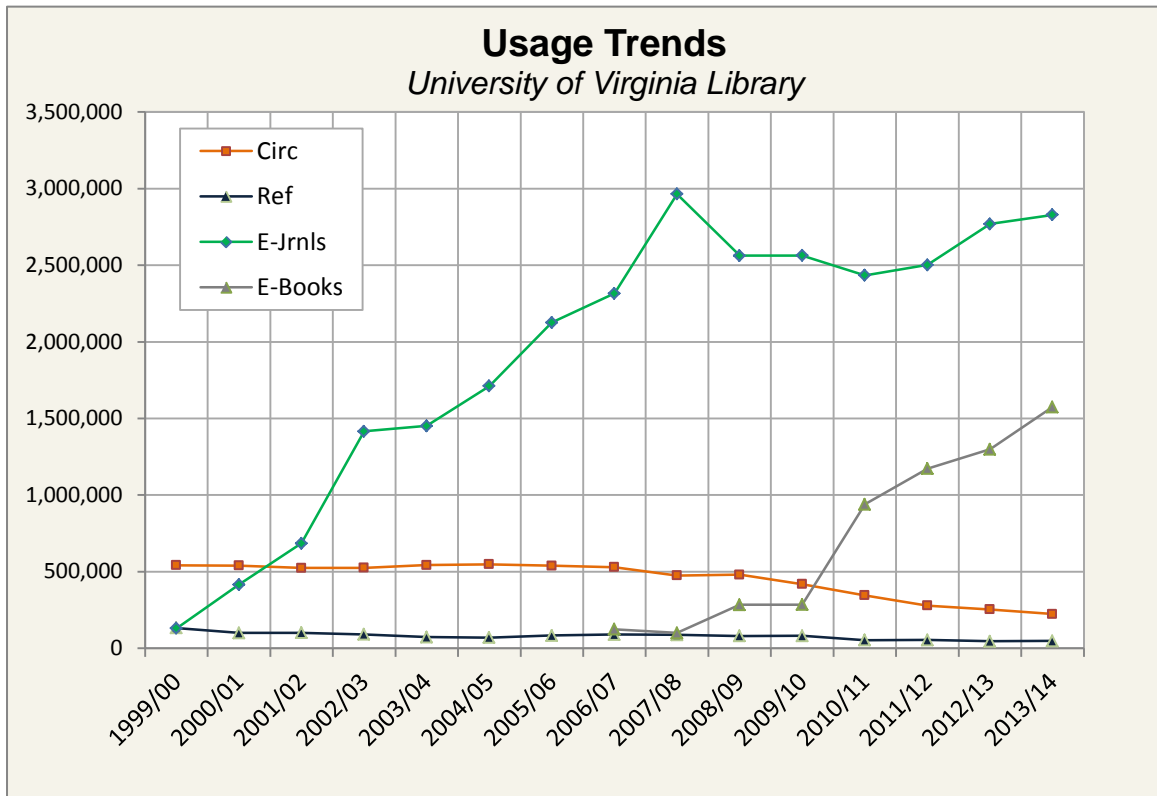
Circulation numbers decreased about 12% from FY13, but continue to be an activity of considerable volume. Most of these checkouts are printed materials (e.g., books, theses, musical scores), but they also include audio, videos, maps, and other non-print materials. (The numbers include both regular and reserve checkouts, but not renewals.) Circulations overall are 41% of what they were in FY00.

Reference questions increased about 6% from FY13 though they have averaged a decline of about 4% annually since FY00. We still receive many questions (48,000 in FY14), but the number is 37% of that in FY00.

Electronic journal article usage is again approaching its peak of FY08. In FY14, over 2.8 million e-journal articles were downloaded, a 2% increase over FY13. All the tallied electronic journals are purchased by the Library or the VIVA consortium.

Use of e-books took off in FY11 and has continued on an upward trend. Use is up 1,167% since we began tracking it in FY07, reflecting the growth in our e-book collections as well as increased interest in the format by our users.

Collection Usage Trends



E-Resources is a combination of e-journal and e-book usage.

Total Physical Collection Use by Library

This chart contains initial and reserve circulation, and in-house use, as recorded in Virgo. Regular renewals are not included; circulation for internal library functions is not included. The reserve figures include only items circulated within the course reserve module in Virgo.

<i>Library</i>	<i>Regular Circ</i>	<i>Reserve Circ</i>	<i>In-House Use</i>	<i>Total 2013/14</i>
Alderman ¹	100,946	21	37,618	138,585
Arts and Media	86,361	8,498	6,756	101,615
Clemons	61,498	7,533	1,640	70,671
Fiske Kimball Fine Arts ²	14,003	598	4,123	18,724
Music	10,860	367	993	12,220
Education ²	23	48	131	202
Ivy Stacks	4,274	0	0	4,274
Science/Engineering	11,123	2,718	4,410	18,251
Astronomy ²	80	5	7	92
Brown SEL	9,470	2,002	3,760	15,232
Chemistry ²	275	8	171	454
Math ²	669	0	266	935
Physics	629	703	206	1,538
Small Special Collections	9,482	0		9,482
Total University Library	212,209	11,285	48,915	272,409
Darden	1,267	3,385	0	4,652
Health Sciences	4,235	0	1,188	5,423
Law	25,358	1,634	34	27,026
Total	243,069	16,304	50,137	309,510

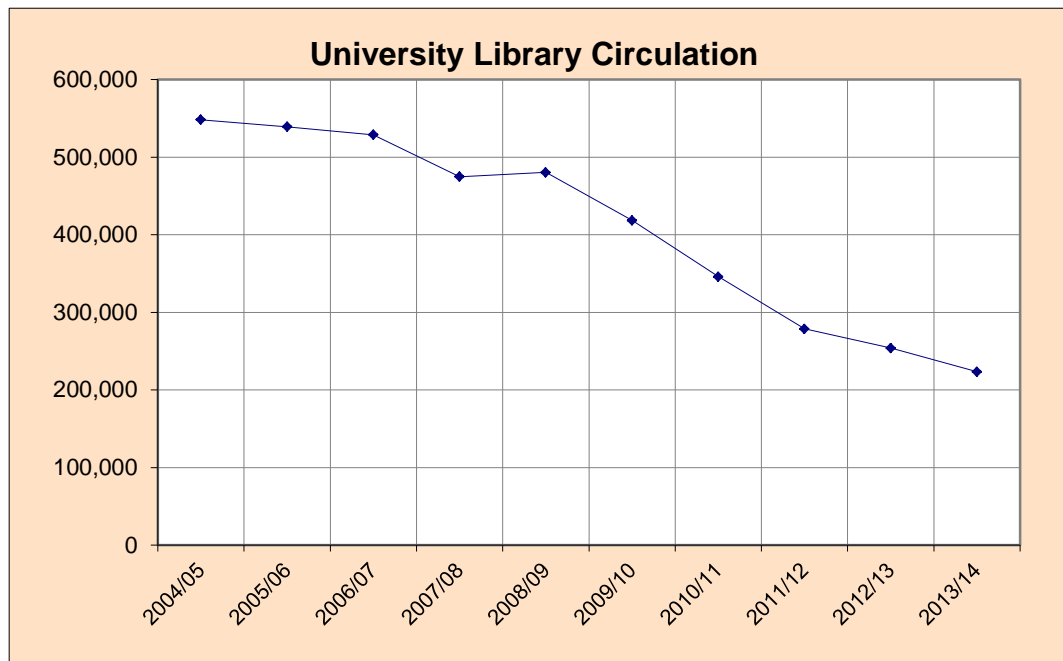
¹ Reserve circulations probably mean that Alderman terminals were used to charge reserve materials from other libraries.

² These libraries have open reserves where most reserve items are not charged out.

Historical Total Circulation Data

This chart includes initial regular and all reserve circulation to users. Internal library use transactions are not included.

Year	Univ Library	Darden	Health	Law	Total University	Univ Lib % Change	University % Change
2004/05	548,258	6,167	13,315	33,420	601,160	3.2%	2.5%
2005/06	539,225	5,817	11,589	32,452	589,083	-1.6%	-2.0%
2006/07	529,008	4,635	10,240	35,394	579,277	-1.9%	-1.7%
2007/08	474,865	3,993	9,105	36,928	524,891	-10.2%	-9.4%
2008/09	480,394	4,187	8,698	35,393	528,672	1.2%	0.7%
2009/10	418,579	3,542	7,514	32,976	462,611	-12.9%	-12.5%
2010/11	345,988	4,109	6,834	33,845	390,776	-17.3%	-15.5%
2011/12	278,735	3,678	5,357	29,177	316,947	-19.4%	-18.9%
2012/13	253,949	4,293	4,380	28,615	291,237	-8.9%	-8.1%
2013/14	223,494	4,652	4,235	26,992	259,373	-12.0%	-10.9%



Historical Regular and Reserve Circulation by Library

Chart includes initial regular and reserve circulation; it does not include internal library circulation. Most of the Education Library collection was transferred to Alderman during FY10 and the juvenile collection to Clemons in FY13; Education Services retains reference materials. The large increase for Ivy Stacks in FY13 is likely due to the reopening of the facility in July 2012. The Bio/Psych Library closed in May 2013.

Library	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Alderman	195,974	180,139	177,288	167,517	163,769	154,774	140,534	112,793	107,090	100,967
Arts and Media	274,809	276,471	274,097	238,995	256,965	223,531	170,816	130,843	113,696	94,859
Clemons	198,688	207,370	203,601	175,791	196,401	171,042	125,721	101,785	83,460	69,031
Fiske Kimball Fine Arts	36,085	30,851	29,096	28,237	27,995	26,210	22,923	14,921	17,573	14,601
Music	40,036	38,250	41,400	34,967	32,569	26,279	22,172	14,137	12,663	11,227
Education	15,823	15,397	13,926	10,728	9,685	1,581	1,718	1,702	157	71
Ivy Stacks	1,990	1,613	1,438	3,819	3,368	2,977	138	1,224	4,866	4,274
Science/Engineering	46,901	44,406	42,985	43,285	36,826	24,756	21,998	22,031	18,899	13,841
Astronomy	254	175	189	93	87	90	107	65	62	85
Brown SEL	36,461	35,421	34,444	35,144	29,355	18,267	16,315	17,287	13,850	11,472
Chemistry	403	66	27	452	492	432	436	411	258	283
Math	1,866	1,461	1,747	1,518	1,309	1,170	1,151	779	639	669
Physics	2,958	2,263	2,294	2,266	1,931	2,232	1,697	1,719	2,414	1,332
Small Special Collections	12,761	21,229	19,274	10,521	9,781	10,960	10,784	10,142	9,241	9,482
Total University Library	548,258	539,255	529,008	474,865	480,394	418,579	345,988	278,735	253,949	223,494
Darden	6,167	5,817	4,635	3,993	4,187	3,542	4,109	3,678	4,293	4,652
Health Sciences	13,315	11,589	10,240	9,105	8,698	7,514	6,834	5,357	4,380	4,235
Law	33,420	32,452	35,394	36,928	35,393	32,976	33,845	29,177	28,615	26,992
Total	601,160	589,113	579,277	524,891	528,672	462,611	390,776	316,947	291,237	259,373

Circulation by Patron Profile and Library

Chart includes Initial regular and all reserve circulation for each library by type of patron.

<i>Library</i>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Total</i>
Alderman	2,605	23,761	35,384	28,554	10,663	100,967
Arts and Media	4,525	19,264	20,239	47,528	3,303	94,859
Clemons	3,678	13,439	11,218	38,872	1,824	69,031
Fiske Kimball Fine Arts	416	2,930	6,368	3,972	915	14,601
Music	431	2,895	2,653	4,684	564	11,227
Education	6	18	29	18	0	71
Ivy Stacks	176	2,601	1,010	332	155	4,274
Science/Engineering	266	2,076	4,036	6,920	543	13,841
Astronomy	5	30	40	10	0	85
Brown SEL	236	1,564	2,871	6,296	505	11,472
Chemistry	6	38	141	96	2	283
Math	2	269	266	129	3	669
Physics	17	175	718	389	33	1,332
Small Special Collections	282	738	989	2,321	5,152	9,482
Total University Library	7,860	48,458	61,687	85,673	19,816	223,494
Darden	51	201	4,276	80	44	4,652
Health Sciences	1,342	807	1,453	500	133	4,235
Law	1,328	10,630	12,782	1,033	1,219	26,992
Total	10,581	60,096	80,198	87,286	21,212	259,373

Circulation by Item Type and Patron Profile

Chart includes initial and all reserve charges for all patron profiles for all item types at all University Library branches (not Darden, Health, or Law) as recorded in Sirsi.

<i>Item Type</i>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Total</i>
Archives/MSS	149	360	364	1,011	3,854	5,738
Audio	371	1,989	1,064	2,268	169	5,861
Books	4,283	32,024	50,820	49,072	14,104	150,303
Computer Media	1	46	17	5	7	76
Equipment	144	755	1,115	12,085	88	14,187
Gov Docs	7	150	92	191	72	512
Graphics	4	2	3	22	18	49
Journals	103	585	1,272	386	145	2,491
Maps	6	24	63	15	23	131
Microforms	3	226	178	86	842	1,335
Periodicals	2	67	15	73	39	196
Permanent Reserve	6	30	121	1,806	2	1,965
Scores	53	623	388	1,298	310	2,672
Theses	12	81	152	332	23	600
Video	2,716	11,496	6,023	17,023	120	37,378
Total	7,860	48,458	61,687	85,673	19,816	223,494

Circulation by Item Type and Library

Chart includes initial and all reserve charges by item type and library for all user profiles; it does not include internal library charges. It reflects charges processed at the listed library, not charged items that are owned by the library. Item types are listed in order from most charged item types to least, for the *University Library* only.

<i>Library</i>	<i>Books</i>	<i>Video</i>	<i>Equip- ment</i>	<i>Audio</i>	<i>Archives MSS</i>	<i>Print Journals</i>	<i>Scores</i>	<i>Perm Reserve</i>	<i>Micro- forms</i>	<i>Gov Docs</i>	<i>Theses</i>	<i>Misc¹</i>	<i>Total Circ</i>
Alderman	95,294	985	1,136	169	2	1,324	22	0	1,205	499	209	122	100,967
Arts and Media	38,062	36,241	10,751	5,627	1	688	2,635	786	3	5	52	8	94,859
Clemons	21,879	36,158	10,019	201	0	30	0	724	0	4	11	5	69,031
Fiske Kimball Fine Arts	13,678	8	225	0	0	635	2	16	0	1	35	1	14,601
Music	2,505	75	507	5,426	1	23	2,633	46	3	0	6	2	11,227
Education	22	1	0	0	0	0	0	48	0	0	0	0	71
Ivy Stacks	3,534	121	0	53	10	391	13	0	83	7	50	12	4,274
Science/Engineering	9,787	30	2,300	10	0	284	2	1,130	0	0	289	9	13,841
Astronomy	85	0	0	0	0	0	0	0	0	0	0	0	85
Brown SEL	7,692	25	2,203	10	0	238	2	1,014	0	0	280	8	11,472
Chemistry	227	2	44	0	0	7	0	3	0	0	0	0	283
Math	656	3	0	0	0	6	0	0	0	0	4	0	669
Physics	1,127	0	53	0	0	33	0	113	0	0	5	1	1,332
Small Special Collections	3,604	0	0	2	5,725	0	0	1	44	1	0	105	9,482
Total University Library	150,303	37,378	14,187	5,861	5,738	2,687	2,672	1,965	1,335	512	600	256	223,494
% of Total	67.3%	16.7%	6.3%	2.6%	2.6%	1.2%	1.2%	0.9%	0.6%	0.2%	0.3%	0.1%	
Darden	4,632	13	2	2	0	1	0	0	0	1	1	0	4,652
Health Sciences	1,676	146	1,787	29	0	83	2	48	0	0	17	446	4,234
Law ²	13,394	6,088	1,752	120	0	5,458	0	51	22	99	3	5	26,992
Total	170,005	43,625	17,728	6,012	5,738	8,229	2,674	2,064	1,357	612	621	707	259,372
% of Total	65.5%	16.8%	6.8%	2.3%	2.2%	3.2%	1.0%	0.8%	0.5%	0.2%	0.2%	0.3%	

¹ MISC consists of computer media, laptops, maps, graphics.

² The number for Print Journals for Law is mostly constituted of current periodicals, which are routed to faculty when received.

Historical Circulation by Item Type

Circulation of both print and non-print materials have declined over the past ten years, but non-print continues to decline more steeply (-17%) than print (-10%) in FY14. Print circulation is driven by books; non-print circulation is driven by videos. Below is a breakdown of some of the major categories for each type.

