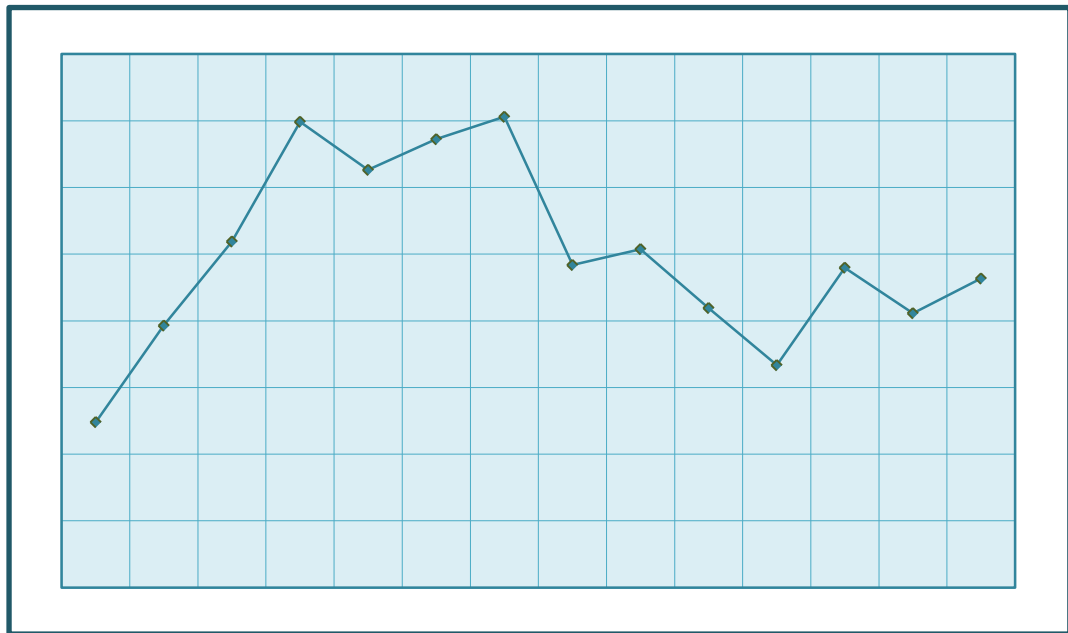


# University of Virginia Library Statistics Report 2008/2009



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## Statistical Highlights of Fiscal Year 2009

### ***Budget and Expenditures***

Total expenditures at the University Library were \$28.9 million in FY09, a decrease of 6% from the previous year. Much of the decrease is due to the FY09 budget environment and the drooping economy, as well as an infusion of one-time funds in FY08. The expenditures total reported to ARL in FY09 is smaller (\$24.9M) as we no longer include fringe benefits in our report to ARL.

Collections expenditures for the University Libraries were \$13.1 million this year, a 3% decrease. For the University Library, nearly half (49%) of materials expenditures (\$3.9 million) were for electronic resources; print materials decreased slightly to 40% of expenditures. The remaining amount went to manuscripts, microforms, and AV materials.

The unit cost of electronic journal articles purchased by UVA fell to \$1.70 from \$1.86; there was a 22% increase in downloads of articles and a 12% increase in costs.

### ***Collections***

The University Libraries now hold 5,181,094 printed volumes, a 1% increase from FY08.

The University Libraries offer access to 117,750 serials titles. Over 104,000 of these titles are available in electronic format.

The University Libraries' electronic book collection has grown 365% since FY04; it now comprises 428,676 titles.

### ***Use of University Libraries' Resources and Services***

Circulation showed a slight increase (1%), totaling 528,111 checkouts.

Retrieval and display of electronic journal articles fell to 2.77 million, our first decrease in use (6%); 26% of the downloaded articles were provided by VIVA, the state-wide consortium. The cost of all e-journal resources rose 9%.

Searches of electronic reference resources decreased to 2 million, a 6% decrease. Thirty-eight percent of all searches were conducted on databases provided by VIVA.

Electronic books were retrieved 283,644 times at a average cost of \$0.40 per retrieval. Retrievals increased 184% over FY08.

The tally of reference questions for all University libraries in FY09 was 105,965, a decrease of 8%. Of these, electronic reference questions increased from 14,121 to 20,998 (up 49%).

In FY09, there were 1,286 user instruction sessions for all University libraries, an increase of 16% over FY08. This was accompanied by a 23% increase in participants (13,414). These numbers nearly negate the decreases that occurred in FY08.

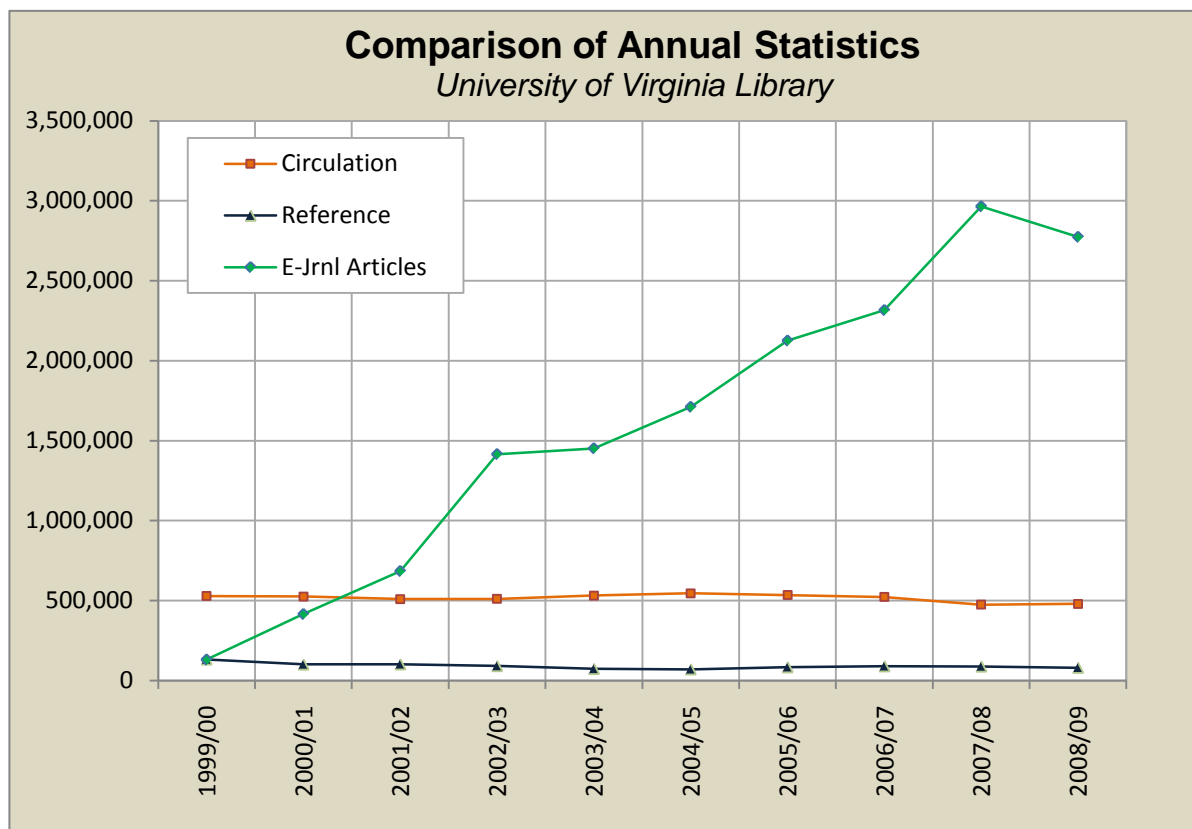
Interlibrary loans provided to other institutions continued to decrease (-7%), while interlibrary borrowing decreased only slightly (-1%) from the previous year.

### ***Development***

The University Library received credit for gifts in cash and in-kind totaling \$2,505,276 from 1,424 donors.

The market value, as of June 30, 2009, of the Library's endowments was \$37,994,439, a decrease of 26%.

## Long Term Trends



Electronic journal article usage fell for the first time in FY2009 although it is clear that these materials are still very heavily used. In FY2009, 2.7 million e-journal articles were downloaded, a decrease of 6%. All the tallied electronic journals are purchased by the Library or the VIVA consortium.

Circulation numbers rose slightly (1%) and continue to be an activity of considerable volume. Most of these checkouts are printed materials (e.g., books, theses, musical scores), but they also include audio, videos, maps, and other non-print materials. (The numbers include both regular and reserve checkouts, but not renewals.) Circulations overall are still 91% of what they were in FY2000.

Reference questions declined 9% from FY08 and have averaged a decline of about 4% annually since FY2000. We still receive many questions (80,000 in FY2009), but the number is 60% of that in FY2000. The number has been hovering around 80,000 for the last six years.

## Long Term Trends

Specific data since FY2000 are given in the table below.

<i><b>Fiscal Year</b></i>	<i><b>Circulation</b></i>	<i><b>Reference Questions</b></i>	<i><b>E-Journal Articles</b></i>
1999/00	528,482	132,160	130,915
2000/01	525,016	100,640	415,424
2001/02	509,523	101,600	684,517
2002/03	510,996	90,960	1,415,767
2003/04	531,183	72,800	1,451,871
2004/05	545,434	70,080	1,711,191
2005/06	534,434	83,480	2,125,686
2006/07	522,826	89,440	2,316,276
2007/08	474,295	87,960	2,964,929
2008/09	479,833	80,000	2,774,027
<b>Average Annual Change</b>	<b>-0.9%</b>	<b>-3.9%</b>	<b>201.9%</b>

## Use and Cost of Electronic Resources

### Journal Articles

Electronic journal usage decreased for the first time in FY09. Last year UVa students, faculty, staff, and onsite visitors retrieved over 2,770,000 electronic journal articles, a 6.4% decrease from the previous year.

#### *Resources Funded Directly by UVa*

<i>Provider</i>	<i>Articles Downloaded at UVa</i>	<i>FY09</i>	<i>Per Article Cost</i>
AIP/APS Journal	35,599	\$31,840	\$0.89
American Meteorological Society (Allen Press)	1,313	\$4,326	\$3.29
American Society of Microbiology	29,483	\$6,888	\$0.23
BEPress	505	\$1,905	\$3.77
Cambridge University Press	13,979	\$24,186	\$1.73
Duke University Press	2,181	\$3,283	\$1.51
EdITLib Digital Library	103	\$1,397	\$13.56
Emerald	5,348	\$14,304	\$2.67
HW Wilson	29,475	\$15,406	\$0.52
JSTOR (Journal Storage Project)	362,060	\$39,264	\$0.11
LEXIS/NEXIS Academic Universe	144,445	\$39,690	\$0.27
Liebert Online	8,073	\$3,456	\$0.43
Nature Publishing	173,174	\$245,443	\$1.42
Newsbank	89,002	\$48,327	\$0.54
Periodicals Archive Online (ProQuest)	6,210	\$8,683	\$1.40
Proquest Periodicals	90,827	\$23,831	\$0.26
Royal Society of Chemistry	49,772	\$34,346	\$0.69
PsycArticles (EBSCO)	36,046	\$26,864	\$0.75
Sage	32,885	\$127,792	\$1.84
ScienceDirect (includes Cell Press)	688,074	\$1,544,947	\$2.25
Scientific American Archive Online	205	\$1,460	\$7.12
Springer	69,519	\$338,854	\$4.87
Taylor & Francis	22,306	\$296,200	\$13.28
University of Chicago Press	15,401	\$10,123	\$0.66
Wiley InterScience	152,836	\$613,992	\$4.02
<b>Total for UVa funded resources</b>	<b>2,058,821</b>	<b>\$3,506,806</b>	<b>\$1.70</b>

## Use and Cost of Electronic Resources

### Journal Articles

#### *Resources Funded by VIVA*

<i>Provider</i>	<i>Articles Downloaded at UVa</i>	<i>UVa Projected Share (14% of VIVA costs)*</i>	<i>Per Article Cost</i>
ACS Journal	57,049	\$69,189	\$1.21
Annual Reviews	8,978	\$8,457	\$0.94
Association of Computing Machinery Digital Library	11,856	\$10,927	\$0.92
Blackwell Science <sup>1</sup>	84,892	\$296,554	\$3.49
BioOne	3,897	\$16,739	\$4.30
Columbia International Affairs Online (CIAO)	3,382	\$2,694	\$0.80
EBSCO	211,668	\$39,760	\$0.19
Highwire	107,400	\$7,204	\$0.07
IEEE Xplore	66,934	\$98,881	\$1.48
Institute of Physics (IOP)	21,519	\$63,938	\$2.97
Ovid	55,054	\$31,576	\$0.57
Oxford UP	42,679	\$35,492	\$0.83
Project Muse	39,898	\$41,899	\$1.05
<b>Total for VIVA resources</b>	<b>715,206</b>	<b>\$723,311</b>	<b>\$1.01</b>
<b>Total Use UVa and VIVA</b>	<b>2,774,027</b>		

\*VIVA pays directly for these resources. The UVa share is projected as 14% of the VIVA expenditures.



