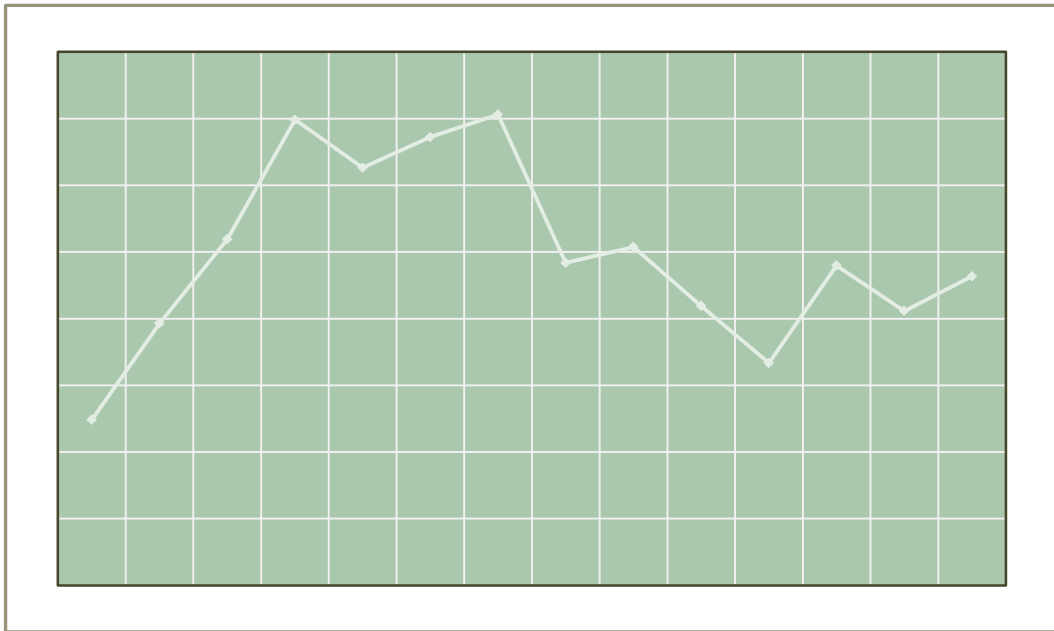


# University of Virginia Library Statistics Report 2011/2012



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Strategic Assessment Services  
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## Table of Contents

Library Fact Sheet FY12 . . . . .	1
Recognition of the Library. . . . .	2
Public Services and Related Areas . . . . .	3-28
Summary . . . . .	3
Interlibrary Loan . . . . .	4
Document Delivery . . . . .	5
Cost of ILL and Document Delivery. . . . .	6
E-Resource Usage. . . . .	7
Collection Usage Trends. . . . .	8
Circulation . . . . .	9-20
Total Physical Collection Use by Library . . . . .	9
Historical Total Circulation Data . . . . .	10
Historical Regular and Reserve Circulation by Library . . . . .	11
Circulation by Patron Profile and Library . . . . .	12
Circulation by Item Type and Patron Profile . . . . .	13
Circulation by Item Type and Library. . . . .	14
Historical Circulation by Item Type . . . . .	15
Reserve Circulation by Library . . . . .	16
Items on Reserve by Library . . . . .	17
Recalls by Library . . . . .	18
User Population . . . . .	19
Shelving Data . . . . .	20
Reference . . . . .	21-25
Reference and Directional Transactions . . . . .	21
Historical Reference and Directional Transactions by Library . . . . .	22
Historical Reference and Directional Questions (Graph) . . . . .	23
Reference Questions by Library (Graph) . . . . .	23
Electronic Reference . . . . .	24
Lib Guides Usage. . . . .	25
User Education . . . . .	26
Historical User Education by Library . . . . .	27
User Education (Graphs) . . . . .	28
Facilities Use . . . . .	30-33
Gate Counts . . . . .	30
Gate Counts (Graph) . . . . .	31
Room Reservations . . . . .	32
Facilities Data . . . . .	33

## Table of Contents

Collections . . . . .	34-53
Collection Expenditures . . . . .	34-43
Expenditures Summary . . . . .	34
Expenditures by Bibliographic Format . . . . .	34
Expenditures by Physical Format . . . . .	35
Expenditures by Discipline . . . . .	35
Expenditures by School . . . . .	35
Local Funds . . . . .	36
Historical Acquisitions Expenditures by Format 2003-2012 . . . . .	37
Historical Acquisitions Expenditures by Format 2003-2012 (Graph) . . . . .	38
Collections Expenditures by Discipline . . . . .	37-42
Mongraph and Serials Expenditures . . . . .	43
Processing of Print Materials . . . . .	44
Cataloging: Print Materials Added and Removed . . . . .	45
Size of Collections . . . . .	46-52
Printed Volumes by Physical Location . . . . .	46
Printed Volumes by Owning Collection . . . . .	47
Growth of Collections (graph) . . . . .	48
Manuscripts . . . . .	49
Serial Subscriptions by Location and Format . . . . .	50
Other Media . . . . .	51
Digital Collections . . . . .	52
Preservation . . . . .	53
Development . . . . .	54-55
Endowments . . . . .	56
Library Budget . . . . .	57-58
Staff Training . . . . .	59
Association of Research Libraries Statistics . . . . .	60-63
Collections . . . . .	60
Expenditures . . . . .	60
Staffing . . . . .	61
University Data . . . . .	62
ARL Rankings . . . . .	63
Acknowledgements . . . . .	64

## University Library Fact Sheet FY2012

### Services

Course reserves	5,530	3,559	E-reserves in Collab
Document delivery	22,660	5,736	E-documents delivered
Interlibrary loan	30,118	22,048	Items loaned or borrowed electronically
Reference consultations	42,880	11,480	Reference email/chat/text
Uses of physical materials	332,856	3,974,706	Uses of e-resources
Instruction sessions	688	315	Instructional web pages (LibGuides)

Expertise in subjects and collections (e.g. architecture, aerospace engineering, commerce, history, psychology, policy analysis, kinesiology) provided by 23 subject librarians.

Expertise in formats and production (e.g. GIS, media, video) provided by 20 technology specialists.

### Collections

	University Library	Plus Business, Health, Law
Manuscripts & archives	16,063,186	18,405,986
Print materials	4,546,523	5,246,710
Microforms	3,680,042	5,019,581
Serials (print)	7,277	12,302
Serials (electronic)	n/a	112,419
E-books	424,379	460,840
Digital objects	15,033,790	15,136,845
Sound recordings	106,414	106,538
Videos	45,958	49,314

### Spaces

	Physical Visits: University Library		Virtual Visits: All Libraries	
11 Libraries	Alderman	742,652	Library website	5,430,660
Digital Media Lab	Brown SEL	676,157	Virgo	845,932
Scholars' Lab	Clemons	646,922	LibGuides	478,503
Ivy Stacks	All libraries	2,476,184		
48 Study rooms	Room reservations	14,320		
17 Teaching spaces				

### Finance

	University Library	Plus Business, Health, Law
Salaries	\$16,249,776	\$21,126,275
Collections	\$7,150,679	\$10,767,452
Operations	\$5,214,203	\$6,253,359
Capital construction	\$1,898,544	u/a
Annual fund-raising	\$1,422,134	u/a
Endowment market value	\$51,395,729	u/a

## Recognition of the Library

Note: Library staff are surveyed every 6 months regarding their activities that bring outside recognition to the Library and the University. Below is the combined results for the surveys done in FY12.

Summary of Library Recognition Data for FY12	# of Staff Involved	# of Items <sup>1</sup>	Visitors/Attendees
Outside visitors hosted in the last 12 months	43	76	436
Invited presentations or workshops at other institutions or organizations in the last 12 months.	26	39	2,305
Consultations at other institutions or organizations in the last 12 months.	17	30	
Conference presentations, posters, and papers you have given during the last 12 months. Include title, conference, place, and month/year.	38	51	
Publications appearing in the last 12 months: articles, chapters, websites, blogs, books, etc.	27	60	
External grants/fellowships received in the last 12 months	3	4	
Appointments or elections to <i>governing boards</i> of professional organizations.	20	27	
Appointments or elections to <i>committees</i> and other non-board positions of professional organizations.	28	66	
News coverage of professional activity in the last 12 months.	28	66	
Has any other professional activity of yours received outside interest or recognition in the last 12 months?	28	61	

<sup>1</sup> Items are tours, publications, presentations, news articles, blogs, grants, committee assignments, etc.

## Selected Public Services Data

	<i>University Library</i>	<i>Darden, Health, Law</i>	<i>Total University</i>
Loans to Other Libraries	23,290	5,265	28,555
Receipts from Other Libraries	28,876	4,702	33,578
LEO Requests from Faculty <sup>1</sup>	28,396	n/a	28,396
Ivy Stacks Retrievals <sup>1</sup>	3,943	n/a	3,943
Continuing Education Requests	1,154	n/a	1,154
Total Circulation	278,735	38,212	316,947
Reserve Circulation	19,566	3,084	22,650
Items on Reserve	5,530	1,453	6,983
Recalls for Patrons	22,095	1,059	23,154
Items Shelved	261,050	29,175	290,225
Reference Transactions	54,360	20,317	74,677
Electronic Reference	11,480	8,759	20,239
LibGuide Usage	478,503	n/a	478,503
Instructional Sessions	688	530	1,218
Participants in Sessions	11,589	4,941	16,530
Virgo Usage			845,932
Website Usage	5,430,660	1,063,298	6,493,958
Gate Count <sup>2</sup>	2,476,184	600,636	3,076,820
Room Reservations	14,320	n/a	14,320

<sup>1</sup> University Library includes Darden for retrievals and deliveries.

<sup>2</sup> Does not include Darden, Small Special Collections, Astronomy.

## Interlibrary Loan

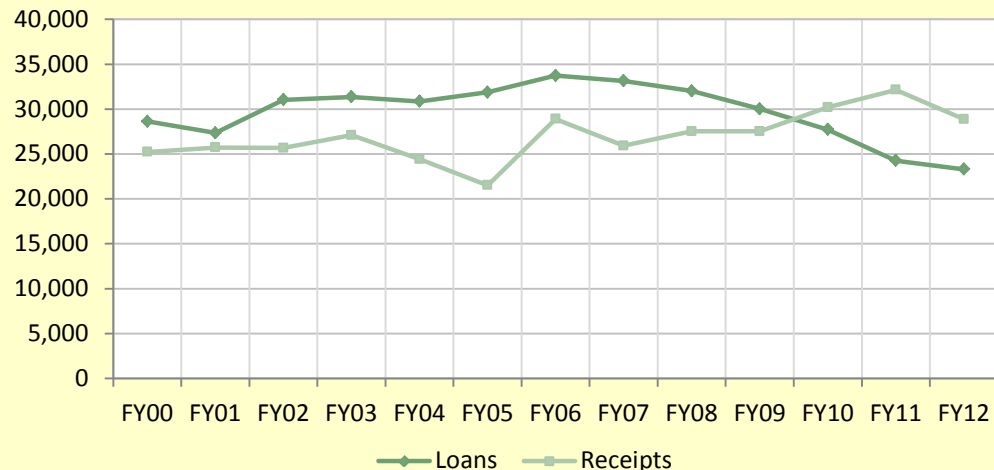
### Loans to Other Libraries:

Year	University Library	% Change	Health Sciences	Law	Darden	Total
2002/03	31,366	1.1%	10,609	1,566		43,541
2003/04	30,851	-1.6%	9,178	1,627		41,656
2004/05	31,873	3.3%	9,272	1,467		42,612
2005/06	33,725	5.8%	9,246	1,426		44,397
2006/07	33,138	-1.7%	7,629	1,183		41,950
2007/08	32,015	-3.4%	6,877	1,053		39,945
2008/09	30,018	-6.2%	5,590	1,365		36,973
2009/10	27,724	-7.6%	4,633	1,406	270	34,033
2010/11	24,268	-12.5%	4,328	1,236	185	30,017
2011/12	23,290	-4.0%	3,989	1,092	184	28,555

### Receipts from other Libraries:

Year	University Library	% Change	Health	Law	Darden	Total
2002/03	27,096	5.6%	3,475		240	30,811
2003/04	24,414	-9.9%	3,098		190	27,702
2004/05	21,511	-11.9%	2,751		82	24,344
2005/06	28,893	34.3%	2,872		102	31,867
2006/07	25,922	-10.3%	2,415	776	122	29,235
2007/08	27,526	6.2%	3,080		118	30,724
2008/09	25,824	-6.2%	2,859	1,418	278	30,379
2009/10	28,282	9.5%	2,514	1,572	340	32,708
2010/11	32,149	13.7%	2,773	2,481	315	37,718
2011/12	28,876	-10.2%	2,703	1,758	241	33,578

## Interlibrary Loans

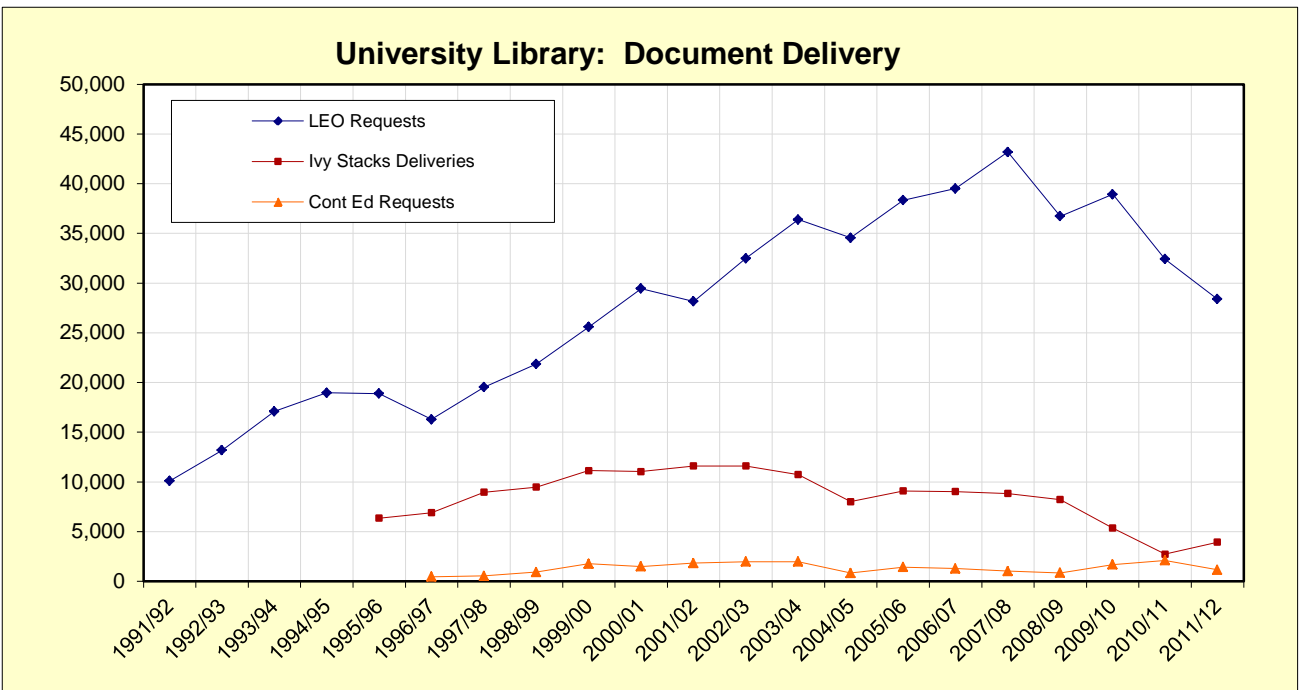


## Document Delivery

Note: Statistics for various kinds of on-grounds delivery. Darden's figures are included with the University Library's statistics. Law and Health Sciences both have delivery services for their local users. Ivy Stacks deliveries for Law and Health Sciences are done by the University Library. Some of the types of deliveries are overlapping, e.g., Ivy Stacks deliveries can also be LEO deliveries. Ivy deliveries do not match Ivy circulation numbers because many items are scanned rather than charged to users. The Ivy facility was closed for renovations and deliveries were suspended from September 2010 until July 2012.

Year	University Library and Darden						Health Sciences	Law
	LEO (Faculty Only)		Ivy Stacks <sup>1</sup>		Continuing Education		Deliveries	Deliveries
	Requests	% Change	Deliveries	% Change	Requests	% Change		
2002/03	32,489	10.3%	11,613	5.1%	1,977	32.5%	131	
2003/04	36,386	12.0%	10,737	-7.5%	1,976	-0.1%	68	
2004/05	34,556	-5.0%	8,008	-25.4%	829	-58.0%	34	
2005/06	38,334	10.9%	9,097	13.6%	1,435	73.1%	30	
2006/07	39,523	3.1%	9,028	-0.8%	1,277	-11.0%	23	
2007/08	43,185	9.3%	8,837	-2.1%	1,021	-20.0%	45	
2008/09	36,738	-14.9%	8,219	-7.0%	850	-16.7%	47	
2009/10	38,930	6.0%	5,359	-34.8%	1,680	97.6%	30	2,354
2010/11	32,419	-16.7%	2,726	-49.1%	2,107	25.4%	62	1,717
2011/12	28,396	-12.4%	3,943	44.6%	1,154	-45.2%	82	1,836

<sup>1</sup> Includes Ivy Annex deliveries FY07 through FY12. Ivy Stacks was closed for renovations from Sep 2010 through Jun 2012.

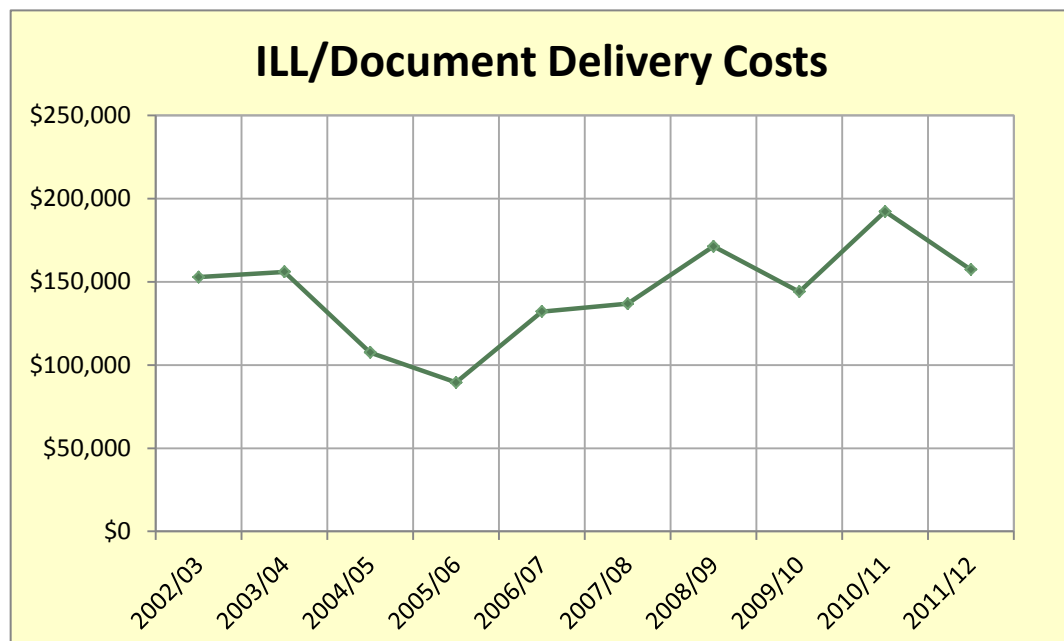




## Cost of Interlibrary Loan/Document Delivery

Note: These costs are what was previously reported to ARL and do not include salaries or construction.

Year	Cost
2002/03	\$152,858
2003/04	\$156,031
2004/05	\$107,468
2005/06	\$89,542
2006/07	\$132,142
2007/08	\$136,845
2008/09	\$171,251
2009/10	\$144,097
2010/11	\$192,237
2011/12	\$157,290



## Use of Electronic Resources

### Electronic Resources

Note: E-journals and multi-media are subsets of databases; i.e., the databases are comprised of many e-journals, etc. Data encompasses all of the University Libraries.

	# of Resources to Which UVA Provides Access	# of Resource Packages for Which Usage Is Reported	# That Are COUNTER-Compliant	# of Searches	# of Downloads	COUNTER Compliant Total
Databases <sup>1</sup>	1,053	83	49	1,987,239		1,385,605
E-Journals <sup>1</sup>	139,174	61	40		2,501,575	2,329,417
Multi-Media	n/a	11	n/a		299,579	n/a
E-Books <sup>2</sup>	460,840	25	20		1,173,552	1,110,815
<b>Total</b>				<b>1,987,239</b>	<b>3,974,706</b>	

<sup>1</sup> Data is from Serials Solutions.

<sup>2</sup> Data is from Sirsi, as we have e-books that are not in Serials Solutions.

### Web Pages

Note: Number of visits to various library website and Virgo.

	University Library <sup>1</sup>	Health Sciences	Law	Total
Library Website	5,430,660	1,006,037	57,261	6,493,958
Virgo <sup>1</sup>				845,932

<sup>1</sup> Data is from Piwik.

## Collection Usage Trends

<i>Fiscal Year</i>	<i>Circulation</i>	<i>Reference Questions</i>	<i>E-Journal Articles</i>
1999/00	541,817	132,160	130,915
2000/01	539,812	100,640	415,424
2001/02	523,637	101,600	684,517
2002/03	525,630	90,960	1,415,767
2003/04	542,435	72,800	1,451,871
2004/05	548,258	70,080	1,711,191
2005/06	539,255	83,480	2,125,686
2006/07	529,008	89,440	2,316,276
2007/08	474,865	87,960	2,964,929
2008/09	480,394	80,000	2,562,494
2009/10	418,579	81,600	2,563,916
2010/11	345,988	53,080	2,434,050
2011/12	278,735	54,360	2,501,575

Electronic journal article usage peaked in FY08, but it is clear that these materials are still very heavily used. In FY12, over 2.5 million e-journal articles were downloaded, a slight increase over FY11. All the tallied electronic journals are purchased by the Library or the VIVA consortium.