<i>Year</i>	<i>Books</i>	<i>Journals</i>	<i>Docs</i>	<i>Scores</i>	<i>Theses</i>	<i>Total Print</i>
2004	316,070	9,357	2,789	5,782	3,100	337,098
2005	298,819	8,999	2,272	5,468	2,843	318,401
2006	280,332	6,923	2,010	5,112	2,334	296,711
2007	269,421	6,314	1,806	5,384	1,700	284,625
2008	257,588	5,061	1,397	5,006	1,574	270,626
2009	248,138	5,267	1,268	4,588	1,011	260,272
2010	224,439	5,283	1,306	4,758	1,182	236,968
2011	205,972	3,594	1,164	3,976	783	215,489
2012	171,080	2,960	907	2,900	902	178,749
2013	165,531	3,391	797	2,818	933	173,470
2014	150,303	2,687	512	2,672	600	156,774

<i>Year</i>	<i>Audio</i> ¹	<i>Archives</i>	<i>Equipment</i>	<i>Micro-forms</i>	<i>Videos</i> ²	<i>Total Non-Print</i> ³
2004	27,926	3,272	45,009	2,084	112,433	190,724
2005	27,533	3,619	53,127	2,964	128,446	215,689
2006	26,799	7,073	52,020	3,341	140,401	229,634
2007	30,578	7,297	49,286	3,304	141,574	232,039
2008	24,757	4,753	50,202	2,411	116,393	198,516
2009	23,265	4,533	46,046	3,169	137,822	214,835
2010	17,498	5,724	36,651	4,108	113,772	177,753
2011	13,987	5,545	26,134	1,627	79,986	127,279
2012	8,192	5,656	16,737	1,666	63,371	95,622
2013	6,734	5,274	14,018	1,764	50,110	77,900
2014	5,861	5,738	14,187	1,335	37,378	64,499

¹ The loan period for sound recordings was extended in FY11 from one week to one month. This causes a decrease in the number of charges.

² The loan period for videos was extended in FY11 from 3 days to 7 days with online user renewal, which causes a decrease in the number of charges.

³ Does not include computer media, maps, graphics, or permanent reserve (photocopies).

Reserve Circulation by Library

Reserve includes only initial and renewal reserve circulation for items held at a reserve desk. In many cases, where there is a big change in reserve circulation there is also a big change in the number of items on reserve.

<i>Library</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>	<i>2012/13</i>	<i>2013/14</i>	<i>% Change</i>
Alderman ¹	36	49	35	72	6	7	11	14	15	21	--
Arts and Media	31,423	28,812	29,274	26,321	28,709	24,411	17,058	17,020	11,349	8,498	-25.1%
Clemons	24,389	24,656	25,119	23,492	26,592	22,324	15,169	16,057	10,052	7,533	-25.1%
Fiske Kimball Fine Arts ²	3,200	2,187	1,622	1,134	1,047	987	791	566	785	598	-23.8%
Music	3,834	1,969	2,533	1,695	1,070	1,100	1,098	397	512	367	-28.3%
Education ²	255	548	444	207	289	1	0	0	9	48	433.3%
Science/Engineering	8,713	6,191	5,126	4,511	4,988	4,497	3,685	3,538	4,062	2,718	-33.1%
Astronomy ²	2	0	1	0	2	8	0	0	1	5	400.0%
Brown SEL	6,710	5,007	3,607	3,168	3,908	2,874	2,385	2,187	1,984	2,002	0.9%
Chemistry ²	0	0	0	17	18	1	2	14	4	8	100.0%
Math ²	21	3	153	88	16	8	14	6	1	0	-100.0%
Physics	1,273	828	1,134	1,055	745	1,179	760	940	1,684	703	-58.3%
Total University Library	40,427	35,600	34,879	31,111	33,992	28,916	20,754	20,572	15,435	11,285	-26.9%
Darden	3,858	3,354	2,311	2,100	2,357	1,887	2,150	2,413	2,835	3,385	19.4%
Health Sciences	91	40	0	1	6	0	6	0	0	0	--
Law	2,273	936	652	1,041	990	1,166	1,334	1,296	1,338	1,634	22.1%
Total	46,649	39,930	37,842	34,253	37,345	31,969	24,244	24,281	19,608	16,304	-16.9%

¹ Reserve circulations probably mean that Alderman terminals were used to charge reserve materials from other libraries.

² These libraries have open reserves where most reserve items are not charged out.

Items on Reserve by Library

This represents the greatest number of print items on reserve during the year in each library. The numbers are derived from a snapshot taken of reserve items on the 15th of each month.

<i>Library</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>	<i>2012/13</i>	<i>2013/14</i>	<i>Change</i>
Arts and Media	5,454	6,086	6,077	6,369	5,696	5,627	5,397	4,760	4,031	2,984	-26.0%
Clemons	3,044	3,808	3,723	4,190	4,001	4,051	3,861	3,514	2,833	2,111	-25.5%
Fiske Kimball Fine Arts	1,753	1,755	1,774	1,615	1,318	1,195	1,088	966	936	723	-22.8%
Music	657	523	580	564	377	381	448	280	262	150	-42.7%
Education Services	404	224	188	181	179	74	86	82	12	17	41.7%
Science/Engineering	1,015	783	729	591	697	677	704	688	684	555	-18.9%
Astronomy	17	32	42	35	40	34	21	23	27	26	-3.7%
Brown Science/Engineering	466	262	280	250	309	268	283	276	236	237	0.4%
Chemistry	31	18	1	7	9	35	19	19	18	20	11.1%
Math	57	18	42	25	45	28	34	30	24	17	-29.2%
Physics	276	277	252	222	229	238	252	247	261	255	-2.3%
Total University Library	6,873	7,093	6,994	7,141	6,572	6,378	6,187	5,530	4,727	3,556	-24.8%
Darden	510	449	515	596	690	869	854	848	873	963	10.3%
Health Sciences	135	132	0	0	0	0	0	0	1	0	-100.0%
Law	300	274	257	347	434	471	553	605	667	705	5.7%
Total	7,818	7,948	7,766	8,084	7,696	7,696	7,594	6,983	6,268	5,224	-16.7%

Recalls by Library

The data are sorted by library that owns the item. Nearly all recalls are placed by Alderman circulation staff.

Library	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	% Change
Alderman	23,350	22,785	22,461	19,791	19,599	19,454	16,058	12,640	13,401	12,917	-3.6%
Arts and Media	10,224	10,566	11,857	10,736	11,142	10,295	10,138	7,556	6,635	5,644	-14.9%
Clemons	4,959	4,916	5,353	4,445	4,919	4,770	5,082	3,991	3,242	2,856	-11.9%
Fiske Kimball Fine Arts	3,767	3,552	3,784	3,808	3,756	3,537	3,266	2,378	2,399	1,910	-20.4%
Music	1,498	2,098	2,720	2,483	2,467	1,988	1,790	1,187	994	878	-11.7%
Education Services	1,607	1,910	1,846	1,314	1,184	154	92	102	31	12	-61.3%
Ivy Stacks	4,335	4,026	4,435	319	275	297	172	143	183	210	14.8%
Science/Engineering	5,009	4,291	4,346	3,638	3,553	2,987	2,325	1,654	1,537	1,511	-1.7%
Astronomy	57	87	43	25	30	20	30	15	21	12	-42.9%
Brown SEL	3,553	2,974	3,189	2,677	2,681	2,239	1,645	1,191	1,087	1,342	23.5%
Chemistry	280	267	266	112	64	88	65	47	57	22	-61.4%
Math	275	240	218	245	169	137	123	101	74	75	1.4%
Physics	262	243	164	160	186	155	117	73	73	60	-17.8%
Small Special Collections	2	12	6	2	3	3	5	0	2	3	--
Total University Library	44,527	43,590	44,951	35,800	35,756	33,190	28,790	22,095	21,789	20,297	-6.8%
Darden	188	199	137	130	137	78	79	54	65	62	20.4%
Health Sciences	582	518	370	304	245	143	140	118	79	46	-33.1%
Law	1,616	1,378	1,515	1,190	1,159	1,212	1,081	887	989	973	11.5%
Total	46,913	45,685	46,973	37,424	37,297	34,623	30,090	23,154	22,922	21,378	-6.7%

User Population

<i>User Profile</i>	<i># of Users</i>	<i>% of Total</i>
Alumni	1,374	1.22%
Area Health Professional	15	0.01%
Employee	30,427	27.08%
Faculty	8,915	7.93%
Grad	23,351	20.78%
ILL	24	0.02%
ILL-Health Sciences	75	0.07%
Music Virginia Borrower	27	0.02%
Other Virginia Faculty	209	0.19%
Researcher	737	0.66%
Undergrad	43,068	38.32%
UVa-ILL	1	0.00%
Virginia Borrower	4,154	3.70%
Total	112,377	100.00%

Shelving

The number of print items shelved includes items that were used in-house as well as new books and those returned from circulation.

<i>Library</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>	<i>2012/13</i>	<i>2013/14</i>
Alderman ¹	253,657	254,638	256,527	215,509	199,902	184,436	184,537	171,098	150,996	149,854
Gov Docs ²	13,877	16,861	12,900	10,623	9,035	10,277	10,676	11,377	13,395	12,441
Brown Science/Engineering	36,994	42,492	31,369	30,787	27,170	19,982	22,049	18,131	18,642	15,456
Clemons	34,454	33,886	33,217	31,611	29,658	28,175	27,809	30,412	31,275	35,424
Fiske Kimball Fine Arts	56,528	53,814	51,877	48,328	46,877	46,362	41,135	30,032	26,500	23,813
Total University Library	395,510	401,691	385,890	336,858	312,642	289,232	286,206	261,050	240,808	236,988
Health Sciences	46,309	31,877	22,469	15,540	8,523	12,342	10,020	7,104	5,206	3,062
Law	27,063	16,428	29,618	27,402	28,712	25,806	23,619	22,071	19,579	14,161
Total	468,882	449,996	437,977	379,800	349,877	327,380	319,845	290,225	265,593	254,211

¹ FY11: Alderman experienced a staffing transition; data for Oct is an average of all the months.

² FY13: Gov Docs number is based on an actual count rather than extrapolations from Director's Station circ and new book data.

Reference and Directional Transaction Sample

Reference transactions include one-on-one instruction and consultations/tutorials, per ARL definitions. Tallies for the University Library are an average of a three week sample, taken in the fall of the fiscal year, multiplied by 40.

	<i>Reference:</i>			<i>Direc- tional</i>	<i>Equip- ment</i>	<i>Total</i>	<i>% Univ Library</i>
	<i>In Person</i>	<i>Elec- tronic</i>	<i>Total</i>				
Alderman Library							
Acquisitions, Cataloging, Preservation, etc.	0	40	40	80	0	120	0.1%
Humanities & Social Sciences	1,560	3,440	5,000	280	280	5,560	6.0%
Circulation Desk	1,880	40	1,920	2,760	2,480	7,160	7.7%
GIR/Periodicals/ Microforms	840	1,120	1,960	640	1,320	3,920	4.2%
Reference Desk	5,080	480	5,560	4,360	2,280	12,200	13.2%
Interlibrary Services	360	1,760	2,120	680	0	2,800	3.0%
Scholars' Lab	1,880	3,520	5,400	1,320	840	7,560	8.2%
Stat Lab	160	480	640	0	40	680	0.7%
Total Alderman	11,760	10,880	22,640	10,120	7,240	40,000	43.2%
Arts and Media							
Clemons Library	2,400	440	2,840	2,520	2,840	8,200	8.9%
Digital Media Lab	1,920	2,120	4,040	400	1,240	5,680	6.1%
Robertson Media Center	2,200	0	2,200	880	1,880	4,960	5.4%
Fiske Kimball Fine Arts	2,360	560	2,920	960	920	4,800	5.2%
Music	840	400	1,240	480	920	2,640	2.9%
Total Arts and Media	9,720	3,520	13,240	5,240	7,800	26,280	28.4%
Brown Science/Engineering	2,960	600	3,560	4,280	4,920	12,760	13.8%
Chemistry	400	40	440	200	880	1,520	1.6%
Data Mgt Consulting Group	80	240	320	0	0	320	0.3%
Math	120	0	120	120	40	280	0.3%
Physics	1,080	80	1,160	80	240	1,480	1.6%
Total Science	4,640	960	5,600	4,680	6,080	16,360	17.7%
Education Services	520	240	760	320	560	1,640	1.8%
Digital Curation Services	0	120	120	0	0	120	0.1%
Small Special Collections	5,240	800	6,040	1,600	600	8,240	8.9%
Total University Library	31,880	16,400	48,280	21,960	22,280	92,520	100.0%
<i>% of all questions</i>	<i>34.5%</i>	<i>17.7%</i>	<i>52.2%</i>	<i>23.7%</i>	<i>24.1%</i>		
Darden	2,000	4,000	6,000	1,900	1,100	9,000	
Health Sciences	3,790	1,201	4,991	4,077	920	9,988	
Law¹	2,460	3,160	5,620	n/a	n/a	5,620	
Total University Libraries	40,130	24,761	64,891	27,937	24,300	117,128	

¹ Projection based on weekly average.

Historical Reference and Directional Transactions by Library

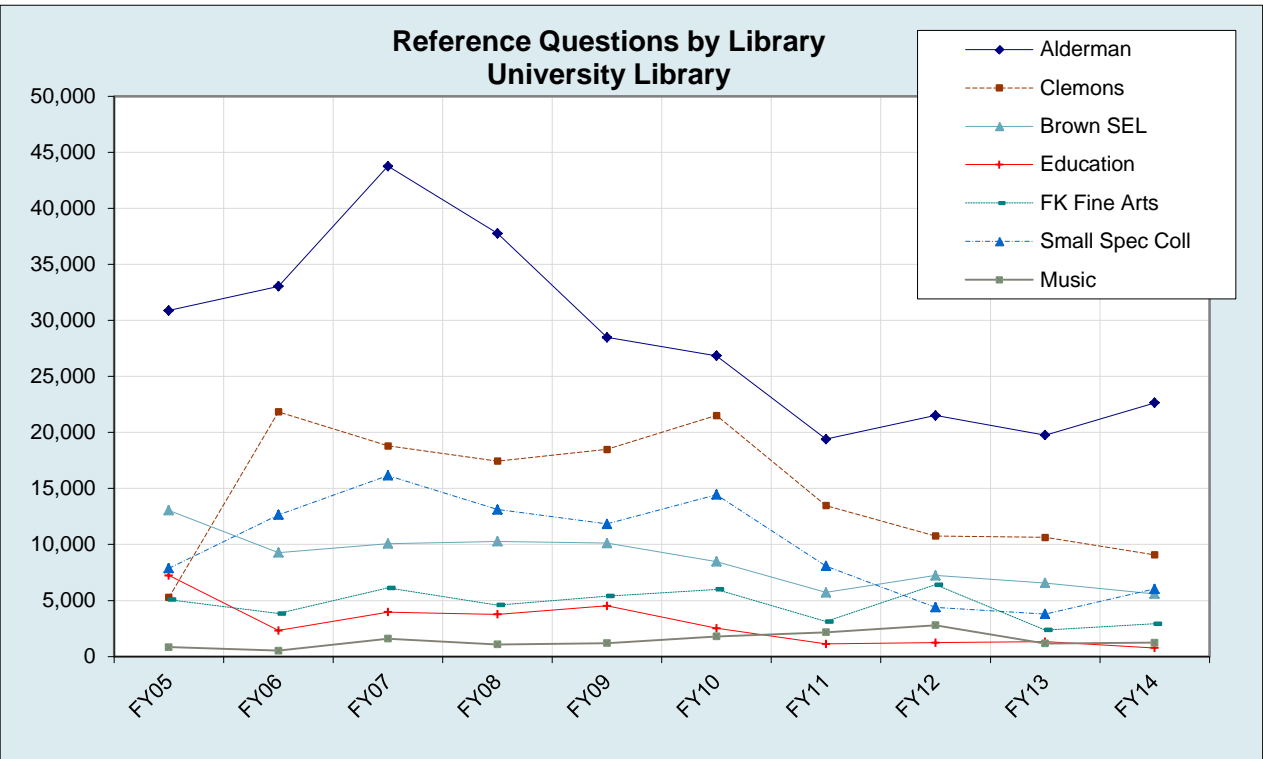
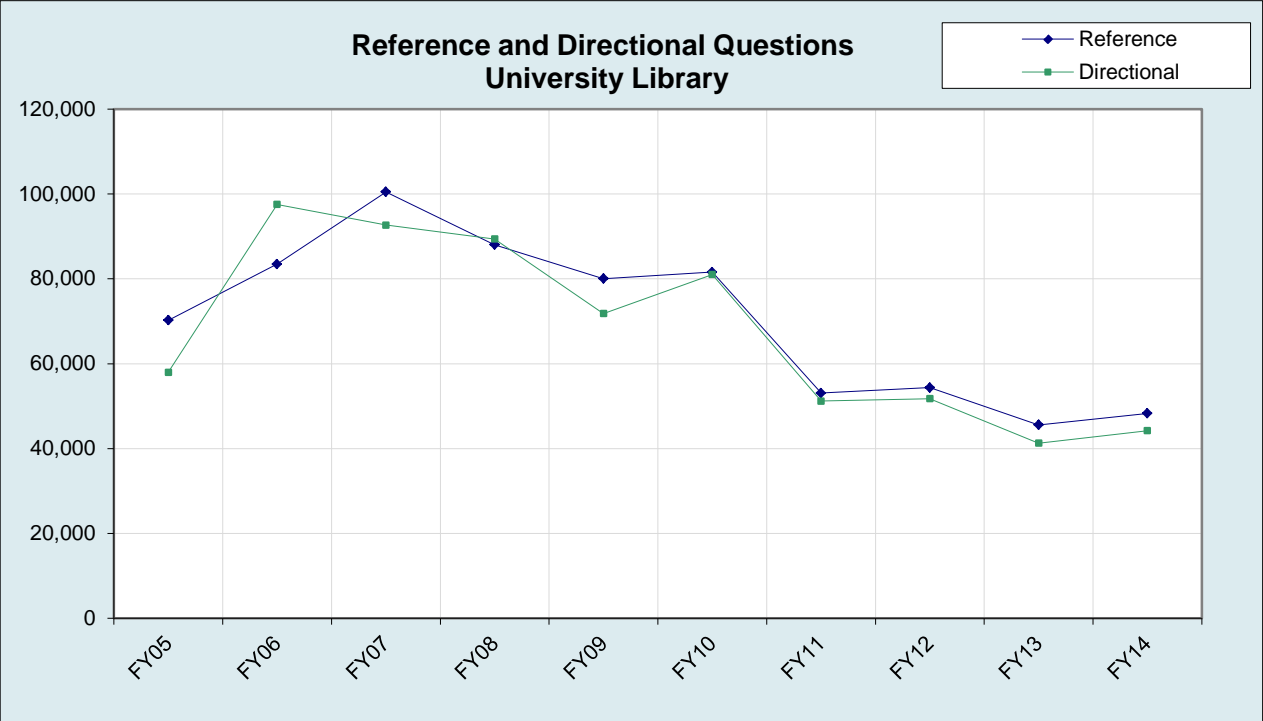
Figures below are from the three week sample taken each fall; the average of those has been multiplied by 40 to obtain the figures reported for the year. These include reference, directional, and equipment questions as well as one-on-one consultations and tutorials.