## Use and Cost of Electronic Resources

### Reference Resources

Use of electronic reference resources decreased in FY09 by 6%. 38% of all searches were conducted on VIVA reference resources. The remaining 62% came from UVa funded resources.

#### *Resources Funded Directly by UVa*

<b>Provider</b>	<b>Searches</b>	<b>FY09 Cost</b>	<b>Per Search Cost</b>
Alexander Street Press	5,849	\$22,838	\$3.90
CabDirect	963	\$14,065	\$14.61
Chadwick-Healy	58,342	\$66,877	\$1.15
Children's Literature Comprehensive Database	206	\$780	\$3.79
CogNet	300	\$2,700	\$9.00
Columbia Gazetteer of the World	1,107	\$900	\$0.81
Congressional Quarterly Library	1,026	\$3,733	\$3.64
EbscoHost (Non-VIVA)	83,257	\$28,203	\$0.34
Engineering Village	67,365	\$26,087	\$0.39
Gale Databases (Non-VIVA)	365,562	\$48,654	\$0.13
Heritage Quest Online	12,172	\$9,865	\$0.81
International Medieval Bibliography	410	\$1,105	\$2.70
ISI Journal Citation Reports	7,442	\$5,105	\$0.69
ISI Web of Science	91,129	\$138,998	\$1.53
Krauss Curriculum Development Library (KCDLonline)	29	\$1,850	\$63.79
L'Annee Philologique	676	\$770	\$1.14
LEXIS/NEXIS Statistical Universe	3,256	\$24,780	\$7.61
Ovid (non VIVA)	468,507	\$35,885	\$0.08
Oxford (non VIVA)	20,276	\$11,959	\$0.59
SciFinder Scholar	34,551	\$100,556	\$2.91
SilverPlatter	16,908	\$3,088	\$0.18
Thesaurus Linguae Graecae (TLG)	17,105	\$1,800	\$0.11
University of Michigan Press	9,682	\$2,800	\$0.29
Women Writers Online	385	\$1,100	\$2.86
<b>Total for UVa funded databases</b>	<b>1,266,505</b>	<b>\$555,937</b>	<b>\$0.44</b>

## Use and Cost of Electronic Resources

### Reference Resources

#### *Resources Funded by VIVA*

<i>Provider</i>	<i>Searches</i>	<i>UVa Projected Share (14% of VIVA costs)*</i>	<i>Per Search Cost</i>
Bowker (Books in Print)	9,868	\$9,014	\$0.91
CRCnetBase	9,480	\$8,841	\$0.93
CSA Databases (Overall CSA Searches)	304,098	\$61,383	\$0.20
Encyclopaedia Britannica	12,441	\$13,694	\$1.10
Gale Databases (VIVA)	77,237	\$32,754	\$0.42
LEXIS/NEXIS Congressional Universe	11,713	\$16,230	\$1.39
MathSciNet	70,745	\$9,123	\$0.13
Mergent	9,851	\$18,352	\$1.86
OCLC	94,448	\$17,216	\$0.18
PsycInfo	187,851	\$11,315	\$0.06
Stat-USA	3,985	\$0	\$0.00
<b>Total for VIVA databases</b>	<b>791,717</b>	<b>\$197,921</b>	<b>\$0.25</b>
<b>Total Use UVa and VIVA</b>	<b>2,058,222</b>		

\*VIVA pays directly for these resources. The UVa share is projected as 14% of the VIVA expenditures.

## Use and Cost of Electronic Resources

### Electronic Books

Note: Reported here are ebook sets for which usage statistics are available. The number of titles differs from the ARL numbers, which include titles available in the catalog regardless of whether usage statistics are available.

<i>Provider</i>	<i>Number of Titles Provided</i>	<i>Retrievals at UVA</i>	<i>FY09 Cost</i>	<i>Per Retrieval Cost</i>
ACLS Humanities Ebooks	1,896	797	\$2,000	\$4.08
Cambridge Collection Online	221	5,602	\$3,250	\$0.58
CogNet	400	336	\$2,700	\$8.04
Chadwyck-Healy Literature Collections	209	16,713	\$17,885	\$1.07
Early English Books Online	70,925	1,751	\$2,893	\$1.65
Ebrary	41,580	22,203	\$37,268	\$1.68
Eighteenth Century Collections Online	125,293	104,454	\$5,000	\$0.05
NetLibrary <sup>1</sup>	14,510	638	\$0	\$0.00
Oxford Reference	148	9,158	\$945	\$0.10
Oxford Scholarship	1,962	1,301	\$3,360	\$2.58
Proquest Dissertations and Theses	4,506	12,975	\$29,375	\$2.26
Safari Tech Books Online (VIVA)	6,654	97,104	\$0	\$0.00
ScienceDirect Life Sciences Book Series	40	10,612	\$9,543	\$0.90
<b>Total</b>	<b>268,344</b>	<b>283,644</b>	<b>\$112,219</b>	<b>\$0.40</b>

<sup>1</sup> Purchased previously; there are no ongoing costs.

## Circulation Summary

Note: Total circulation is the number of initial charges plus the number of reserve charges and reserve renewals. (Reserve renewals must be done by staff and are minimal in number.)

	<b>University Library</b>	<b>Darden, Health, Law</b>	<b>Total University</b>	<b>University Library % Change from 07/08</b>	<b>Total University % Change from 07/08</b>
<i>Circulation Data Online</i>					
Total Circulation	479,833	48,278	528,111	1.2%	0.7%
<i>Interlibrary Loans</i>					
Loans to Other Libraries	30,018	6,955	36,973	-6.2%	-7.4%
Receipts from Other Libraries	27,520	3,137	30,657	0.0%	-0.2%
<i>Retrievals and Deliveries</i>					
LEO Requests from Faculty	36,738	47	36,785	-14.9%	-14.9%
Ivy Stacks Retrievals	8,219	n/a	8,219	-7.0%	n/a
Continuing Education Requests	850	n/a	850	-16.7%	n/a
<i>Miscellaneous</i>					
Recalls for Patrons	35,758	1,541	37,299	-0.1%	-0.3%
Recorded In-house Uses <sup>1</sup>	94,951	8,474	103,425	-17.1%	-16.8%
Gate Count <sup>2</sup>	2,483,852	680,298	3,164,150	4.6%	3.5%

<sup>1</sup> Does not include Darden or Law.

<sup>2</sup> Does not include Darden, Small Special Collections, Astronomy.

## Interlibrary Loan

Note: Darden *loans* are handled by the University Library; Law *receipts* are handled by the University Library. Their numbers are included in the totals for the University Library.

<b>Loans to Other Libraries:</b>					
<b>Year</b>	<i>University Library Total</i>	<i>% Change</i>	<i>Health Total</i>	<i>Law Total</i>	<b>Total</b>
1990/91	19,154				19,154
1995/96	26,186				26,186
2000/01	27,347	4.4%	10,929	1,769	40,045
2001/02	31,034	13.5%	10,538	1,712	43,284
2002/03	31,366	1.1%	10,609	1,566	43,541
2003/04	30,851	-1.6%	9,178	1,627	41,656
2004/05	31,873	3.3%	9,272	1,467	42,612
2005/06	33,725	5.8%	9,246	1,426	44,397
2006/07	33,138	-1.7%	7,629	1,183	41,950
2007/08	32,015	-3.4%	6,877	1,053	39,945
2008/09	30,018	-6.2%	5,590	1,365	36,973

<b>Receipts from other Libraries:</b>					
<b>Year</b>	<i>University Library Total</i>	<i>% Change</i>	<i>Health Total</i>	<i>Darden Total</i>	<b>Total</b>
1990/91	9,386				9,386
1995/96	19,309				19,309
2000/01	25,718	33.2%	3,658	165	29,541
2001/02	25,665	-0.2%	3,587	187	29,439
2002/03	27,096	5.6%	3,475	240	30,811
2003/04	24,414	-9.9%	3,098	190	27,702
2004/05	21,511	-11.9%	2,751	82	24,344
2005/06	28,893	34.3%	2,872	102	31,867
2006/07	25,922	-10.3%	2,415	122	28,459
2007/08	27,526	6.2%	3,080	118	30,724
2008/09	27,520	0.0%	2,859	278	30,657

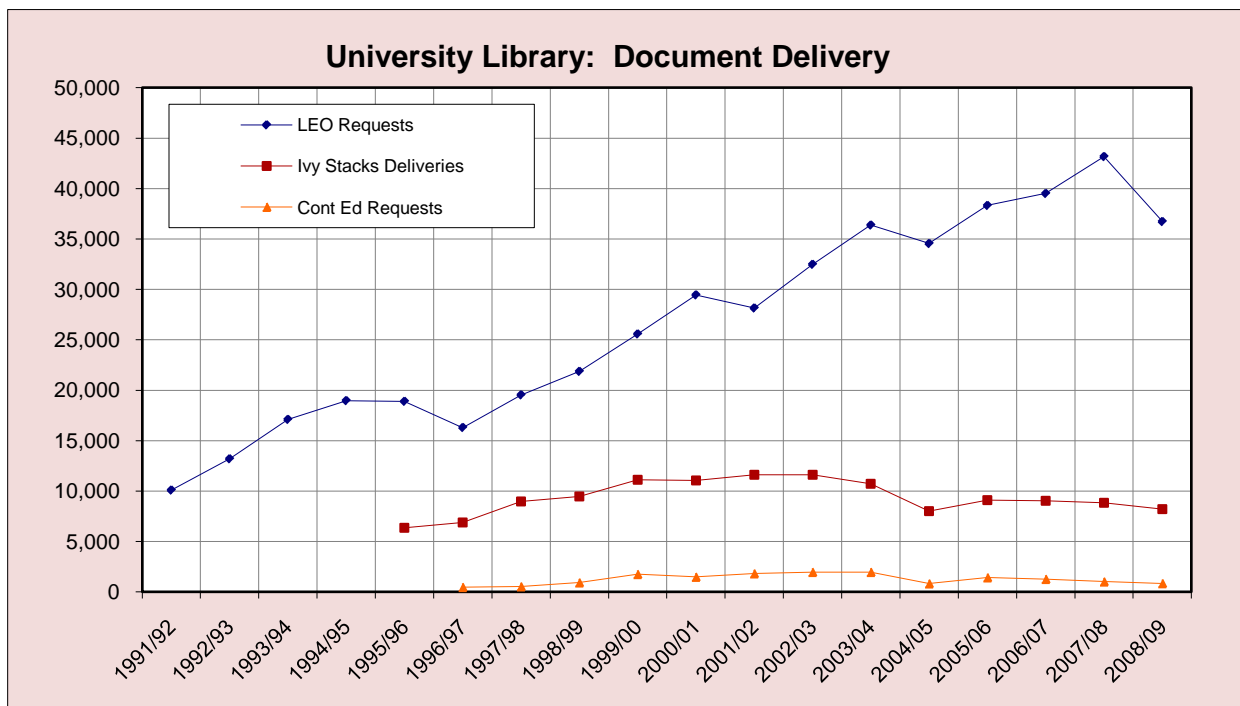
## Document Delivery

Note: Statistics for various kinds of on-grounds delivery. Darden's figures are included in the University Library's statistics. Law does not have a delivery service. Ivy Stacks deliveries for Law and Health Sciences are done by the University Library. Some of the types of deliveries are overlapping, e.g., Ivy Stacks deliveries can also be LEO deliveries. Ivy deliveries do not match Ivy circulation numbers because many items are scanned rather than charged to users.