Circulation numbers decreased over 19% from FY11, but continue to be an activity of considerable volume. Most of these checkouts are printed materials (e.g., books, theses, musical scores), but they also include audio, videos, maps, and other non-print materials. (The numbers include both regular and reserve checkouts, but not renewals.) Circulations overall are 64% of what they were in FY00.

Reference questions increased nearly 2.5% from FY11 though they have averaged a decline of about 5% annually since FY00. We still receive many questions (54,000 in FY12), but the number is 40% of that in FY00.

## Total Physical Collection Use by Library

Note: Initial and reserve circulation, and in-house use as recorded in Virgo. Regular renewals are not included; circulation for internal library functions is not included. The reserve figures include only items circulated within the course reserve module in Virgo.

<i>Library</i>	<i>Regular Circ</i>	<i>Reserve Circ</i>	<i>In-House Use</i>	<i>Total 2011/12</i>
Alderman <sup>1</sup>	112,790	3	36,836	149,629
Arts and Media	114,787	16,056	9,467	140,310
Clemons/RMC	86,632	15,153	1,116	102,901
Fiske Kimball Fine Arts <sup>2</sup>	14,371	550	7,238	22,159
Music	13,784	353	1,113	15,250
Education <sup>2</sup>	1,702	0	143	1,845
Ivy Stacks	1,224	0	0	1,224
Science/Engineering	18,524	3,507	7,621	29,652
Astronomy <sup>2</sup>	65	0	12	77
Bio/Psych <sup>2</sup>	1,394	376	499	2,269
Brown SEL	15,106	2,181	6,268	23,555
Chemistry <sup>2</sup>	398	13	234	645
Math <sup>2</sup>	774	5	312	1,091
Physics <sup>2</sup>	787	932	296	2,015
Small Special Collections	10,142	0	54	10,196
<b>Total University Library</b>	<b>259,169</b>	<b>19,566</b>	<b>54,121</b>	<b>332,856</b>
Darden	1,671	2,007	0	3,678
Health Sciences	5,357	0	3,775	9,132
Law	28,100	1,077	52	29,229
<b>Total</b>	<b>294,297</b>	<b>22,650</b>	<b>57,948</b>	<b>374,895</b>

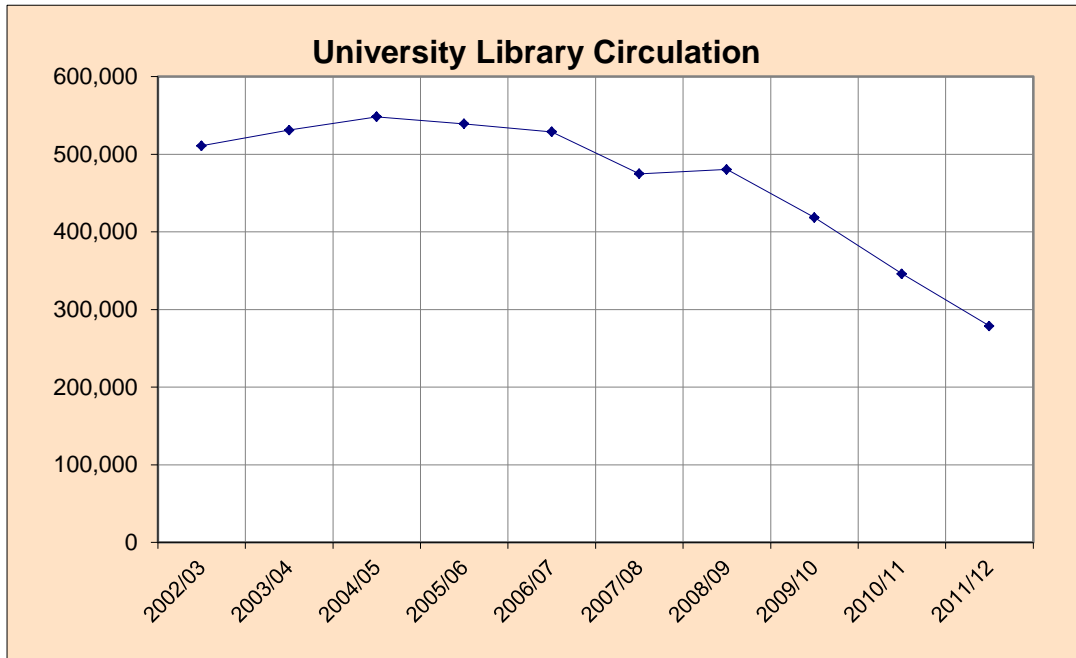
<sup>1</sup> Reserve circulations probably mean that Alderman terminals were used to charge reserve materials

<sup>2</sup> These libraries have open reserves where most reserve items are not charged out.

## Historical Total Circulation Data

Note: Includes initial regular and all reserve circulation to users. Internal library use transactions are not included.

<i>Year</i>	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total University</i>	<i>Univ Lib % Change</i>	<i>University % Change</i>
2002/03	510,996	6,480	14,823	28,568	560,867	0.3%	-1.0%
2003/04	531,183	5,577	14,750	34,915	586,425	4.0%	4.6%
2004/05	548,258	6,167	13,315	33,420	601,160	3.2%	2.5%
2005/06	539,225	5,817	11,589	32,452	589,083	-1.6%	-2.0%
2006/07	529,008	4,635	10,240	35,394	579,277	-1.9%	-1.7%
2007/08	474,865	3,993	9,105	36,928	524,891	-10.2%	-9.4%
2008/09	480,394	4,187	8,698	35,393	528,672	1.2%	0.7%
2009/10	418,579	3,542	7,514	32,976	462,611	-12.9%	-12.5%
2010/11	345,988	4,109	6,834	33,845	390,776	-17.3%	-15.5%
2011/12	278,735	3,678	5,357	29,177	316,947	-19.4%	-18.9%



## Historical Regular and Reserve Circulation by Library

Note: Includes initial regular, reserve circulation; does not include internal library circulation. The increase for Clemons/Robertson in FY09 may be due to moving DVDs to new open shelving. Most of the Education Library collection was transferred to Alderman during FY10; Education Services retains the juvenile book collection and reference materials. The decrease in FY11 for both Clemons and Music may be due to a new policy lengthening the loan period for video and audio materials.

<b>Library</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>
Alderman	202,664	204,368	195,974	180,139	177,288	167,517	163,769	154,774	140,534	112,793
Arts and Media	244,971	264,478	274,809	276,471	274,097	238,995	256,965	223,531	170,816	130,843
Clemons/RMC	164,787	184,258	198,688	207,370	203,601	175,791	196,401	171,042	125,721	101,785
Fiske Kimball Fine Arts	42,936	38,760	36,085	30,851	29,096	28,237	27,995	26,210	22,923	14,921
Music	37,248	41,460	40,036	38,250	41,400	34,967	32,569	26,279	22,172	14,137
Education	19,455	17,376	15,823	15,397	13,926	10,728	9,685	1,581	1,718	1,702
Ivy Stacks	1,787	1,707	1,990	1,613	1,438	3,819	3,368	2,977	138	1,224
Science/Engineering	42,119	43,254	46,901	44,406	42,985	43,285	36,826	24,756	21,998	22,031
Astronomy	183	139	254	175	189	93	87	90	107	65
Bio/Psych	5,062	5,271	4,959	5,020	4,284	3,812	3,652	2,565	2,292	1,770
Brown SEL	31,437	32,877	36,461	35,421	34,444	35,144	29,355	18,267	16,315	17,287
Chemistry	964	851	403	66	27	452	492	432	436	411
Math	1,544	1,371	1,866	1,461	1,747	1,518	1,309	1,170	1,151	779
Physics	2,929	2,745	2,958	2,263	2,294	2,266	1,931	2,232	1,697	1,719
Small Special Collections	14,634	11,252	12,761	21,229	19,274	10,521	9,781	10,960	10,784	10,142
<b>Total University Library</b>	<b>525,630</b>	<b>542,435</b>	<b>548,258</b>	<b>539,255</b>	<b>529,008</b>	<b>474,865</b>	<b>480,394</b>	<b>418,579</b>	<b>345,988</b>	<b>278,735</b>
Darden	6,480	5,577	6,167	5,817	4,635	3,993	4,187	3,542	4,109	3,678
Health Sciences	14,823	14,750	13,315	11,589	10,240	9,105	8,698	7,514	6,834	5,357
Law	28,568	34,915	33,420	32,452	35,394	36,928	35,393	32,976	33,845	29,177
<b>Total</b>	<b>575,501</b>	<b>597,677</b>	<b>601,160</b>	<b>589,113</b>	<b>579,277</b>	<b>524,891</b>	<b>528,672</b>	<b>462,611</b>	<b>390,776</b>	<b>316,947</b>

## Circulation by Patron Profile and Library

Note: Initial regular and reserve circulation for each library by type of patron.

<i>Library</i>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Total</i>
Alderman	2,436	26,195	37,290	34,234	12,638	112,793
Arts and Media	5,134	22,817	26,443	71,459	4,990	130,843
Clemons/RMC	4,504	15,893	17,272	61,298	2,818	101,785
Fiske Kimball Fine Arts	175	2,752	6,245	4,519	1,230	14,921
Music	455	4,172	2,926	5,642	942	14,137
Education	82	310	603	683	24	1,702
Ivy Stacks	27	868	199	93	37	1,224
Science/Engineering	520	2,691	7,003	10,835	982	22,031
Astronomy	1	28	17	18	1	65
Bio/Psych	46	339	491	847	47	1,770
Brown SEL	444	1,629	5,034	9,332	848	17,287
Chemistry	20	70	160	118	43	411
Math	6	361	288	95	29	779
Physics	3	264	1,013	425	14	1,719
Small Special Collections	186	723	1,921	2,039	5,273	10,142
<b>Total University Library</b>	<b>8,385</b>	<b>53,604</b>	<b>73,459</b>	<b>119,343</b>	<b>23,944</b>	<b>278,735</b>
Darden	117	241	2,995	115	210	3,678
Health Sciences	2,078	1,084	1,401	569	225	5,357
Law	735	13,256	12,691	1,049	1,446	29,177
<b>Total</b>	<b>11,315</b>	<b>68,185</b>	<b>90,546</b>	<b>121,076</b>	<b>25,825</b>	<b>316,947</b>

## Circulation by Item Type and Patron Profile

Note: Includes initial and reserve charges for all patron profiles for all item types at all University Library branches (not Darden, Health, or Law) as recorded in Sirsi.

<i>Item Type</i>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Total</i>
Archives/MSS	118	336	736	925	3,541	5,656
Audio	384	3,316	1,368	2,723	401	8,192
Books	4,038	33,832	56,558	59,317	17,335	171,080
Computer Media	4	11	40	25	6	86
Equipment	153	644	1,406	14,193	341	16,737
Gov Docs	12	180	264	347	104	907
Graphics	1	4	18	15	21	59
Journals	37	604	1,222	666	207	2,736
Maps	2	21	41	13	44	121
Microforms	2	241	211	55	1,157	1,666
Periodicals	27	63	45	47	42	224
Permanent Reserve	0	22	144	1,910	22	2,098
Scores	62	707	392	1,405	334	2,900
Theses	11	74	222	570	25	902
Video	3,534	13,549	10,792	37,132	364	65,371
<b>Total</b>	<b>8,385</b>	<b>53,604</b>	<b>73,459</b>	<b>119,343</b>	<b>23,944</b>	<b>278,735</b>



## Circulation by Item Type and Library

Note: Regular and all reserve charges by item type and library for all user profiles. Does not include internal library charges. Reflects charges processed at the listed library, not charged items that are owned by the library. In order, most charges to least, for *University Library*.

<i>Library</i>	<i>Books</i>	<i>Video</i>	<i>Equip- ment</i>	<i>Audio</i>	<i>Archives MSS</i>	<i>Print Journals</i>	<i>Scores</i>	<i>Perm Reserve</i>	<i>Micro- forms</i>	<i>Gov Docs</i>	<i>Theses</i>	<i>Misc<sup>1</sup></i>	<i>Total Circ</i>
Alderman	105,141	1,145	1,824	260	20	1,536	35	1	1,579	889	264	99	112,793
Arts and Media	42,967	64,134	11,473	7,812	0	652	2,861	860	35	10	31	8	130,843
Clemons/RMC	26,083	63,932	10,436	398	0	87	1	832	2	7	5	2	101,785
Fiske Kimball Fine Arts	14,220	53	102	1	0	512	0	0	0	3	25	5	14,921
Music	2,664	149	935	7,413	0	53	2,860	28	33	0	1	1	14,137
Education	1,695	3	0	0	0	1	0	0	0	0	0	3	1,702
Ivy Stacks	927	29	0	95	9	127	2	0	2	6	27	0	1,224
Science/Engineering	16,016	60	3,440	25	1	640	2	1,237	17	2	580	11	22,031
Astronomy	65	0	0	0	0	0	0	0	0	0	0	0	65
Bio/Psych	1,406	40	221	14	0	45	0	33	0	0	11	0	1,770
Brown SEL	12,007	19	3,071	1	1	510	1	1,106	17	0	548	6	17,287
Chemistry	244	1	127	4	0	13	1	1	0	0	15	5	411
Math	755	0	1	1	0	18	0	2	0	1	1	0	779
Physics	1,539	0	20	5	0	54	0	95	0	1	5	0	1,719
Small Special Collections	4,334	0	0	0	5,626	4	0	0	33	0	0	145	10,142
<b>Total University Library</b>	<b>171,080</b>	<b>65,371</b>	<b>16,737</b>	<b>8,192</b>	<b>5,656</b>	<b>2,960</b>	<b>2,900</b>	<b>2,098</b>	<b>1,666</b>	<b>907</b>	<b>902</b>	<b>266</b>	<b>278,735</b>
% of Total	61.4%	23.5%	6.0%	2.9%	2.0%	1.1%	1.0%	0.8%	0.6%	0.3%	0.3%	0.1%	
Darden	3,604	62	3	0	0	2	0	0	0	5	0	2	3,678
Health Sciences	2,841	159	1,286	36	0	215	7	45	0	0	2	766	5,357
Law <sup>2</sup>	14,215	6,180	408	132	0	7,889	1	106	17	226	2	1	29,177
<b>Total</b>	<b>191,740</b>	<b>71,772</b>	<b>18,434</b>	<b>8,360</b>	<b>5,656</b>	<b>11,066</b>	<b>2,908</b>	<b>2,249</b>	<b>1,683</b>	<b>1,138</b>	<b>906</b>	<b>1,035</b>	<b>316,947</b>
% of Total	60.5%	22.6%	5.8%	2.6%	1.8%	3.5%	0.9%	0.7%	0.5%	0.4%	0.3%	0.3%	

<sup>1</sup> MISC consists of computer media, laptops, maps, graphics.

<sup>2</sup> The number for Print Journals for Law is mostly constituted of current periodicals, which are routed to faculty when received.

## Historical Circulation by Item Type

Circulation of both print and non-print materials have declined over the past nine years, but non-print again declined more steeply (-25%) in FY12. Print circulation is driven by books; non-print circulation is driven by videos. Below is a breakdown of some of the major categories for each type. The upturn in non-print circulation in FY09 was likely caused by the increase in video circulation after the DVDs were moved to the floor of the Robertson Media Center (RMC) from the reserve vault. In addition to changes in loan periods for some item types, the downturn in FY11 could have been caused by the closing of the service desk in RMC; videos are now checked out on the main floor. In FY12, the library ceased offering laptops for user charge-outs.

<i>Year</i>	<i>Books</i>	<i>Journals</i>	<i>Periodicals</i>	<i>Docs</i>	<i>Scores</i>	<i>Theses</i>	<b><i>Total Print</i></b>
2004	316,070	7,462	1,895	2,789	5,782	3,100	337,098
2005	298,819	6,685	2,314	2,272	5,468	2,843	318,401
2006	280,332	5,479	1,444	2,010	5,112	2,334	296,711
2007	269,421	5,056	1,258	1,806	5,384	1,700	284,625
2008	257,588	5,061	999	1,397	5,006	1,574	271,625
2009	248,138	4,591	676	1,268	4,588	1,011	260,272
2010	224,439	4,817	466	1,306	4,758	1,182	236,968
2011	205,972	3,248	346	1,164	3,976	783	215,489
2012	171,080	2,736	224	907	2,900	902	178,749

<i>Year</i>	<i>Audio</i> <sup>1</sup>	<i>Archives</i>	<i>Equipment</i>	<i>Laptops</i>	<i>Micro-forms</i>	<i>Videos</i> <sup>2</sup>	<b><i>Total Non-Print</i></b> <sup>3</sup>
2004	27,926	3,272	12,015	32,994	2,084	112,433	190,724
2005	27,533	3,619	21,189	31,938	2,964	128,446	215,689
2006	26,799	7,073	19,909	32,111	3,341	140,401	229,634
2007	30,578	7,297	19,487	29,799	3,304	141,574	232,039
2008	24,757	4,753	23,565	26,637	2,411	116,393	198,516
2009	23,265	4,533	21,569	24,477	3,169	137,822	214,835
2010	17,498	5,724	22,810	13,841	4,108	113,772	177,753
2011	13,987	5,545	19,365	6,769	1,627	79,986	127,279
2012	8,192	5,656	16,737	0	1,666	63,371	95,622

<sup>1</sup> The loan period for sound recordings was extended in FY11 from one week to one month. This causes a decrease in the number of charges.

<sup>2</sup> The loan period for videos was extended in FY11 from 3 days to 7 days with online user renewal, which causes a decrease in the number of charges.

<sup>3</sup> Does not include computer media, maps, graphics, or permanent reserve (photocopies).

## Reserve Circulation by Library

Note: Reserve includes only initial and renewal reserve circulation for items held at a reserve desk. In many cases, where there is a big change in reserve circulation there is also a big change in the number of items on reserve.

<i>Library</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>	<i>% Change</i>
Alderman <sup>1</sup>	30	32	36	49	35	72	6	7	11	14	--
Arts and Media	45,279	29,718	31,423	28,812	29,274	26,321	28,709	24,411	17,058	17,020	-0.2%
Clemons/RMC	32,577	22,577	24,389	24,656	25,119	23,492	26,592	22,324	15,169	16,057	5.9%
Fiske Kimball Fine Arts <sup>2</sup>	9,037	2,994	3,200	2,187	1,622	1,134	1,047	987	791	566	-28.4%
Music	3,665	4,147	3,834	1,969	2,533	1,695	1,070	1,100	1,098	397	-63.8%
Education <sup>2</sup>	1,976	373	255	548	444	207	289	1	0	0	--
Science/Engineering	6,256	5,447	8,713	6,191	5,126	4,511	4,988	4,497	3,685	3,538	-4.0%
Astronomy <sup>2</sup>	8	0	2	0	1	0	2	8	0	0	--
Bio/Psych <sup>2</sup>	488	244	707	353	231	183	299	427	524	391	-25.4%
Brown SEL	4,519	4,357	6,710	5,007	3,607	3,168	3,908	2,874	2,385	2,187	-8.3%
Chemistry <sup>2</sup>	50	7	0	0	0	17	18	1	2	14	--
Math <sup>2</sup>	51	12	21	3	153	88	16	8	14	6	--
Physics <sup>2</sup>	1,140	827	1,273	828	1,134	1,055	745	1,179	760	940	23.7%
<b>Total University Library</b>	<b>53,541</b>	<b>35,570</b>	<b>40,427</b>	<b>35,600</b>	<b>34,879</b>	<b>31,111</b>	<b>33,992</b>	<b>28,916</b>	<b>20,754</b>	<b>20,572</b>	<b>-0.9%</b>
Darden	3,805	2,297	3,858	3,354	2,311	2,100	2,357	1,887	2,150	2,413	12.2%
Health Sciences	137	51	91	40	0	1	6	0	6	0	--
Law	1,397	1,324	2,273	936	652	1,041	990	1,166	1,334	1,296	-2.8%
<b>Total</b>	<b>58,880</b>	<b>39,242</b>	<b>46,649</b>	<b>39,930</b>	<b>37,842</b>	<b>34,253</b>	<b>37,345</b>	<b>31,969</b>	<b>24,244</b>	<b>24,281</b>	<b>0.2%</b>

<sup>1</sup> Reserve circulations probably mean that Alderman terminals were used to charge reserve materials from other libraries.

<sup>2</sup> These libraries have open reserves where most reserve items are not charged out.

## Items on Reserve by Library

Note: Greatest number of items on reserve during the year in each library. Derived from a snapshot taken of reserve items on the 15th of each month.

<b>Library</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>Change</b>
Arts and Media	5,629	5,454	6,086	6,077	6,369	5,696	5,627	5,397	4,760	-11.8%
Clemons/RMC	3,128	3,044	3,808	3,723	4,190	4,001	4,051	3,861	3,514	-9.0%
Fiske Kimball Fine Arts	1,699	1,753	1,755	1,774	1,615	1,318	1,195	1,088	966	-11.2%
Music	802	657	523	580	564	377	381	448	280	-37.5%
Education Services	405	404	224	188	181	179	74	86	82	-4.7%
Science/Engineering	931	1,015	783	729	591	697	677	704	688	-2.3%
Astronomy	31	17	32	42	35	40	34	21	23	9.5%
Bio/Psych	126	168	176	112	52	65	74	95	93	-2.1%
Brown Science/Engineering	413	466	262	280	250	309	268	283	276	-2.5%
Chemistry	30	31	18	1	7	9	35	19	19	0.0%
Math	31	57	18	42	25	45	28	34	30	-11.8%
Physics	300	276	277	252	222	229	238	252	247	-2.0%
<b>Total University Library</b>	<b>6,965</b>	<b>6,873</b>	<b>7,093</b>	<b>6,994</b>	<b>7,141</b>	<b>6,572</b>	<b>6,378</b>	<b>6,187</b>	<b>5,530</b>	<b>-10.6%</b>
Darden	383	510	449	515	596	690	869	854	848	-0.7%
Health Sciences	144	135	132	0	0	0	0	0	0	--
Law	270	300	274	257	347	434	471	553	605	9.4%
<b>Total</b>	<b>7,762</b>	<b>7,818</b>	<b>7,948</b>	<b>7,766</b>	<b>8,084</b>	<b>7,696</b>	<b>7,696</b>	<b>7,594</b>	<b>6,983</b>	<b>-8.0%</b>

## Recalls by Library

Note: Sorted by library that owns the item. Nearly all recalls are placed by Alderman circulation staff.