In Person or Phone Transactions

Library	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Alderman	55,400	64,120	79,480	79,360	55,840	61,360	36,880	37,520	34,000	40,000
Brown Science/Engineering	25,320	39,920	27,320	28,240	28,240	25,280	19,560	23,520	20,200	16,360
Clemons & RMC/DML	13,480	39,360	38,360	36,320	33,840	37,840	22,760	19,280	17,240	18,840
Education	10,480	5,000	5,800	6,640	7,560	3,880	2,520	2,800	2,480	1,640
Fiske Kimball Fine Arts	8,400	9,080	11,080	7,640	8,880	11,920	7,080	11,160	4,400	4,800
Music	1,320	1,160	3,480	1,960	2,640	3,600	4,240	5,240	2,480	2,640
Small Special Collections	13,840	22,360	27,640	17,280	14,880	18,760	11,240	6,600	6,080	8,240
Total University Library	128,240	181,000	193,160	177,440	151,880	162,640	104,280	106,120	86,880	92,520

Historical Reference Graphs

Per ARL guidelines, the numbers below include one-on-one consultations and tutorials. Figures are from the three week sample taken in the fall; the date in the graph is the date of the fiscal year. The average of the sample is multiplied by 40 to obtain the figures reported for the year.



Electronic Reference Transactions

These are reference questions that are handled electronically, via email, chat, IM, etc., rather than in person or by phone, at all University Library branches.

Electronic Reference	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
	4,680	6,160	9,200	9,400	13,240	19,520	8,080	11,480	14,320	16,400
% of total reference	3.6%	3.4%	4.8%	5.3%	8.7%	12.0%	7.7%	10.8%	16.5%	17.7%



Lib Guides Usage

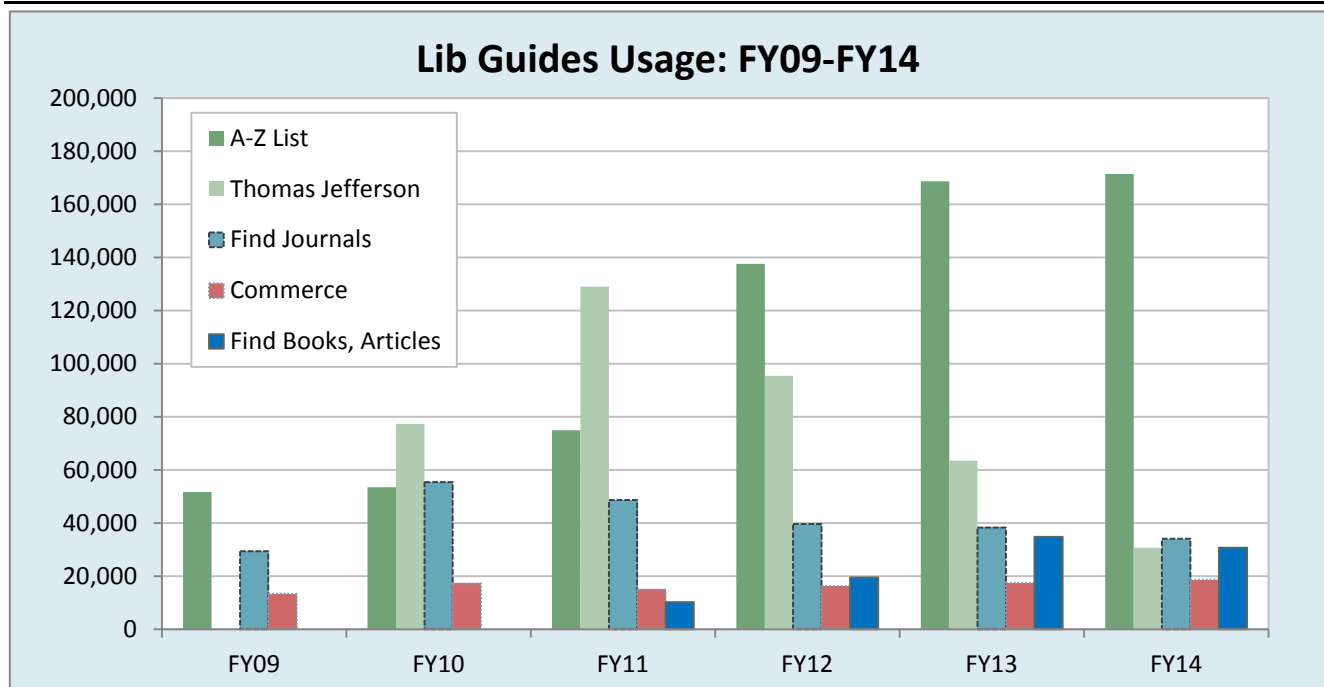
The number of guides is an estimate based on the greatest number of guides available during the year.

Year	Total Guide Views	% Change	# of Guides
FY09	304,299		257
FY10	462,050	51.8%	278
FY11	505,606	9.4%	292
FY12	478,503	-5.4%	315
FY13	558,840	16.8%	339
FY14	516,565	-7.6%	386

Top Guides (ca. 5,000 views and above for the current year):

Sorted by Total

	FY09	FY10	FY11	FY12	FY13	FY14	Total
A-Z List	51,639	53,532	74,956	137,545	168,678	171,439	657,789
Thomas Jefferson		77,296	129,065	95,468	63,435	30,751	396,015
Find Journals	29,341	55,389	48,629	39,649	38,278	34,120	245,406
Commerce	13,338	17,241	14,968	16,281	17,439	18,684	97,951
Find Books, Articles			10,192	19,563	34,842	30,666	95,263
Psychology	20,395	25,732	12,295	8,359	8,413	7,657	82,851
Education	17,350	14,649	16,299	11,602	15,029	5,311	80,240
English Lang & Lit	9,265	11,503	10,608	8,660	13,173	8,630	61,839
Newspapers	8,929	9,979	10,624	5,455	10,332	10,663	55,982
Sociology	6,798	7,759	8,517	3,770	4,866	6,128	37,838
Music	4,487	5,040	5,214	4,039	4,311	14,241	37,332
Science, Tech, & Society	5,894	3,778	2,452	8,727	724	8,371	29,946
How Do I Find Gov...	1,127	2,107	2,017	1,193	5,567	5,701	17,712
BIOL 3090: Infectious Diseases		3,176	194	145	7,098	6,475	17,088
GIS in the Scholars' Lab			1,344	2,043	5,260	7,694	16,341
Data Acquisition & Analysis (RDS)						9,257	9,257
Citation Managers						6,234	6,234
Administrative Decisions (Gov Docs)						5,717	5,717



User Education

	<i>Instructional Sessions</i>	<i>Participants in Sessions</i>	<i>% Univ Lib Sessions</i>	<i>Consultations</i>
Alderman Library				
Scholars' Lab	59	833	6.0%	12
Humanities/Social Sciences	158	2,306	16.1%	176
Non-Public Service Units	2	23	0.2%	1
Total Alderman	219	3162	22.4%	189
Arts and Media				
Clemons	103	1,828	10.5%	21
Digital Media Lab	192	3,269	19.6%	146
Fiske Kimball Fine Arts	96	740	9.8%	123
Music	8	136	0.8%	6
Total Arts and Media	399	5,973	40.8%	296
Brown SEL	80	1,693	8.2%	13
Data Services	103	747	10.5%	457
Distance Education	0	0	0.0%	0
Education Services	42	1,001	4.3%	235
Small Special Collections	136	2,094	13.9%	2
Total University Library	979	14,670	100.0%	1,192
Darden	57	1,290		
Health Sciences	572	4,456		
Law	134	625		
Total University Libraries	1,742	21,041		

Historical User Education Data by Library Unit

The data below follow ARL guidelines and include presentations made as part of formal bibliographic instruction programs and through other planned class presentations, orientation sessions, and tours. For multi-session or credit courses that meet several times over the course of a semester, each session is counted. Presentations to groups may be for bibliographic instruction, cultural, recreational, or educational purposes. Presentations both on and off the premises are included as long as they are sponsored by the library. The data do not include meetings sponsored by other groups using library meeting rooms or training for library staff. For ARL, one-on-one consultations/tutorials are counted as reference transactions.

Sessions

<i>Library</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>	<i>2012/13</i>	<i>2013/14</i>
Alderman Hum/Soc	175	154	124	123	109	106	84	70	116	158
Brown Science/Engineering ¹	166	115	101	68	152	112	71	31	66	80
Clemons ²	58	146	183	28	34	34	35	111	151	103
Data Services										103
Digital Media Lab				174	153	98	174	106	23	192
Distance Education	30	20	13	16	8	15	16	18	23	0
Scholars' Lab (and earlier)	16	31	13	18	70	62	16	40	91	59
Education Services	73	86	63	51	33	11	42	45	43	42
Fiske Kimball Fine Arts	64	60	51	10	27	30	42	70	109	96
Music	8	18	5	10	10	13	12	20	7	8
Small Special Collections	131	131	171	16	128	106	92	162	178	136
Other		7		10	6	50	8	15	10	2
Total University Library	721	768	724	524	730	637	592	688	817	979

¹ Brown SEL includes the science satellite libraries.

² Clemons includes the Digital Media Lab.

Historical User Education Data by Library Unit

Participants

Library	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Alderman Hum/Soc	2,078	2,645	2,124	2,027	2,000	2,174	1,641	1,659	2,129	2,306
Brown Science/Engineering ¹	1,979	1,469	1,235	948	1,426	1,440	1,415	717	1,518	1,693
Clemons ²	983	1,862	2,305	385	491	494	559	1,919	2,961	1,828
Data Services										747
Digital Media Lab				1,561	1,262	1,876	1,968	1,732	432	3,269
Distance Education	455	372	207	223	75	288	183	322	389	0
Scholars' Lab (and earlier)	345	546	164	211	403	1,704	315	976	1,626	833
Education Services	901	808	780	627	830	430	495	612	749	1,001
Fiske Kimball Fine Arts	568	466	272	119	541	340	433	741	1,381	740
Music	45	55	193	80	65	182	167	215	72	136
Small Special Collections	2,175	2,313	2,675	305	2,029	1,718	1,920	2,386	2,293	2,094
Other		144		138	99	1,069	115	310	97	23
Total University Library	9,529	10,680	9,955	6,624	9,221	11,715	9,211	11,589	13,647	14,670

¹ Brown SEL includes the science satellite libraries.

² Clemons includes the Digital Media Lab until FY08.

Historical User Education Data by Library Unit

Consultations

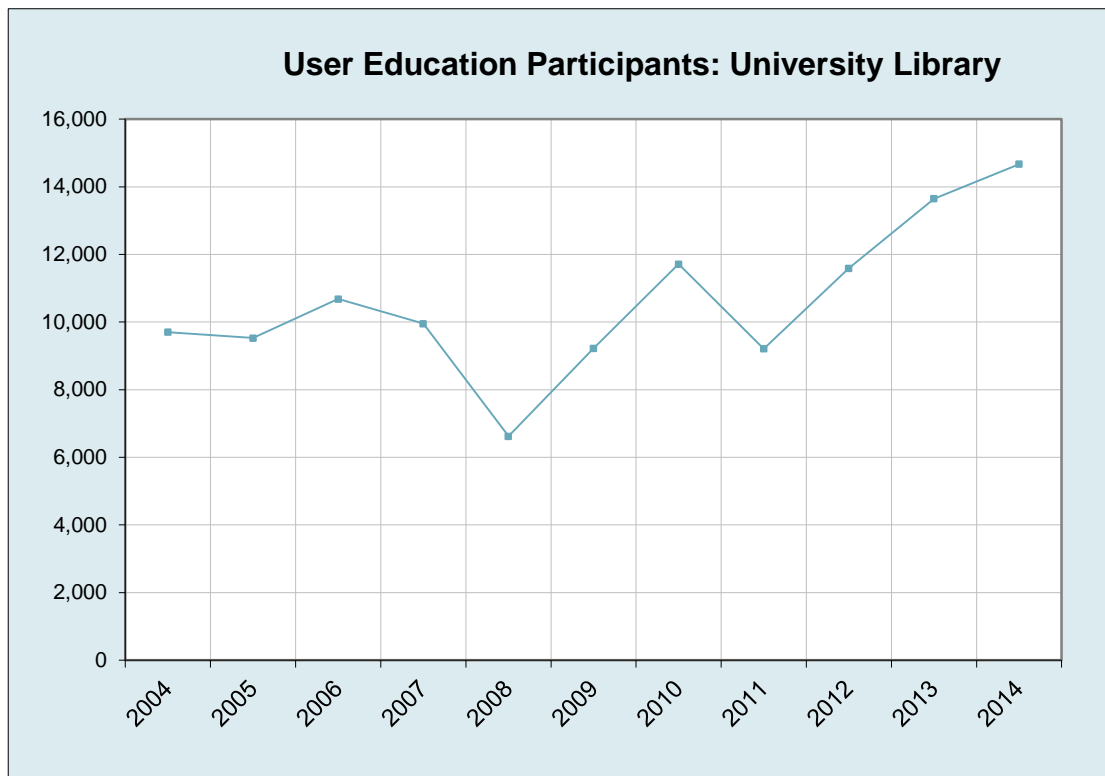
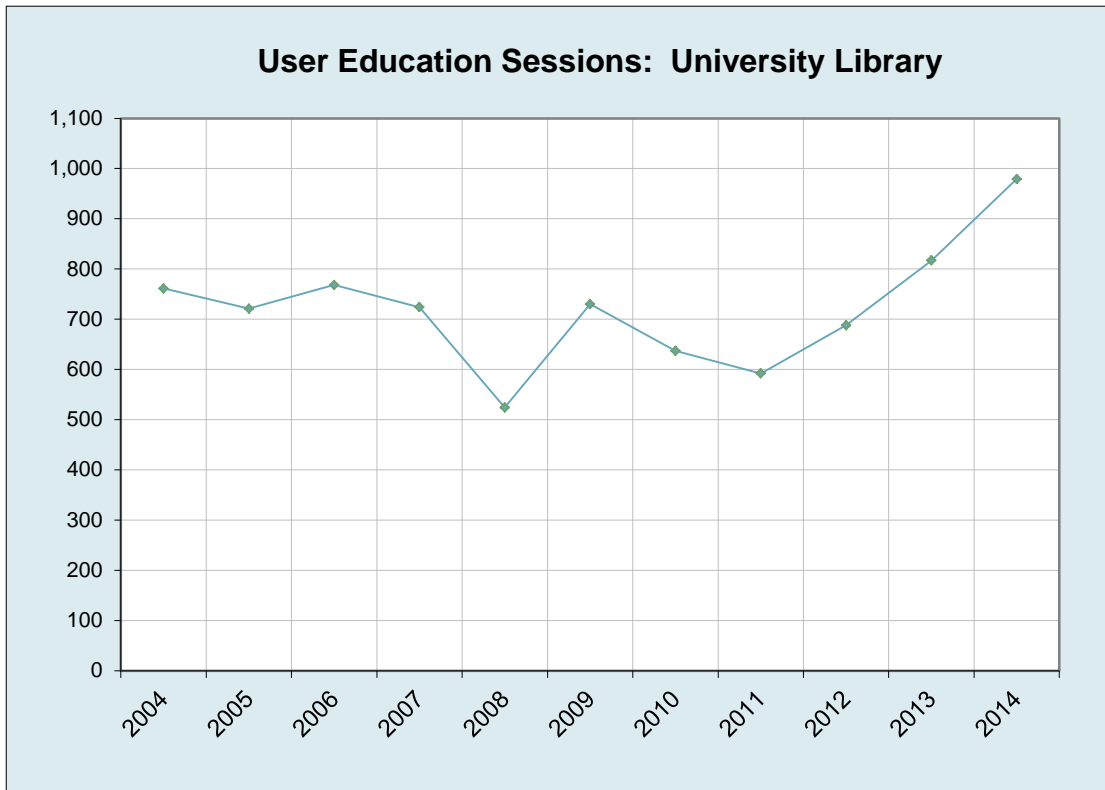
Library	2011/12	2012/13	2013/14
Alderman Hum/Soc	66	88	177
Brown Science/Engineering ¹	13	35	13
Clemons ²	3	0	21
Data Services	--	36	457
Digital Media Lab	16	1	146
Distance Education	10	2	0
Scholars' Lab	0	0	12
Education Services	121	322	235
Fiske Kimball Fine Arts	13	96	123
Music	4	3	6
Small Special Collections	0	0	2
Total	246	583	1192