Year	University Library and Darden						Health Sciences
	LEO (Faculty Only)		Ivy Stacks <sup>1</sup>		Continuing Education		Documents Delivered
	Requests	% Change	Deliveries	% Change	Requests	% Change	
1991/92	10,085						
1995/96	18,892		6,359				
2000/01	29,455		11,051		1,492		95
2002/03	32,489		11,613		1,977		131
2003/04	36,386	12.0%	10,737	-7.5%	1,976	-0.1%	68
2004/05	34,556	-5.0%	8,008	-25.4%	829	-58.0%	34
2005/06	38,334	10.9%	9,097	13.6%	1,435	73.1%	30
2006/07	39,523	3.1%	9,028	-0.8%	1,277	-11.0%	23
2007/08 <sup>2</sup>	43,185	9.3%	8,837	-2.1%	1,021	-20.0%	45
2008/09	36,738	-14.9%	8,219	-7.0%	850	-16.7%	47

<sup>1</sup> Includes Ivy Annex deliveries beginning in FY07 (Ivy = 6,464, Annex = 2,564); FY08 (Ivy = 6,398, Annex = 2,439); and FY09 (Ivy = 5,614, Annex = 2,646).

<sup>2</sup> LEO requests corrected 2/2/09 to include deliveries of ILL materials to faculty.



## Regular and Reserve Circulation by Library

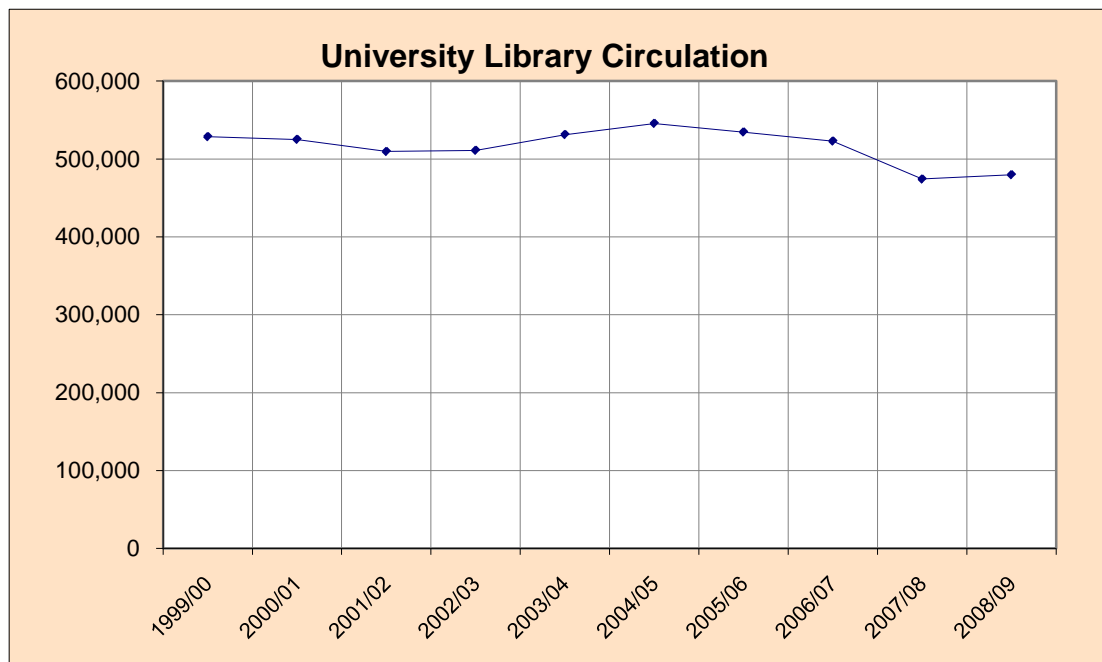
Notes: Initial and reserve circulation as recorded in VIRGO. Regular renewals are not included; as of FY08, circulation for internal library functions is not included. The reserve figures include only items circulated within the course reserve module in VIRGO. In FY09, the rise in RMC charges may be due to the new open shelving for DVDs.

<i>Library</i>	<i>Regular Circ</i>	<i>Reserve Circ</i>	<i>Total 2008/09</i>	<i>Total 2007/08</i>	<i>% Change</i>
Alderman	163,763	6	163,769	167,517	-2.2%
Brown Science/Engineering	25,447	3,908	29,355	35,144	-16.5%
Astronomy	85	2	87	93	-6.5%
Bio/Psych	3,353	299	3,652	3,812	-4.2%
Chemistry	474	18	492	452	8.8%
Math	1,293	16	1,309	1,518	-13.8%
Physics	1,186	745	1,931	2,266	-14.8%
<i>Total Sciences</i>	<i>31,838</i>	<i>4,988</i>	<i>36,826</i>	<i>43,285</i>	<i>-14.9%</i>
Clemons/Robertson	169,809	26,592	196,401	175,791	11.7%
Clemons	53,512	6,011	59,523	60,565	-1.7%
Robertson Media Center	116,297	20,581	136,878	115,226	18.8%
Education	9,396	289	9,685	10,728	-9.7%
Fiske Kimball Fine Arts	26,948	1,047	27,995	28,237	-0.9%
Ivy Stacks	3,368	0	3,368	3,819	-11.8%
Music	31,499	1,070	32,569	34,967	-6.9%
Small Special Collections	9,220	0	9,220	9,951	-7.3%
<b>Total University Library</b>	<b>445,841</b>	<b>33,992</b>	<b>479,833</b>	<b>474,295</b>	<b>1.2%</b>
Darden	<b>1,830</b>	<b>2,357</b>	4,187	3,993	4.9%
Health Sciences	<b>8,692</b>	<b>6</b>	8,698	9,105	-4.5%
Law	<b>34,403</b>	<b>990</b>	35,393	36,928	-4.2%
<b>Total</b>	<b>490,766</b>	<b>37,345</b>	<b>528,111</b>	<b>524,321</b>	<b>0.7%</b>

## Historical Total Circulation Data

Note: Includes initial regular and reserve circulation. Internal library transactions are not included.

<i>Year</i> <sup>1</sup>	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total University</i>	<i>Univ Lib % Change</i>	<i>University % Change</i>
1999/00	528,482	6,156	15,815	33,588	584,041		
2000/01	525,016	5,988	20,151	33,903	585,058	-0.7%	0.2%
2001/02	509,523	7,236	16,251	33,713	566,723	-3.0%	-3.1%
2002/03	510,996	6,480	14,823	28,568	560,867	0.3%	-1.0%
2003/04	531,183	5,577	14,750	34,915	586,425	4.0%	4.6%
2004/05	545,434	6,167	13,315	33,420	598,336	2.7%	2.0%
2005/06	534,434	5,817	11,589	32,452	584,292	-2.0%	-2.3%
2006/07	522,826	4,635	10,240	35,394	573,095	-2.2%	-1.9%
2007/08	474,295	3,993	9,105	36,928	524,321	-9.3%	-8.5%
2008/09	479,833	4,187	8,698	35,393	528,111	1.2%	0.7%



<sup>1</sup> All years have been revised to remove internal Library circulation.



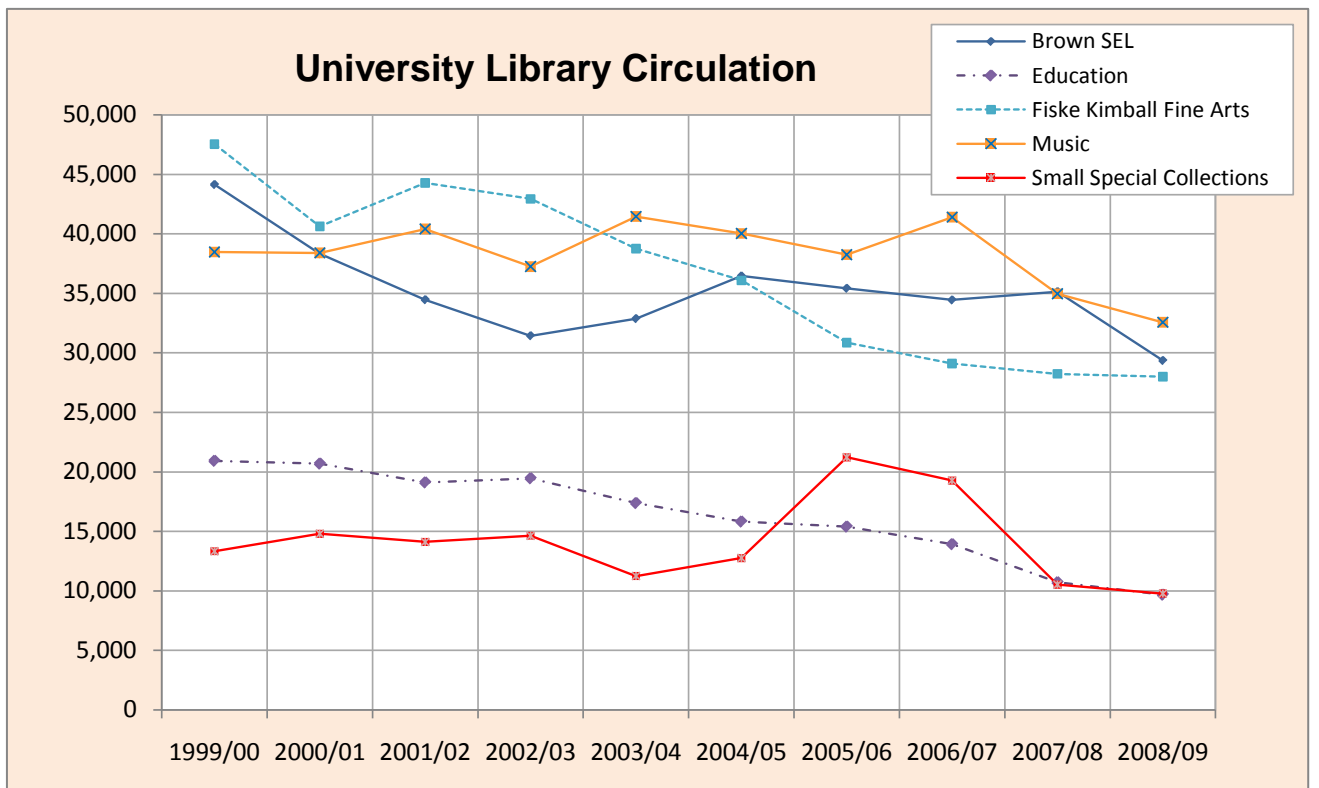
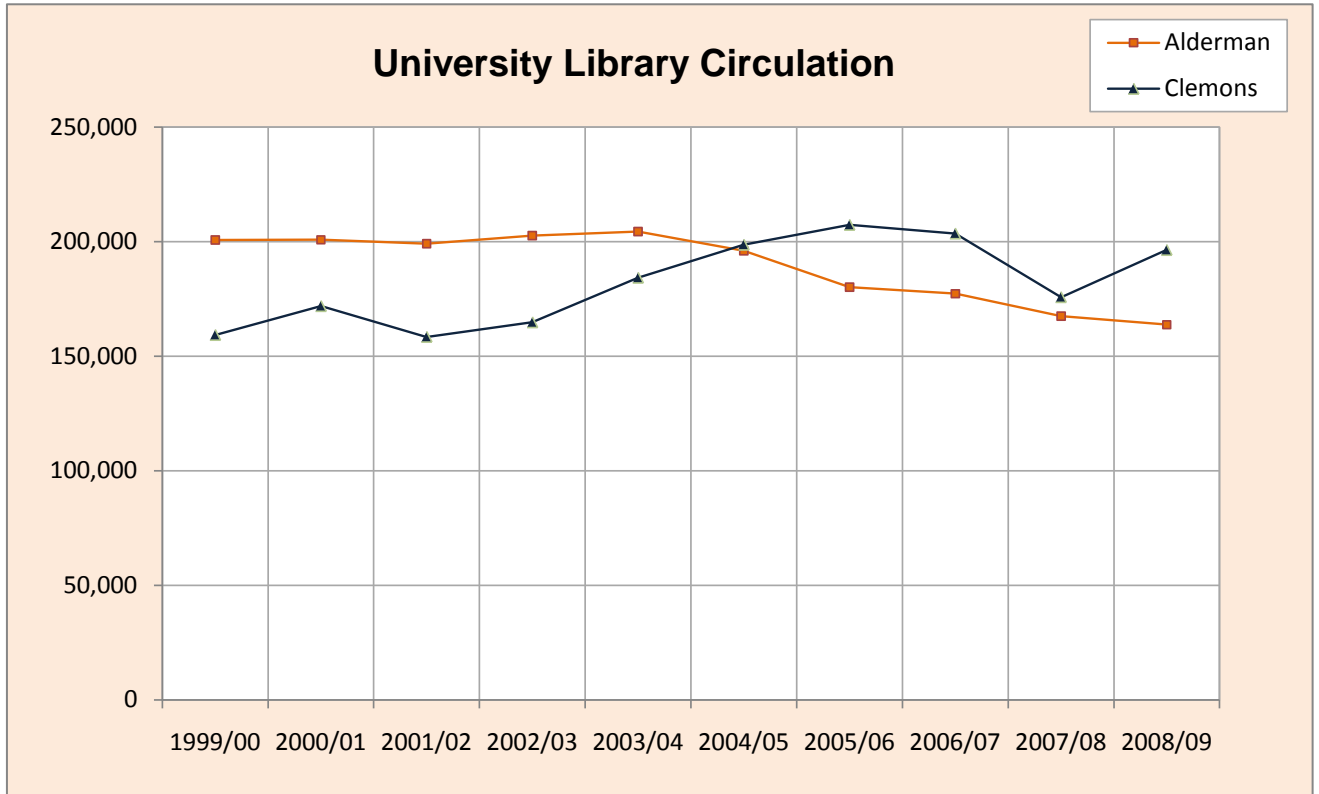
## Historical Regular and Reserve Circulation by Library