<b>Library</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>% Change</b>
Alderman	21,684	24,719	23,350	22,785	22,461	19,791	19,599	19,454	16,058	12,640	-21.3%
Arts and Media	9,473	10,609	10,224	10,566	11,857	10,736	11,142	10,295	10,138	7,556	-25.5%
Clemons/RMC	4,039	4,502	4,959	4,916	5,353	4,445	4,919	4,770	5,082	3,991	-21.5%
Fiske Kimball Fine Arts	4,248	4,592	3,767	3,552	3,784	3,808	3,756	3,537	3,266	2,378	-27.2%
Music	1,186	1,515	1,498	2,098	2,720	2,483	2,467	1,988	1,790	1,187	-33.7%
Education Services	2,066	2,178	1,607	1,910	1,846	1,314	1,184	154	92	102	10.9%
Ivy Stacks	4,271	4,312	4,335	4,026	4,435	319	275	297	172	143	-16.9%
Science/Engineering	5,768	4,881	5,009	4,291	4,346	3,638	3,553	2,987	2,325	1,654	-28.9%
Astronomy	30	30	57	87	43	25	30	20	30	15	-50.0%
Bio/Psych	626	520	582	480	466	419	423	348	345	227	-34.2%
Brown SEL	4,435	3,688	3,553	2,974	3,189	2,677	2,681	2,239	1,645	1,191	-27.6%
Chemistry	181	151	280	267	266	112	64	88	65	47	-27.7%
Math	172	202	275	240	218	245	169	137	123	101	-17.9%
Physics	324	290	262	243	164	160	186	155	117	73	-37.6%
Small Special Collections	10	9	2	12	6	2	3	3	5	0	--
<b>Total University Library</b>	<b>43,272</b>	<b>46,708</b>	<b>44,527</b>	<b>43,590</b>	<b>44,951</b>	<b>35,800</b>	<b>35,756</b>	<b>33,190</b>	<b>28,790</b>	<b>22,095</b>	<b>-23.3%</b>
Darden	165	154	188	199	137	130	137	78	79	54	-31.6%
Health Sciences	473	369	582	518	370	304	245	143	140	118	-15.7%
Law	1,419	1,826	1,616	1,378	1,515	1,190	1,159	1,212	1,081	887	-17.9%
<b>Total</b>	<b>45,329</b>	<b>49,057</b>	<b>46,913</b>	<b>45,685</b>	<b>46,973</b>	<b>37,424</b>	<b>37,297</b>	<b>34,623</b>	<b>30,090</b>	<b>23,154</b>	<b>-23.1%</b>

## User Population

<i><b>User Profile</b></i>	<i><b># of Users</b></i>	<i><b>% of Total</b></i>
Alumni	53,383	37.44%
Area Health Professional	46	0.03%
Employee	30,222	21.20%
Faculty	8,468	5.94%
Grad	14,739	10.34%
ILL	25	0.02%
ILL-Health Sciences	75	0.05%
Music Virginia Borrower	29	0.02%
Other Virginia Faculty	227	0.16%
Researcher	504	0.35%
Undergrad	29,008	20.34%
UVa-ILL	1	0.00%
Virginia Borrower	5,855	4.11%
<b>Total</b>	<b>142,582</b>	<b>100.00%</b>

## Shelving

Note: The number of print items shelved includes items that were used in-house as well as new books and those returned from circulation.

<i>Library</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>
Alderman <sup>1</sup>	290,840	260,883	253,657	254,638	256,527	215,509	199,902	184,436	184,537	171,098
Gov Docs	24,530	24,820	13,877	16,861	12,900	10,623	9,035	10,277	10,676	11,377
Brown Science/Engineering	32,345	34,083	36,994	42,492	31,369	30,787	27,170	19,982	22,049	18,131
Clemons	35,606	35,523	34,454	33,886	33,217	31,611	29,658	28,175	27,809	30,412
Fiske Kimball Fine Arts	60,538	64,049	56,528	53,814	51,877	48,328	46,877	46,362	41,135	30,032
<b>Total University Library</b>	<b>443,859</b>	<b>419,358</b>	<b>395,510</b>	<b>401,691</b>	<b>385,890</b>	<b>336,858</b>	<b>312,642</b>	<b>289,232</b>	<b>286,206</b>	<b>261,050</b>
Health Sciences	81,015	62,249	46,309	31,877	22,469	15,540	8,523	12,342	10,020	7,104
Law	18,412	25,948	27,063	16,428	29,618	27,402	28,712	25,806	23,619	22,071
<b>Total</b>	<b>543,286</b>	<b>507,555</b>	<b>468,882</b>	<b>449,996</b>	<b>437,977</b>	<b>379,800</b>	<b>349,877</b>	<b>327,380</b>	<b>319,845</b>	<b>290,225</b>

<sup>1</sup> FY11: Alderman experienced a staffing transition; data for Oct is an average of all the months.

## Reference and Directional Transaction Sample

Note: Reference transactions. Includes one-on-one instruction and tutorials, per ARL definitions. Tallies for the University Library are an average of a two week sample taken in the fall of each fiscal year multiplied by 40.

	<i>Reference:</i>			<i>Direc- tional</i>	<i>Equip- ment</i>	<i>Total</i>	<i>% Univ Library</i>
	<i>In Person</i>	<i>Elec- tronic</i>	<i>Total</i>				
<b>Alderman Library</b>							
Acquisitions, Cataloging, Preservation, etc. Humanities & Social Sciences	120	320	440	400	0	840	0.8%
Circulation Desk	2,480	0	2,480	3,200	1,080	6,760	6.4%
GIR/Periodicals/ Microforms	1,000	800	1,800	920	1,320	4,040	3.8%
Reference Desk	5,880	1,920	7,800	3,360	3,360	14,520	13.7%
Interlibrary Services	0	0	0	0	0	0	0.0%
Scholars' Lab	3,080	3,040	6,120	600	1,240	7,960	7.5%
Digital Curation Services	0	0	0	0	0	0	0.0%
<b>Total Alderman</b>	<b>13,400</b>	<b>8,120</b>	<b>21,520</b>	<b>8,720</b>	<b>7,280</b>	<b>37,520</b>	<b>35.4%</b>
<b>Arts and Media</b>							
Clemons Library	8,200	0	8,200	3,560	4,040	15,800	14.9%
Digital Media Lab	2,560	0	2,560	720	200	3,480	3.3%
Fiske Kimball Fine Arts	5,640	760	6,400	2,240	2,520	11,160	10.5%
Music	1,600	1,200	2,800	840	1,600	5,240	4.9%
<b>Total Arts and Media</b>	<b>18,000</b>	<b>1,960</b>	<b>19,960</b>	<b>7,360</b>	<b>8,360</b>	<b>35,680</b>	<b>33.6%</b>
<b>Brown Science/Engineering</b>	3,960	360	4,320	6,200	6,360	16,880	15.9%
Biology/Psychology	1,160	40	20	800	1,000	1,820	1.7%
Chemistry	280	80	360	440	840	1,640	1.5%
Math	400	0	400	120	80	600	0.6%
Physics	840	120	960	120	320	1,400	1.3%
<b>Total Science</b>	<b>6,640</b>	<b>600</b>	<b>7,240</b>	<b>7,680</b>	<b>8,600</b>	<b>23,520</b>	<b>22.2%</b>
Education Services	760	480	1,240	640	920	2,800	2.6%
Small Special Collections	4,080	320	4,400	1,560	640	6,600	6.2%
<b>Total University Library</b>	<b>42,880</b>	<b>11,480</b>	<b>54,360</b>	<b>25,960</b>	<b>25,800</b>	<b>106,120</b>	<b>100.0%</b>
<i>% of all questions</i>	<i>40.4%</i>	<i>10.8%</i>	<i>51.2%</i>	<i>24.5%</i>	<i>24.3%</i>		
<b>Darden</b>	2,100	4,000	6,100	3,300	2,100	11,500	
<b>Health Sciences</b>	6,478	919	7,397	4,645	1,282	13,324	
<b>Law<sup>1</sup></b>	2,980	3,840	6,820	n/a	n/a	6,820	
<b>Total University Libraries</b>	<b>54,438</b>	<b>20,239</b>	<b>74,677</b>	<b>33,905</b>	<b>29,182</b>	<b>137,764</b>	

<sup>1</sup> Projection based on weekly average.



## Historical Reference and Directional Transactions by Library

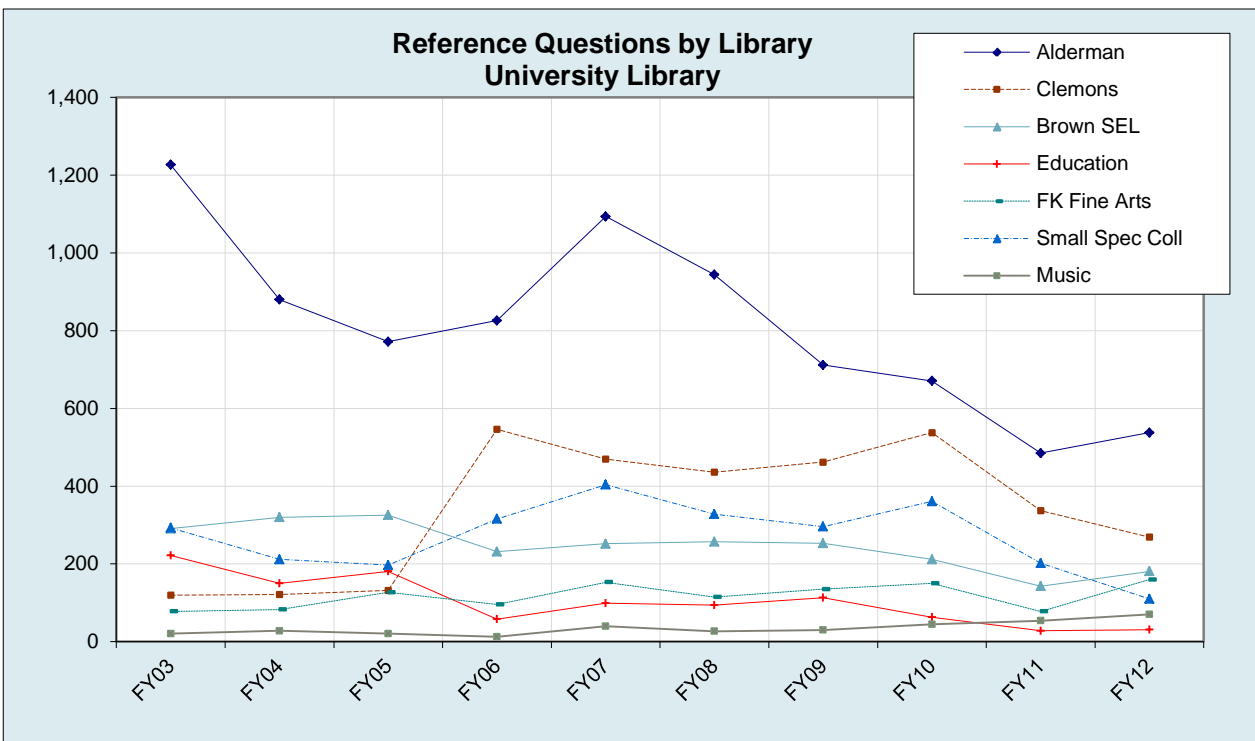
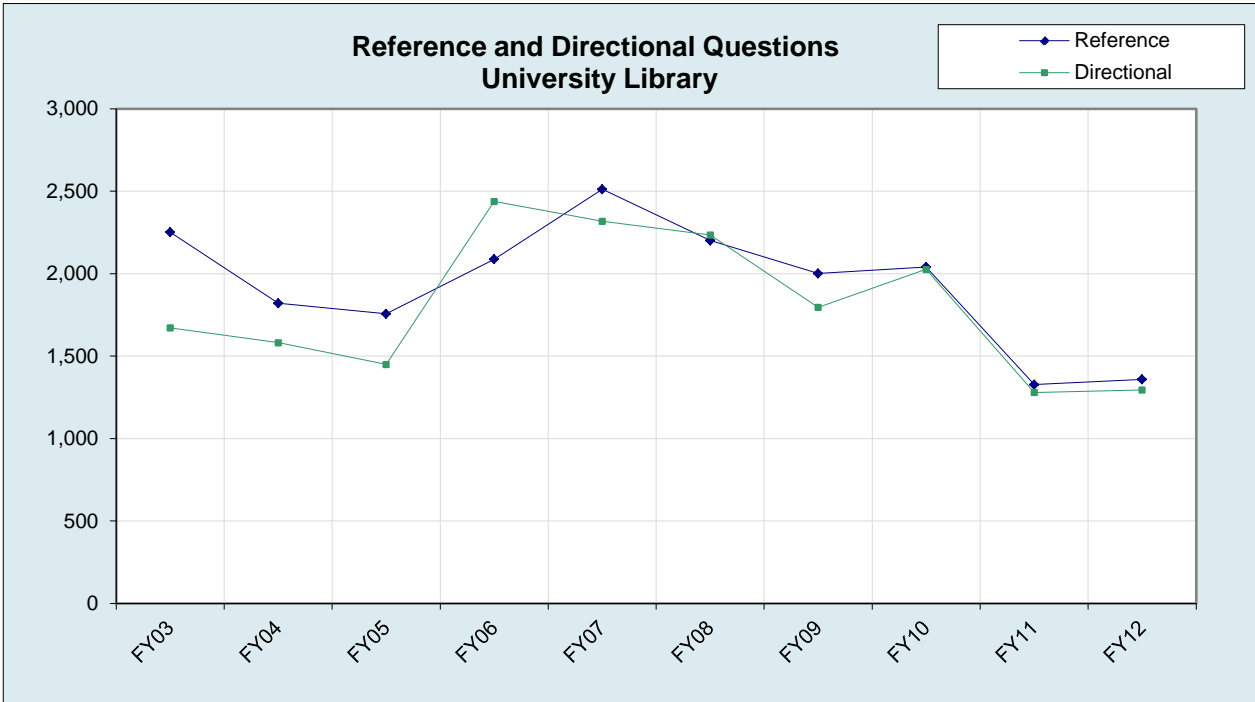
Note: Figures below are from the two week sample taken each fall; the average of those has been multiplied by 40 to obtain the figures reported for the year. These include reference, directional, and equipment questions as well as one-on-one consultations and tutorials.

### *In Person or Phone Transactions*

<b>Library</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>
Alderman	82,640	66,320	55,400	64,120	79,480	79,360	55,840	61,360	36,880	37,520
Brown Science/Engineering	21,400	29,000	25,320	39,920	27,320	28,240	28,240	25,280	19,560	23,520
Clemons	12,960	11,360	13,480	39,360	38,360	36,320	33,840	37,840	22,760	19,280
Education	16,280	9,760	10,480	5,000	5,800	6,640	7,560	3,880	2,520	2,800
Fiske Kimball Fine Arts	5,200	6,520	8,400	9,080	11,080	7,640	8,880	11,920	7,080	11,160
Music	1,560	1,960	1,320	1,160	3,480	1,960	2,640	3,600	4,240	5,240
Small Special Collections	18,040	11,160	13,840	22,360	27,640	17,280	14,880	18,760	11,240	6,600
<b>Total University Library</b>	<b>158,080</b>	<b>136,080</b>	<b>128,240</b>	<b>181,000</b>	<b>193,160</b>	<b>177,440</b>	<b>151,880</b>	<b>162,640</b>	<b>104,280</b>	<b>106,120</b>

## Historical Reference Graphs

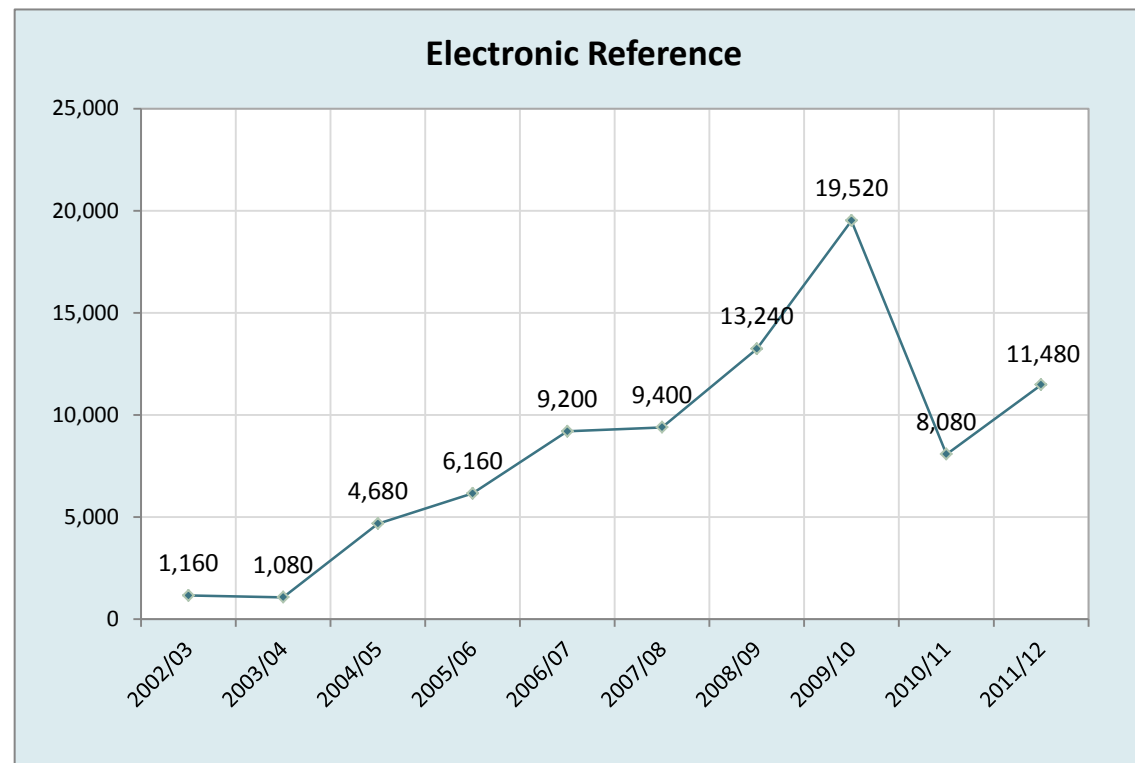
Note: Per ARL guidelines, the numbers below include one-on-one consultations and tutorials. Figures are from the two week sample taken each fall; the date in the graph is the date of the sample and not the fiscal year. The average of the sample is multiplied by 40 to obtain the figures reported for the year.



## Electronic Reference Transactions

Note: These are reference questions that are handled electronically, via email, chat, IM, etc., rather than in person or by phone, at all University Library libraries.

<b>Electronic Reference</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>
	1,160	1,080	4,680	6,160	9,200	9,400	13,240	19,520	8,080	11,480
% of total reference	0.7%	0.8%	3.6%	3.4%	4.8%	5.3%	8.7%	12.0%	7.7%	10.8%



## Lib Guides Usage

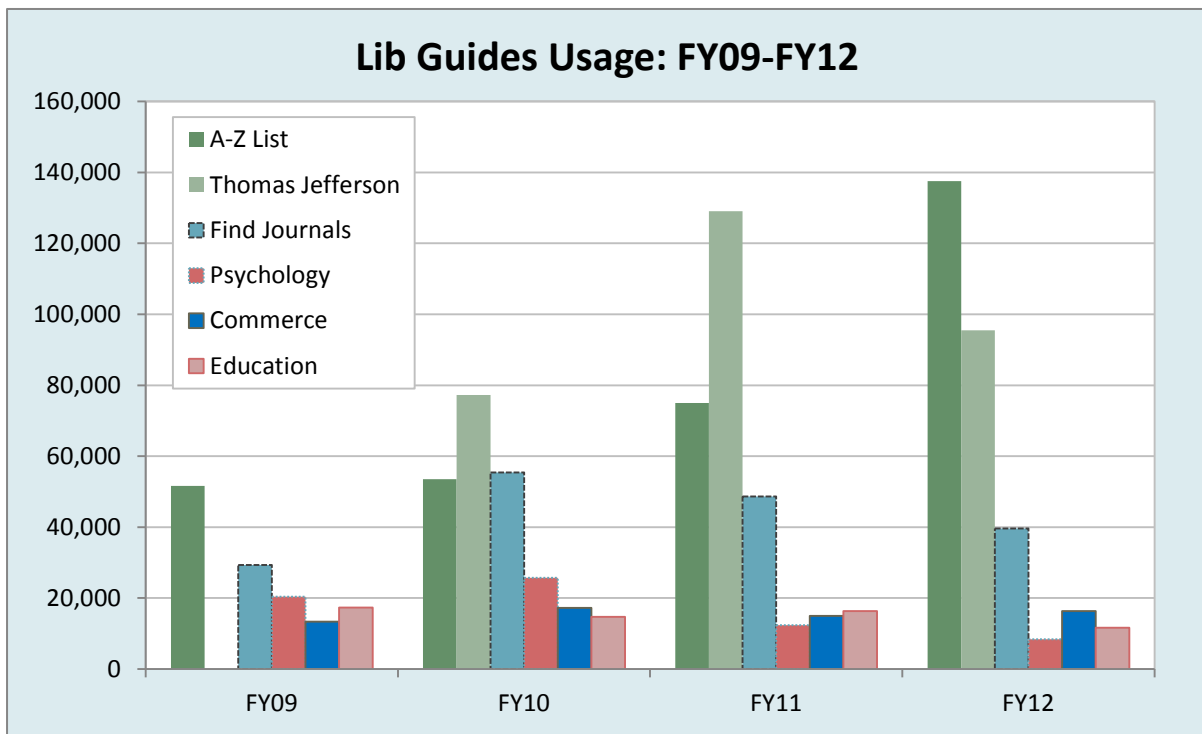
Note: Number of guides is an estimate based on the greatest number of guides available during the year.