¹ Brown SEL includes the science satellite libraries.

² Clemons includes the Digital Media Lab until FY08.

Historical User Education Graphs

Per ARL guidelines, the numbers below do not include consultations; those are tallied in reference transactions.

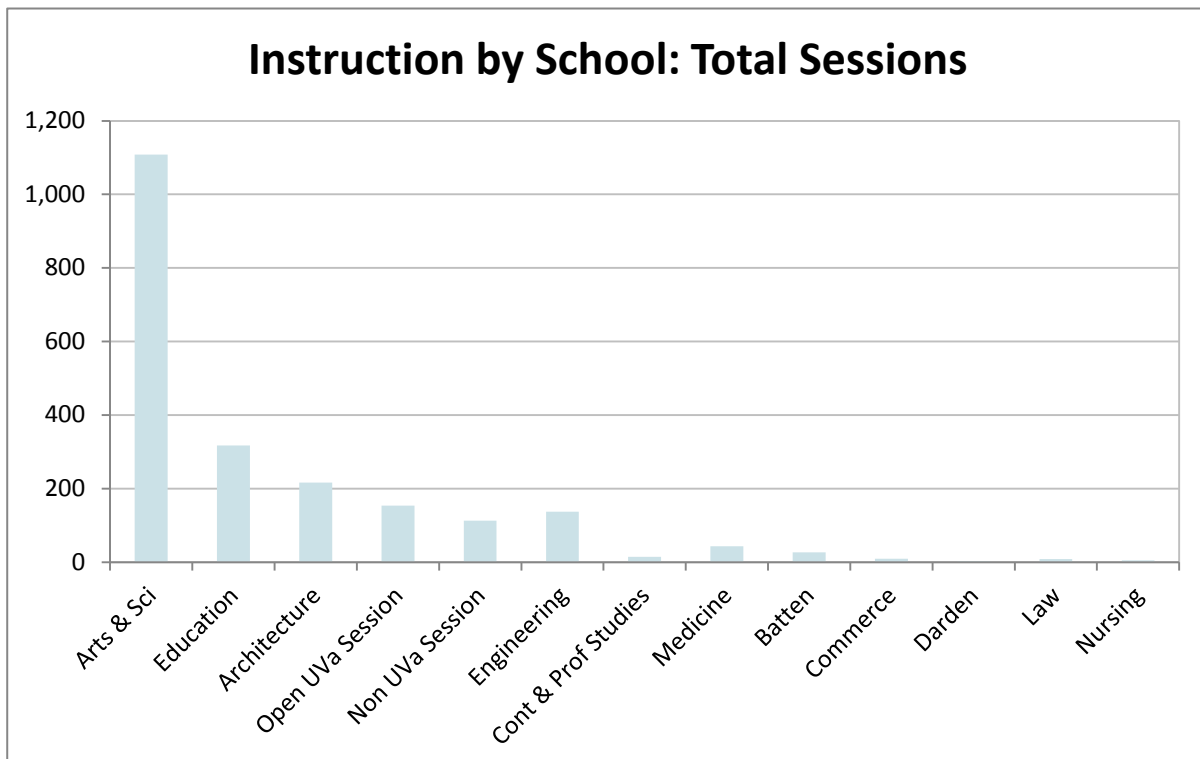


User Education by School

These are sessions managed by the University Library for each of the University's schools. Consultations are user interactions of ca. 20 minutes or more.

School	Total		Course-Related		Consultations	
	Sessions¹	Participants¹	Sessions	Participants	Sessions	Participants
Architecture	216	1,337	93	1,104	108	120
Arts & Sciences	1,108	7,403	399	5,870	606	642
Batten	27	232	1	60	22	22
Commerce	9	31	1	1	6	6
Continuing & Prof Studies	14	182	10	148	2	2
Darden	2	2	0	0	2	2
Education	317	1,346	11	276	269	289
Engineering	137	1,860	84	1,494	41	53
Law	8	23	0	0	7	16
Medicine	43	122	2	80	41	42
Nursing	5	17	1	2	3	3
Open UVa Session	154	1,918	2	18	31	40
Non UVa Session	113	1,544	5	80	37	50
Total	2,153	16,017	609	9,133	1,175	1,287

¹ Total includes tours, non-course-related, and show & tell sessions as well as for credit/course-related sessions and consultations.



Gate Counts

The chart represents the number of people passing through the security gates at each library. Libraries not listed do not keep a gate count.

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
Alderman ¹	717,653	771,471	842,723	793,248	667,989	773,686	733,647	742,652	678,646	675,025
Bio/Psych ²	72,748	75,630	70,266	69,566	70,241	70,745	72,081	70,301	66,770	--
Brown Science/Engineering ³	464,065	490,154	498,181	575,236	613,619	632,083	635,455	676,157	650,133	670,601
Chemistry	--	--	--	--	42,561	43,484	44,838	47,114	38,841	50,989
Clemons ⁴	828,093	964,753	816,281	716,776	735,075	672,214	655,357	646,922	418,852	423,235
Education Services ⁵	65,667	58,535	54,128	46,151	40,303	--	--	--	--	--
Fiske Kimball Fine Arts ⁶	105,304	100,143	73,292	81,322	82,821	78,923	66,826	66,627	61,140	56,407
Harrison Institute ⁷	--	--	72,070	93,166	93,778	n/a	n/a	35,435	n/a	90,000
Math ⁸	--	--	--	--	34,958	27,178	24,103	22,944	--	10,810
Music ⁹	--	--	--	--	85,645	107,989	74,735	64,952	58,198	36,236
Physics ¹⁰	--	--	--	38,891	34,870	37,892	31,563	30,128	34,839	--
Total University Library	2,253,530	2,460,686	2,426,941	2,414,356	2,501,860	2,444,194	2,338,605	2,403,232	2,007,419	2,013,303
Health Sciences	311,220	340,295	359,149	362,491	361,002	360,085	329,588	307,555	278,415	296,009
Law	331,439	324,384	322,131	319,019	319,296	297,689	296,561	293,081	296,733	293,841
Total	2,896,189	3,125,365	3,108,221	3,095,866	3,182,158	3,101,968	2,964,754	3,003,868	2,582,567	2,603,153

¹ FY05: Special Collections moved out of the building. FY09: gates down in Jan and Feb. FY10: gates down 3 weeks in May & June. FY11: gates down 9 days for cleaning; average daily traffic for that month was added to compensate. FY13: gates down 3 weeks in May and June; average daily traffic for the missing weeks in the

² FY13: BioPsych closed on May 10, 2013.

³ FY03: Covers Jul-Nov; for other months gate was down due to construction or malfunction. FY04: Dramatic change in traffic is due to reopening the library after several years of construction which began in FY01. FY13: Data for Apr 20-May 8, 2013 is an average of traffic for those days in 2012.

⁴ FY03: Additional door installed 9/02; additional gates installed 10/02. Clemons count is inflated by the volume of pass-through traffic. FY04: Newcomb gate removed May 20. FY08: Newcomb gate was open from Oct-Jun with both gates open in May-Jun. FY11: Gate was down much of September; count is adjusted by 30,000. FY13: One gate was not functioning for nearly the entire year; total was adjusted by one-quarter (104,713).

⁵ As of FY10, Education no longer has a gate or counter.

⁶ FY03: Fine Arts was closed for 2 weeks in May/June for a recarpeting project. FY07: Fine Arts experienced gate malfunction Dec-Feb.

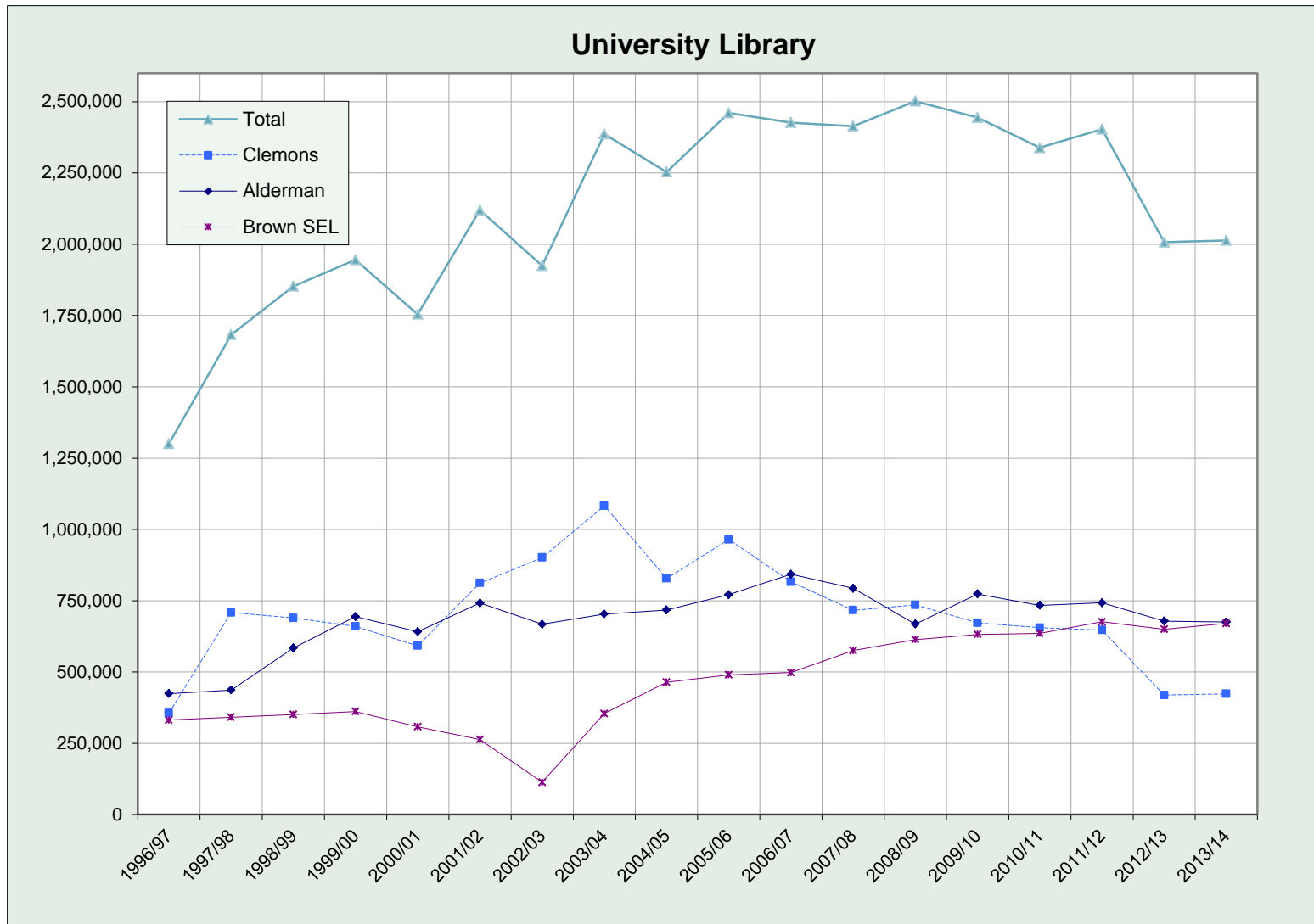
⁷ FY07: Harrison gate was not in place until Sept 2006; it was broken during Jun 2007. FY10 & FY11: Harrison did not record gate count. FY12: Gate malfunctioned most of the year; this number represents 4 months of traffic (Mar-Jun). FY13: the counter was broken. FY14: count is an estimate.

⁸ FY09: Math's count was inflated by traffic from the Google Book Project. FY13: the gate counter was broken for the year. FY14: gate disabled for 5 months.

⁹ FY10: Music was probably affected by the closing of computer labs in its vicinity. FY14 Gate count suspended in Spring due to construction

¹⁰ FY12: Physics gate was down for 5 days in Oct/Nov.

Gate Counts



Room Reservations

The chart includes reservations for spaces that are made for and by library users in Book-It, LibCal, or Outlook.

<i>Library Space</i>	<i>2011/12</i>	<i>2012/13</i>	<i>2013/14</i>
Alderman Graduate Conference Room	180	867	420
Scholars' Lab	415	3,398	2,072
Brown Science/Engineering	6,126	11,865	29,356
Chemistry	115	31	275
Physics	5	24	26
Clemons	5,948	11,968	18,266
Fiske Kimball Fine Arts	241	751	1,440
Harrison Institute	381	387	295
Music	48	100	0
Total	13,989	29,992	52,150

¹ BioPsych closed on May 10, 2013.

Room Reservations

The chart includes reservations for library reserveable spaces that are made in BookIt, sorted by the school of the user.

School	<i>Alderman</i>	<i>Brown SEL</i>	<i>Clemons</i>	<i>Scholars' Lab</i>	<i>Total</i>
Arts&Sciences	167	18,858	12,424	992	32,441
Engineering	105	6,746	3,344	208	10,403
Commerce	31	1,351	1,211	219	2,812
Other	18	931	58	475	1,482
Education	21	601	574	22	1,218
Batten	47	355	185	61	648
Architecture	4	208	180	28	420
Nursing	0	70	130	2	202
Continuing & Professional Studies	8	75	20	65	168
Darden	7	12	135	0	154
Medicine	12	41	5	0	58

Public Service Facilities

Square footage and classroom numbers are derived from Library Facilities' Library Space Inventory. Public workstation numbers are from Library IT. Reserverable group spaces are from Book-It. All other data are from the individual units.