Note: Includes initial regular, reserve circulation; does not include internal library circulation. Special Collections figures include item use counts; their figures for FY06 and FY07 also include internal charges that were counted as faculty during those years. In FY08, Ivy Stacks was affected by a change in the request procedure; items are now charged to patrons before they are picked up rather than after.

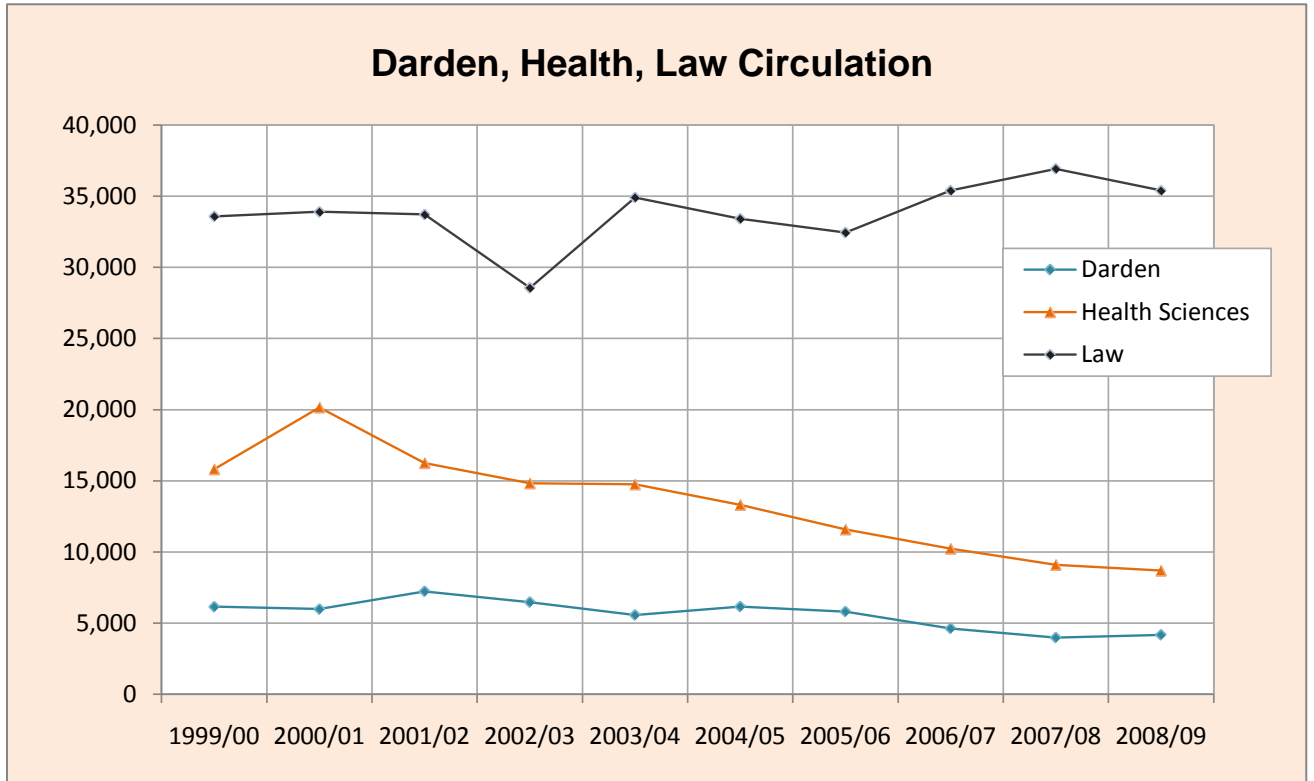
<b>Library<sup>1</sup></b>	<b>1999/00</b>	<b>2000/01</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
Alderman	200,714	200,818	199,119	202,664	204,368	195,974	180,139	177,288	167,517	163,769
Brown Science/Engineering	44,146	38,324	34,465	31,437	32,877	36,461	35,421	34,444	35,144	29,355
Astronomy	940	1,041	967	183	139	254	175	189	93	87
Bio/Psych	8,481	6,129	5,736	5,062	5,271	4,959	5,020	4,284	3,812	3,652
Chemistry	1,498	1,041	840	964	851	403	66	27	452	492
Math	2,140	2,057	2,336	1,544	1,371	1,866	1,461	1,747	1,518	1,309
Physics	3,026	2,310	2,268	2,929	2,745	2,958	2,263	2,294	2,266	1,931
Clemons/Robertson	159,270	171,885	158,436	164,787	184,258	198,688	207,370	203,601	175,791	196,401
Education	20,920	20,687	19,109	19,455	17,376	15,823	15,397	13,926	10,728	9,685
Fiske Kimball Fine Arts	47,530	40,631	44,270	42,936	38,760	36,085	30,851	29,096	28,237	27,995
Ivy Stacks	1,347	1,691	1,565	1,787	1,707	1,990	1,613	1,438	3,819	3,368
Music	38,470	38,402	40,412	37,248	41,460	40,036	38,250	41,400	34,967	32,569
Small Special Collections	13,335	14,796	14,114	14,634	11,252	12,761	21,229	19,274	10,521	9,781
<b>Total University Library</b>	<b>541,817</b>	<b>539,812</b>	<b>523,637</b>	<b>525,630</b>	<b>542,435</b>	<b>548,258</b>	<b>539,255</b>	<b>529,008</b>	<b>474,865</b>	<b>480,394</b>
Darden	6,156	5,988	7,236	6,480	5,577	6,167	5,817	4,635	3,993	4,187
Health Sciences	15,815	20,151	16,251	14,823	14,750	13,315	11,589	10,240	9,105	8,698
Law	33,588	33,903	33,713	28,568	34,915	33,420	32,452	35,394	36,928	35,393
<b>Total</b>	<b>597,376</b>	<b>599,854</b>	<b>580,837</b>	<b>575,501</b>	<b>597,677</b>	<b>601,160</b>	<b>589,113</b>	<b>579,277</b>	<b>524,891</b>	<b>528,672</b>

<sup>1</sup> All years have been revised to remove internal Library circulation.

## Circulation by Library



## Circulation by Library



## Circulation by Patron Profile and Library

Note: Initial regular and reserve circulation for each library by type of patron.

<i>Library</i> <sup>1</sup>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Total</i>
Alderman	4,066	34,695	51,476	56,766	16,766	163,769
Brown Science/Engineering	882	3,712	6,124	17,358	1,279	29,355
Astronomy	4	40	29	14	0	87
Bio/Psych	116	511	837	2,125	63	3,652
Chemistry	20	98	192	180	2	492
Math	54	511	537	170	37	1,309
Physics	17	402	936	537	39	1,931
<i>Total Sciences</i>	<i>1,093</i>	<i>5,274</i>	<i>8,655</i>	<i>20,384</i>	<i>1,420</i>	<i>36,826</i>
Clemons/Robertson	6,782	26,844	27,660	131,704	3,411	196,401
Clemons	1,922	5,251	8,742	40,639	2,969	59,523
Robertson Media Center	4,860	21,593	18,918	91,065	442	136,878
Education	446	1,473	3,989	2,826	951	9,685
Fiske Kimball Fine Arts	531	4,159	10,638	10,516	2,151	27,995
Ivy Stacks	83	1,318	1,282	543	142	3,368
Music	1,048	6,403	7,509	14,857	2,752	32,569
Small Special Collections	327	964	1,471	2,200	4,258	9,220
<b>Total University Library</b>	<b>14,376</b>	<b>81,130</b>	<b>112,680</b>	<b>239,796</b>	<b>31,851</b>	<b>479,833</b>
Darden	145	299	3,410	242	91	4,187
Health Sciences	2,975	1,747	2,326	1,066	584	8,698
Law	612	17,312	14,833	1,183	1,453	35,393
<b>Total</b>	<b>18,108</b>	<b>100,488</b>	<b>133,249</b>	<b>242,287</b>	<b>33,979</b>	<b>528,111</b>

<sup>1</sup> Internal Library circulation numbers no longer included.

## Circulation by Item Type and Patron Profile

Note: Includes initial and reserve charges for all patron profiles for all item types at all University Library branches (not Darden, Health, or Law) as recorded in Sirsi.

<i>Item Type</i> <sup>1</sup>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Total</i>
Archives/MSS	176	325	443	856	2,733	4,533
Audio	846	4,916	5,102	10,748	1,653	23,265
Books	7,394	49,595	79,561	88,743	22,284	247,577
Computer Media	9	34	56	45	20	164
Equipment	369	421	2,219	17,422	1,619	22,050
Gov Docs	17	196	381	550	124	1,268
Graphics	4	6	4	13	25	52
Journals	88	1,094	2,001	1,100	308	4,591
Laptops	152	122	1,622	22,563	18	24,477
Maps	3	16	99	12	26	156
Microforms	24	1,029	358	162	1,596	3,169
Periodicals	83	298	55	91	149	676
Permanent Reserve	29	94	345	3,961	5	4,434
Scores	155	1,075	721	1,903	734	4,588
Theses	23	90	336	514	48	1,011
Video	5,004	21,819	19,377	91,113	509	137,822
<b>Total</b>	<b>14,376</b>	<b>81,130</b>	<b>112,680</b>	<b>239,796</b>	<b>31,851</b>	<b>479,833</b>

<sup>1</sup> Internal Library circulation numbers not included.

## Circulation by Item Type and Library: Print

Note: Regular and all reserve charges (whether processed manually or electronically) by item type and library for all patron profiles. Reflects charges processed at the library, not charged items that are owned by the library. "% Print" is the percent of each library's total circulation that is printed material. Because this chart includes manual circulation, the totals are different from other circulation charts.