Year	Total Guide Views	% Change	# of Guides
FY09	304,299		257
FY10	462,050	51.8%	278
FY11	505,606	9.4%	292
FY12	478,503	-5.4%	315

**Top Guides** (ca. 4,000 views per year and above):

Sorted by Total

	FY09	FY10	FY11	FY12	Total
A-Z List	51,639	53,532	74,956	137,545	317,672
Thomas Jefferson		77,296	129,065	95,468	301,829
Find Journals	29,341	55,389	48,629	39,649	173,008
Psychology	20,395	25,732	12,295	8,359	66,781
Commerce	13,338	17,241	14,968	16,281	61,828
Education	17,350	14,649	16,299	11,602	59,900
English Lang & Lit	9,265	11,503	10,608	8,660	40,036
Art & Art History	9,979	12,025	8,449	4,777	35,230
Newspapers	8,929	9,979	10,624	5,455	34,987
History	8,927	11,989	7,157	3,519	31,592
Find Books, Articles			10,192	19,563	29,755
Sociology	6,798	7,759	8,517	3,770	26,844
Science, Tech, & Society	5,894	3,778	2,452	8,727	20,851
Music	4,487	5,040	5,214	4,039	18,780
Arch & Landscape	4,509	5,459	4,334	3,326	17,628
Tibetan Studies	1,114	6,896	4,808	2,600	15,418



## User Education

	<i>Instructional Sessions</i>	<i>Participants in Sessions</i>	<i>% Univ Lib Sessions</i>	<i>One-on-One Consultations</i>
Alderman Library				
Scholars' Lab	40	976	5.8%	0
Humanities/Social Sciences	70	1,659	10.2%	66
Total Alderman	110	2,635	16.0%	66
Arts and Media				
Clemons Library	111	1,919	16.1%	3
Digital Media Lab	106	1,732	15.4%	16
Fiske Kimball Fine Arts	70	741	10.2%	13
Music	20	215	2.9%	4
Total Arts and Media	307	4,607	44.6%	36
Brown SEL	31	717	4.5%	13
Distance Education	18	322	2.6%	10
Education Services	45	612	6.5%	121
Harrison Institute	15	310	2.2%	0
Small Special Collections	162	2,386	23.5%	0
<b>Total University Library</b>	<b>688</b>	<b>11,589</b>	<b>100.0%</b>	<b>246</b>
Darden	50	1,150		
Health Sciences	456	3,471		
Law	24	320		
<b>Total University Libraries</b>	<b>1,218</b>	<b>16,530</b>		

## Historical User Education Data by Library

Note: The data below follow ARL guidelines and include presentations made as part of formal bibliographic instruction programs and through other planned class presentations, orientation sessions, and tours. For multi-session or credit courses that meet several times over the course of a semester, each session is counted. Presentations to groups may be for bibliographic instruction, cultural, recreational, or educational purposes. Presentations both on and off the premises are included as long as they are sponsored by the library. The data do not include meetings sponsored by other groups using library meeting rooms or training for library staff. One-on-one tutorials are counted as reference transactions.

### Sessions

<i>Library</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>
Alderman Hum/Soc	122	155	175	154	124	123	109	106	84	70
Brown Science/Engineering <sup>1</sup>	128	137	166	115	101	68	152	112	71	31
Clemons <sup>2</sup>	190	51	58	146	183	28	34	34	35	111
Digital Media Lab						174	153	98	174	106
Distance Education	23	20	30	20	13	16	8	15	16	18
Scholars' Lab (and earlier)	30	52	16	31	13	18	70	62	16	40
Education Services	28	53	73	86	63	51	33	11	42	45
Fiske Kimball Fine Arts	71	71	64	60	51	10	27	30	42	70
Music	37	11	8	18	5	10	10	13	12	20
Small Special Collections	223	211	131	131	171	16	128	106	92	162
Other				7		10	6	50	8	15
<b>Total University Library</b>	<b>852</b>	<b>761</b>	<b>721</b>	<b>768</b>	<b>724</b>	<b>524</b>	<b>730</b>	<b>637</b>	<b>592</b>	<b>688</b>

<sup>1</sup> Brown SEL includes the science satellite libraries.

<sup>2</sup> Clemons includes the Digital Media Lab.

## Historical User Education Data by Library

### *Participants*

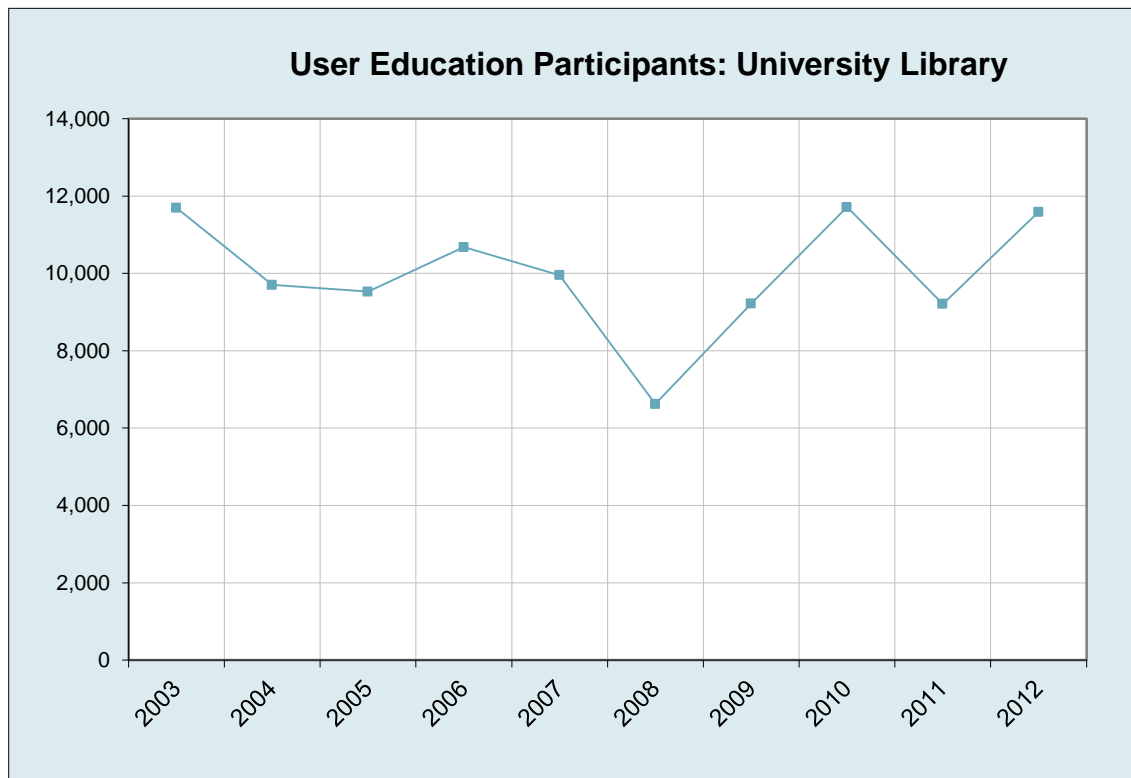
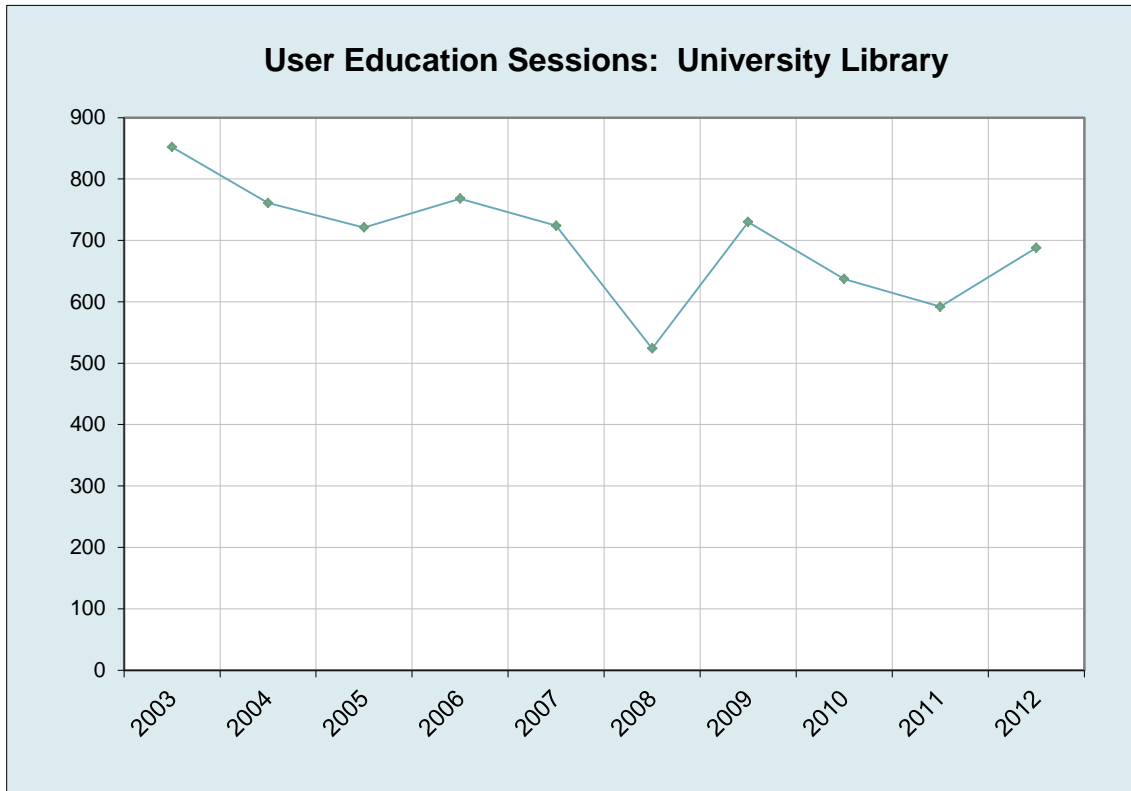
<b>Library</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>
Alderman Hum/Soc	1,660	2,221	2,078	2,645	2,124	2,027	2,000	2,174	1,641	1,659
Brown Science/Engineering <sup>1</sup>	1,889	1,822	1,979	1,469	1,235	948	1,426	1,440	1,415	717
Clemons <sup>2</sup>	2,211	677	983	1,862	2,305	385	491	494	559	1,919
Digital Media Lab						1,561	1,262	1,876	1,968	1,732
Distance Education	475	336	455	372	207	223	75	288	183	322
Scholars' Lab (and earlier)	584	766	345	546	164	211	403	1,704	315	976
Education Services	589	708	901	808	780	627	830	430	495	612
Fiske Kimball Fine Arts	540	503	568	466	272	119	541	340	433	741
Music	350	128	45	55	193	80	65	182	167	215
Small Special Collections	3,394	2,541	2,175	2,313	2,675	305	2,029	1,718	1,920	2,386
Other				144		138	99	1,069	115	310
<b>Total University Library</b>	<b>11,692</b>	<b>9,702</b>	<b>9,529</b>	<b>10,680</b>	<b>9,955</b>	<b>6,624</b>	<b>9,221</b>	<b>11,715</b>	<b>9,211</b>	<b>11,589</b>

<sup>1</sup> Brown SEL includes the science satellite libraries.

<sup>2</sup> Clemons includes the Digital Media Lab.

## Historical User Education Graphs

Note: Per ARL guidelines, the numbers below do not include one-on-one tutorials; those are tallied in reference transactions.





## Gate Counts

Note: Number of people passing through the security gates at each library. Libraries not listed do not keep a gate count.

	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Alderman <sup>1</sup>	667,706	703,032	717,653	771,471	842,723	793,248	667,989	773,686	733,647	742,652
Bio/Psych	71,965	69,092	72,748	75,630	70,266	69,566	70,241	70,745	72,081	70,301
Brown Science/Engineering <sup>2</sup>	113,202	354,257	464,065	490,154	498,181	575,236	613,619	632,083	635,455	676,157
Chemistry	--	--	--	--	--	--	42,561	43,484	44,838	47,114
Clemons <sup>3</sup>	901,253	1,082,764	828,093	964,753	816,281	716,776	735,075	672,214	655,357	646,922
Education Services <sup>4</sup>	67,321	64,755	65,667	58,535	54,128	46,151	40,303	--	--	--
Fiske Kimball Fine Arts <sup>5</sup>	103,549	113,048	105,304	100,143	73,292	81,322	82,821	78,923	66,826	66,627
Harrison Institute <sup>6</sup>	--	--	--	--	72,070	93,166	93,778	n/a	n/a	35,435
Math <sup>7</sup>	--	--	--	--	--	--	34,958	27,178	24,103	22,944
Music <sup>8</sup>	--	--	--	--	--	--	85,645	147,298	148,869	137,904
Physics <sup>9</sup>	--	--	--	--	--	38,891	34,870	37,892	31,563	30,128
<b>Total University Library</b>	<b>1,924,996</b>	<b>2,386,948</b>	<b>2,253,530</b>	<b>2,460,686</b>	<b>2,426,941</b>	<b>2,414,356</b>	<b>2,501,860</b>	<b>2,483,503</b>	<b>2,412,739</b>	<b>2,476,184</b>
Health Sciences	331,209	308,458	311,220	340,295	359,149	362,491	361,002	360,085	329,588	307,555
Law	369,890	361,531	331,439	324,384	322,131	319,019	319,296	297,689	296,561	293,081
<b>Total</b>	<b>2,626,095</b>	<b>3,056,937</b>	<b>2,896,189</b>	<b>3,125,365</b>	<b>3,108,221</b>	<b>3,095,866</b>	<b>3,182,158</b>	<b>3,141,277</b>	<b>3,038,888</b>	<b>3,076,820</b>

<sup>1</sup> FY05: Special Collections moved out of the building; FY09: gates down in Jan and Feb. FY10: gates down 3 weeks in May & June. FY11: gates down 9 days for cleaning; average daily traffic for that month was added to compensate.

<sup>2</sup> FY03: Covers Jul-Nov; for other months gate was down due to construction or malfunction. FY04: Dramatic change in traffic is due to reopening the library after several years of construction which began in FY01.

<sup>3</sup> FY03: Additional door installed 9/02; additional gates installed 10/02. Clemons count is inflated by the volume of pass-through traffic. FY04: Newcomb gate removed May 20. FY08: Newcomb gate was open from Oct-Jun with both gates open in May-Jun. FY11: Gate was down much of September; count is adjusted by 30,000.

<sup>4</sup> As of FY10, Education no longer has a gate or counter.

<sup>5</sup> FY03: Fine Arts was closed for 2 weeks in May/June for a recarpeting project. FY07: Fine Arts experienced gate malfunction Dec-Feb.

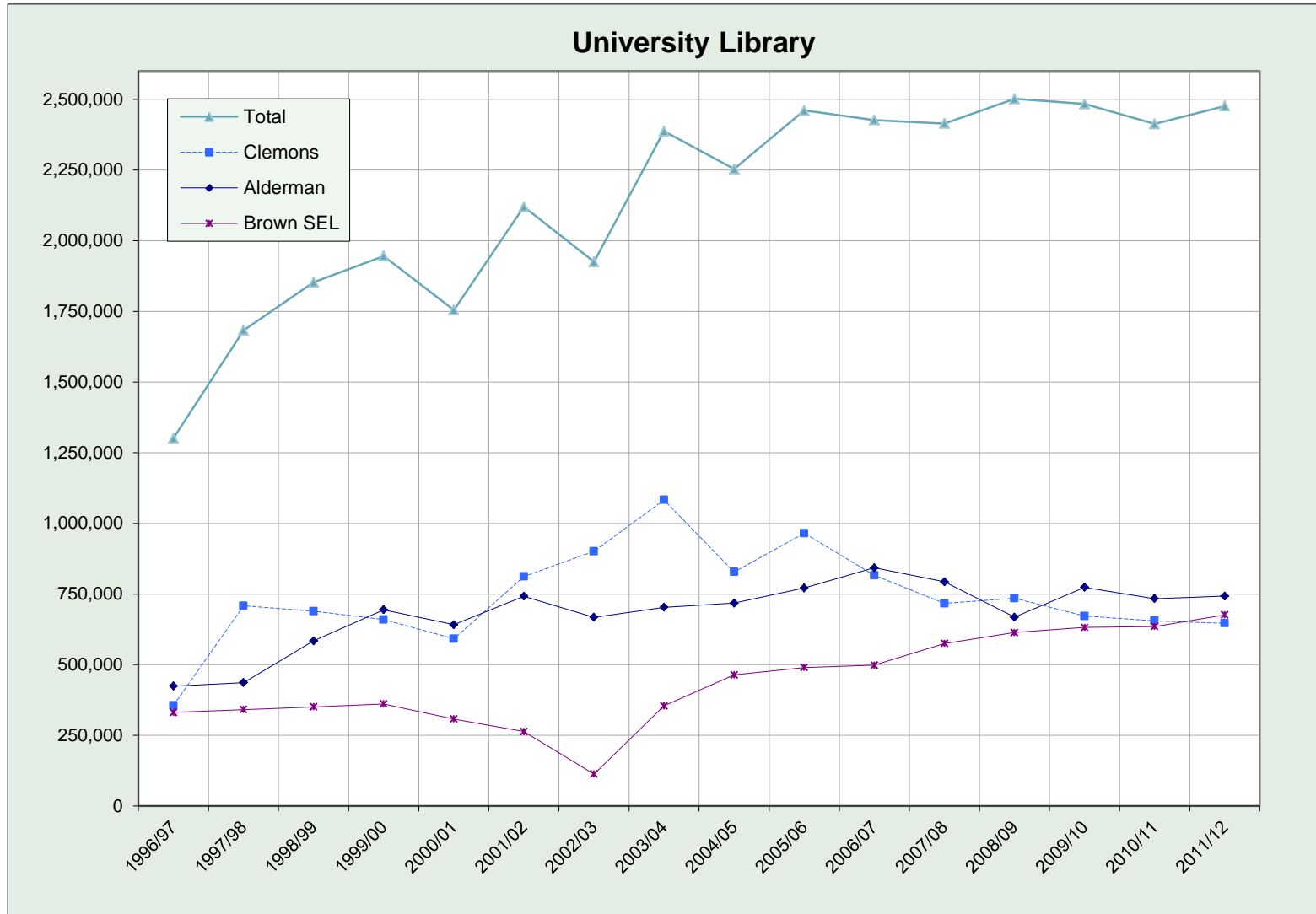
<sup>6</sup> FY07: Harrison gate was not in place until Sept 2006; it was broken during Jun 2007. FY10 & FY11: Harrison did not record gate count. FY12: Gate malfunctioned most of the year; this number represents 4 months of traffic (Mar-Jun).

<sup>7</sup> FY09: Math's count was inflated by traffic from the Google Book Project.

<sup>8</sup> FY10: Music was probably affected by the closing of computer labs in its vicinity.

<sup>9</sup> FY12: Physics gate was down for 5 days in Oct/Nov.

## Gate Counts



## Room Reservations

Note: Reservations for spaces that are made for and by library users in Book-It or Outlook.

<i><b>Library Space</b></i>	<i>2011/12</i>
Alderman	180
Scholars' Lab	415
Brown Science/Engineering	6,126
Bio/Psych	530
Chemistry	115
Physics	5
Clemons/RMC	5,948
Fiske Kimball Fine Arts	241
Harrison Institute	712
Music	48
<b>Total</b>	<b>14,320</b>

## Public Service Facilities

<i>Library</i>	<i>Total Square Footage</i>	<i>Shelf Space (linear ft)</i>	<i>Service Hours/Week</i>	<i>Service Desks</i>	<i>Public Work- stations</i>	<i>Group Study Spaces</i>	<i>Seminar/ Class Rooms</i>	<i>Total Seats</i>
Alderman	207,598	285,082	100	3	50	0	1	731
Scholars' Lab	4,000	48	45	1	27	2	1	76
Brown Science/Engineering <sup>1</sup>	41,528	34,652	109	1	35	7	1	470
Astronomy	1,661	1,149	Key access	0	0	0	0	8
BioPsych	4,223	2,648	68	1	8	1	0	114
Chemistry	3,384	3,392	40	1	5	1	0	62
Math	1,859	3,331	20	1	2	0	0	15
Physics	2,990	2,515	40	1	5	1	1	61
Clemons/RMC	50,940	14,618	149	1	12	28	5	1516
Digital Media Lab	8,742	12	80	1	47	3	2	124
Education Services <sup>2</sup>	5,525	501	40	2	24	2	1	150
Fiske Kimball Fine Arts	17,200	13,804	80	1	11	2	0	182
Harrison Institute	14,000	0	62	0	0	0	3	260
Ivy Stacks <sup>3</sup>	9,808	53,705	40	0	0	0	0	4
Music	10,140	6,691	80	1	13	1	1	147
Small Special Collections	58,000	67,713	64	1	4	0	1	32
<b>University Library Total</b>	<b>441,598</b>	<b>489,861</b>	<b>1,017</b>	<b>16</b>	<b>243</b>	<b>48</b>	<b>17</b>	<b>3,952</b>

<sup>1</sup> Total seats include Mural Hall. Total classrooms do not include G054 (Provost's Office).