<i>Library</i>	<i>Total Square Footage</i>	<i>Shelf Space (linear ft)</i>	<i>Service Hours/Week</i>	<i>Service Desks</i>	<i>Public Work- stations</i>	<i>Reservable Group Spaces</i>	<i>Class Rooms</i>	<i>Total Seats</i>
Alderman	202,969	285,082	100	3	61	1	1	839
Scholars' Lab	5,710	48	46	1	27	3	0	92
Brown Science/Engineering ¹	42,927	29,914	109	1	57	8	1	532
Astronomy	1,332	1,149	Key access	0	0	0	0	8
Chemistry	3,384	3,392	40	1	5	1	0	60
Math	2,059	3,331	20	1	2	0	0	10
Physics	2,990	2,515	40	1	5	1	0	61
Clemons	46,623	14,981	149	1	16	17	2	1,405
Digital Media Lab/RMC	12,597	12	112	2	35	12	0	124
Education Services ²	2,000	53	40	2	0	1	0	48
Fiske Kimball Fine Arts	14,924	13,804	87	2	12	2	0	171
Harrison Institute	10,379	0	62	0	0	2	1	260
Ivy Stacks	9,826	53,705	40	0	0	0	0	4
Music	9,271	6,051	80	1	10	0	0	114
Small Special Collections	31,078	67,713	64	1	4	0	1	32
University Library Total	398,069	481,750	989	17	234	48	6	3,760

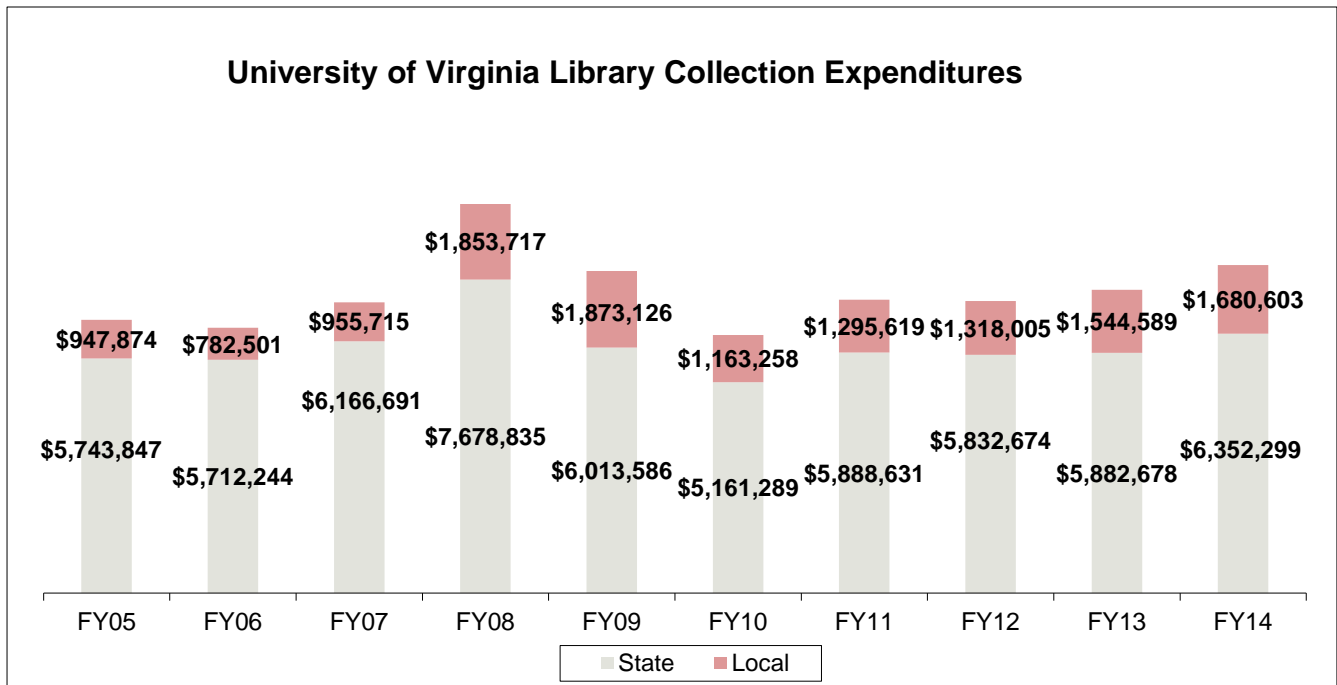
¹ Total seats include Mural Hall. Total classrooms do not include G054 (Provost's Office).

² Education Services' facilities are managed by the Curry School of Education; it is staffed by the Library.

Collection Development

Expenditures Summary

State expenditures in FY14 amounted to \$6,352,299. Expenditures from local funds were \$1,680,603. Total materials expenditures were \$8,032,902, a 8.2% increase from the previous fiscal year. As the graph below indicates, the library continues to be heavily dependent on state funds for the materials budget.



Expenditures by Bibliographic Format

Serials cost a total of \$5,444,739 (68% of the total collections budget); this figure includes all physical formats—print, electronic, microform, etc. Expenditures for monographs totaled \$2,447,908 (31% of the budget). The remaining \$140,255 was spent on miscellaneous purchases that support collection building, e.g., postage, processing, membership fees.

	Total Expenditures	%	State Expenditures	%	Local Expenditures	%
Monographs	\$2,447,908	30.5%	\$973,813	15.3%	\$1,474,095	87.7%
Serials	\$5,444,739	67.8%	\$5,238,231	82.5%	\$206,508	12.3%
Collection support	\$140,255	1.7%	\$140,255	2.2%	\$0	0.0%
Total	\$8,032,902	100.0%	\$6,352,299	100.0%	\$1,680,603	100.0%

Nearly all the local funds are used for one-time purchases and many of these funds are restricted as to subject or location. When we look only at the state fund expenditures, we see that in FY14, 83% of all state expenditures were for serials, while 15% was spent on monographs.

Collection Development

Expenditures by Physical Format

University Library expenditures for electronic resources comprised 65% of the total materials expenditures for FY14, a slight increase over FY13. Print materials dropped to 28% of the total amount.

<i>Material Format</i>	<i>Expenditure</i>	<i>%</i>
Electronic Serials	\$4,597,273	57.2%
Electronic Monographs	\$588,508	7.3%
Print Serials	\$728,907	9.1%
Print Monographs	\$1,493,177	18.6%
Microforms	\$76,813	1.0%
Video	\$53,692	0.7%
Audio	\$21,722	0.3%
Maps/Graphics	\$13,306	0.2%
Manuscripts	\$368,770	4.6%
Miscellaneous ¹	\$90,732	1.1%
Total	\$8,032,902	100.0%

¹ "Miscellaneous" for this report refers to expenditures for postage, processing membership fees, etc that support collection building.

Local Funds by Library

Half of the local expenditures go to Small Special Collections, which depends heavily on these gift and endowment funds. Most of the other libraries have some local funds, but, except for Alderman, these tend to be modest and supplementary. Every library except Small Special Collections relies largely on state funds.

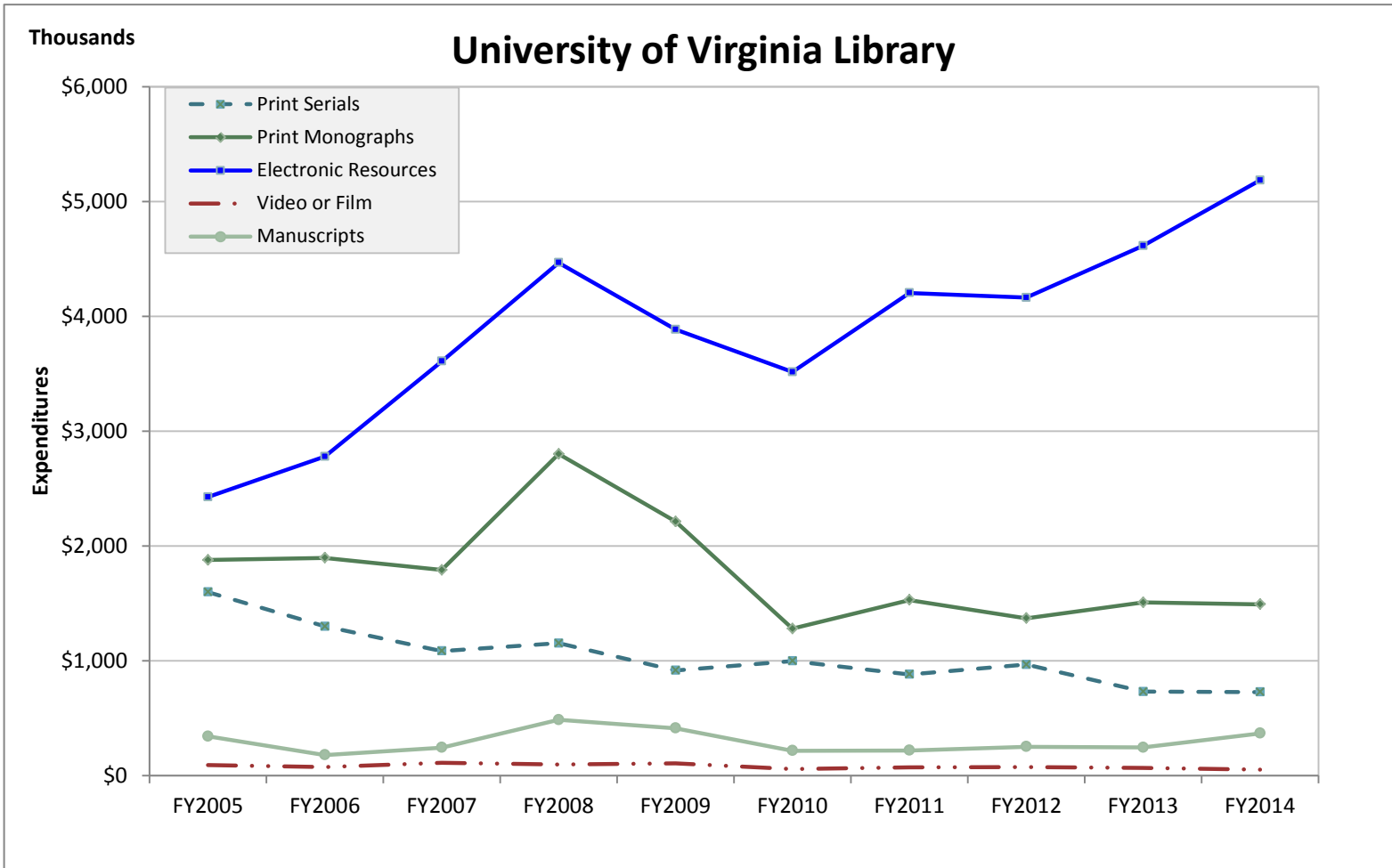
<i>By Library</i>	<i>Local Expenditures</i>	<i>%</i>
Alderman	\$508,128	30.2%
Arts and Media	\$138,106	8.2%
Clemons	\$76,228	4.5%
Fiske Kimball Fine Arts	\$43,505	2.6%
Music	\$18,373	1.1%
Sciences	\$147,162	8.8%
Brown SEL	\$104,789	6.2%
Chemistry	\$42,372	2.5%
Physics	\$0	0.0%
General/Miscellaneous	\$40,749	2.4%
Small Special Collections	\$846,459	50.4%
Total	\$1,680,603	100.0%

Historical Acquisitions Expenditures by Format FY2005-FY2014

University of Virginia Library

<i>Material Type</i>	<i>FY2005</i>	<i>FY2006</i>	<i>FY2007</i>	<i>FY2008</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>Change from 10 years ago</i>
Print Serials	\$1,599,946	\$1,301,076	\$1,085,448	\$1,153,934	\$916,819	\$998,485	\$882,714	\$968,491	\$732,713	\$728,907	-54.4%
Print											
Monographs	\$1,878,957	\$1,896,843	\$1,792,273	\$2,801,960	\$2,213,969	\$1,280,737	\$1,529,790	\$1,371,668	\$1,508,886	\$1,493,177	-20.5%
Electronic Resources	\$2,426,265	\$2,778,916	\$3,609,095	\$4,466,765	\$3,885,947	\$3,515,618	\$4,204,798	\$4,163,701	\$4,615,224	\$5,185,782	113.7%
Microforms	\$111,130	\$140,358	\$150,977	\$141,157	\$98,268	\$84,247	\$92,206	\$83,671	\$75,698	\$76,813	-30.9%
Miscellaneous	\$221,100	\$133,015	\$103,754	\$355,422	\$200,675	\$112,192	\$126,683	\$207,874	\$193,606	\$90,732	-59.0%
Video or Film	\$91,738	\$74,556	\$111,608	\$97,841	\$108,297	\$57,224	\$74,100	\$74,807	\$68,518	\$53,692	-41.5%
Manuscripts	\$343,447	\$180,179	\$245,047	\$486,989	\$413,948	\$217,072	\$219,745	\$251,783	\$246,528	\$368,770	7.4%
Sound Recordings	\$13,801	\$18,844	\$22,967	\$28,474	\$33,638	\$28,809	\$32,121	\$28,683	\$23,802	\$21,722	57.4%
Maps	\$3,700	\$4,209	\$0	\$10	\$0	\$28	\$0	\$0	\$42	\$8,750	136.5%
Graphics	\$1,637	\$1,062	\$1,237	\$0	\$15,150	\$30,137	\$22,092	\$0	\$9,537	\$4,556	178.3%
Total	\$6,691,721	\$6,529,058	\$7,122,406	\$9,532,552	\$7,886,712	\$6,324,547	\$7,184,250	\$7,150,678	\$7,474,553	\$8,032,902	-89.1%

Historical Acquisitions Expenditures by Format 2005-2014

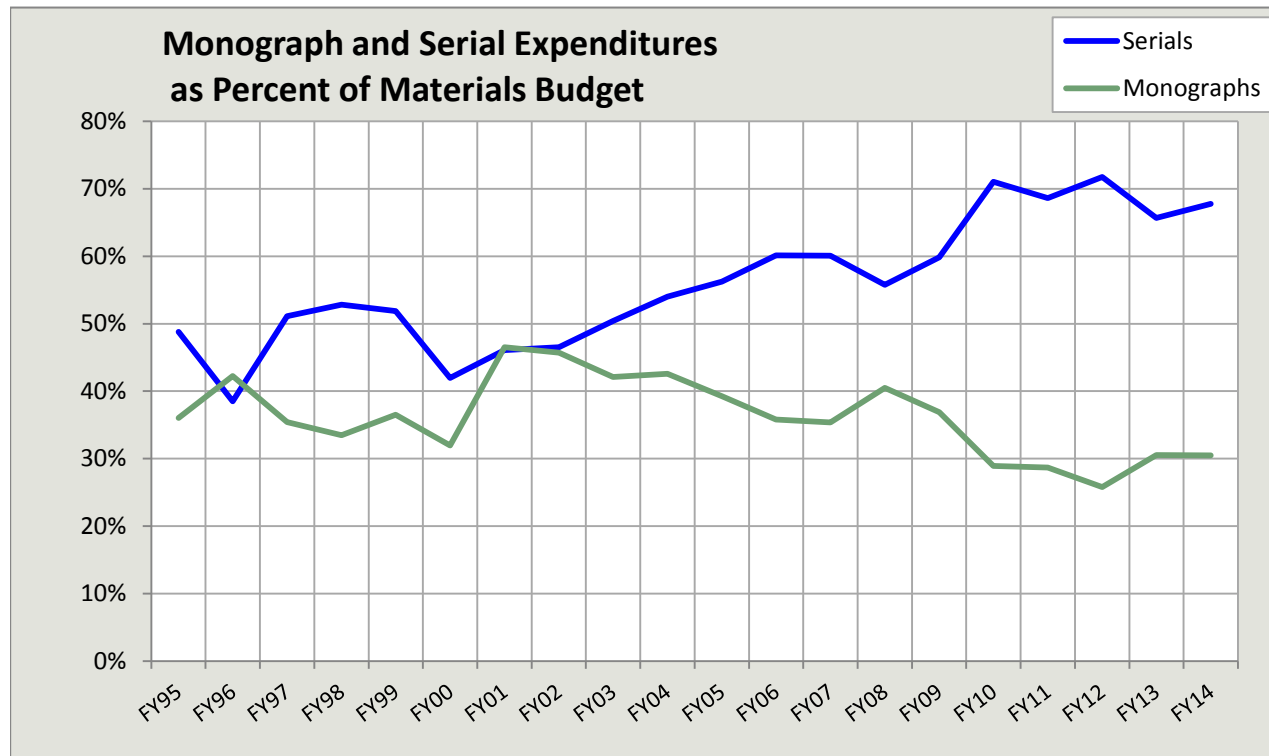


Notes for FY14: Collections expenditures for the University Library were \$8.0 million this year, a 8% increase from FY13. Electronic resources continue to be the leading format acquired by the Library, accounting for 65% of the total. Print monograph expenditures decreased by 1%. Sound recordings decreased by 9% and videos by 22%.