<i>Library</i> <sup>1</sup>	<i>Current</i>						<i>Total</i>	<i>Total Circ</i>	<i>% Print</i>
	<i>Books</i>	<i>Journals</i>	<i>Periodicals</i>	<i>Gov Docs</i>	<i>Scores</i>	<i>Theses</i>	<i>Print Circ</i>		
Alderman	143,075	2,396	532	1,256	20	342	147,621	163,769	90.1%
Brown Science/Engineering	16,705	354	96	5	1	464	17,625	29,355	60.0%
Astronomy	81	6	0	0	0	0	87	87	100.0%
Bio/Psych	2,068	47	4	0	0	6	2,125	3,652	58.2%
Chemistry	413	21	1	0	0	5	440	492	89.4%
Math	1,246	36	4		2	8	1,296	1,309	99.0%
Physics	1,630	72	12	0	0	7	1,721	1,931	89.1%
<i>Total Sciences</i>	<i>22,143</i>	<i>536</i>	<i>117</i>	<i>5</i>	<i>3</i>	<i>490</i>	<i>23,294</i>	<i>36,826</i>	<i>63.3%</i>
Clemons	35,753	19	25	1	2	1	35,801	59,523	60.1%
Robertson Media Center	499	2	0	3	0	0	504	136,878	0.4%
Education	9,253	2	0	0	1	13	9,269	9,686	95.7%
Fiske Kimball Fine Arts	26,311	1,036	0	3	2	41	27,393	27,995	97.8%
Ivy Stacks	2,563	551	2	0	0	121	3,237	3,368	96.1%
Music	3,411	49	0	0	4,560	3	8,023	32,569	24.6%
Small Special Collections	5,130	0	0	0	0	0	5,130	9,781	52.4%
<b>Total University Library</b>	<b>248,138</b>	<b>4,591</b>	<b>676</b>	<b>1,268</b>	<b>4,588</b>	<b>1,011</b>	<b>260,272</b>	<b>480,395</b>	<b>54.2%</b>
% of Total	51.7%	1.0%	0.1%	0.3%	1.0%	0.2%	54.2%	100.0%	
Darden	4,132	0	0	1	0	1	4,134	4,187	98.7%
Health Sciences	5,093	595	0	5	3	25	5,721	8,698	65.8%
Law	16,127	457	11,701	285	0	1	28,571	35,393	80.7%
<b>Total</b>	<b>273,490</b>	<b>5,643</b>	<b>12,377</b>	<b>1,559</b>	<b>4,591</b>	<b>1,038</b>	<b>298,698</b>	<b>528,673</b>	<b>56.5%</b>
% of Total	51.7%	1.1%	2.3%	0.3%	0.9%	0.2%	56.5%	100.0%	

<sup>1</sup> Internal Library circulation numbers not included.

## Circulation by Item Type and Library: Non-Print

Notes: Regular and all reserve charges (whether processed manually or electronically) by item type and library for all patron profiles. Reflects charges processed at the library, NOT charged items that are owned by the library. "% Non-Print" is the percent of each library's total circulation that is not printed material. Because this chart includes manual circulation, the totals are different from other circulation charts. "Reserve" is photocopies, personal copies, and items permanently placed on reserve.

<i>Library</i> <sup>1</sup>	<i>Archives MSS</i>	<i>Audio</i>	<i>Computer Media</i>	<i>Equip- ment</i>	<i>Laptops</i>	<i>Maps Graphics</i>	<i>Micro- forms</i>	<i>Reserve</i>	<i>Video</i>	<i>Total Non- Print Circ</i>	<i>Total Circ</i>	<i>% Non- Print</i>
Alderman	1	314	84	4,728	7,380	111	3,124	0	406	16,148	163,769	9.9%
Brown SEL	0	22	11	3,994	4,915	1	0	2,617	170	11,730	29,355	40.0%
Astronomy	0	0	0	0	0	0	0	0	0	0	87	0.0%
Bio/Psych	0	14	1	249	1,157	0	0	44	62	1,527	3,652	41.8%
Chemistry	0	0	0	37	7	0	0	7	1	52	492	10.6%
Math	0	3	0	1	0	0	1	8	0	13	1,309	1.0%
Physics	0	18	2	20	0	0	0	168	2	210	1,931	10.9%
<i>Total Sciences</i>	0	57	14	4,301	6,079	1	1	2,844	235	13,532	36,826	36.7%
Clemons	1	396	0	10,843	10,685	1	0	970	826	23,722	59,523	39.9%
Robertson Media Center	1	520	7	59	2	2	0	336	135,447	136,374	136,878	99.6%
Education	0	9	42	37	34	0	1	213	81	417	9,686	4.3%
Fiske Kimball Fine Arts	0	63	15	149	145	0	19	9	202	602	27,995	2.2%
Ivy Stacks	0	107	0	0	0	0	8	0	16	131	3,368	3.9%
Music	2	21,798	2	1,905	152	0	17	62	608	24,546	32,569	75.4%
Small Special Coll	4,528	1	0	28	0	93	0	0	1	4,651	9,781	47.6%
<b>Total Univ Library</b>	<b>4,533</b>	<b>23,265</b>	<b>164</b>	<b>22,050</b>	<b>24,477</b>	<b>208</b>	<b>3,170</b>	<b>4,434</b>	<b>137,822</b>	<b>220,123</b>	<b>480,395</b>	<b>45.8%</b>
% of Total	0.9%	4.8%	0.0%	4.6%	5.1%	0.0%	0.7%	0.9%	28.7%	45.8%	100.0%	
Darden	0	1	5	0	0	0	0	2	45	53	4,187	1.3%
Health Sciences	0	31	358	818	894	0	0	387	489	2,977	8,698	34.2%
Law	0	48	3	576	0	1	10	237	5,947	6,822	35,393	19.3%
<b>Total</b>	<b>4,533</b>	<b>23,345</b>	<b>530</b>	<b>23,444</b>	<b>25,371</b>	<b>209</b>	<b>3,180</b>	<b>5,060</b>	<b>144,303</b>	<b>229,975</b>	<b>528,673</b>	<b>43.5%</b>
% of Total	0.9%	4.4%	0.1%	4.4%	4.8%	0.0%	0.6%	1.0%	27.3%	43.5%	100.0%	

<sup>1</sup> Internal Library circulation numbers not included.

## Reserve Circulation by Library

Note: Reserve includes only initial and renewal reserve circulation for items held at a reserve desk. For most of the libraries where there is a big change in reserve circulation there is also a big change in the number of items on reserve.

<i>Library</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>% Change</i>
Alderman	390	30	32	36	49	35	72	6	-91.7%
Brown Science/Engineering	5,085	4,519	4,357	6,710	5,007	3,607	3,168	3,908	23.4%
Astronomy	618	8	0	2	0	1	0	2	--
Bio/Psych	582	488	244	707	353	231	183	299	63.4%
Chemistry	3	50	7	0	0	0	17	18	5.9%
Math	729	51	12	21	3	153	88	16	-81.8%
Physics	848	1,140	827	1,273	828	1,134	1,055	745	-29.4%
<i>Total Sciences</i>	<i>7,865</i>	<i>6,256</i>	<i>5,447</i>	<i>8,713</i>	<i>6,191</i>	<i>5,126</i>	<i>4,511</i>	<i>4,988</i>	<i>10.6%</i>
Clemons/Robertson	34,009	32,577	22,577	24,389	24,656	25,119	23,492	26,592	13.2%
Education	2,772	1,976	373	255	548	444	207	289	39.6%
Fiske Kimball Fine Arts	12,342	9,037	2,994	3,200	2,187	1,622	1,134	1,047	-7.7%
Music	9,115	3,665	4,147	3,834	1,969	2,533	1,695	1,070	-36.9%
<b>Total University Library</b>	<b>66,493</b>	<b>53,541</b>	<b>35,570</b>	<b>40,427</b>	<b>35,600</b>	<b>34,879</b>	<b>31,111</b>	<b>33,992</b>	<b>9.3%</b>
Darden	4,722	3,805	2,297	3,858	3,354	2,311	2,100	2,357	12.2%
Health Sciences	287	137	51	91	40	0	1	6	--
Law	2,997	1,397	1,324	2,273	936	652	1,041	990	-4.9%
<b>Total</b>	<b>74,499</b>	<b>58,880</b>	<b>39,242</b>	<b>46,649</b>	<b>39,930</b>	<b>37,842</b>	<b>34,253</b>	<b>37,345</b>	<b>9.0%</b>



## Items on Reserve by Library

Notes: Greatest number of items on reserve during the year in each library. Derived from a snapshot taken of reserve items on the 15th of each month.

<i>Library</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>Change</i>
Brown Science/Engineering	413	466	262	280	250	309	23.6%
Astronomy	31	17	32	42	35	40	14.3%
Bio/Psych	126	168	176	112	52	65	25.0%
Chemistry	30	31	18	1	7	9	28.6%
Math	31	57	18	42	25	45	80.0%
Physics	300	276	277	252	222	229	3.2%
<i>Total Sciences</i>	931	1,015	783	729	591	697	17.9%
Clemons/Robertson	3,128	3,044	3,808	3,723	4,190	4,001	-4.5%
Education	405	404	224	188	181	179	-1.1%
Fiske Kimball Fine Arts	1,699	1,753	1,755	1,774	1,615	1,318	-18.4%
Music	802	657	523	580	564	377	-33.2%
<b>Total University Library</b>	<b>6,965</b>	<b>6,873</b>	<b>7,093</b>	<b>6,994</b>	<b>7,141</b>	<b>6,572</b>	<b>-8.0%</b>
Darden	383	510	449	515	596	690	15.8%
Health Sciences	144	135	132	0	0	0	--
Law	270	300	274	257	347	434	25.1%
<b>Total</b>	<b>7,762</b>	<b>5,396</b>	<b>7,948</b>	<b>7,766</b>	<b>8,084</b>	<b>7,696</b>	<b>-4.8%</b>

## Recalls by Library

Note: Sorted by library that owns the item. Nearly all recalls are placed by Alderman circulation staff. In FY08, the Library began handling requests for items from Ivy Stacks through Interlibrary Services rather than through requests in VIRGO, reducing the number of recalls. Ivy Stacks has been removed from this chart.

<i>Library</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>% Change</i>
Alderman	19,848	21,879	21,684	24,719	23,350	22,785	22,461	19,791	19,599	-1.0%
Brown Science/Engineering	4,234	4,216	4,435	3,688	3,553	2,974	3,189	2,677	2,681	0.1%
Astronomy	51	44	30	30	57	87	43	25	30	20.0%
Bio/Psych	787	751	626	520	582	480	466	419	423	1.0%
Chemistry	132	162	181	151	280	267	266	112	64	-42.9%
Math	152	178	172	202	275	240	218	245	169	-31.0%
Physics	210	235	324	290	262	243	164	160	186	16.3%
<i>Total Science</i>	<i>5,566</i>	<i>5,586</i>	<i>5,768</i>	<i>4,881</i>	<i>5,009</i>	<i>4,291</i>	<i>4,346</i>	<i>3,638</i>	<i>3,553</i>	<i>-2.3%</i>
Clemons/Robertson	3,418	3,853	4,039	4,502	4,959	4,916	5,353	4,445	4,919	10.7%
Education	2,051	1,958	2,066	2,178	1,607	1,910	1,846	1,314	1,184	-9.9%
Fiske Kimball Fine Arts	3,161	3,701	4,248	4,592	3,767	3,552	3,784	3,808	3,756	-1.4%
Music	1,093	1,080	1,186	1,515	1,498	2,098	2,720	2,483	2,467	-0.6%
Small Special Collections			10	9	2	12	6	2	3	--
<b>Total University Library</b>	<b>39,603</b>	<b>42,162</b>	<b>43,272</b>	<b>46,708</b>	<b>44,527</b>	<b>43,590</b>	<b>45,252</b>	<b>35,800</b>	<b>35,758</b>	<b>-0.1%</b>
Darden	208	198	165	154	188	199	137	130	137	5.4%
Health Sciences	437	849	473	396	582	518	370	304	245	-19.4%
Law	1,431	1,463	1,419	1,826	1,616	1,378	1,515	1,190	1,159	-2.6%
<b>Total</b>	<b>41,679</b>	<b>44,672</b>	<b>45,329</b>	<b>49,084</b>	<b>46,913</b>	<b>45,685</b>	<b>47,274</b>	<b>37,424</b>	<b>37,299</b>	<b>-0.3%</b>

## In-House Use

Note: Number of items that are picked up after use in the stacks or returned to the desk after in-library use. The University Library mandated "item use" counts system-wide in Sept 1999. The Chemistry Library was closed during FY06 and FY07. This data is not kept in Darden and Law. Clemons did not track in-house use consistently until FY05.