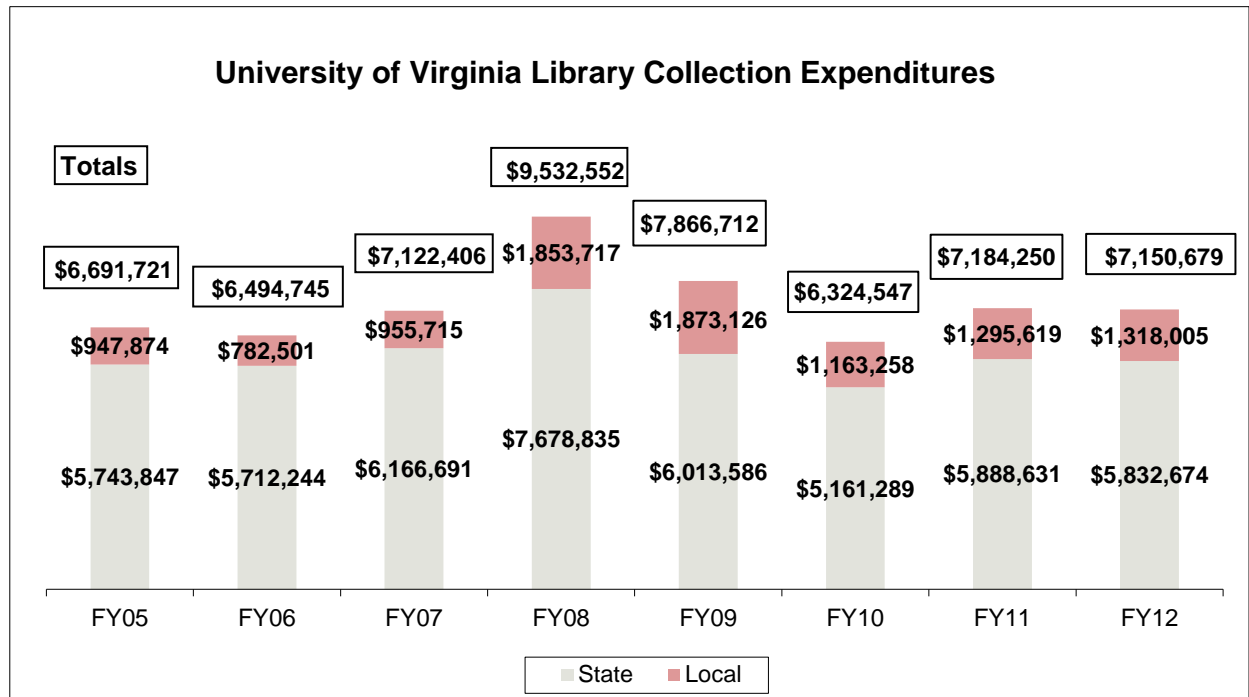
<sup>2</sup> Education Services' facilities are managed by the Curry School of Education; it is staffed by the Library.

<sup>3</sup> Ivy Stacks was retrofitted during FY10 & FY11 to nearly double its capacity.

## Collection Development

### Expenditures Summary

State expenditures in FY12 amounted to \$5,832,674. Expenditures from local funds were \$1,318,005. Total materials expenditures were \$7,150,679, a negligible decrease from the previous fiscal year. As the chart below indicates, the library continues to be heavily dependent on state funds for the materials budget.



### Expenditures by Bibliographic Format

On-going costs (serials) total of \$5,128,801 (72% of the total collections budget); this figure includes all physical formats—print, electronic, microform, etc. Expenditures for one-time costs (monographs) totaled \$1,845,944 (26% of the budget). The remaining \$175,935 was spent on miscellaneous purchases that support collection building, e.g., postage, processing, membership fees.

	Total Expenditures		State Expenditures		Local Expenditures	
		%		%		%
One-time	\$1,845,944	25.8%	\$701,219	12.0%	\$1,144,725	86.9%
On-going	\$5,128,801	71.7%	\$4,955,521	85.0%	\$173,280	13.1%
Collection support	\$175,935	2.5%	\$175,935	3.0%	\$0	0.0%
<b>Total</b>	<b>\$7,150,679</b>	<b>100.0%</b>	<b>\$5,832,674</b>	<b>100.0%</b>	<b>\$1,318,005</b>	<b>100.0%</b>

Nearly all the local funds are used for one-time purchases and many of these funds are restricted as to subject or location. When we look only at the state fund expenditures, we see that in FY12, 85% of all state expenditures were for on-going obligations, while 12% was spent on one-time purchases.

## Collection Development

### *Expenditures by Physical Format*

University Library expenditures for electronic resources comprised 58% of the total materials expenditures for FY12, virtually the same as in FY11. Print materials dropped to 33% of the total amount.

<i>Material Format</i>	<i>Expenditure</i>	<i>%</i>
Electronic Serials	\$3,969,251	55.5%
Electronic Monographs	\$194,450	2.7%
Print Serials	\$968,491	13.5%
Print Monographs	\$1,371,668	19.2%
Microforms	\$83,671	1.2%
Video	\$74,807	1.0%
Audio	\$28,683	0.4%
Maps/Graphics	\$0	0.0%
Manuscripts	\$251,783	3.5%
Miscellaneous <sup>1</sup>	\$207,874	2.9%
<b>Total<sup>1</sup></b>	<b>\$7,150,679</b>	<b>100.0%</b>

<sup>1</sup> "Miscellaneous" for this report refers to expenditures for postage, processing membership fees, etc that support collection building

### *Expenditures by Discipline*

The University Library collections expenditures are grouped into several areas—Arts and Media (Clemons, Fine Arts, Music), Humanities & Social Sciences (Alderman, Education, and Special Collections), Sciences (Brown Science/Engineering, Astronomy, Biology/Psychology, Chemistry, Mathematics, and Physics), and general system-wide or interdisciplinary expenditures (also sometimes called UVA-LIB). These can be grouped into broad disciplinary areas as follows.

<i>Discipline</i>	<i>Total</i>		<i>State</i>	
	<i>Expenditures</i>	<i>%</i>	<i>Expenditures</i>	<i>%</i>
Interdisciplinary	\$2,969,247	41.5%	\$2,102,375	36.0%
Arts	\$385,793	5.4%	\$319,915	5.5%
Humanities	\$733,335	10.3%	\$434,303	7.4%
Sciences	\$2,636,675	36.9%	\$2,610,220	44.8%
Social Sciences	\$425,629	6.0%	\$365,862	6.3%
<b>Total</b>	<b>\$7,150,679</b>	<b>100.0%</b>	<b>\$5,832,674</b>	<b>100.0%</b>

### *Expenditures by School*

Materials expenditures can also be grouped, very loosely, by university school.

<i>School</i>	<i>Total</i>		<i>State</i>	
	<i>Expenditures</i>	<i>%</i>	<i>Expenditures</i>	<i>%</i>
Architecture	\$73,693	1.0%	\$66,248	1.1%
Arts and Sciences	\$3,138,859	43.9%	\$2,705,827	46.4%
Batten	\$0	0.0%	\$0	0.0%
Commerce	\$26,422	0.4%	\$26,382	0.5%
Education	\$144,405	2.0%	\$144,405	2.5%
Engineering	\$798,054	11.2%	\$787,438	13.5%
Interdisciplinary	\$2,969,247	41.5%	\$2,102,375	36.0%
<b>Total</b>	<b>\$7,150,679</b>	<b>100.0%</b>	<b>\$5,832,674</b>	<b>100.0%</b>

## Collection Development

### Local Funds

Over half of the local expenditures go to Small Special Collections, which depends heavily on these gift and endowment funds. Most of the other libraries have some local funds, but these tend to be modest and supplementary, and expended on interdisciplinary areas. Every library except Small Special Collections relies overwhelmingly on state funds.

<i>By Library</i>	<i>Local Expenditures</i>	<i>%</i>
Alderman	\$392,983	29.8%
Arts and Media	\$125,595	9.5%
Clemons/RMC	\$62,058	4.7%
Fiske Kimball Fine Arts	\$40,164	3.0%
Music	\$23,373	1.8%
Science/Engineering	\$78,709	6.0%
Brown Science/Engineering	\$64,048	4.9%
Chemistry	\$14,661	1.1%
General/Miscellaneous	\$33,542	2.5%
Small Special Collections	\$687,176	52.1%
<b>Total</b>	<b>\$1,318,005</b>	<b>100.0%</b>

<i>By Discipline</i>	<i>Local Expenditures</i>	<i>%</i>
Interdisciplinary	\$866,872	65.8%
Arts	\$65,878	5.0%
Humanities	\$299,032	22.7%
Sciences	\$26,455	2.0%
Social Sciences	\$59,768	4.5%
<b>Total</b>	<b>\$1,318,005</b>	<b>100.0%</b>

<i>By School</i>	<i>Local Expenditures</i>	<i>%</i>
Architecture	\$7,445	0.6%
Arts and Sciences	\$433,033	32.9%
Batten	\$0	0.0%
Commerce	\$40	0.0%
Education	\$0	0.0%
Engineering	\$10,615	0.8%
Interdisciplinary	\$866,872	65.8%
<b>Total</b>	<b>\$1,318,005</b>	<b>100.0%</b>

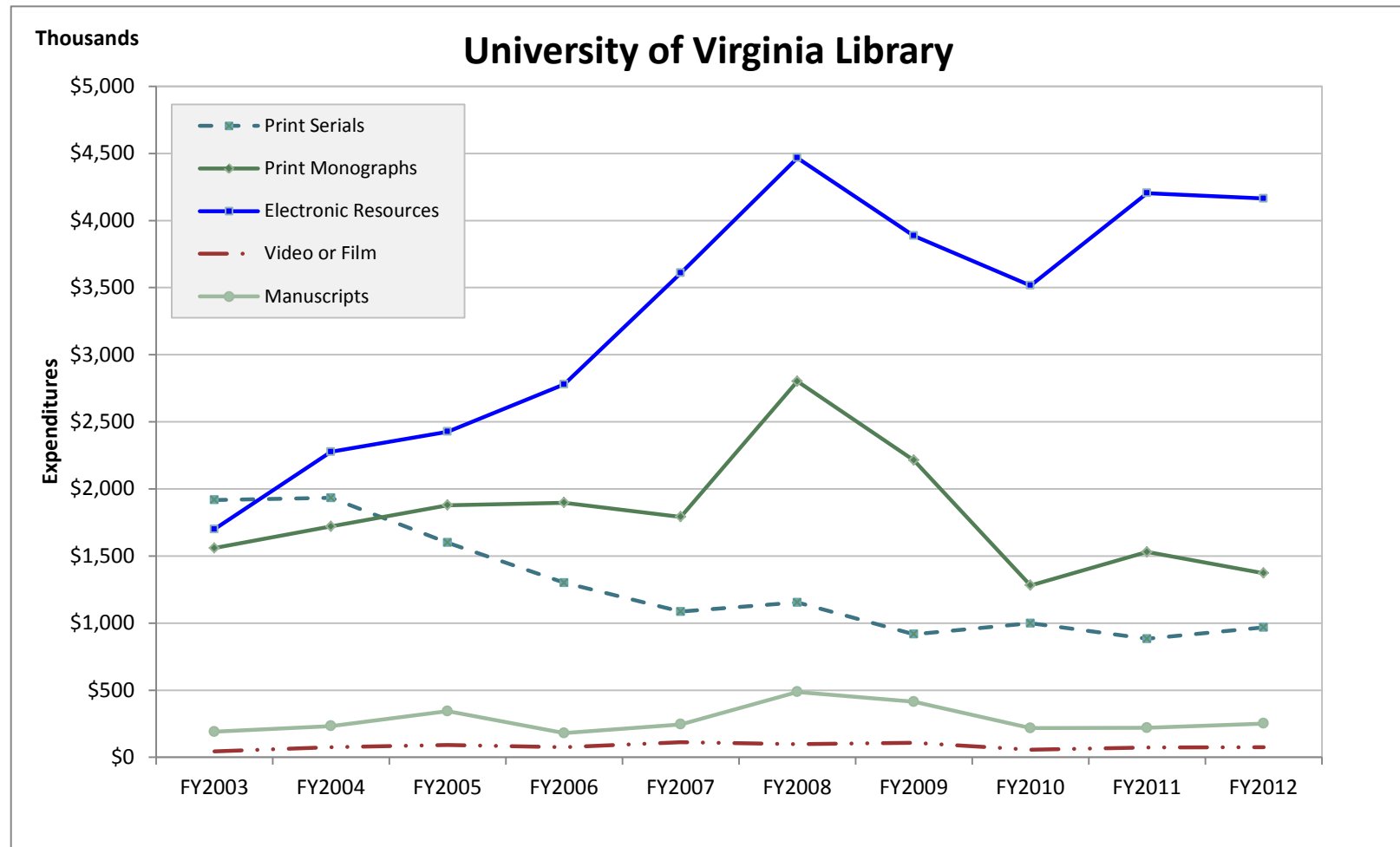
## Historical Acquisitions Expenditures by Format FY2003-FY2012

### University of Virginia Library

<i>Material Type</i>	<i>FY2003</i>	<i>FY2004</i>	<i>FY2005</i>	<i>FY2006</i>	<i>FY2007</i>	<i>FY2008</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>	<i>Change from 10 years ago</i>
Print Serials	\$1,918,245	\$1,933,924	\$1,599,946	\$1,301,076	\$1,085,448	\$1,153,934	\$916,819	\$998,485	\$882,714	\$968,491	-49.5%
Print											
Monographs	\$1,559,289	\$1,720,980	\$1,878,957	\$1,896,843	\$1,792,273	\$2,801,960	\$2,213,969	\$1,280,737	\$1,529,790	\$1,371,668	-12.0%
Electronic Resources	\$1,699,888	\$2,276,708	\$2,426,265	\$2,778,916	\$3,609,095	\$4,466,765	\$3,885,947	\$3,515,618	\$4,204,798	\$4,163,701	144.9%
Microforms	\$147,763	\$111,008	\$111,130	\$140,358	\$150,977	\$141,157	\$98,268	\$84,247	\$92,206	\$83,671	-43.4%
Miscellaneous	\$202,925	\$223,810	\$221,100	\$133,015	\$103,754	\$355,422	\$200,675	\$112,192	\$126,683	\$207,874	2.4%
Video or Film	\$44,524	\$76,379	\$91,738	\$74,556	\$111,608	\$97,841	\$108,297	\$57,224	\$74,100	\$74,807	68.0%
Manuscripts	\$190,860	\$232,870	\$343,447	\$180,179	\$245,047	\$486,989	\$413,948	\$217,072	\$219,745	\$251,783	31.9%
Sound Recordings	\$7,997	\$15,300	\$13,801	\$18,844	\$22,967	\$28,474	\$33,638	\$28,809	\$32,121	\$28,683	258.7%
Maps	\$1,207	\$55	\$3,700	\$4,209	\$0	\$10	\$0	\$28	\$0	\$0	-100.0%
Graphics	\$11,946	\$4,394	\$1,637	\$1,062	\$1,237	\$0	\$15,150	\$30,137	\$22,092	\$0	-100.0%
<b>Total</b>	<b>\$5,784,644</b>	<b>\$6,595,428</b>	<b>\$6,691,721</b>	<b>\$6,529,058</b>	<b>\$7,122,406</b>	<b>\$9,532,552</b>	<b>\$7,886,712</b>	<b>\$6,324,547</b>	<b>\$7,184,250</b>	<b>\$7,150,679</b>	<b>23.6%</b>



## Historical Acquisitions Expenditures by Format 2003-2012



Notes for FY11: Collections expenditures for the University Library were \$7.2 million this year, a 14% increase from FY10, but 9% below FY09. Electronic resources continue to be the leading format acquired by the Library, accounting for 59% of the total. Print monograph expenditures increased by 19%. Sound recordings increased by 12% and videos by 30%. The Library no longer purchases paper maps, but acquires electronic cartographic materials and (free) USGS paper maps.

## University Library Collections Expenditures by Discipline

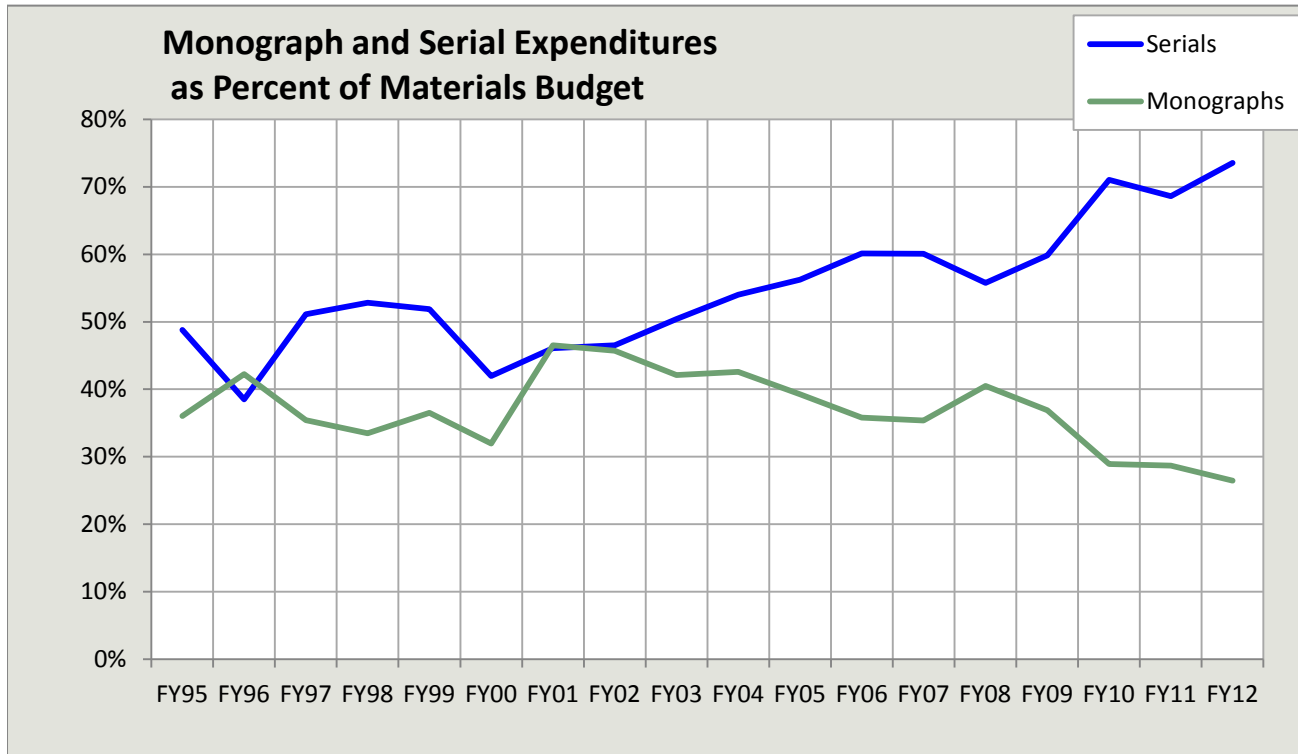
	<i>Total Expenditures</i>	<i>Local Expenditures</i>	<i>State Expenditures</i>	<i>Percentage of All Expenditures</i>
<b>INTERDISCIPLINARY</b>				
One-time	\$1,250,819.51	\$772,037.53	\$478,781.98	17.49%
On-going	\$1,481,712.58	\$94,834.67	\$1,386,877.91	20.72%
Support	\$175,934.71	\$0.00	\$175,934.71	2.46%
<b>SubTotal</b>	<b>\$2,908,466.80</b>	<b>\$866,872.20</b>	<b>\$2,041,594.60</b>	<b>40.67%</b>
<b>Documents</b>				
One-time	\$105.00	\$0.00	\$105.00	0.00%
On-going	\$60,675.36	\$0.00	\$60,675.36	0.85%
<b>Sub-Total</b>	<b>\$60,780.36</b>	<b>\$0.00</b>	<b>\$60,780.36</b>	<b>0.85%</b>
<b>Total Interdisciplinary</b>				
One-time	\$1,250,924.51	\$772,037.53	\$478,886.98	17.49%
On-going	\$1,542,492.94	\$94,834.67	\$1,447,658.27	21.57%
<b>Interdisciplinary Total</b>	<b>\$2,969,247.16</b>	<b>\$866,872.20</b>	<b>\$2,102,374.96</b>	<b>41.52%</b>
<b>ARTS</b>				
<b>Architecture</b>				
One-time	\$35,474.30	\$7,444.70	\$28,029.60	0.50%
On-going	\$38,218.36	\$0.00	\$38,218.36	0.53%
<b>Sub-Total</b>	<b>\$73,692.66</b>	<b>\$7,444.70</b>	<b>\$66,247.96</b>	<b>1.03%</b>
<b>Art</b>				
One-time	\$58,045.56	\$23,539.85	\$34,505.71	0.81%
On-going	\$99,842.16	\$6,820.95	\$93,021.21	1.40%
<b>Sub-Total</b>	<b>\$157,887.72</b>	<b>\$30,360.80</b>	<b>\$127,526.92</b>	<b>2.21%</b>
<b>Drama</b>				
One-time	\$6,233.21	\$3,504.05	\$2,729.16	0.09%
On-going	\$14,300.50	\$1,195.28	\$13,105.22	0.20%
<b>Sub-Total</b>	<b>\$20,533.71</b>	<b>\$4,699.33</b>	<b>\$15,834.38</b>	<b>0.29%</b>
<b>Music</b>				
One-time	\$56,838.49	\$23,373.16	\$33,465.33	0.79%
On-going	\$76,840.48	\$0.00	\$76,840.48	1.07%
<b>Sub-Total</b>	<b>\$133,678.97</b>	<b>\$23,373.16</b>	<b>\$110,305.81</b>	<b>1.87%</b>
<b>Total Arts</b>				
One-time	\$156,591.56	\$57,861.76	\$98,729.80	2.19%
On-going	\$229,201.50	\$8,016.23	\$221,185.27	3.21%
<b>Arts Total</b>	<b>\$385,793.06</b>	<b>\$65,877.99</b>	<b>\$319,915.07</b>	<b>5.40%</b>