University Library Collections Expenditures by Discipline

	Total Expenditures	Local Expenditures	State Expenditures	Percentage of All Expenditures
INTERDISCIPLINARY				
Documents	\$500.00	\$0.00	\$500.00	0.01%
Monographs	\$1,750,674.41	\$959,239.90	\$791,434.51	21.79%
Serials	\$5,444,739.09	\$206,507.77	\$5,238,231.32	67.78%
Support	\$140,254.84	\$0.00	\$140,254.84	1.75%
Interdisciplinary Total	\$7,336,168.34	\$1,165,747.67	\$6,170,420.67	91.33%
MONOGRAPHS				
ARTS				
Architecture	\$27,311.89	\$ 1,955.94	\$ 25,355.95	0.34%
Art	\$63,877.60	\$ 30,166.60	\$ 33,711.00	0.80%
Drama	\$667.38		\$ 667.38	0.01%
Music	\$25,360.50	\$ 18,372.62	\$ 6,987.88	0.32%
Sub-Total	\$117,217.37	\$ 50,495.16	\$ 66,722.21	1.46%
HUMANITIES				
Asian-ME	\$0.00	\$ -	\$ -	0.00%
Classics	\$18,099.50	\$ 17,224.57	\$ 874.93	0.23%
East Asian	\$54,514.96	\$ 19,966.44	\$ 34,548.52	0.68%
English	\$38,839.47	\$ 36,842.09	\$ 1,997.38	0.48%
French	\$21,287.56	\$ 10,117.83	\$ 11,169.73	0.27%
German	\$8,776.88	\$ 6,561.36	\$ 2,215.52	0.11%
History	\$181,344.04	\$ 181,344.04	\$ -	2.26%
Middle East	\$9,799.79	\$ 6,971.12	\$ 2,828.67	0.12%
Philosophy	\$1,250.76	\$ 679.62	\$ 571.14	0.02%
Religion	\$28,249.27	\$ 21,616.95	\$ 6,632.32	0.35%
Slavic	\$13,340.00	\$ 11,366.90	\$ 1,973.10	0.17%
Spanish-Italian-Portuguese	\$48,596.15	\$ 28,687.45	\$ 19,908.70	0.60%
Humanities Total	\$424,098.38	\$ 341,378.37	\$ 82,720.01	5.28%
SCIENCES				
Astronomy	\$327.73	\$ -	\$ 327.73	0.00%
Biology	\$1,993.18	\$ 869.36	\$ 1,123.82	0.02%
Chemistry	\$36,384.39	\$ 36,384.39	\$ -	0.45%
Engineering and Applied Sc	\$42,777.43	\$ 29,879.61	\$ 12,897.82	0.53%
Environmental Sciences	\$3,784.38	\$ 1,793.42	\$ 1,990.96	0.05%
Mathematics	\$3,580.78	\$ -	\$ 3,580.78	0.04%
Physics	\$755.10	\$ -	\$ 755.10	0.01%
Psychology	\$2,005.37	\$ 1,389.82	\$ 615.55	0.02%
Sciences Total	\$91,608.36	\$ 70,316.60	\$ 21,291.76	1.14%
SOCIAL SCIENCES				
Anthropology	\$4,549.74	\$ -	\$ 4,549.74	0.06%
Commerce	\$293.00	\$ -	\$ 293.00	0.00%
Economics	\$5,348.92	\$ 5,348.92	\$ -	0.07%
Education	\$6,171.42	\$ -	\$ 6,171.42	0.08%
Government	\$44,356.09	\$ 44,356.09	\$ -	0.55%
Sociology	\$3,090.38	\$ 2,960.27	\$ 130.11	0.04%
Sub-Total	\$63,809.55	\$52,665.28	\$11,144.27	0.79%
COLLECTIONS TOTAL				
Monographs	\$2,447,908.07	\$1,474,095.31	\$973,812.76	30.47%
Serials	\$5,444,739.09	\$206,507.77	\$5,238,231.32	67.78%
Support	\$140,254.84	\$0.00	\$140,254.84	1.75%
Grand Total	\$8,032,902.00	\$1,680,603.08	\$6,352,298.92	100.00%

Monograph and Serials Expenditures



For the last 19 years, serials have been the dominant format on which the University Library's acquisitions budget has been spent. These data originate from the Collections Expenditures by Discipline chart on p. 43-46.

Processing of Print Materials

	2004/05	2005/06	2006/07	2007/08	2008/09	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	% Change
Orders	29,077	33,171	35,146	35,632	33,002	33,002	20,589	28,724	23,144	22,909	18,770	-18.1%
Acquisitions Processing												
Shelf-Ready Monographs Received	11,780	11,547	10,950	9,038	8,379	8,379	3,587	11,983	9,206	10,602	11,209	5.7%
Other Monographic Receipts	23,409	23,395	28,294	32,010	29,293	29,293	19,363	17,698	15,400	16,011	16,097	0.5%
Total Monographic Receipts	35,189	34,942	39,920	41,048	37,672	37,672	22,950	29,681	24,606	26,613	27,306	2.6%
Cataloging Processing¹												
Pieces Processed in Acquisitions Department	11,508	11,547	10,950	9,038	8,379	8,379	3,587	11,983	9,206	10,602	11,772	11.0%
Pieces Processed in Cataloging Department	31,885	35,819	54,106	47,213	46,295	46,295	39,875	29,255	26,388	23,153	25,795	11.4%
Pieces Processed in Other Locations ²	49,692	50,281	53,954	45,863	45,168	45,168	43,217	55,243	33,627	111,491	112,403	0.8%
Total	93,085	97,647	119,010	102,114	99,842	99,842	86,679	96,481	69,221	145,246	149,970	3.3%
Rush Processing												
Rush Orders (Acquisitions)					4,117	4,117	3,752	4,358	4,038	4,162	4,693	12.8%
Rush Cataloging (Cataloging)					5,342	5,342	5,210	5,808	5,794	5,024	5,352	6.5%

¹ Cataloging includes items cataloged for Darden Library. It also includes pieces transferred among libraries.

² Other: Special Collections, Music, Ivy Stacks, Documents (which moved to Cataloging in Feb 2012), and added volumes in other locations. For FY13, there was considerable transfer activity with the closing of Education and Bio/Psych, the reopening of the Ivy Stacks storage facility, and withdrawals from Darden.

Cataloging: Print Materials Added and Removed

<i>Locations</i>	<i>Volumes Added</i>	<i>Volumes Removed</i>	<i>Net Additions</i>
Alderman	26,530	12,374	14,156
Documents	3,797	5,685	-1,888
Arts and Media:			
Clemons	1,480	224	1,256
Fiske Kimball Fine Arts	3,870	2,155	1,715
Music	933	6,917	-5,984
Brown Science/Engineering	2,331	27,957	-25,626
Astronomy	40	1	39
Blandy Farm	65	0	65
Chemistry	101	4	97
Math	387	500	-113
Mt. Lake	9	0	9
Physics	97	1,011	-914
Education	87	10	77
Ivy Annex	90	49	41
Ivy Stacks	46,230	71	46,159
Small Special Collections	6,215	87	6,128
Total University Library	92,262	57,045	35,217
Darden	94	569	-475
Health Sciences	217	11	206
Law	6,522	4,618	1,904
Total University Libraries	99,095	62,243	36,852

Size of Collections

Printed Volumes in Physical Location

This chart tracks cataloged printed volumes that are held in each building. A sample of stacks holdings in the University Library has showed that the numbers previously reported diverge from items in the stacks plus items checked out. We have established a new baseline for each building using either numbers from the sample or numbers from Sirsi, whichever is most appropriate. Ivy Stacks numbers are from the Ivy inventory database; those numbers are subtracted from the totals for the professional schools and Special Collections to arrive at their in-building totals.

<i>Library/Unit</i>	<i>2012/13 Volumes</i>	<i>2013/14 Volumes</i>
Alderman Library:		
General Collections	1,677,179	1,691,335
Government Information Resources	664,678	662,790
Closed Stacks	113,745	113,786
Total Alderman Library	2,455,602	2,467,911
Arts and Media:		
Clemons	137,417	139,202
Fiske Kimball Fine Arts	170,811	168,868
Music	71,450	71,950
Total Arts and Media Libraries	379,678	380,020
Brown Science/Engineering:		
	255,071	229,435
Astronomy	9,736	9,792
Blandy/Mt Lake	6,519	6,568
Chemistry ¹	8,604	10,338
Mathematics	35,941	35,975
Physics	30,264	29,369
Total Science/Engineering Libraries	346,135	321,477
Ivy Stacks:		
<i>Darden</i>	24,144	25,117
<i>Health Sciences</i>	16,467	16,501
<i>Law</i>	27,525	31,847
<i>Small Special Collections</i>	30,781	31,724
<i>University Library</i>	813,464	875,241
Total Ivy Stacks	912,381	980,430
Education Services	451	555
Small Special Collections	329,743	357,207
Total University Library	4,423,990	4,507,600
Professional School Libraries:		
Darden ²	20,812	22,027
Health Sciences ²	70,612	90,054
Law	536,466	534,048
Total Professional School Libraries	627,890	646,129
GRAND TOTAL	5,051,880	5,153,729

¹ Many Chemistry items were stored in the Alderman closed stacks after their emergency renovation in 20xx.

² Darden and Health Sciences recalculated their print holdings in FY13.

Size of Collections		
<i>Manuscript Materials</i>		
	2012/13	2013/14
University Library (Estimated Items)		
Manuscripts	12,320,338	12,320,381
Archives	2,128,924	2,130,831
Ivy Stacks ¹	2,089,083	2,226,000
<i>Total University Library (Estimated Items)</i>	<i>16,538,345</i>	<i>16,677,212</i>
<i>Health Sciences (Estimated items)</i>	<i>1,082,400</i>	<i>1,191,000</i>
Law (Estimated items)		
Manuscripts	849,500	862,600
Archives	191,000	194,000
Ivy Stacks	372,000	570,900
<i>Total Law (Estimated Items)</i>	<i>1,412,500</i>	<i>1,627,500</i>
Total Items	19,033,245	19,495,712
University Library (Linear Feet)		
Manuscripts	15,047	15,047
Archives	6,808	6,812
Ivy Stacks	3,706	3,706
<i>Total University Library (Linear Feet)</i>	<i>25,561</i>	<i>25,565</i>
<i>Health Sciences (Linear Feet: Archives & MSS)</i>	<i>902</i>	<i>993</i>
Law (Linear Feet)		
Manuscripts	1,699	1,725
Archives	382	388
Ivy Stacks	744	1,142
<i>Total Law (Linear Feet)</i>	<i>2,825</i>	<i>3,255</i>
Total Linear Feet	29,288	29,813

¹ The total for University Library archives and manuscripts in Ivy Stacks was reduced in FY12. During the Ivy Retrofit project, materials were withdrawn from Ivy and the remaining materials were remeasured resulting in a different number.

Size of Collections

Serials by Location and Format

The chart includes journals provided to our users whether purchased or free. The numbers are not exact. It is not possible to de-duplicate print and electronic versions or various electronic packages. The documents number is an estimate.

Electronic Journals				141,119
<i>Location</i>	<i>Print</i>	<i>Non-Print¹</i>	<i>Total</i>	
General (UVa Lib)	38	1	39	
Alderman				
Documents	3137	866	4,003	
Microforms/Periodicals/Stacks /Reference	1740	21	1,761	
<i>Total Alderman</i>	4,877	887	5,764	
Arts and Media				
Clemons	62	0	62	
Fiske Kimball Fine Arts	271	1	272	
Music	97	2	99	
<i>Total Arts and Media</i>	430	3	433	
Brown Science/Engineering	280	0	280	
Astronomy	18	0	18	
Chemistry	10	0	10	
Math	89	0	89	
Physics	31	0	31	
<i>Total Science Libraries</i>	428	0	428	
Small Special Collections	383	0	383	
Total University Library Non-Electronic	6,156	891	7,047	
Darden	400	2	402	
Health Sciences	216	0	216	
Law	4,118	N/A	4,118	
Total Non-Electronic	10,890	893	11,783	
Grand Total				152,902

¹ Non-print consists of microforms, audio-visual, and other physical formats that are not print.

Size of Collections

Other Media

At the completion of the Ivy Stacks renovation in 2012, a new baseline for Ivy Stacks holdings was established. AV, electronic, and microformat materials in Ivy are counted by the box rather than by the item, as is done in the rest of the collection. Figures for Ivy Stacks are taken from the Ivy Inventory. Items in the Ivy Annex are counted using Directors Station.

Building Location	Graphic Materials	Sound Recordings	Videos	Maps	Microforms	Ebooks	Electronic Media¹
Alderman	648	32	52	63,047	351,705	0	4,310
Documents	58	6	0	54818	351,760	0	151
Closed Stacks	0	243	10	17,416	236,593	0	1,645
Total Alderman	706	281	62	135,281	940,058	0	6,106
Arts and Media							
Clemons	0	7,038	57,937	0	0	0	524
Fiske Kimball Fine Arts ²	158	0	0	0	0	0	0
Music	0	35,316	0	0	244	0	30
Total Arts and Media	158	42,354	57,937	0	244	0	554
Brown Science/Engineering	0	0	7	0	0	0	690
Astronomy	0	0	2	118	12	0	103
Chemistry	0	0	0	0	9,870	0	59
Math	0	0	12	0	0	0	44
Physics	0	0	0	0	0	0	58
Total Sciences	0	0	21	118	9,882	0	954
Education	0	0	0	1	0	0	19
Ivy Stacks	0	21,768	377	0	19,685	0	607
Small Special Collections	236,512	8,727	1,000	4,000	2,416	0	3,000
Total University Library	237,376	73,130	59,397	139,400	972,285	462,855	11,240
Darden	0	6	127	0	9,698	0	16
Health Sciences	0	1,240	484	0	0	5,438	0
Law	8,904	166	2,801	536	1,074,746	33,312	169
Total Other Libraries	8,904	1,412	3,412	536	1,084,444	38,750	185
Grand Totals	246,280	74,542	62,809	139,936	2,056,729	501,605	11,425

¹ This column does not include *networked* or *online* media; it refers to CDs, DVDs, etc.

² Fine Arts' slide collection was removed from circulation during FY10; it is stored in Clemons Library.

³ A new baseline was established 6/30/12 for Ivy Stacks after it was renovated.

Size of Collections

Digital Collections Not Purchased

These data account for locally produced digital objects, which are available to users, and where library staff are involved in the creation and/or management of the objects or metadata and are responsible for continued preservation of the objects. In some cases, the digital file and the metadata file for the same object may be provided by two different library units.

<i>Unit</i>	<i>Objects</i> ¹	<i>Metadata Records</i> ²	<i>Total Objects</i>	<i>Titles</i> ³	<i>Size in Gigabytes</i>
Digital Curation Services ⁴	831,662	63,219	894,881	20,498	31,287.00
WLSL	23,735	13,181	36,916	13,181	13,589.00
Fiske Kimball Fine Arts	500,766	71,538	572,304	71,538	622.00
Libra	2,661	2,550	5,211	2,550	14.80
Music	10,606	3,756	14,362	966	949.72
Scholars' Lab	20,570,896	3,642	20,574,538	7,922	1,200.00
Total University Library	21,940,326	157,886	22,098,212	116,655	47,662.52
Health Sciences	2,570	2,570	5,140	2,570	n/a
Law	54,068	18,370	72,438	18,370	130.00
Total University Libraries	21,996,964	178,826	22,175,790	137,595	47,792.52

¹ Examples include images, music/audio, video, e-texts, GIS data, datasets, PDFs, EADs, TEIs, XML documents, etc. Count all iterations of a digital object, e.g., multiple copies of the same object would be counted, or if a digital book has files for each page, count each page as an object.

² E.g., cataloging and metadata records: the discovery record that creates access for the user.

³ The intellectual unit is counted once. Do not count multiple iterations (e.g., copies, volumes, or multiple images of the Mona Lisa). Do count different intellectual units of an object (e.g., a scanned book may have multiple editions each of which should be counted).

⁴ Digital Curation Services size in gigabytes was inadvertently double-counted in FY12. The number is corrected for FY13.

Preservation

Preservation functions are performed centrally in Alderman for University Library units other than Small Special Collections. Binding is processed centrally for all units.

<i>Type of Treatment</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12³</i>	<i>2012/13</i>	<i>2013/14</i>
<i>Binding</i>										
Binding Expenditures	\$104,739	\$58,449	\$112,671	\$99,715	\$68,778	\$12,944	\$20,672	\$25,073	\$23,295	\$23,659
Number of Items Bound	10,509	8,415	12,136	13,068	10,313	2,320	3,828	3,266	3,021	3,534
<i>Conservation Treatment & Enclosures:</i>										
University Library Preservation	2,457	2,639	2,479	1,880	4,319	4,422	6,287	13,865	5,030	4,248
Small Special Collections	3,910	4,180	10,768	5,411	5,858	2,118	4,034	6,287	2,827	4,833
Total Treatments	6,367	6,819	13,247	7,291	10,177	6,540	10,321	20,152	7,857	9,081
<i>Preservation Reformatting¹</i>										
Bound Volumes		318	36	45	315	239	259	174	117	149
Unbound Sheets, Manuscripts		6,734	13,358	36,816	35,142	4,836	9,350	37,097	11,803	20,777
Photographs & A/V ²		5,810	6,180	10,662	14,579	18,020	7,987	24,583	12,689	2,041
Total Reformatting		12,862	19,574	47,523	50,036	23,095	17,596	61,854	24,609	22,967
<i>Exhibits</i>										
Condition Review								392	201	356
Prepared for Exhibit								105	0	26
Total Treatments	16,876	28,096	44,957	67,882	70,526	31,955	31,745	85,769	35,688	35,964

¹ Reformatting includes preservation photocopying, microfilming, and digitizing library materials.