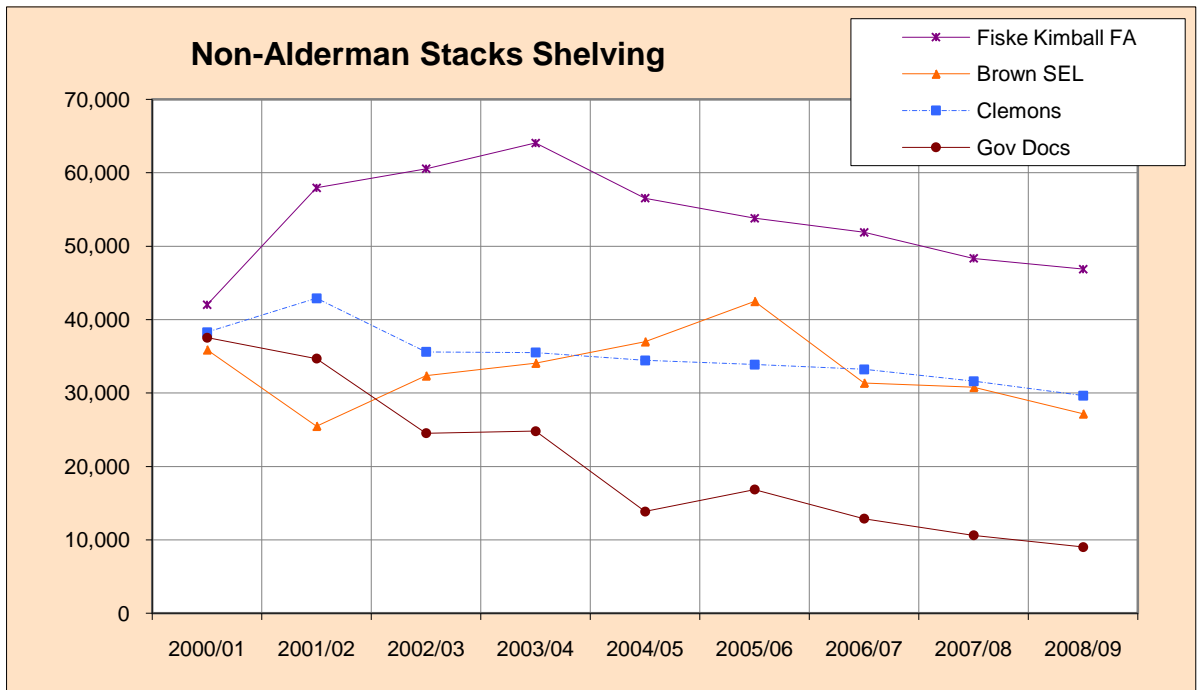
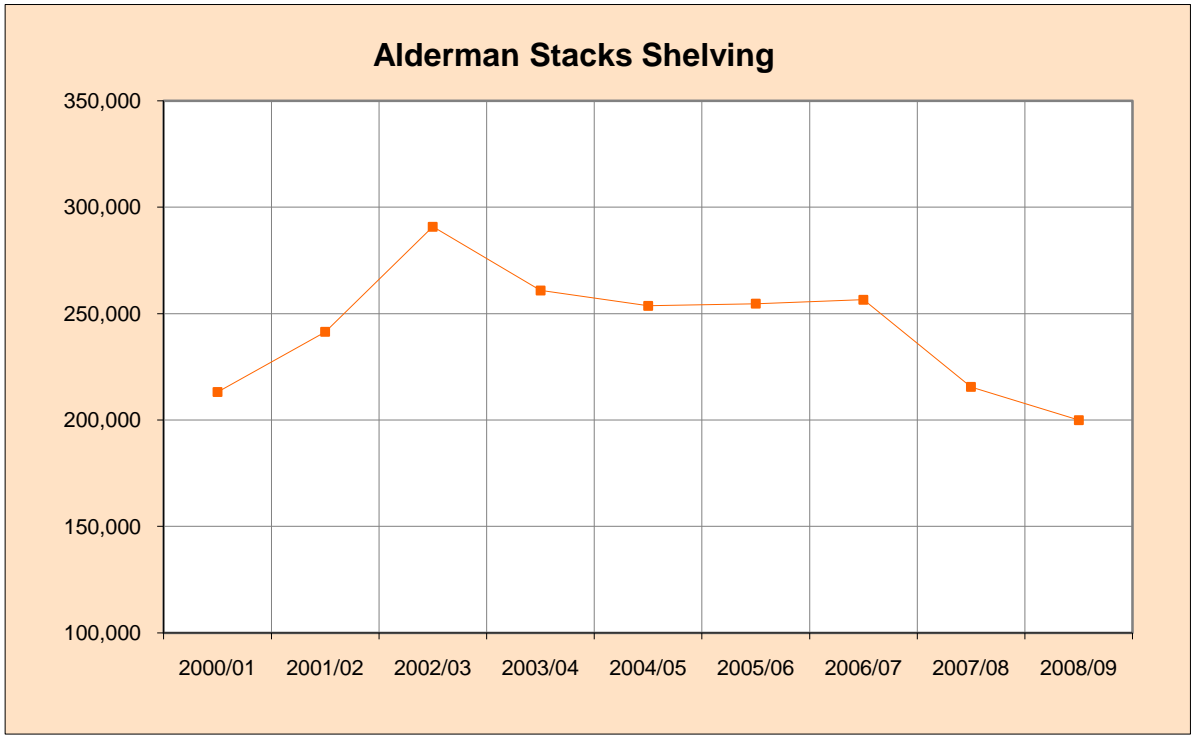
										% Change	
Year:	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	Change From FY01	
Alderman	107,208	109,785	122,823	108,708	103,771	95,737	78,137	69,308	60,317	-13.0%	-43.7%
Brown Science/Engineering	6,125	5,067	11,954	10,737	9,471	12,694	12,849	12,007	10,043	-16.4%	64.0%
Astronomy	195	213	93	67	99	134	124	53	17	-67.9%	-91.3%
Bio/Psych	8,536	6,173	4,469	3,254	2,498	1,608	1,325	1,139	806	-29.2%	-90.6%
Chemistry	12,523	7,567	4,300	3,365	1,143	2	0	314	340	8.3%	-97.3%
Math	1,033	1,513	1,456	1,309	1,208	1,051	919	761	617	-18.9%	-40.3%
Physics	4,084	2,643	2,247	1,400	1,346	1,336	783	607	444	-26.9%	-89.1%
<i>Total Sciences</i>	<i>32,496</i>	<i>23,176</i>	<i>24,519</i>	<i>20,132</i>	<i>15,765</i>	<i>16,825</i>	<i>16,000</i>	<i>14,881</i>	<i>12,267</i>	<i>-17.6%</i>	<i>-62.3%</i>
Clemons/Robertson	1,171	3,104	1,379	313	2,740	4,047	5,678	5,907	2,946	-50.1%	151.6%
Education	16,931	16,903	16,153	18,253	12,533	9,653	5,375	3,725	3,240	-13.0%	-80.9%
Fiske Kimball Fine Arts	22,784	23,679	24,933	26,039	24,043	22,895	20,395	18,086	14,257	-21.2%	-37.4%
Music	1,402	2,062	3,606	2,167	2,543	3,216	2,343	1,939	1,363	-29.7%	-2.8%
Small Special Collections		6	1,249	2,736	1,852	1,389	667	674	561	-16.8%	-55.1%
<b>Total University Library</b>	<b>181,992</b>	<b>178,715</b>	<b>194,662</b>	<b>178,348</b>	<b>163,247</b>	<b>153,762</b>	<b>128,595</b>	<b>114,520</b>	<b>94,951</b>	<b>-17.1%</b>	<b>-47.8%</b>
Health Sciences	101,384	78,584	68,898	50,453	35,974	23,371	14,890	9,844	8,474	-13.9%	-91.6%
<b>Total</b>	<b>283,376</b>	<b>257,299</b>	<b>263,560</b>	<b>228,801</b>	<b>199,221</b>	<b>177,133</b>	<b>143,485</b>	<b>124,364</b>	<b>103,425</b>	<b>-16.8%</b>	<b>-63.5%</b>

## Shelving

Note: The number of items shelved includes items that were used in-house as well as new books and those discharged. See Balanced Scorecard for speed/accuracy measure. The decline in Health Sciences may be due to aggressive weeding projects over the last several years.

<i>Library</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>	<i>% Change</i>
Alderman	213,114	241,391	290,840	260,883	253,657	254,638	256,527	215,509	199,902	-7.2%
Brown Science/Engineering	35,894	25,493	32,345	34,083	36,994	42,492	31,369	30,787	27,170	-11.7%
Clemons	38,283	42,899	35,606	35,523	34,454	33,886	33,217	31,611	29,658	-6.2%
Fiske Kimball Fine Arts	42,015	57,950	60,538	64,049	56,528	53,814	51,877	48,328	46,877	-3.0%
Gov Docs	37,545	34,679	24,530	24,820	13,877	16,861	12,900	10,623	9,035	-14.9%
<b>Total University Library</b>	<b>366,851</b>	<b>402,412</b>	<b>443,859</b>	<b>419,358</b>	<b>395,510</b>	<b>401,691</b>	<b>385,890</b>	<b>336,858</b>	<b>312,642</b>	<b>-7.2%</b>
Health Sciences	118,866	89,225	81,015	62,249	46,309	31,877	22,469	15,540	8,523	-45.2%
Law	n/a	32,331	18,412	25,948	27,063	16,428	29,618	27,402	28,712	4.8%
<b>Total</b>	<b>485,717</b>	<b>523,968</b>	<b>543,286</b>	<b>507,555</b>	<b>468,882</b>	<b>449,996</b>	<b>437,977</b>	<b>379,800</b>	<b>349,877</b>	<b>-7.9%</b>

## Shelving



## Fees Bursared and Collected

Year:	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<i>Fees Referred to Bursar by University Library:</i>									
Fines	\$7,307	\$48,290	\$38,259	\$39,230	\$36,158	\$45,160	\$37,449	\$21,804	\$35,759
Replacement costs	\$10,804	\$53,661	\$70,313	\$49,860	\$54,459	\$59,678	\$40,941	\$26,177	\$26,938
<b>Total Referred</b>	<b>\$18,111</b>	<b>\$101,951</b>	<b>\$108,572</b>	<b>\$89,090</b>	<b>\$90,617</b>	<b>\$104,838</b>	<b>\$78,390</b>	<b>\$47,981</b>	<b>\$62,697</b>
<i>Fees Collected by Library:</i>									
University Library:									
Fines	\$59,310	\$30,186	\$26,238	\$34,228	\$27,795	\$34,659	\$33,793	\$23,205	\$40,102
Replacement charges	\$49,639	\$9,808	\$5,417	\$5,464	\$6,452	\$4,996	\$6,216	\$8,781	\$10,504
<i>Total collected by University Library</i>	<i>\$108,949</i>	<i>\$39,994</i>	<i>\$31,655</i>	<i>\$39,692</i>	<i>\$34,247</i>	<i>\$39,655</i>	<i>\$40,009</i>	<i>\$31,986</i>	<i>\$50,606</i>
<i>Total collected by Health Sciences</i>	<i>\$444</i>	<i>\$39</i>	<i>\$206</i>	<i>\$165</i>	<i>\$171</i>	<i>\$223</i>	<i>\$148</i>	<i>\$317</i>	<i>\$471</i>
<i>Total collected by Law</i>	<i>\$824</i>	<i>\$594</i>	<i>\$432</i>						
<i>Fees collected by Bursar:</i>									
University Library:									
Fines	\$8,789	\$42,536	\$32,360	\$29,789	\$27,370	\$34,725	\$32,291	\$28,618	\$34,507
Replacement charges	\$13,321	\$19,346	\$35,343	\$15,318	\$6,712	\$21,964	\$23,781	\$18,601	\$22,758
<i>Total collected for University Library</i>	<i>\$22,110</i>	<i>\$61,882</i>	<i>\$67,703</i>	<i>\$45,107</i>	<i>\$34,082</i>	<i>\$56,689</i>	<i>\$56,072</i>	<i>\$47,219</i>	<i>\$57,265</i>
<i>Total collected for Health Sciences</i>	<i>\$941</i>	<i>\$1,562</i>	<i>\$2,862</i>	<i>\$1,370</i>	<i>\$1,478</i>	<i>\$545</i>	<i>\$972</i>	<i>\$757</i>	<i>\$814</i>
<i>Total collected for Law</i>				<i>\$373</i>	<i>\$206</i>	<i>\$333</i>	<i>\$367</i>	<i>\$447</i>	<i>\$247</i>
<b>Total Collected Libraries and Bursar</b>	<b>\$133,268</b>	<b>\$104,071</b>	<b>\$102,858</b>	<b>\$86,706</b>	<b>\$70,184</b>	<b>\$97,446</b>	<b>\$97,568</b>	<b>\$80,726</b>	<b>\$109,403</b>

## Gate Counts

Note: Number of people passing through the security gates at each library. Libraries not listed do not keep a gate count.