	<i>Total Expenditures</i>	<i>Local Expenditures</i>	<i>State Expenditures</i>	<i>Percentage of All Expenditures</i>
<b>HUMANITIES</b>				
<b>Asian-ME</b>				
One-time	\$0.00	\$0.00	\$0.00	0.00%
On-going	\$392.50	\$0.00	\$392.50	0.01%
<b>Sub-Total</b>	<b>\$392.50</b>	<b>\$0.00</b>	<b>\$392.50</b>	<b>0.01%</b>
<b>Classics</b>				
One-time	\$10,997.43	\$9,695.90	\$1,301.53	0.15%
On-going	\$28,300.75	\$0.00	\$28,300.75	0.40%
<b>Sub-Total</b>	<b>\$39,298.18</b>	<b>\$9,695.90</b>	<b>\$29,602.28</b>	<b>0.55%</b>
<b>East Asian</b>				
One-time	\$58,292.75	\$28,760.63	\$29,532.12	0.82%
On-going	\$11,333.70		\$11,333.70	0.16%
<b>Sub-Total</b>	<b>\$69,626.45</b>	<b>\$28,760.63</b>	<b>\$40,865.82</b>	<b>0.97%</b>
<b>English</b>				
One-time	\$36,465.96	\$32,329.33	\$4,136.63	0.51%
On-going	\$44,716.67	\$6,487.18	\$38,229.49	0.63%
<b>Sub-Total</b>	<b>\$81,182.63</b>	<b>\$38,816.51</b>	<b>\$42,366.12</b>	<b>1.14%</b>
<b>French</b>				
One-time	\$11,152.30	\$4,744.08	\$6,408.22	0.16%
On-going	\$17,291.47	\$0.00	\$17,291.47	0.24%
<b>Sub-Total</b>	<b>\$28,443.77</b>	<b>\$4,744.08</b>	<b>\$23,699.69</b>	<b>0.40%</b>
<b>German</b>				
One-time	\$4,366.40	\$2,287.17	\$2,079.23	0.06%
On-going	\$28,766.65	\$0.00	\$28,766.65	0.40%
<b>Sub-Total</b>	<b>\$33,133.05</b>	<b>\$2,287.17</b>	<b>\$30,845.88</b>	<b>0.46%</b>
<b>History</b>				
One-time	\$124,082.85	\$124,079.69	\$3.16	1.74%
On-going	\$115,391.34	\$42,899.57	\$72,491.77	1.61%
<b>Sub-Total</b>	<b>\$239,474.19</b>	<b>\$166,979.26</b>	<b>\$72,494.93</b>	<b>3.35%</b>
<b>Middle East</b>				
One-time	\$3,339.77	\$1,650.45	\$1,689.32	0.05%
On-going	\$2,625.61	\$0.00	\$2,625.61	0.04%
<b>Sub-Total</b>	<b>\$5,965.38</b>	<b>\$1,650.45</b>	<b>\$4,314.93</b>	<b>0.08%</b>
<b>Philosophy</b>				
One-time	\$3,272.98	\$3,142.24	\$130.74	0.05%
On-going	\$41,911.91	\$0.00	\$41,911.91	0.59%
<b>Sub-Total</b>	<b>\$45,184.89</b>	<b>\$3,142.24</b>	<b>\$42,042.65</b>	<b>0.63%</b>
<b>Religion</b>				
One-time	\$33,569.04	\$16,293.93	\$17,275.11	0.47%
On-going	\$87,207.92	\$0.00	\$87,207.92	1.22%
<b>Sub-Total</b>	<b>\$120,776.96</b>	<b>\$16,293.93</b>	<b>\$104,483.03</b>	<b>1.69%</b>

	<i>Total Expenditures</i>	<i>Local Expenditures</i>	<i>State Expenditures</i>	<i>Percentage of All Expenditures</i>
<b>Slavic</b>				
One-time	\$10,008.01	\$8,176.97	\$1,831.04	0.14%
On-going	\$17,333.52	\$6,932.00	\$10,401.52	0.24%
<b>Sub-Total</b>	<b>\$27,341.53</b>	<b>\$15,108.97</b>	<b>\$12,232.56</b>	<b>0.38%</b>
<b>Spanish-Italian-Portuguese</b>				
One-time	\$12,017.30	\$11,552.66	\$464.64	0.17%
On-going	\$30,498.09	\$0.00	\$30,498.09	0.43%
<b>Sub-Total</b>	<b>\$42,515.39</b>	<b>\$11,552.66</b>	<b>\$30,962.73</b>	<b>0.59%</b>
<b>Total Humanities</b>				
One-time	\$307,564.79	\$242,713.05	\$64,851.74	4.30%
On-going	\$425,770.13	\$56,318.75	\$369,451.38	5.95%
<b>Humanities Total</b>	<b>\$733,334.92</b>	<b>\$299,031.80</b>	<b>\$434,303.12</b>	<b>10.26%</b>
<b>SCIENCES</b>				
<b>Astronomy</b>				
One-time	\$333.35	\$0.00	\$333.35	0.00%
On-going	\$48,563.82	\$0.00	\$48,563.82	0.68%
<b>Sub-Total</b>	<b>\$48,897.17</b>	<b>\$0.00</b>	<b>\$48,897.17</b>	<b>0.68%</b>
<b>Biology</b>				
One-time	\$6,076.58	\$0.00	\$6,076.58	0.08%
On-going	\$287,354.13	\$0.00	\$287,354.13	4.02%
<b>Sub-Total</b>	<b>\$293,430.71</b>	<b>\$0.00</b>	<b>\$293,430.71</b>	<b>4.10%</b>
<b>Chemistry</b>				
One-time	\$14,661.34	\$14,661.34	\$0.00	0.21%
On-going	\$450,592.60	\$0.00	\$450,592.60	6.30%
<b>Sub-Total</b>	<b>\$465,253.94</b>	<b>\$14,661.34</b>	<b>\$450,592.60</b>	<b>6.51%</b>
<b>Engineering and Applied Science</b>				
One-time	\$32,234.66	\$10,609.60	\$21,625.06	0.45%
On-going	\$765,819.03	\$5.78	\$765,813.25	10.71%
<b>Sub-Total</b>	<b>\$798,053.69</b>	<b>\$10,615.38</b>	<b>\$787,438.31</b>	<b>11.16%</b>
<b>Environmental Sciences</b>				
One-time	\$3,944.57	\$1,178.56	\$2,766.01	0.06%
On-going	\$361,811.55	\$0.00	\$361,811.55	5.06%
<b>Sub-Total</b>	<b>\$365,756.12</b>	<b>\$1,178.56</b>	<b>\$364,577.56</b>	<b>5.11%</b>
<b>Mathematics</b>				
One-time	\$5,204.13	\$0.00	\$5,204.13	0.07%
On-going	\$174,601.07	\$0.00	\$174,601.07	2.44%
<b>Sub-Total</b>	<b>\$179,805.20</b>	<b>\$0.00</b>	<b>\$179,805.20</b>	<b>2.51%</b>
<b>Physics</b>				
One-time	\$1,465.15	\$0.00	\$1,465.15	0.02%
On-going	\$361,892.33	\$0.00	\$361,892.33	5.06%
<b>Sub-Total</b>	<b>\$363,357.48</b>	<b>\$0.00</b>	<b>\$363,357.48</b>	<b>5.08%</b>

	<i>Total Expenditures</i>	<i>Local Expenditures</i>	<i>State Expenditures</i>	<i>Percentage of All Expenditures</i>
<b>Psychology</b>				
One-time	\$3,750.72	\$0.00	\$3,750.72	0.05%
On-going	\$118,369.81	\$0.00	\$118,369.81	1.66%
<b>Sub-Total</b>	<b>\$122,120.53</b>	<b>\$0.00</b>	<b>\$122,120.53</b>	<b>1.71%</b>
<b>Total Sciences</b>				
One-time	\$67,670.50	\$26,449.50	\$41,221.00	0.95%
On-going	\$2,569,004.34	\$5.78	\$2,568,998.56	35.93%
<b>Sciences Total</b>	<b>\$2,636,674.84</b>	<b>\$26,455.28</b>	<b>\$2,610,219.56</b>	<b>36.87%</b>
<b>SOCIAL SCIENCES</b>				
<b>Anthropology</b>				
One-time	\$3,383.28	\$0.00	\$3,383.28	0.05%
On-going	\$28,533.01	\$0.00	\$28,533.01	0.40%
<b>Sub-Total</b>	<b>\$31,916.29</b>	<b>\$0.00</b>	<b>\$31,916.29</b>	<b>0.45%</b>
<b>Commerce</b>				
One-time	\$354.43	\$39.85	\$314.58	0.00%
On-going	\$26,067.34	\$0.00	\$26,067.34	0.36%
<b>Commerce Total</b>	<b>\$26,421.77</b>	<b>\$39.85</b>	<b>\$26,381.92</b>	<b>0.37%</b>
<b>Economics</b>				
One-time	\$5,501.63	\$2,819.65	\$2,681.98	0.08%
On-going	\$78,567.98	\$0.00	\$78,567.98	1.10%
<b>Sub-Total</b>	<b>\$84,069.61</b>	<b>\$2,819.65</b>	<b>\$81,249.96</b>	<b>1.18%</b>
<b>Education</b>				
One-time	\$10,085.08	\$0.00	\$10,085.08	0.14%
On-going	\$134,319.68	\$0.00	\$134,319.68	1.88%
<b>Education Total</b>	<b>\$144,404.76</b>	<b>\$0.00</b>	<b>\$144,404.76</b>	<b>2.02%</b>
<b>Government</b>				
One-time	\$41,212.43	\$41,212.43	\$0.00	0.58%
On-going	\$75,844.87	\$14,104.22	\$61,740.65	1.06%
<b>Sub-Total</b>	<b>\$117,057.30</b>	<b>\$55,316.65</b>	<b>\$61,740.65</b>	<b>1.64%</b>
<b>Sociology</b>				
One-time	\$2,655.48	\$1,591.36	\$1,064.12	0.04%
On-going	\$19,104.03	\$0.00	\$19,104.03	0.27%
<b>Sub-Total</b>	<b>\$21,759.51</b>	<b>\$1,591.36</b>	<b>\$20,168.15</b>	<b>0.30%</b>
<b>Total Social Sciences</b>				
One-time	\$63,297.33	\$45,663.29	\$17,634.04	0.89%
On-going	\$423,112.27	\$14,104.22	\$409,008.05	5.92%
<b>Social Sciences Total</b>	<b>\$425,629.24</b>	<b>\$59,767.51</b>	<b>\$365,861.73</b>	<b>5.95%</b>
<b>COLLECTIONS TOTAL</b>				
One-time	\$1,845,943.69	\$1,144,725.13	\$701,218.56	25.81%
On-going	\$5,128,800.82	\$173,279.65	\$4,955,521.17	71.72%
Support	\$175,934.71	\$0.00	\$175,934.71	2.46%
<b>Grand Total</b>	<b>\$7,150,679.22</b>	<b>\$1,318,004.78</b>	<b>\$5,832,674.44</b>	<b>100.00%</b>

## Monograph and Serials Expenditures



For the last 18 years, serials have been the dominant format of the University Library's acquisitions. Over the last 11 years, that trend has escalated with serials (74%) pulling far away from monographs (26%). This has primarily been due to considerable inflation in serials costs. For FY10, there was a gap in purchasing when the Library switched approval order vendors for in-print monographs, which contributed to the decline in acquisitions. These data originate from the Collections Expenditures by Discipline chart on p. 39-42.

## Processing of Print Materials

	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	% Change
<b>Orders</b>	31,063	30,245	29,077	33,171	35,146	35,632	33,002	20,589	28,724	23,144	-19.4%
<b>Acquisitions Processing</b>											
Shelf-Ready Monographs Received	13,086	12,515	11,780	11,547	10,950	9,038	8,379	3,587	11,983	9,206	-23.2%
Other Monographic Receipts	22,879	22,501	23,409	23,395	28,294	32,010	29,293	19,363	17,698	15,400	-13.0%
Total Monographic Receipts	35,965	35,016	35,189	34,942	39,920	41,048	37,672	22,950	29,681	24,606	-17.1%
<b>Cataloging Processing<sup>1</sup></b>											
Pieces Processed in Acquisitions Department	13,001	12,489	11,508	11,547	10,950	9,038	8,379	3,587	11,983	9,206	-23.2%
Pieces Processed in Cataloging Department	32,661	32,855	31,885	35,819	54,106	47,213	46,295	39,875	29,255	26,388	-9.8%
Pieces Processed in Other Locations <sup>2</sup>	37,354	37,453	49,692	50,281	53,954	45,863	45,168	43,217	55,243	33,627	-39.1%
Total	83,016	82,797	93,085	97,647	119,010	102,114	99,842	86,679	96,481	69,221	-28.3%
<b>Rush Processing</b>											
Rush Orders (Acquisitions)							4,117	3,752	4,358	4,038	-7.3%
Rush Cataloging (Cataloging)							5,342	5,210	5,808	5,794	-0.2%

<sup>1</sup> Cataloging includes items cataloged for Darden Library.

<sup>2</sup> Other: Special Collections, Music, Documents (which moved to Cataloging in Feb 2012), and added volumes in other locations.

## Cataloging: Print Materials Added and Removed

<i>Locations</i>	<i>Volumes Added</i>	<i>Volumes Removed</i>	<i>Net Additions</i>
Alderman	21,797	1,615	20,182
Documents	4,220	4,069	151
Arts and Media:			
Clemons	2,237	268	1,969
Fiske Kimball Fine Arts	4,176	2,993	1,183
Music	1,150	697	453
Brown Science/Engineering	2,042	112	1,930
Astronomy	243	0	243
Biology/Psychology	298	478	-180
Blandy Farm	35	53	-18
Chemistry	89	404	-315
Math	791	17	774
Mt. Lake	3	0	3
Physics	115	19	96
Education	253	41	212
Ivy Annex	1,977	1	1,976
Ivy Stacks	1,934	1,472	462
Small Special Collections	5,262	2	5,260
<b>Total University Library</b>	<b>46,622</b>	<b>12,241</b>	<b>34,381</b>
Darden	359	9,999	-9,640
Health Sciences	251	30,414	-30,163
Law	20,999	32,315	-11,316
<b>Total University Libraries</b>	<b>68,231</b>	<b>84,969</b>	<b>-16,738</b>



## Size of Collections

### *Printed Volumes by Physical Location*

Note: This chart tracks cataloged printed volumes that are held in each building. Ivy Stacks includes items owned by the professional school libraries. A new baseline for Ivy Stacks was established after the building was renovated and all materials were inventoried at the end of FY12. Items in Ivy not previously accounted for were removed from Alderman General Collections. The number for the Annex has also been adjusted.

<i>Library/Unit</i>	<i>2010/11 Volumes</i>	<i>2011/12 Volumes</i>
<b>Alderman Library:</b>		
Education Services	9,033	9,245
General Collections	1,933,329	1,872,314
Government Information Resources	720,746	722,767
Annex	91,208	105,960
<b>Total Alderman Library</b>	<b>2,754,316</b>	<b>2,710,286</b>
<b>Arts and Media:</b>		
Clemons	126,032	128,001
Fiske Kimball Fine Arts	156,995	158,178
Music	79,450	79,903
<b>Total Arts and Media Libraries</b>	<b>362,477</b>	<b>366,082</b>
<b>Brown Science/Engineering:</b>		
Astronomy	241,590	243,502
Biology/Psychology	9,676	9,919
Chemistry	33,233	33,056
Mathematics	17,367	17,052
Physics	35,788	36,562
	33,610	33,706
<b>Total Science/Engineering Libraries</b>	<b>371,264</b>	<b>373,797</b>
<b>Ivy Stacks:</b>		
<i>Darden</i>		20,460
<i>Health Sciences</i>		16,548
<i>Law</i>		27,043
<i>Small Special Collections</i>		30,293
<i>University Library</i>		762,666
<b>Total Ivy Stacks</b>	<b>705,322</b>	<b>857,010</b>
<b>Small Special Collections</b>	<b>328,432</b>	<b>303,399</b>
<b>Total University Library</b>	<b>4,521,811</b>	<b>4,610,574</b>
<b>Professional School Libraries:</b>		
Darden	74,891	66,368
Health Sciences	57,185	30,690
Law	501,731	539,078
<b>Total Professional School Libraries</b>	<b>633,807</b>	<b>636,136</b>
<b>GRAND TOTAL</b>	<b>5,155,618</b>	<b>5,246,710</b>

## Size of Collections

### *Printed Volumes by Owning Collection*

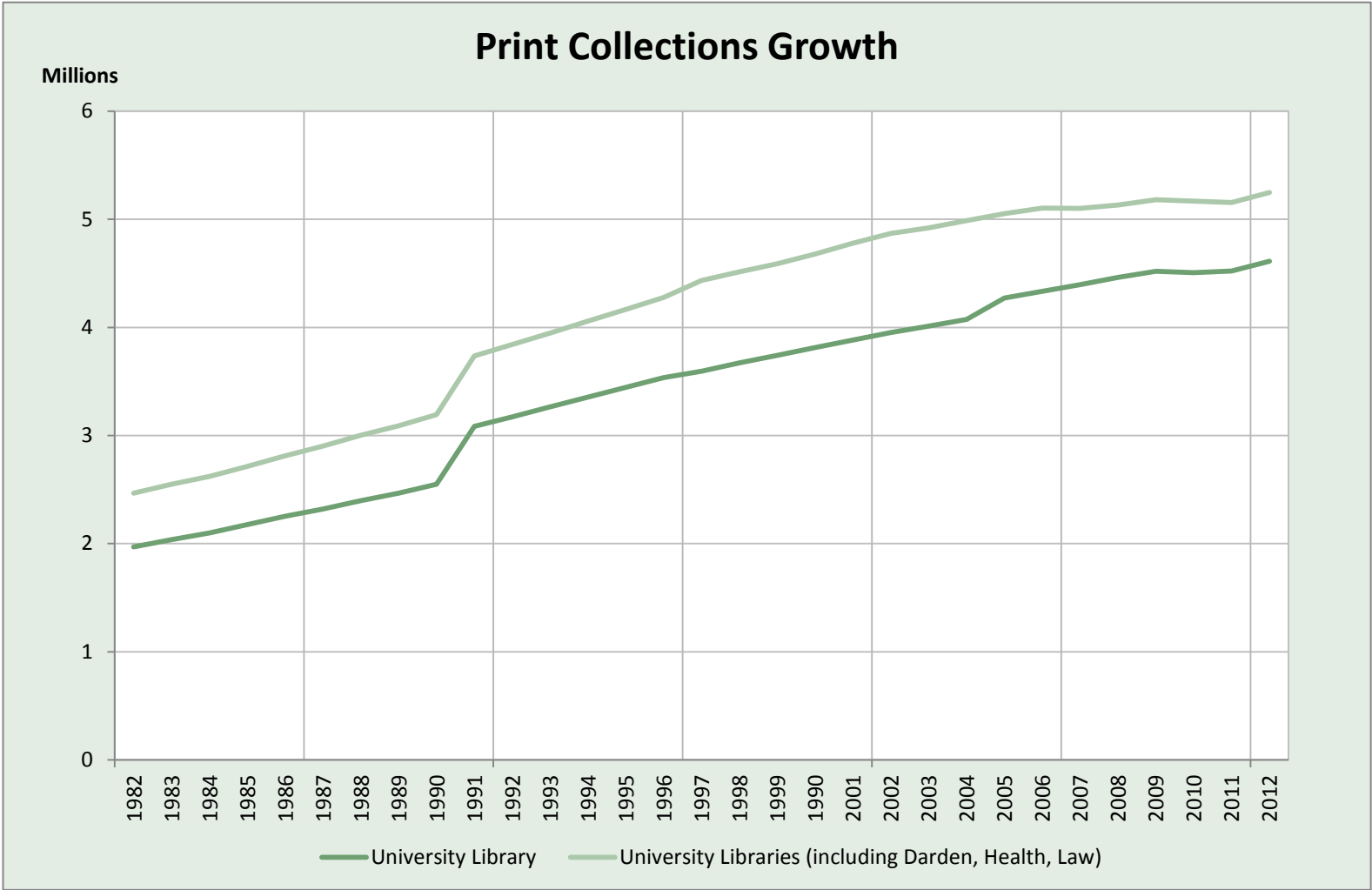
Note: This chart tracks cataloged printed volumes that are held in each building. Ivy Stacks includes items owned by the professional school libraries. A new baseline has been established for the Annex and Ivy Stacks as of FY12.

<i>Library/Unit</i>	<i>2011/12 Volumes</i>
<b>Alderman Library:</b>	
General Collections	1,872,314
Government Information Resources	722,767
Annex <sup>1</sup>	105,960
<b>Total Alderman Library</b>	<b>2,701,041</b>
<b>Arts and Media:</b>	
Clemons	128,001
Fiske Kimball Fine Arts	158,178
Music	79,903
<b>Total Arts and Media Libraries</b>	<b>366,082</b>
<b>Brown Science/Engineering:</b>	
	243,502
Astronomy	9,919
Biology/Psychology	33,056
Chemistry	17,052
Mathematics	36,562
Physics	33,706
<b>Total Science/Engineering Libraries</b>	<b>373,797</b>
<b>Other Libraries under the Administration of the University Librarian:</b>	
Education Services	9,245
Ivy Stacks <sup>1</sup>	762,666
Small Special Collections	333,692
<b>Total Other UL Libraries</b>	<b>1,105,603</b>
<b>Total University Library</b>	<b>4,546,523</b>
<b>Professional School Libraries:</b>	
Darden	86,828
Health Sciences	47,238
Law	566,121
<b>Total Professional School Libraries</b>	<b>700,187</b>
<b>GRAND TOTAL</b>	<b>5,246,710</b>

	Vols Added	Docs Converted	Vols Withdrawn	Net Additions
University Library	46,622	1,870	12,241	36,251
Darden	359	0	9,999	-9,640
Health Sciences	251	0	30,414	-30,163
Law	20,999	0	32,315	-11,316
<b>Total</b>	<b>68,231</b>	<b>1,870</b>	<b>84,969</b>	<b>-14,868</b>

<sup>1</sup> A new baseline for Ivy Stacks was established after the building was renovated and all materials were inventoried at the end of FY12. Items in Ivy not previously accounted for were removed from Alderman General Collections. The Annex figure is taken from Directors Station.