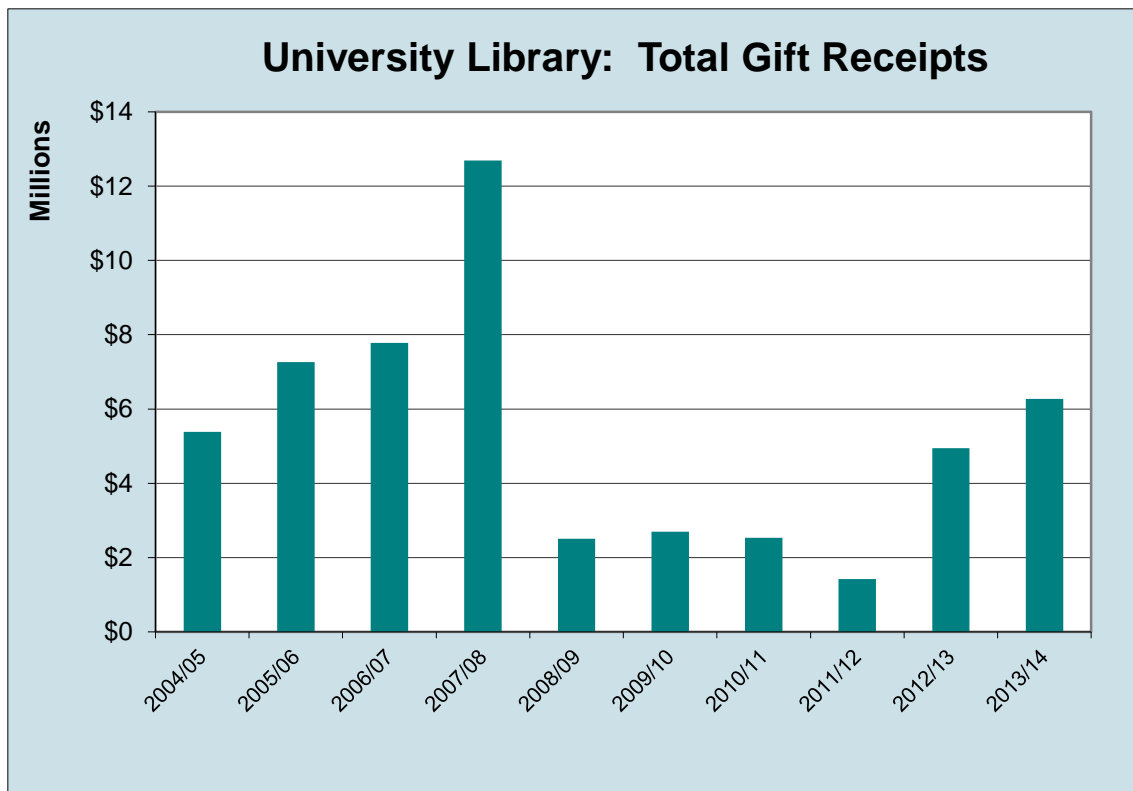
² In FY11, a special Music Library project converted 216 obsolete audio file formats to digital format.

³ The increase for FY12 was caused by two projects: the Ivy Stacks Retrofit generated many preservation treatments; another major project was the conversion of news film clips from WSLs in Roanoke, VA from 1951-1971 to digital format.

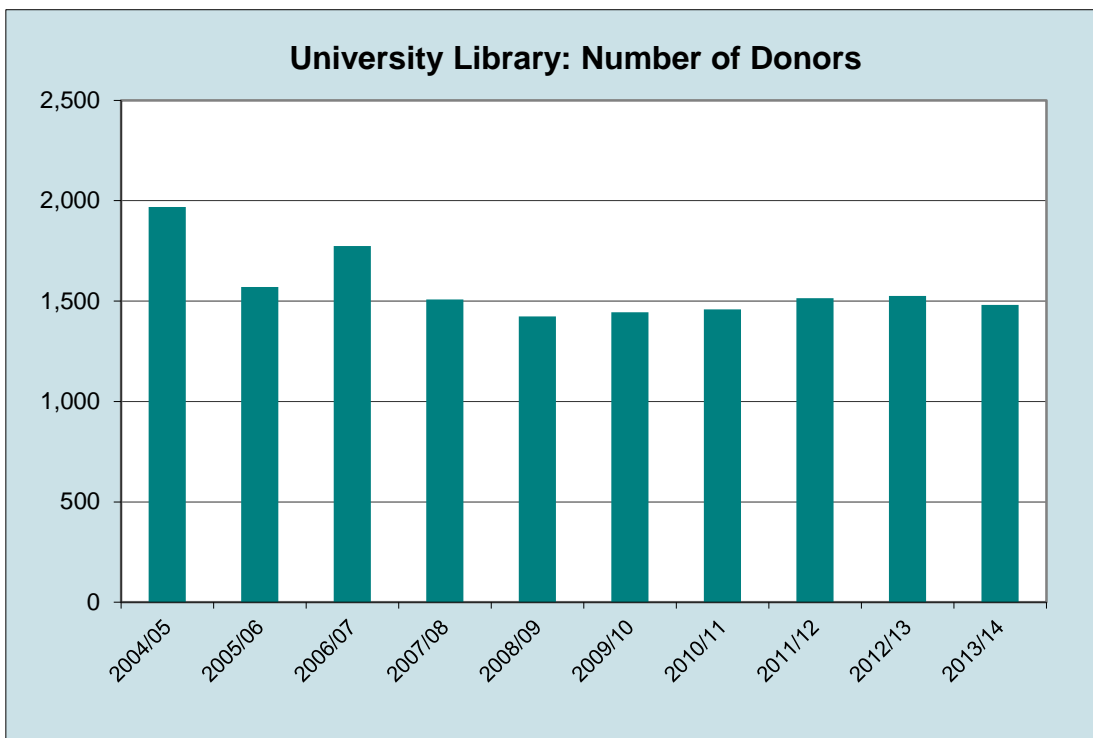
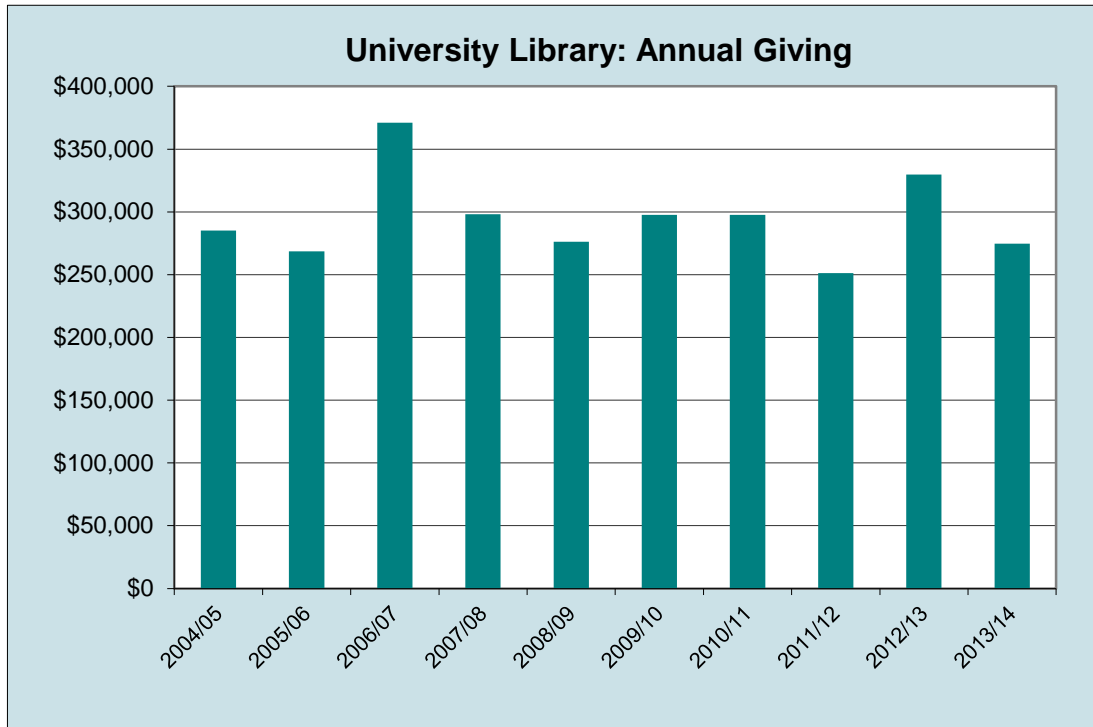
Development

Annual giving is a part of the total gift receipts. In-kind gifts are included in total gift receipts but not in annual giving.

<i>Year</i>	<i>Total Gift Receipts</i>	<i>Annual Giving</i>	<i>Number of Donors</i>
2004/05	\$5,388,344	\$285,108	1,969
2005/06	\$7,258,377	\$268,446	1,571
2006/07	\$7,780,224	\$371,080	1,775
2007/08	\$12,687,308	\$298,030	1,508
2008/09	\$2,505,276	\$276,228	1,424
2009/10	\$2,694,879	\$297,499	1,445
2010/11	\$2,536,045	\$297,592	1,459
2011/12	\$1,422,134	\$251,323	1,515
2012/13	\$4,941,768	\$329,687	1,526
2013/14	\$6,275,235	\$274,750	1,481



Development



Endowments

As of June 30, 2014, the University Library had 141 endowment funds with a total market value of \$63,586,450 and an income (in FY14) of \$2,578,900.

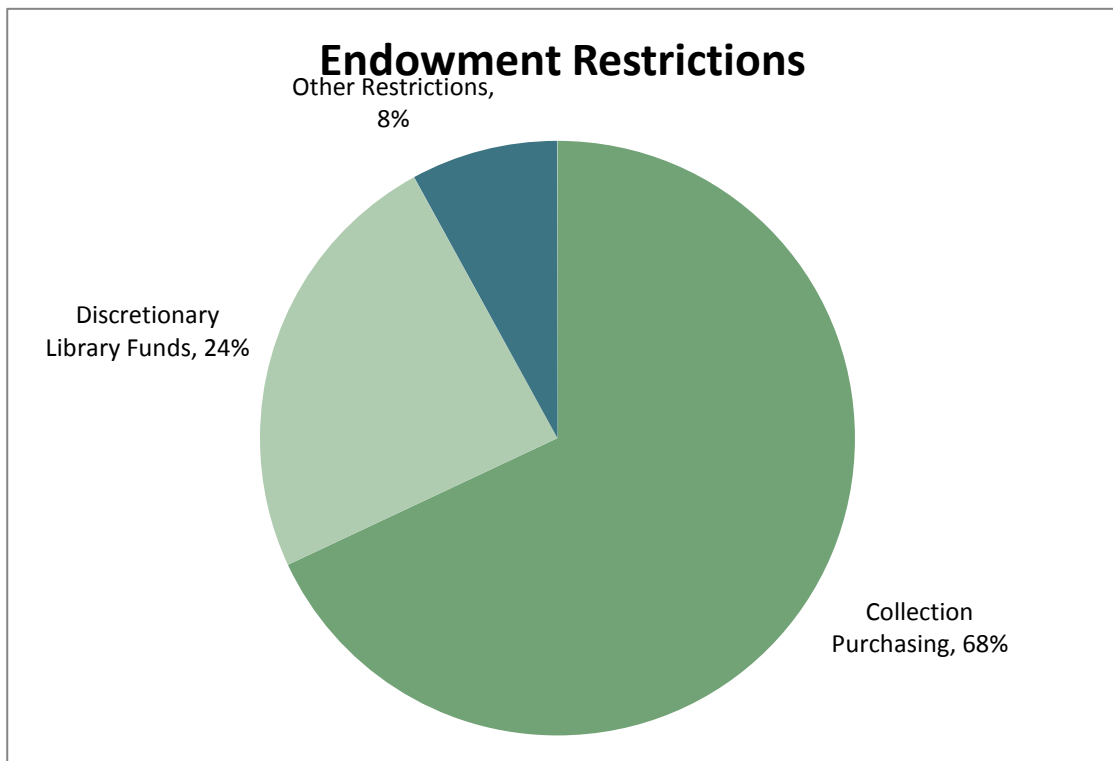
Change in Endowments Market Value from July 1, 2013 to June 30, 2014

Starting Value	\$56,195,518
Change in Market Value	\$5,230,790
New Endowments	\$367,991
Additions to existing endowments:	\$1,792,150
Total endowment market value	\$63,586,449

Endowment Restrictions

Endowment funds typically contain restrictions as to how the money may be spent. A majority of the library's endowment funds must be spent to purchase collections. However, 24% of library endowment funds have no restrictions as to use, as long as they are used for the good of the Library. The other endowment funds come with a variety of non-collection restrictions; the purpose of each such fund is specified. These funds support preservation, staff development, technology, digitization, visiting scholars, outside speakers, and various other purposes.

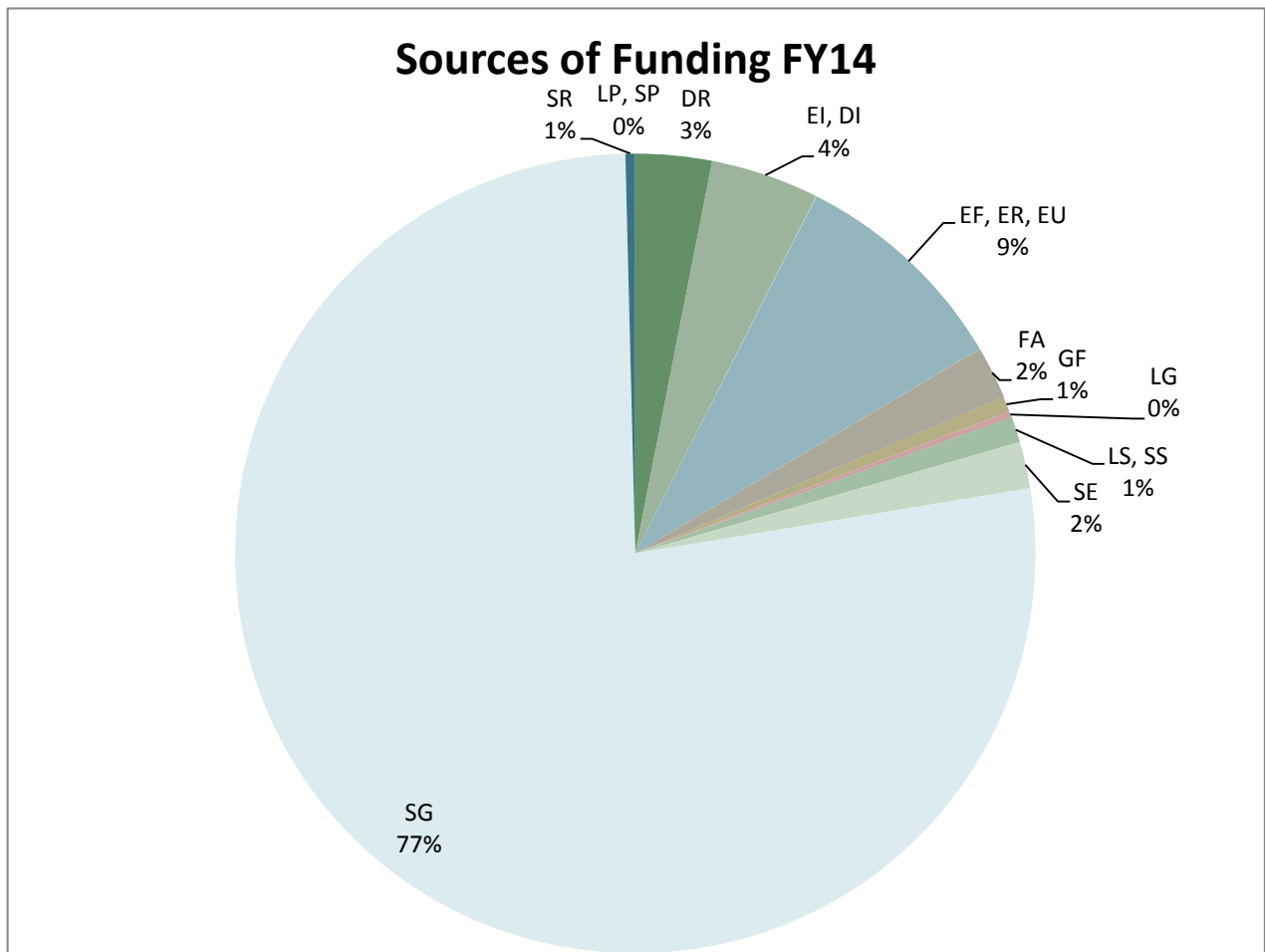
<i>Type of Restriction</i>	<i>Expenditures in FY14</i>	<i>Percentage</i>
Only Used for Purchase of Collections	\$1,560,055	68%
Unrestricted within the Library	\$561,813	24%
Other (non-collections) Restrictions	\$186,185	8%
Total	\$2,308,053	100%