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	Change
Alderman <sup>1</sup>	641,528	742,010	667,706	703,032	717,653	771,471	842,723	793,248	667,989	-15.8%
Bio/Psych		93,430	71,965	69,092	72,748	75,630	70,266	69,566	70,241	1.0%
Brown Science/Engineering <sup>2</sup>	308,027	263,553	113,202	354,257	464,065	490,154	498,181	575,236	613,619	6.7%
Chemistry									42,561	--
Clemons <sup>3</sup>	591,739	811,741	901,253	1,082,764	828,093	964,753	816,281	716,776	735,075	2.6%
Education	80,801	72,387	67,321	64,755	65,667	58,535	54,128	46,151	40,303	-12.7%
Fiske Kimball Fine Arts <sup>4</sup>	132,509	136,712	103,549	113,048	105,304	100,143	73,292	81,322	82,821	1.8%
Harrison Institute <sup>5</sup>							72,070	93,166	93,778	0.7%
Math									16,950	--
Music									85,645	--
Physics								38,891	34,870	-10.3%
<b>Total Univ Library</b>	<b>1,754,604</b>	<b>2,119,833</b>	<b>1,924,996</b>	<b>2,386,948</b>	<b>2,253,530</b>	<b>2,460,686</b>	<b>2,426,941</b>	<b>2,375,465</b>	<b>2,483,852</b>	<b>4.6%</b>
Health Sciences	355,518	357,831	331,209	308,458	311,220	340,295	359,149	362,491	361,002	-0.4%
Law	356,915	370,590	369,890	361,531	331,439	324,384	322,131	319,019	319,296	0.1%
<b>Total</b>	<b>2,467,037</b>	<b>2,848,254</b>	<b>2,626,095</b>	<b>3,056,937</b>	<b>2,896,189</b>	<b>3,125,365</b>	<b>3,108,221</b>	<b>3,056,975</b>	<b>3,164,150</b>	<b>3.5%</b>

<sup>1</sup> 2000/01: gates removed for several months; figures corrected 8/1/02 to include May & June. 2004/05: Special Collections moved out of the building; 2008/09: gates down in Jan and Feb.

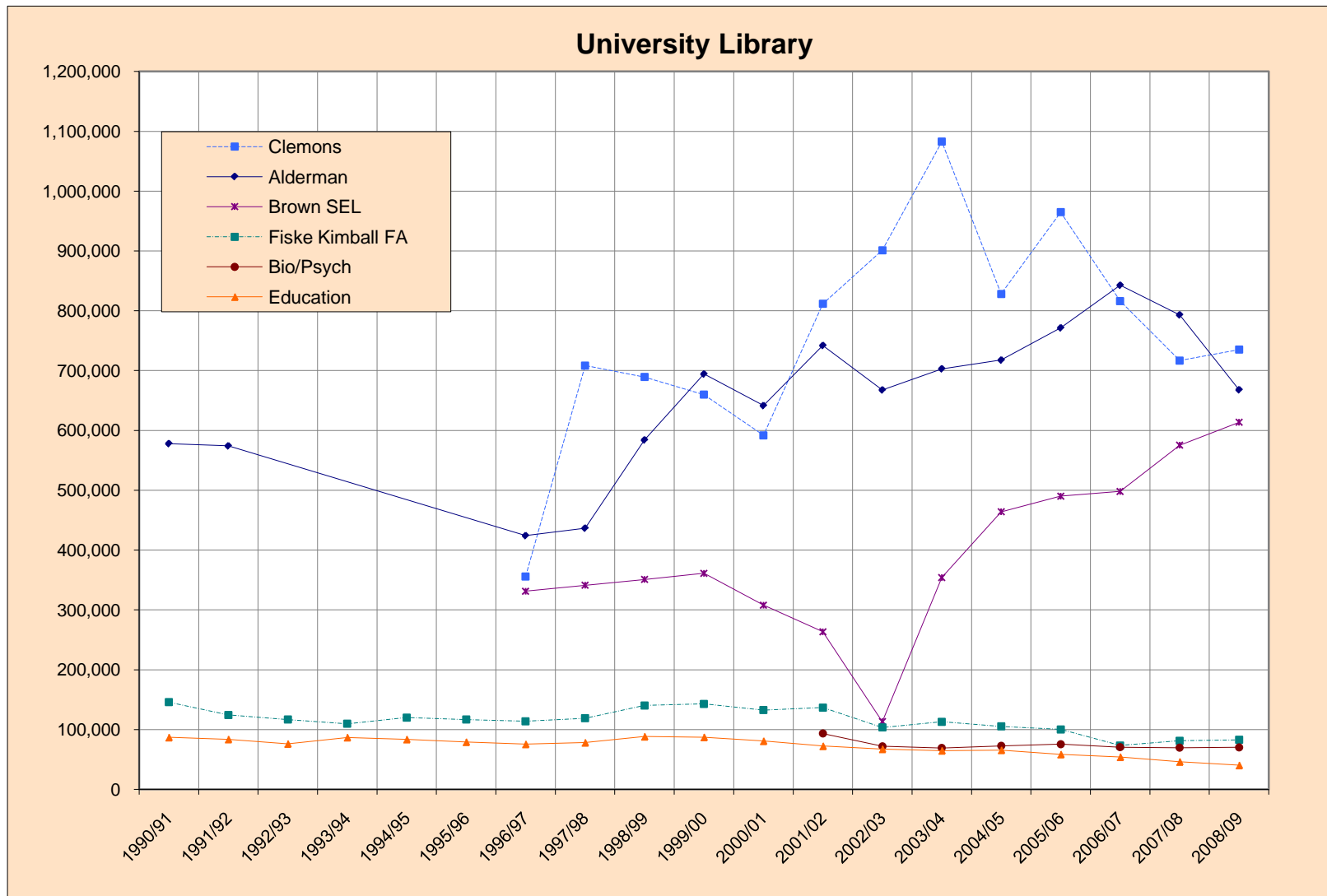
<sup>2</sup> 2000/01: The security gate leading to the public restroom and to academic offices was removed. 2002/03: Covers Jul-Nov; for other months gate was down due to construction or malfunction. 2003/04: Dramatic change in traffic is due to reopening the library after several years of construction which began in 2000/01.

<sup>3</sup> 2000/01: gates broken for much of year. Gates replaced 5/12-5/19/01. 2001/02: Gates broken in May resulting in too high a count; used average of previous 5 May counts. 2002/03: Additional door installed 9/02; additional gates installed 10/02. Clemons count is inflated by the volume of pass-through traffic. 2003/04: Newcomb gate removed May 20. 2007/08: Newcomb gate was open from Oct-Jun with both gates open in May-Jun.

<sup>4</sup> 2002/03: Fine Arts was closed for 2 weeks in May/June to recarpeting project. 2006/07: Fine Arts experienced gate malfunction Dec-Feb.

<sup>5</sup> 2006/07: Harrison gate was not in place until Sept 2006; it was broken during Jun 2007.

## Gate Counts





## Reference and Directional Transactions

Note: Reference transactions include one-on-one instruction and tutorials, per ARL definitions.

	<i>Reference:</i>			<i>Direc- tional</i>	<i>Equip- ment</i>	<i>Total</i>	<i>% Univ Library</i>
	<i>In Person</i>	<i>Elec- tronic</i>	<i>Total</i>				
<b>Alderman Library</b>							
Humanities & Social Sciences	10	0	10	3	0	13	0.4%
Circulation Desk	124	0	124	165	49	338	9.3%
ITC Consultants' Desk	3	0	3	5	15	23	0.6%
GIR/Periodicals/Microforms	68	5	73	30	63	166	4.6%
Reference Desk	289	125	414	185	118	717	19.8%
Interlibrary Services	0	0	0	3	0	3	0.1%
Scholar's Lab	38	0	38	15	31	84	2.3%
Digital Curation Services	1	48	49	0	1	50	1.4%
<b>Total Alderman</b>	<b>533</b>	<b>178</b>	<b>711</b>	<b>406</b>	<b>277</b>	<b>1,394</b>	<b>38.4%</b>
<b>Brown Science/Engineering</b>	130	8	138	166	137	441	12.1%
Brown Computing Lab	12	26	38	5	15	58	1.6%
Biology/Psychology	32	4	36	34	37	107	2.9%
Chemistry	14	0	14	6	28	48	1.3%
Math	11	1	12	1	6	19	0.5%
Physics	14	1	15	3	15	33	0.9%
<b>Total Science</b>	<b>213</b>	<b>40</b>	<b>253</b>	<b>215</b>	<b>238</b>	<b>706</b>	<b>19.4%</b>
<b>Clemons Library</b>	86	3	89	138	105	243	6.7%
Robertson Media Center	76	0	76	45	36	81	2.2%
<b>Total Clemons Library</b>	<b>162</b>	<b>3</b>	<b>165</b>	<b>183</b>	<b>141</b>	<b>324</b>	<b>8.9%</b>
<b>Digital Media Lab</b>	<b>239</b>	<b>58</b>	<b>297</b>	<b>19</b>	<b>41</b>	<b>357</b>	<b>9.8%</b>
<b>Education</b>	<b>95</b>	<b>18</b>	<b>113</b>	<b>37</b>	<b>39</b>	<b>189</b>	<b>5.2%</b>
<b>Fiske Kimball Fine Arts</b>	<b>122</b>	<b>13</b>	<b>135</b>	<b>46</b>	<b>41</b>	<b>222</b>	<b>6.1%</b>
<b>Music</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>16</b>	<b>20</b>	<b>66</b>	<b>1.8%</b>
<b>Small Special Collections</b>	<b>275</b>	<b>21</b>	<b>296</b>	<b>47</b>	<b>29</b>	<b>372</b>	<b>10.2%</b>
<b>Total University Library</b>	<b>1,669</b>	<b>331</b>	<b>2,000</b>	<b>969</b>	<b>826</b>	<b>3,630</b>	<b>100.0%</b>
<i>% of all questions</i>	<i>46.0%</i>	<i>9.1%</i>		<i>26.7%</i>	<i>22.8%</i>		
<b>Year Total University Library<sup>1</sup></b>	<b>66,760</b>	<b>13,240</b>	<b>80,000</b>	<b>38,760</b>	<b>33,040</b>	<b>151,800</b>	
<b>Darden</b>	1,854	4,146	6,000	3,200	1,800	11,000	
<b>Health Sciences</b>	7,893	212	8,105	8,420	1,215	17,740	
<b>Law<sup>2</sup></b>	8,460	3,400	11,860	n/a	n/a	11,860	
<b>Total University Libraries</b>	<b>84,967</b>	<b>20,998</b>	<b>105,965</b>	<b>50,380</b>	<b>36,055</b>	<b>192,400</b>	

<sup>1</sup> Reference and directional question tallies are a weekly average of a two week sample period.