**Size of Collections**  
*Growth of Print Volumes*



<b>Size of Collections</b>		
<b><i>Manuscript Materials</i></b>		
	<b>2010/11</b>	<b>2011/12</b>
University Library (Items)		
Manuscripts	12,244,105	12,257,218
University Archives	2,125,467	2,123,218
Ivy Stacks <sup>1</sup>	2,193,450	1,682,750
<i>Total University Library (Items)</i>	<i>16,563,022</i>	<i>16,063,186</i>
<i>Health Sciences (Estimated items)</i>	<i>1,116,000</i>	<i>1,102,800</i>
Law (Estimated items)		
Manuscripts	784,000	849,000
University Archives	189,500	191,000
Ivy Stacks	473,800	200,000
<i>Total Law (Estimated Items)</i>	<i>1,447,300</i>	<i>1,240,000</i>
<b>Total Items</b>	<b>19,529,864</b>	<b>18,405,986</b>
University Library (Linear Feet)		
Manuscripts	14,895	14,921
University Archives	7,247	6,797
Ivy Stacks	3,254	3,706
<i>Total University Library (Linear Feet)</i>	<i>25,396</i>	<i>25,424</i>
<i>Health Sciences (Linear Feet: Archives &amp; MSS)</i>	<i>930</i>	<i>919</i>
Law (Linear Feet)		
Manuscripts	1,568	1,698
University Archives	379	382
Ivy Stacks	948	400
<i>Total Law (Linear Feet)</i>	<i>2,895</i>	<i>2,480</i>
<b>Total Linear Feet</b>	<b>29,221</b>	<b>28,823</b>

<sup>1</sup> The total for University Library archives and manuscripts in Ivy Stacks was reduced in FY12. During the Ivy Retrofit project, materials were withdrawn from Ivy and the remaining materials were remeasured resulting in a different number.

## Size of Collections

### Serials by Location and Format

Includes journals provided to our users whether purchased or free. The numbers are not exact. It is not possible to de-duplicate print and electronic versions or various electronic packages. The documents number is an estimate.

<b>Electronic Journals</b>				<b>112,419</b>
<i>Location</i>	<i>Print</i>	<i>Non-Print<sup>1</sup></i>	<i>Total</i>	
General (UVa Lib)	45	1	46	
Alderman				
Documents	3,153	866	4,019	
Microforms/Periodicals/Stacks /Reference	1,902	21	1,923	
<b>Total Alderman</b>	<b>5,055</b>	<b>887</b>	<b>5,942</b>	
Arts and Media				
Clemons	68	0	68	
Fiske Kimball Fine Arts	276	1	277	
Music	107	2	109	
<b>Total Arts and Media</b>	<b>451</b>	<b>3</b>	<b>454</b>	
Brown Science/Engineering	270	0	270	
Astronomy	19	0	19	
Biology/Psychology	20	0	20	
Chemistry	10	0	10	
Math	95	0	95	
Physics	35	0	35	
<b>Total Science Libraries</b>	<b>449</b>	<b>0</b>	<b>449</b>	
Small Special Collections	386	0	386	
<b>Total University Library Non-Electronic</b>	<b>6,386</b>	<b>891</b>	<b>7,277</b>	
Darden	395	3	398	
Health Sciences	138	20	158	
Law	4,469	n/a	4,469	
<b>Total Non-Electronic</b>	<b>11,388</b>	<b>914</b>	<b>12,302</b>	
<b>Grand Total</b>				<b>124,721</b>

<sup>1</sup> Non-print consists of microforms, audio-visual, and other physical formats that are not print.

## Size of Collections

### Other Media

At the completion of the Ivy Stacks renovation in 2012, a new baseline for Ivy Stacks holdings was established. AV materials in Ivy are counted by the box rather than by the item, as is done in the rest of the collection. Thus the Ivy Stacks numbers for FY12 will be considerably lower than those for FY11. Figures for Ivy Stacks are taken from the Ivy Inventory. Items in the Ivy Annex continue to be counted by Cataloging and Metadata Services in the same way as the rest of the collections.

<b>Building Location</b>	<b>Graphic Materials</b>	<b>Sound Recordings</b>	<b>Videos</b>	<b>Maps</b>	<b>Microforms</b>	<b>Uncataloged Documents</b>	<b>Ebooks</b>	<b>Electronic Media<sup>1</sup></b>
Alderman	180	0	6	133,009	914,935	0	0	3,678
Documents	40	10	77	0	1,640,119	632,524	0	3,683
Ivy Annex	0	243	20	17,200	790,833	0	0	1,367
<b>Total Alderman</b>	<b>220</b>	<b>253</b>	<b>103</b>	<b>150,209</b>	<b>3,345,887</b>	<b>632,524</b>	<b>0</b>	<b>8,728</b>
Arts and Media								
Clemons/RMC	0	5,803	42,690	0	0	0	0	550
Fiske Kimball Fine Arts <sup>2</sup>	220,863	72	537	74	5,428	0	0	221
Music	0	69,865	745	0	19,124	0	0	262
<b>Total Arts and Media</b>	<b>220,863</b>	<b>75,740</b>	<b>43,972</b>	<b>74</b>	<b>24,552</b>	<b>0</b>	<b>0</b>	<b>1,033</b>
Brown Science/Engineering	0	25	7	95	77,395	0	0	669
Astronomy	0	0	2	118	12	0	0	98
Biology/Psychology	0	2	0	0	0	0	0	117
Chemistry	0	0	0	0	9,870	0	0	46
Math	0	0	4	0	0	0	0	18
Physics	0	0	0	0	80	0	0	51
<b>Total Sciences</b>	<b>0</b>	<b>27</b>	<b>13</b>	<b>213</b>	<b>87,357</b>	<b>0</b>	<b>0</b>	<b>999</b>
Education	0	0	0	1	0	0	0	19
Ivy Stacks	0	21,754	0	0	18,911	0	0	612
Small Special Collections	228,012	8,640	1,870	3,139	203,335	0	0	2,400
<b>Total University Library</b>	<b>449,095</b>	<b>106,414</b>	<b>45,958</b>	<b>153,636</b>	<b>3,680,042</b>	<b>632,524</b>	<b>424,379</b>	<b>13,791</b>
Darden	0	0	0	0	286,130	0	0	0
Health Sciences	0	0	1,089	0	1	0	4,111	0
Law	n/a	124	2,267	536	1,053,408	4,758	32,350	170
<b>Total Other Libraries</b>	<b>0</b>	<b>124</b>	<b>3,356</b>	<b>536</b>	<b>1,339,539</b>	<b>4,758</b>	<b>36,461</b>	<b>170</b>
<b>Grand Totals</b>	<b>449,095</b>	<b>106,538</b>	<b>49,314</b>	<b>154,172</b>	<b>5,019,581</b>	<b>637,282</b>	<b>460,840</b>	<b>13,961</b>

<sup>1</sup> This column does not include *networked* or *online* media; it refers to CDs, DVDs, etc.

<sup>2</sup> Fine Arts' slide collection was removed from circulation during FY10.

## Size of Collections FY12

### *Digital Collections: Not Purchased*

Note: This data accounts for locally produced digital objects, which are available to users, and where library staff are involved in the creation and/or management of the objects or metadata and are responsible for continued preservation of the objects. In some cases, the digital file and the metadata file for the same object may be provided by two different library units.

<i>Unit</i>	<i>Objects</i> <sup>1</sup>	<i>Metadata Records</i> <sup>2</sup>	<i>Total Objects</i>	<i>Titles</i> <sup>3</sup>	<i>Size in Gigabytes</i>
Digital Curation Services	644,830	19,581	664,411	19,194	37,890.00
Fiske Kimball Fine Arts	394,800	56,400	451,200	56,400	509.36
Libra	216	216	216	216	795.00
Music	10,178	3,687	13,865	702	840.53
Preservation Services	816	82	898	82	27.00
Scholars' Lab	13,900,000	3,200	13,903,200	7,718	902.00
<b>Total University Library</b>	<b>14,950,840</b>	<b>83,166</b>	<b>15,033,790</b>	<b>84,312</b>	<b>40,964</b>
Health Sciences	72,059	n/a	72,059	n/a	8.56
Law	2,700	28,296	30,996	6,506	3,000.00
<b>Total University Libraries</b>	<b>15,025,599</b>	<b>111,462</b>	<b>15,136,845</b>	<b>90,818</b>	<b>43,972</b>

<sup>1</sup> Examples include images, music/audio, video, e-texts, GIS data, datasets, PDFs, EADs, TEIs, XML documents, etc. Count all iterations of a digital object, e.g., multiple copies of the same object would be counted, or if a digital book has files for each page, count each page as an object.

<sup>2</sup> E.g., cataloging and metadata records: the discovery record that creates access for the user.

<sup>3</sup> The intellectual unit is counted once. Do not count multiple iterations (e.g., copies, volumes, or multiple images of the Mona Lisa). Do count different intellectual units of an object (e.g., a scanned book may have multiple editions each of which should be counted). Reported to UVa as size of digital collections when added to purchased materials.

## Preservation

Note: Preservation functions are performed centrally in Alderman for University Library units other than Small Special Collections. Binding is processed centrally for all units.

Type of Treatment	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12 <sup>3</sup>
<i>Binding</i>											
Binding Expenditures	\$125,944	\$55,017	\$96,706	\$104,739	\$58,449	\$112,671	\$99,715	\$68,778	\$12,944	\$20,672	\$25,073
Number of Items Bound	13,327	3,476	11,231	10,509	8,415	12,136	13,068	10,313	2,320	3,828	3,266
<i>Conservation Treatment &amp; Enclosures:</i>											
University Library Preservation <sup>1</sup>	6,170	2,371	2,375	2,457	2,639	2,479	1,880	4,319	4,422	6,287	13,865
Small Special Collections		37	3,448	3,910	4,180	10,768	5,411	5,858	2,118	4,034	6,287
<b>Total Treatments</b>	<b>6,170</b>	<b>2,408</b>	<b>5,823</b>	<b>6,367</b>	<b>6,819</b>	<b>13,247</b>	<b>7,291</b>	<b>10,177</b>	<b>6,540</b>	<b>10,321</b>	<b>20,152</b>
<i>Preservation Reformatting<sup>1</sup></i>											
Bound Volumes					318	36	45	315	239	259	174
Unbound Sheets, Manuscripts					6,734	13,358	36,816	35,142	4,836	9,350	37,097
Photographs & AV <sup>2</sup>					5,810	6,180	10,662	14,579	18,020	7,987	24,583
<b>Total Reformatting</b>					<b>12,862</b>	<b>19,574</b>	<b>47,523</b>	<b>50,036</b>	<b>23,095</b>	<b>17,596</b>	<b>61,854</b>
<i>Exhibits</i>											
Condition Review											392
Prepared for Exhibit											105
<b>Total University Library</b>	<b>19,497</b>	<b>5,884</b>	<b>17,054</b>	<b>16,876</b>	<b>28,096</b>	<b>44,957</b>	<b>67,882</b>	<b>70,526</b>	<b>31,955</b>	<b>31,745</b>	<b>85,769</b>

<sup>1</sup> Reformatting includes preservation photocopying, microfilming, and digitizing library materials.

<sup>2</sup> In FY11, a special Music Library project converted 216 obsolete audio file formats to digital format.

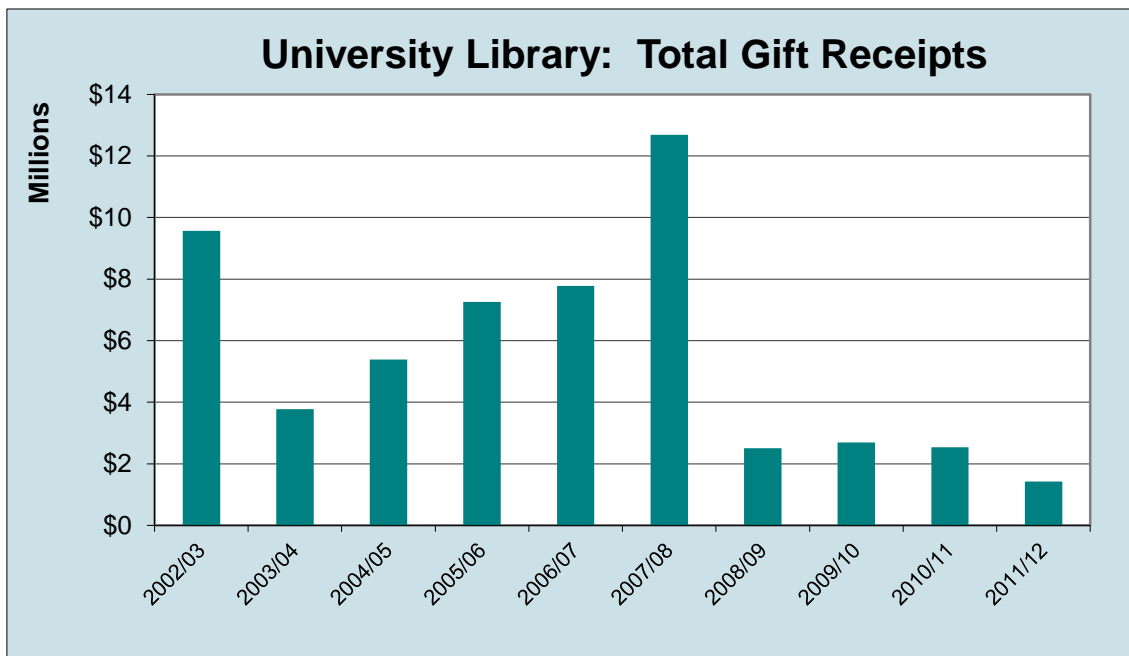
<sup>3</sup> The increase for FY12 was caused by two projects: the Ivy Stacks Retrofit generated many preservation treatments; another major project was the conversion of news film clips from WSLs in Roanoke, VA from 1851-1971.



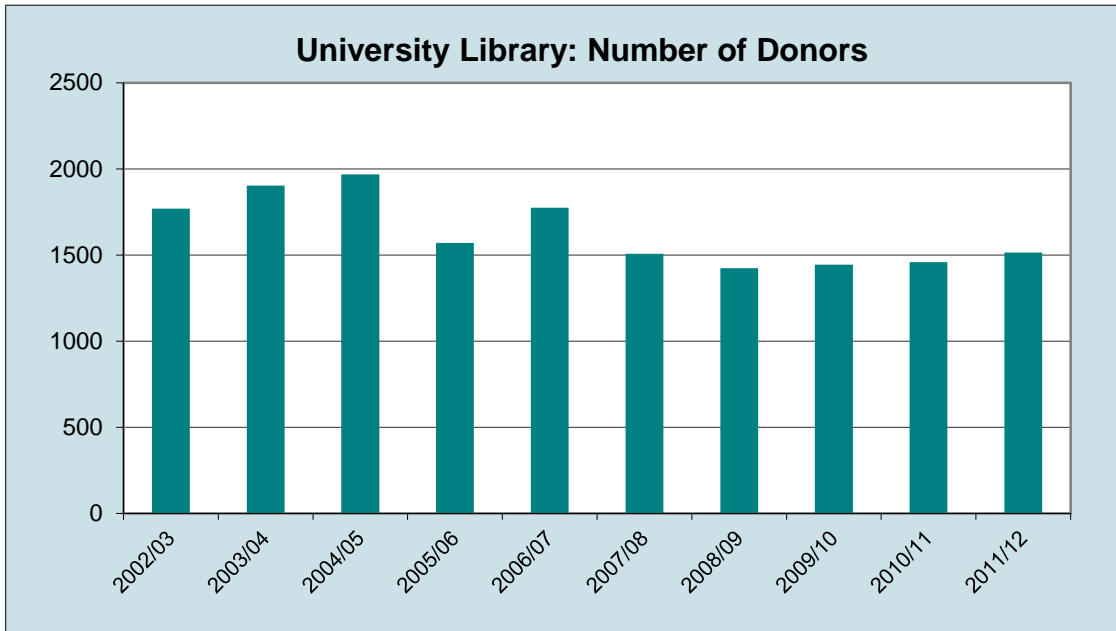
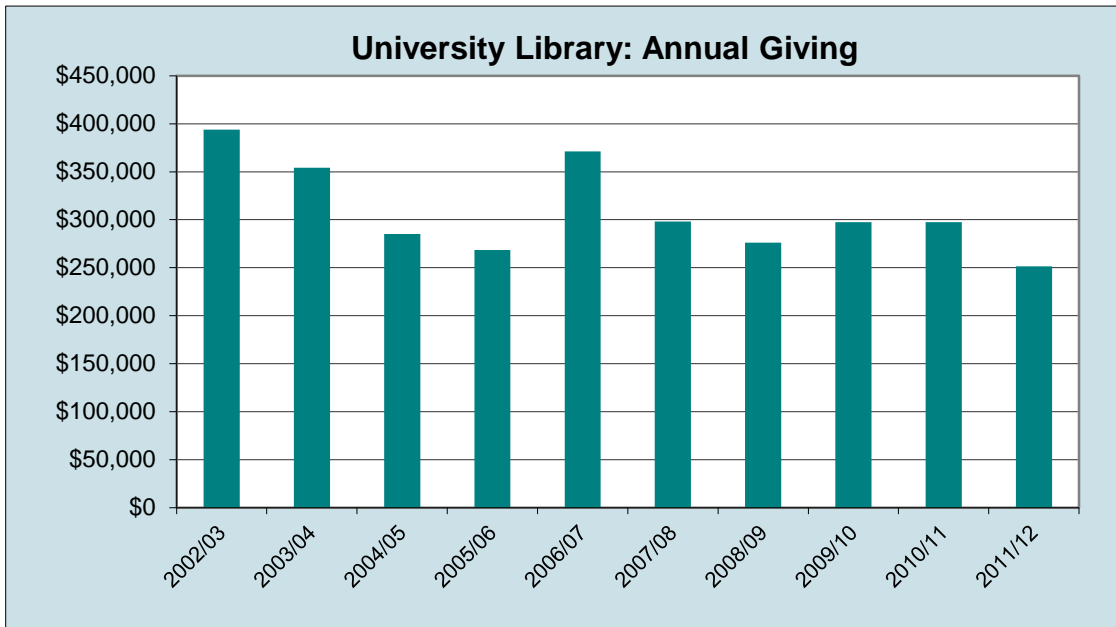
## Development

Note: Annual giving is a part of the total gift receipts. In-kind gifts are included in total gift receipts but not in annual giving.

<b>Year</b>	<b>Total Gift Receipts</b>	<b>Annual Giving</b>	<b>Number of Donors</b>
2002/03	\$9,570,146	\$393,823	1770
2003/04	\$3,769,587	\$354,082	1904
2004/05	\$5,388,344	\$285,108	1969
2005/06	\$7,258,377	\$268,446	1571
2006/07	\$7,780,224	\$371,080	1775
2007/08	\$12,687,308	\$298,030	1508
2008/09	\$2,505,276	\$276,228	1424
2009/10	\$2,694,879	\$297,499	1445
2010/11	\$2,536,045	\$297,592	1459
2011/12	\$1,422,134	\$251,323	1515



## Development



## Endowments

As of June 30, 2012, the University Library had 136 endowment funds with a total market value of \$51,395,729, and an income (in FY12) of \$2,373,894.

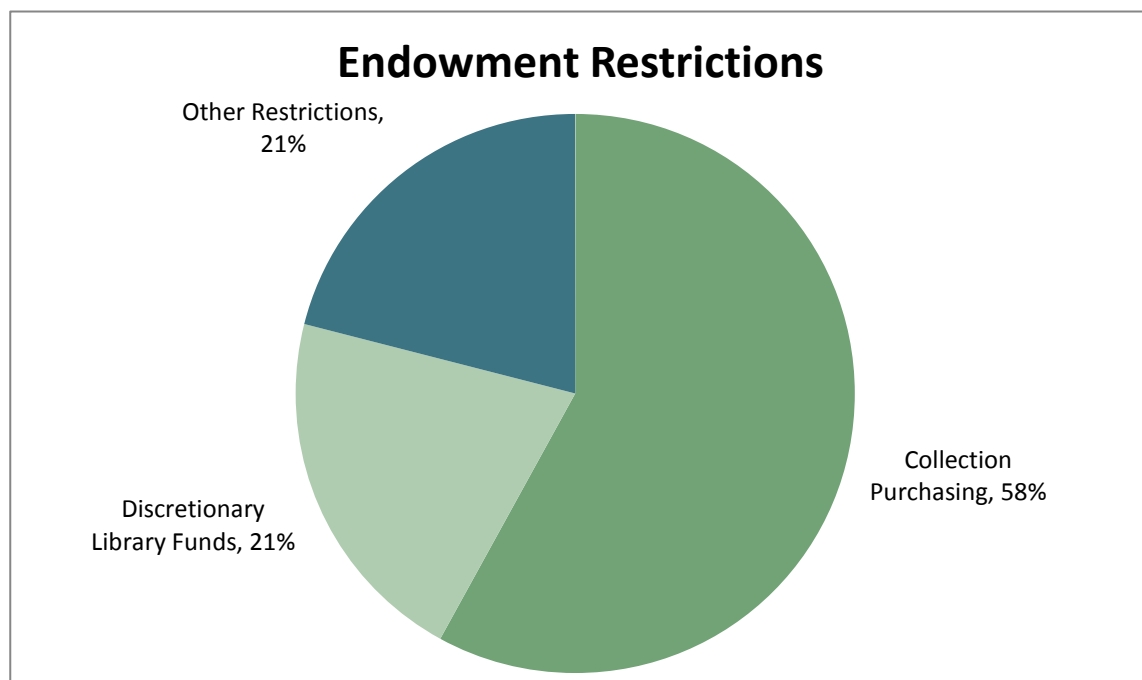
### *Change in Endowments Market Value from July 1, 2011 to June 30, 2012:*

Starting Value	\$50,821,169
Change in Market Value (0%)	-\$40,416
Additions to existing endowments:	\$614,976
<b>Total endowment market value</b>	<b>\$51,395,729</b>

### Endowment Restrictions

Endowment funds typically contain restrictions as to how the money may be spent. A majority of the library's endowment funds must be spent to purchase collections. However, 21% of library endowment funds have no restrictions as to use, as long as they are used for the good of the Library. The other 21% of funds come with a variety of non-collection restrictions; the purpose of each such fund is specified. These funds support preservation, staff development, technology, digitization, visiting scholars, outside speakers, and various other purposes.