Library Budget: Sources of Expenditures

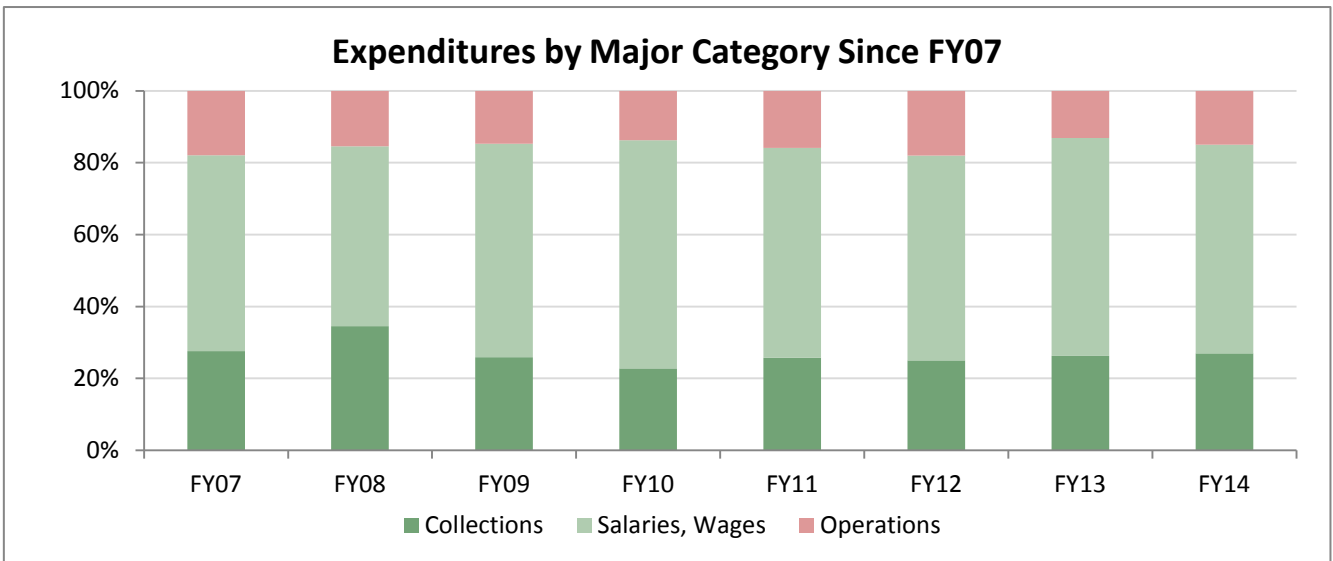
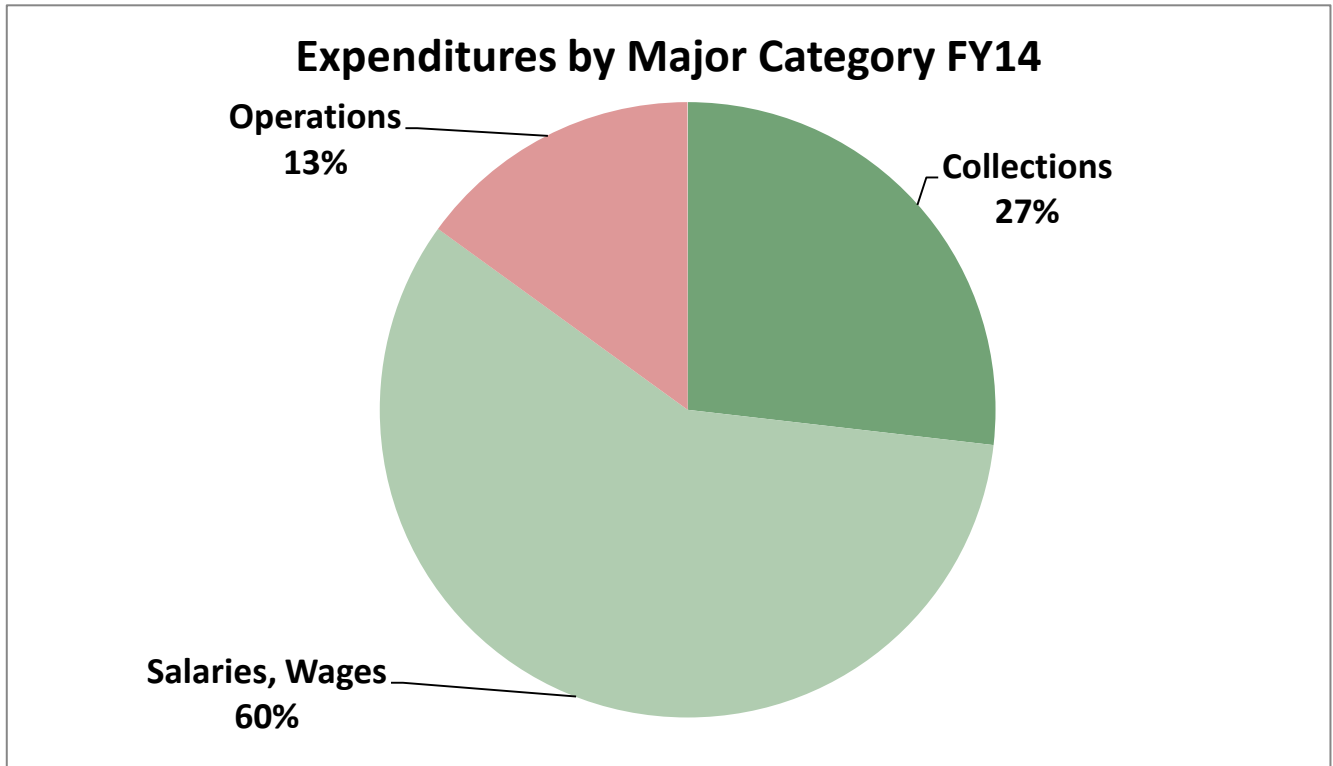
Capital projects are not included in regular budget reporting and analysis.

Budget Code	Description	Expenditures FY 2013/14	Percentage FY 2013/14	Expenditures FY 2012/13	Expenditures FY 2011/12
DR	Gifts to the Library	\$926,316	3.1%	\$609,408	\$384,389
EI, DI	University Endowments & Gifts	\$1,322,756	4.4%	\$1,363,510	\$1,172,339
EF, ER, EU	Library Endowments	\$2,712,127	9.0%	\$2,369,022	\$2,006,574
FA	Overhead Funds	\$643,511	2.1%	\$1,033,939	\$708,584
GF	Grants to the Library	\$188,673	0.6%	\$405,120	\$1,177,862
LG	University Local Funds	\$75,386	0.3%	\$77,936	\$141,498
LS, SS	Library Sales and Service Funds	\$311,266	1.0%	\$413,667	\$343,470
SE	State- Equipment Trust Funds	\$564,844	1.9%	\$348,363	\$1,683,102
SG	State- Education and General	\$23,266,029	77.2%	\$21,431,353	\$20,821,458
SR	State- Special and Restricted	\$118,808	0.4%	\$120,182	\$136,121
Operations Total		\$30,129,716	100.0%	\$28,172,500	\$28,575,397
LP, SP	Capital Construction Projects	\$654	0.0%	\$13,666	\$1,898,544
Total		\$30,130,370	100.0%	\$28,186,166	\$30,473,941



Library Budget: Expenditures by Category

Description	Percentage					
	FY13/14	FY13/14	FY12/13	FY11/12	FY10/11	FY09/10
Collections	\$8,032,902	27%	\$7,346,587	\$7,150,679	\$7,184,250	\$6,312,629
Salaries, Wages, Fringe Benefits	\$17,423,747	58%	\$16,993,732	\$16,298,870	\$16,280,383	\$17,331,814
Operating and Miscellaneous	\$4,497,196	15%	\$3,790,740	\$5,125,847	\$4,340,692	\$3,664,704
Total	\$29,953,845	100%	\$28,131,059	\$28,575,397	\$27,805,325	\$27,309,147



Staff Development and Training

	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>	<i>2012/13</i>	<i>2013/14</i>
Courses Taught	205	187	186	140	167	116	96	94	70	111
Attendance	2,228	1,952	2,243	1,792	2,334	2,340	1,381	1,401	1,150	1,419
% of staff attending	99.9%	94.0%	93.0%	96.0%	98.0%	99.0%	94.0%	94.0%	95.0%	96.0%

University of Virginia Libraries
Association of Research Libraries Statistics 2013/2014

	<i>Spec Coll</i>	<i>Univ Library</i>	<i>Univ Lib Total</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>
COLLECTIONS							
1. Titles held current year ¹	382,428	4,414,835	--	28,300	84,711	287,216	--
2. Volumes held current year ²	388,931	4,508,059	4,896,990	47,144	111,993	599,207	5,655,334
3. Basis of volume count is	Physical	Bibliographic		Bibliographic	Bibliographic	Physical	
4. Electronic books (included in #2)	0	462,855	462,855	0	5,438	33,312	501,605
EXPENDITURES							
6. Total library expenditures	\$1,699,641	\$24,008,003	\$25,707,644	\$856,459	\$4,142,836	\$3,453,295	\$34,160,234
7. Total library materials expenditures	\$667,431	\$7,365,471	\$8,032,902	\$499,232	\$2,067,625	\$1,509,360	\$12,109,119
7a. One-time resource purchases	\$648,165	\$1,799,743	\$2,447,908	\$154,000	\$26,560	\$196,951	\$2,825,419
7b. Ongoing resource purchases	\$8,633	\$5,436,107	\$5,444,739	\$333,425	\$2,038,134	\$1,288,227	\$9,104,526
7c. Collections support	\$10,633	\$129,622	\$140,255	\$11,807	\$2,931	\$24,182	\$179,175
8. Total salaries and wages	\$923,047	\$12,254,499	\$13,177,546	\$329,946	\$1,764,914	\$1,781,089	\$17,053,495
8a. Professional staff	\$610,600	\$7,007,120	\$7,617,720	\$147,371	\$983,972	\$1,223,360	\$9,972,423
8b. Support staff	\$245,555	4,640,358	\$4,885,913	\$168,050	\$780,942	\$479,192	\$6,314,097
8c. Student assistants ³	\$66,892	\$607,021	\$673,913	\$14,525	\$0	\$78,537	\$766,975
9. Other operating expenditures	\$109,163	\$4,388,033	\$4,497,196	\$27,281	\$310,297	\$162,846	\$4,997,620
10. Fringe benefits	\$231,823	\$4,014,379	\$4,246,202	\$91,031	\$489,087	\$434,629	\$5,260,949
11. Official fringe percent	24.9%	24.9%		24.9%	24.9%	24.9%	
12. Expenditures from external sources	n/a	\$801,767	\$801,767	\$0	\$129,500	\$1,982	\$933,249

¹ Titles includes ALL formats.

² "Volumes" includes print and electronic items.

³ For the University Library, this includes part-time temp and wage workers.

University of Virginia Libraries
Association of Research Libraries Statistics 2013/2014

	<i>Spec Coll</i>	<i>Univ Library</i>	<i>Univ Lib Total</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>
PERSONNEL							
13. Total staff FTE	20	253	273	8	32	29	342
13a. Professional staff	10	96	106	2	13	15	136
13b. Support staff	6	120	126	5	19	10	160
13c. Student assistants ¹	4	37	41	1	0	4	46
INSTRUCTION							
14. Number of library presentations to groups	136	843	979	57	572	134	1,742
15. Total number of participants in presentations	2,094	12,576	14,670	1,290	4,456	625	21,041
REFERENCE							
16. Number of reference transactions	6,040	42,240	48,280	6,000	4,991	5,620	64,891
CIRCULATION							
17. Number of initial circulations (excluding reserve)	9,482	202,727	212,209	1,267	4,235	25,358	243,069
USE OF ELECTRONIC RESOURCES (COUNTER compliant)							
18. Number of successful full-text article requests (e-journals)	n/a	n/a	n/a	n/a	n/a	n/a	2,648,037
19. Number of regular searches (databases)	n/a	n/a	3,399,190	n/a	n/a	1,411,109	4,810,299
20. Number of federated searches (databases)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
INTERLIBRARY LOANS							
21. Total number of filled requests provided to other libraries	195	25,026	25,221	149	2,954	1,035	29,359
22. Total number of filled requests received from other libraries	n/a	26,744	26,744	199	4,171	1,307	32,421

¹ For the University Library, this includes part-time temp and wage workers.

University of Virginia Libraries
Association of Research Libraries Statistics 2013/2014

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>
DOCTOR'S DEGREES & FACULTY					
23. Doctor's degrees awarded	347	3	218	351	919
24. Doctoral fields	49	1	3	2	55
25. Fulltime faculty	1,134	64	46	82	1,326
ENROLLMENT					
26. Total fulltime students	17,733	826	1,410	1,117	21,086
27. Total part time students	2,143	4	223	8	2,378
28. Fulltime grad students	2,980	826	1,074	1,117	5,997
29. Part time grad students	1,205	4	163	8	1,380

University of Virginia Libraries Association of Research Libraries Rankings

7/28

Below is the University of Virginia Libraries' rankings in the ARL Investment Index. The rankings are determined by four variables: total library expenditures, salaries & wages of professional staff, total library materials expenditures, professional & support staff FTE. There are 115 university libraries in ARL.

Top 35 ARL Ranked Libraries FY13

Ranking Institution Name

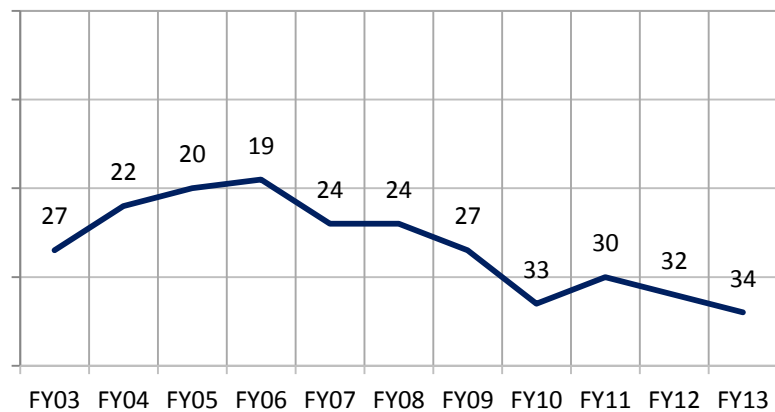
- 1 HARVARD
- 2 YALE
- 3 TORONTO
- 4 COLUMBIA
- 5 MICHIGAN
- 6 NEW YORK
- 7 UC BERKELEY
- 8 PRINCETON
- 9 PENN STATE
- 10 CORNELL
- 11 UCLA
- 12 TEXAS
- 13 S CALIFORNIA
- 14 ILLINOIS URBANA
- 15 OHIO STATE
- 16 WASHINGTON
- 17 PENNSYLVANIA
- 18 ALBERTA
- 19 TEXAS A&M
- 20 NORTH CAROLINA
- 21 DUKE
- 22 EMORY
- 23 MINNESOTA
- 24 BRITISH COLUMBIA
- 25 JOHNS HOPKINS
- 26 WISCONSIN
- 27 CHICAGO
- 28 RUTGERS
- 29 NC STATE
- 30 MCGILL
- 31 INDIANA
- 32 NORTHWESTERN
- 33 PITTSBURGH
- 34 VIRGINIA**
- 35 MONTREAL

ARL Rankings FY03-FY13

Year UVa Rankings

Year	UVa Rankings
FY03	27
FY04	22
FY05	20
FY06	19
FY07	24
FY08	24
FY09	27
FY10	33
FY11	30
FY12	32
FY13	34

UVa Rankings



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 Doug Hurd, Library Facilities
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If there are comments or questions about the report, or suggestions about topics to include in future years, please email them to Strategic Assessment Services at lib-assess@virginia.edu.