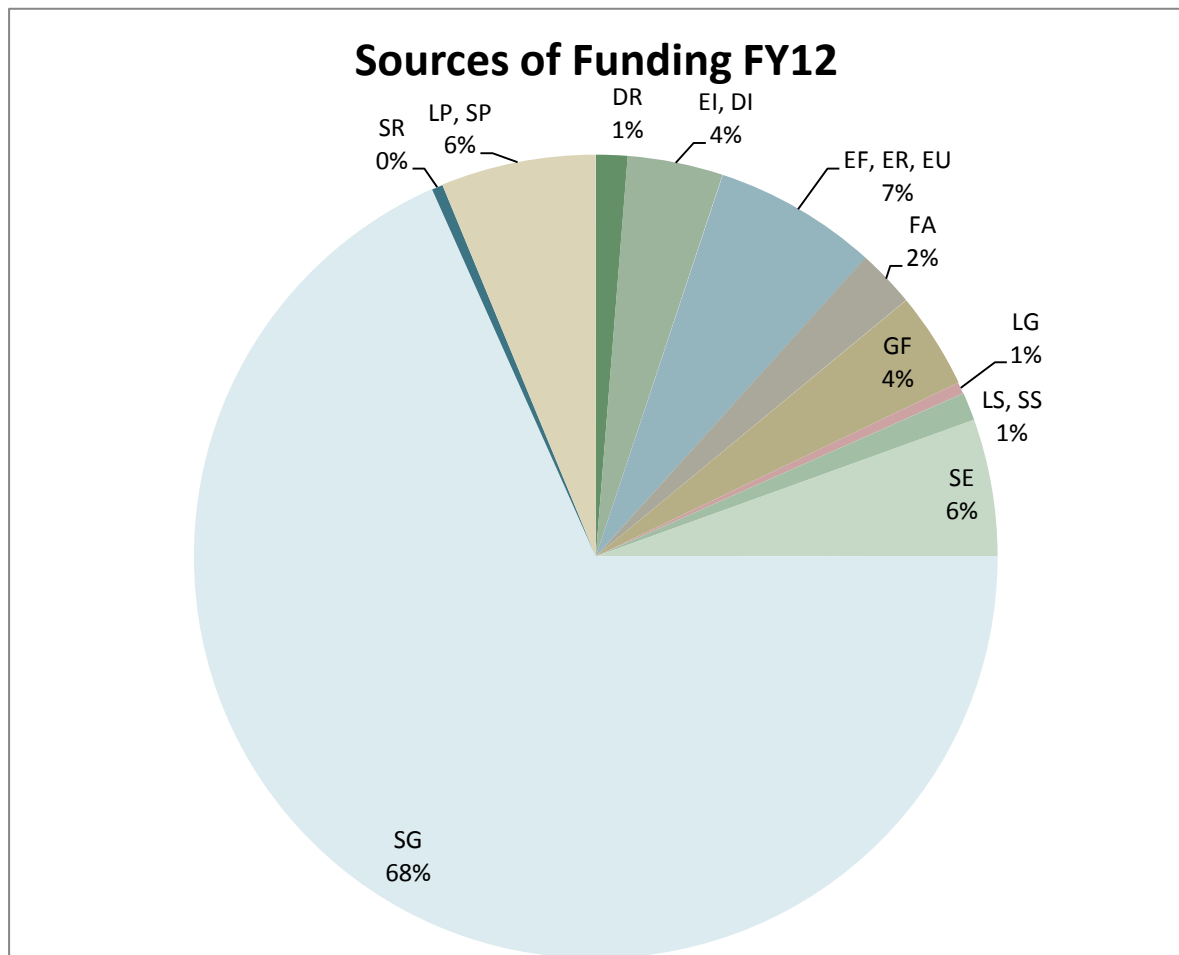
<i>Type of Restriction</i>	<i>Market Value June 2012</i>	<i>Estimated Annual Income</i>	<i>Percentage</i>
Only Used for Purchase of Collections	\$29,730,468	\$1,382,388	58%
Unrestricted within the Library	\$10,805,981	\$502,797	21%
Other (non-collections) Restrictions	\$10,859,280	\$488,709	21%
<b>Total</b>	<b>\$51,395,729</b>	<b>\$2,373,894</b>	<b>100%</b>



## Library Budget: Sources of Expenditures

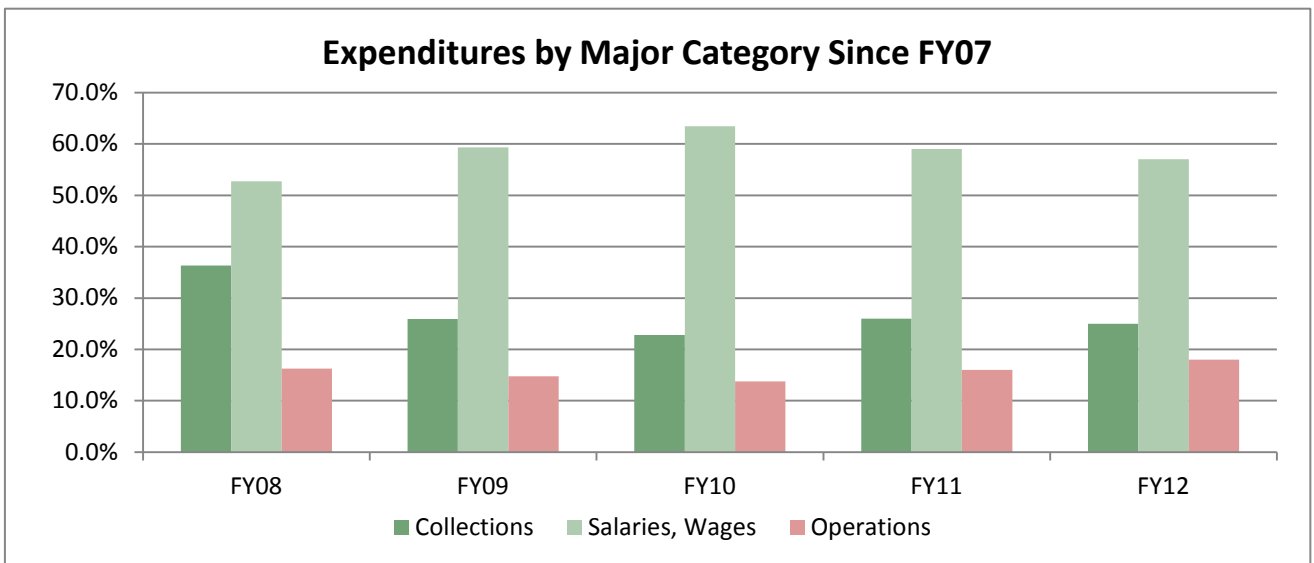
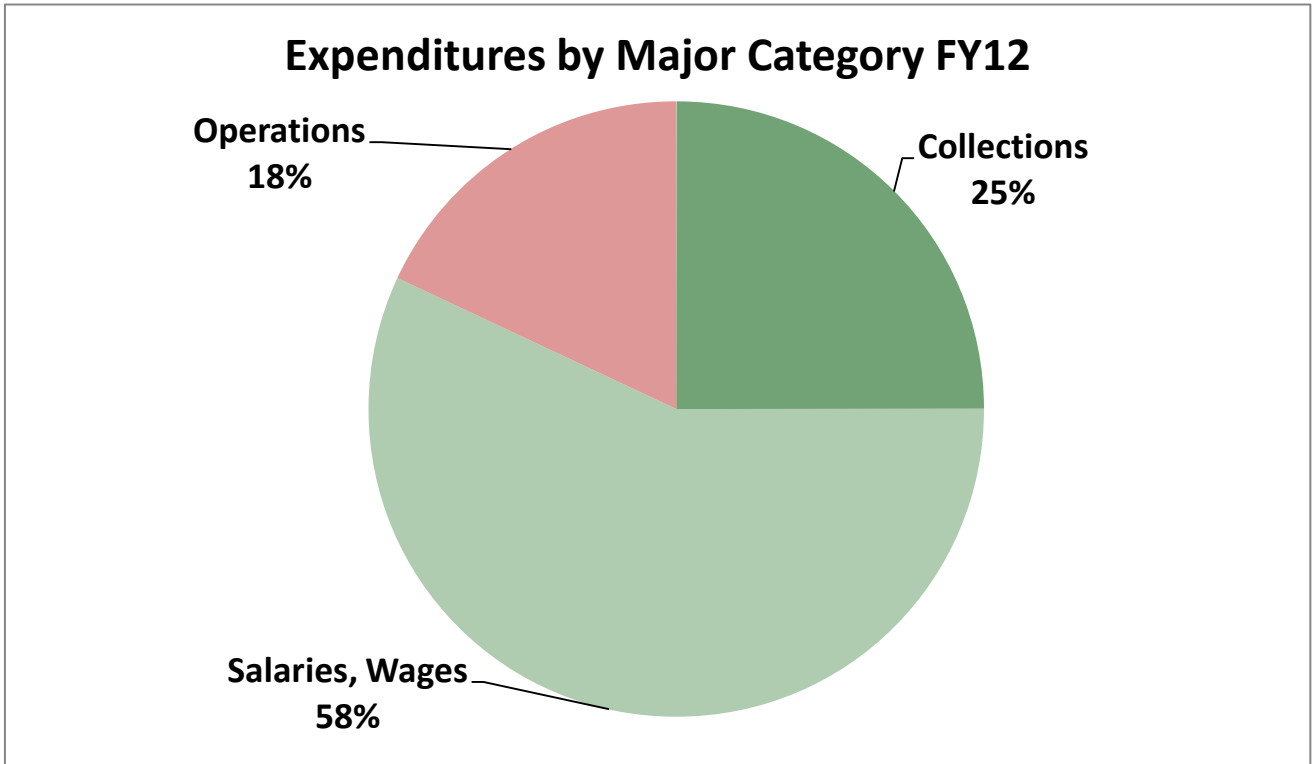
Note: Capital projects are not included in regular budget reporting and analysis.

<b>Budget Code</b>	<b>Description</b>	<b>Expenditures FY 2011/12</b>	<b>Percentage FY 2011/12</b>	<b>Expenditures FY 2010/11</b>	<b>Expenditures FY 2009/10</b>
DR	Gifts to the Library	\$384,389	1.3%	\$305,480	\$261,743
EI, DI	University Endowments & Gifts	\$1,172,339	3.8%	\$1,245,202	\$1,355,840
EF, ER, EU	Library Endowments	\$2,006,574	6.6%	\$2,097,273	\$1,646,658
FA	Overhead Funds	\$708,584	2.3%	\$644,018	\$677,705
GF	Grants to the Library	\$1,177,862	3.9%	\$1,171,143	\$743,412
LG	University Local Funds	\$141,498	0.5%	\$531,854	\$366,226
LS, SS	Library Sales and Service Funds	\$343,470	1.1%	\$133,916	\$166,985
SE	State- Equipment Trust Funds	\$1,683,102	5.5%	\$349,588	\$768,672
SG	State- Education and General	\$20,821,458	68.3%	\$21,210,914	\$21,270,965
SR	State- Special and Restricted	\$136,121	0.4%	\$115,937	\$50,940
<b>Operations Total</b>		<b>\$28,575,397</b>	<b>93.8%</b>	<b>\$27,805,325</b>	<b>\$27,309,147</b>
LP, SP	Capital Construction Projects	\$1,898,544	6.2%	\$2,219,478	n/a
<b>Total</b>		<b>\$30,473,941</b>	<b>100.0%</b>	<b>\$30,024,803</b>	<b>\$27,309,147</b>



## Library Budget: Expenditures by Category

<i><b>Description</b></i>	<i><b>Percentage</b></i>					
	<i><b>FY11/12</b></i>	<i><b>FY11/12</b></i>	<i><b>FY10/11</b></i>	<i><b>FY09/10</b></i>	<i><b>FY08/09</b></i>	<i><b>FY07/08</b></i>
Collections	\$7,150,679	25%	\$7,184,250	\$6,312,629	\$7,511,828	\$9,532,552
Salaries, Wages, Fringe Benefits	\$16,298,870	57%	\$16,280,383	\$17,331,814	\$17,188,190	\$16,193,958
Operating and Miscellaneous	\$5,125,847	18%	\$4,340,692	\$3,664,704	\$4,268,095	\$4,998,264
<b>Total</b>	<b>\$28,575,397</b>	<b>100%</b>	<b>\$27,805,325</b>	<b>\$27,309,147</b>	<b>\$28,968,113</b>	<b>\$30,724,774</b>



## Staff Development and Training

	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>
Courses Taught	194	182	205	187	186	140	167	116	96	94
Attendance	1,870	1,729	2,228	1,952	2,243	1,792	2,334	2,340	1,381	1,401
% of staff attending	97.0%	97.3%	99.9%	94.0%	93.0%	96.0%	98.0%	99.0%	94.0%	94.0%

**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2011/2012**

	<i>Spec Coll</i>	<i>Univ Library</i>	<i>Univ Lib Total</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>
<b>COLLECTIONS</b>							
1. Titles held current year <sup>1</sup>	372,917	4,296,150	4,669,067	37,307	79,014	270,531	5,055,919
2. Volumes held current year <sup>2</sup>	333,692	4,637,210	4,970,902	86,828	51,349	598,471	5,707,550
3. Basis of volume count is	Physical	Physical		Physical	Physical	Physical	
4. Electronic books (included in #2)	0	424,379	424,379	0	4,111	32,350	460,840
<b>EXPENDITURES</b>							
6. Total library expenditures	\$1,702,911	\$23,602,481	\$25,305,392	\$840,294	\$4,054,703	\$3,595,017	\$33,795,406
7. Total library materials expenditures	\$711,857	\$6,438,822	\$7,150,679	\$468,460	\$1,547,180	\$1,601,133	\$10,767,452
7a. One-time resource purchases	\$698,007	\$1,147,936	\$1,845,944	\$37,041	\$0	\$379,769	\$2,262,754
7b. Ongoing resource purchases	\$13,850	\$5,114,951	\$5,128,801	\$425,355	\$1,541,781	\$1,198,573	\$8,294,510
7c. Collections support	\$0	\$175,935	\$175,935	\$6,064	\$5,399	\$22,791	\$210,189
8. Total salaries and wages	\$944,264	\$11,996,246	\$12,940,510	\$343,961	\$1,807,026	\$1,683,098	\$16,774,595
8a. Professional staff	\$534,732	\$4,725,691	\$5,260,423	\$140,150	\$1,014,219	\$1,077,366	\$7,492,158
8b. Support staff	\$367,512	\$6,645,440	\$7,012,951	\$185,102	\$792,807	\$516,445	\$8,507,305
8c. Student assistants <sup>3</sup>	\$42,020	\$625,115	\$667,136	\$18,709	\$0	\$89,287	\$775,132
9. Other operating expenditures	\$46,791	\$5,167,413	\$5,214,203	\$27,873	\$700,497	\$310,786	\$6,253,359
10. Fringe benefits	\$244,741	\$3,064,525	\$3,309,267	\$100,113	\$503,879	\$438,422	\$4,351,681
11. Official fringe percent	26.8%	26.8%		26.8%	26.8%	26.8%	
12. Expenditures from external sources	n/a	\$662,674	\$662,674	\$0	\$70,000	\$1,737	\$734,411

<sup>1</sup> Titles includes ALL formats.

<sup>2</sup> "Volumes" includes print and electronic items.

<sup>3</sup> For the University Library, this includes part-time temp and wage workers.

**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2011/2012**

	<i>Spec Coll</i>	<i>Univ Library</i>	<i>Univ Lib Total</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>
<b>PERSONNEL</b>							
13. Total staff FTE	22	251	274	9	35	27	344
13a. Professional staff	10	62	72	2	15	13	102
13b. Support staff	10	142	152	6	20	11	189
13c. Student assistants <sup>1</sup>	2	47	50	1	0	3	53
<b>INSTRUCTION</b>							
14. Number of library presentations to groups	162	526	688	50	24	24	786
15. Total number of participants in presentations	2,386	9,203	11,589	1,150	3,471	320	16,530
<b>REFERENCE</b>							
16. Number of reference transactions	4,400	49,960	54,360	6,100	7,397	6,820	74,677
<b>CIRCULATION</b>							
17. Number of initial circulations (excluding reserve)	10,142	249,027	259,169	1,671	5,357	28,100	294,297
<b>USE OF ELECTRONIC RESOURCES (COUNTER compliant)</b>							
18. Number of successful full-text article requests (e-journals)	n/a	n/a	n/a	n/a	n/a	n/a	2,329,417
19. Number of regular searches (databases)	n/a	n/a	n/a	n/a	n/a	n/a	1,385,605
20. Number of federated searches (databases)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>INTERLIBRARY LOANS</b>							
21. Total number of filled requests provided to other libraries	341	22,949	23,290	184	3,989	1,092	28,555
22. Total number of filled requests received from other libraries	n/a	28,876	28,876	241	2,703	1,758	33,578

<sup>1</sup> For the University Library, this includes part-time temp and wage workers.



**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2011/2012**

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>
<b>DOCTORAL DEGREES &amp; FACULTY</b>					
23. Doctoral degrees awarded	319	0	71	3	393
24. Doctoral fields	44	2	11	2	59
25. Fulltime faculty	958	63	43	83	1,147
<b>ENROLLMENT</b>					
26. Total fulltime students	17,902	807	1,106	1,135	20,950
27. Total part time students	3,139	1	207	0	3,347
28. Fulltime grad students	3,394	807	772	1,135	6,108
29. Part time grad students	2,245	1	181	0	2,427

## University of Virginia Libraries Association of Research Libraries Rankings

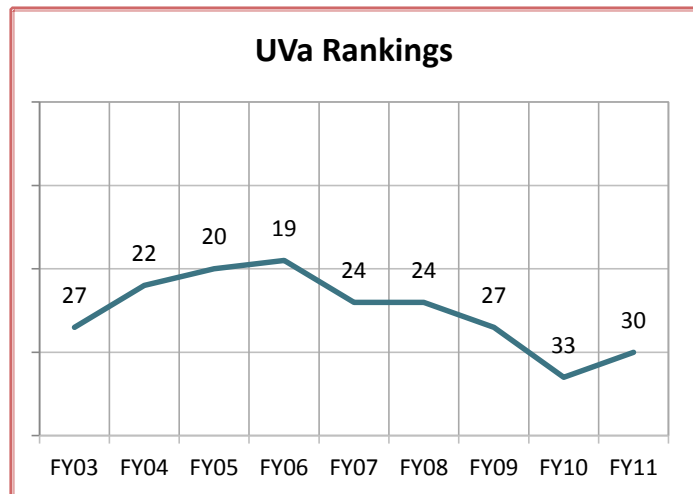
Note: University of Virginia Libraries' rankings in the ARL Investment Index. The rankings are determined by four variables: total library expenditures, salaries & wages of professional staff, total library materials expenditures, professional & support staff FTE. There are 115 university libraries in ARL.

### Top 35 ARL Ranked Libraries FY11

Ranking	Institution Name
1	HARVARD
2	YALE
3	TORONTO
4	MICHIGAN
5	COLUMBIA
6	CALIFORNIA, LOS ANGELES
7	NEW YORK
8	CALIFORNIA, BERKELEY
9	PRINCETON
10	PENNSYLVANIA
11	ALBERTA
12	CORNELL
13	SOUTHERN
14	OHIO STATE
15	ILLINOIS, URBANA
16	BRITISH
17	PENNSYLVANIA
18	WISCONSIN
19	NORTH CAROLINA
20	DUKE
21	MINNESOTA
22	WASHINGTON
23	TEXAS
24	TEXAS A&M
25	EMORY
26	CHICAGO
27	INDIANA
28	FLORIDA
29	JOHNS HOPKINS
<b>30</b>	<b>VIRGINIA</b>
31	NORTH CAROLINA
32	MCGILL
33	RUTGERS
34	NORTHWESTERN
35	IOWA

### ARL Rankings FY03-FY11

Year	UVa Rankings
FY03	27
FY04	22
FY05	20
FY06	19
FY07	24
FY08	24
FY09	27
FY10	33
FY11	30



### FY11 Rankings For Specific Items:

Item	UVa Ranking
Support Staff (FTE)	12
Current Serials Total	15
Titles in Collection	20
Total Staff (FTE)	25
Total Salaries & Wages	26
Volumes In Library	29
Total Library Expenditures	29
Professional Staff (FTE)	38
Current Serials Unit Cost	39
Volumes Added (Gross)	55
Total Library Materials Expenditures	55

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 Bradley Daigle, Digital Curation Services  
 Sandi Dulaney, Bio/Psych Library  
 Edward Gaynor, Small Special Collections Library  
 Joe Gilbert, User Experience Team  
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 Debra Guy, Harrison Institute  
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 Karen King, Darden Library  
 Sherry Lake, Brown Science and Engineering Library  
 Chris Larson, Development  
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If there are comments or questions about the report, or suggestions about topics to include in future years, please email them to Strategic Assessment Services at lsw6y.