<sup>2</sup> Projection based on weekly average.

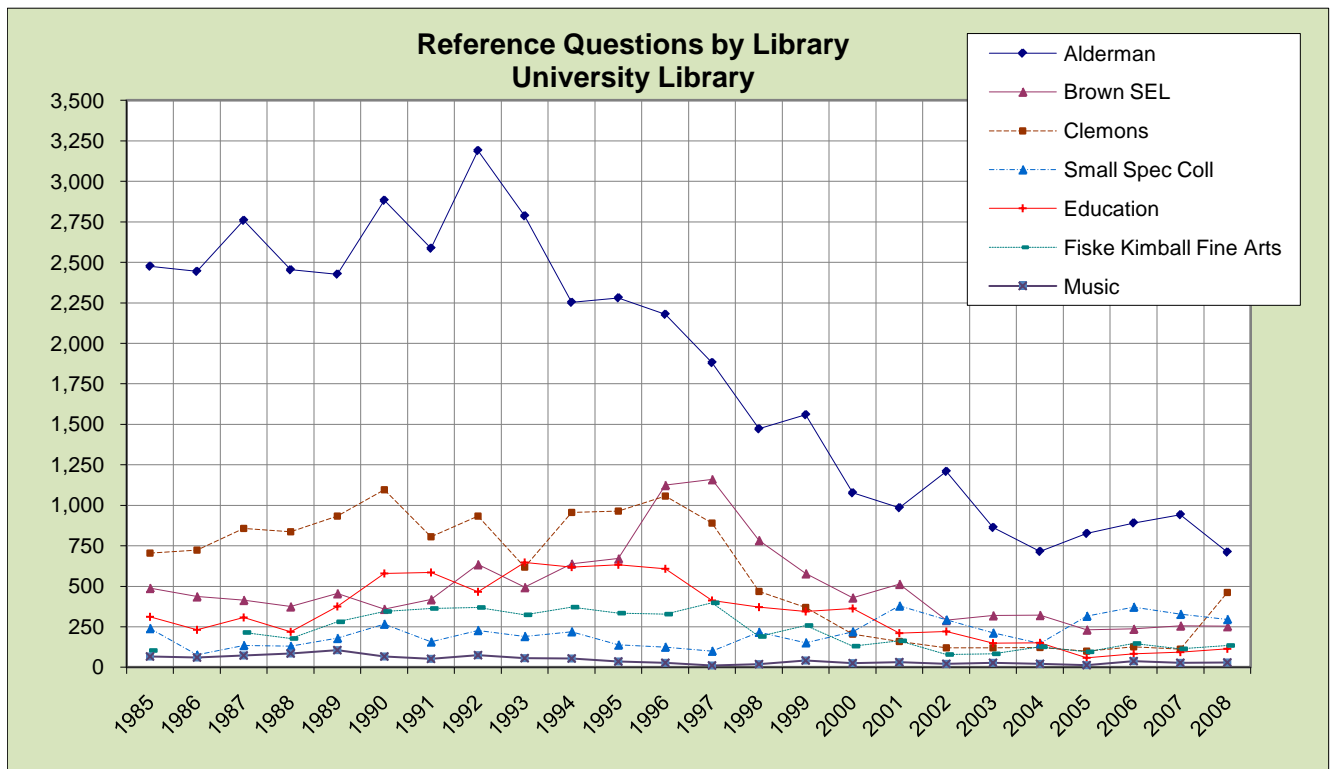
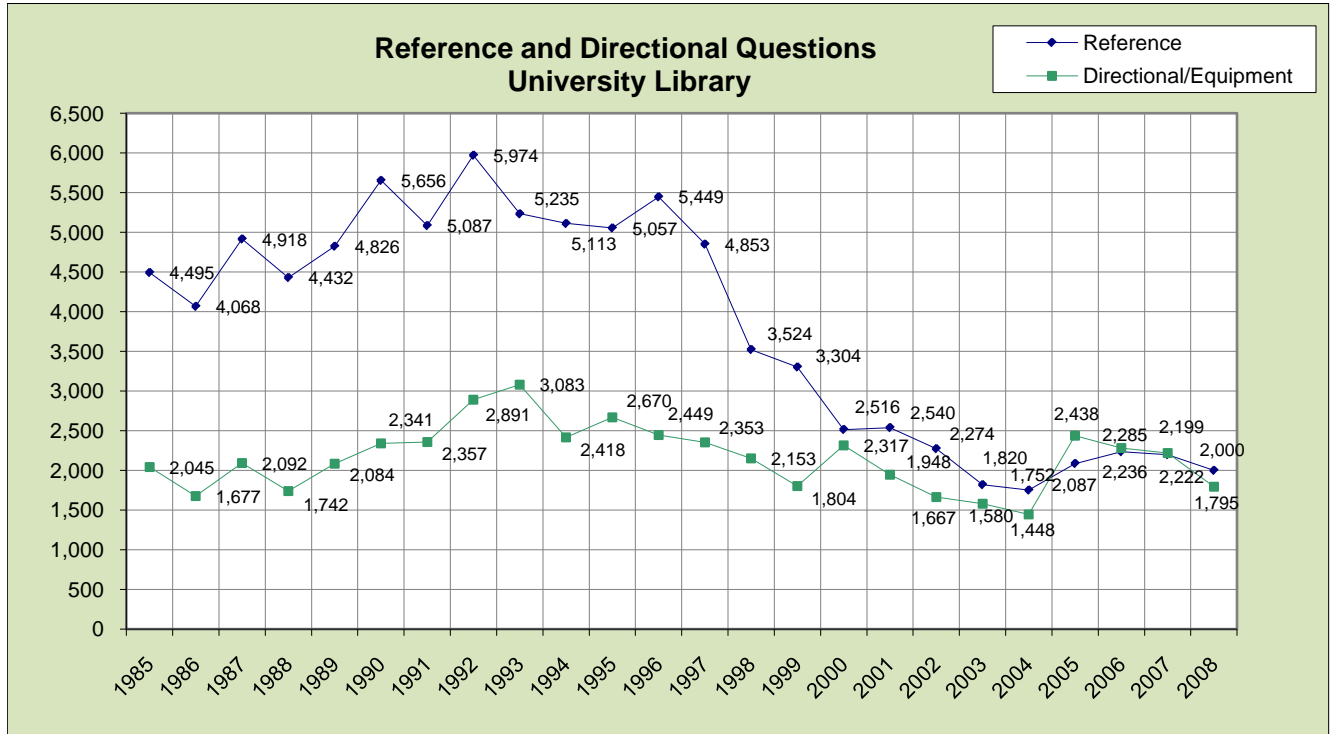
## Historical Reference and Directional Transactions by Library

Note: Figures below are from the two week sample taken each fall; the average of those has been multiplied by 40 to obtain the figures reported for the year. These include reference, directional, and equipment questions as well as one-on-one consultations and tutorials.

<b>Library</b>	<b>1985/86</b>	<b>1990/91</b>	<b>1995/96</b>	<b>2000/01</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
Alderman	140,400	155,800	139,120	79,480	80,560	63,960	52,520	64,120	70,160	78,960	55,760
Brown Science/Engineering	33,440	24,000	40,760	35,600	21,400	29,000	25,160	39,920	26,720	28,040	28,240
Clemons	39,560	64,480	60,040	33,120	12,960	11,360	13,120	39,360	38,280	36,320	9,720
Education	20,160	37,840	40,920	23,920	16,280	9,760	9,280	5,000	5,200	6,640	7,560
Fiske Kimball Fine Arts	5,600	18,160	20,480	10,400	5,200	6,520	8,400	9,080	10,800	7,640	8,880
Music	5,640	4,320	2,240	2,600	1,560	1,960	1,320	1,160	3,360	1,960	2,640
Small Special Collections	19,200	17,160	7,720	11,200	18,040	11,160	8,400	18,320	26,320	17,280	14,880
Electronic Reference					1,160	1,640	5,200	6,160	9,320	9,400	13,240
<b>Total University Library</b>	<b>264,000</b>	<b>321,760</b>	<b>311,280</b>	<b>196,320</b>	<b>157,160</b>	<b>135,360</b>	<b>123,400</b>	<b>183,120</b>	<b>190,160</b>	<b>186,240</b>	<b>140,920</b>

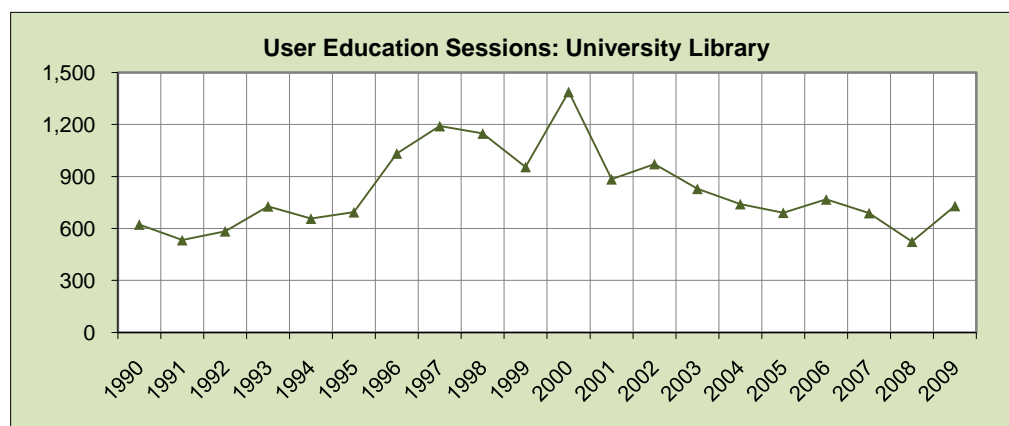
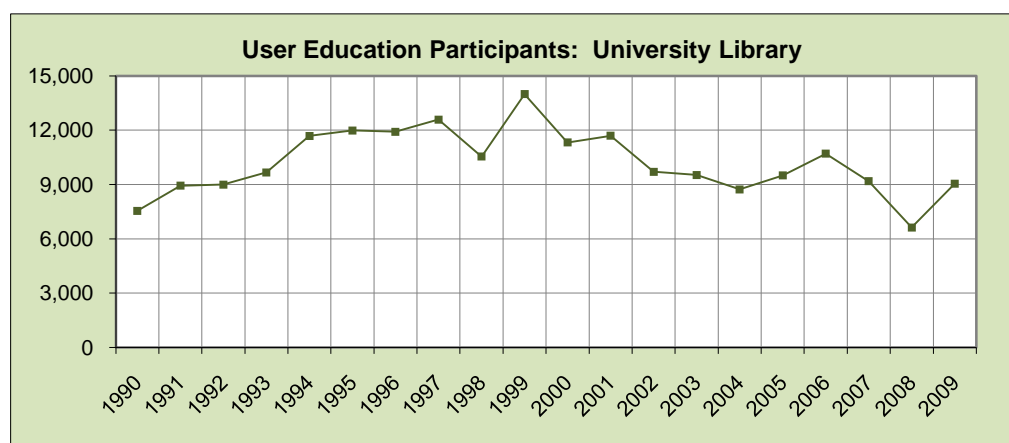
## Historical Reference Graphs

Note: Figures are from the two week sample taken each fall; the date in the graph is the date of the sample and not the fiscal year. The average of the sample is multiplied by 40 to obtain the figures reported for the year.



## User Education

	<i>Instructional Sessions</i>	<i>Participants in Sessions</i>	<i>% Univ Lib Sessions</i>
Alderman Library			
Acquisitions/Cataloging	6	99	0.8%
Scholars Lab	70	403	9.6%
Humanities/Social Sciences	109	2,000	14.9%
<i>Total Alderman</i>	<i>185</i>	<i>2,502</i>	<i>25.3%</i>
Brown SEL	152	1,426	20.8%
Clemons Library	30	258	4.1%
Robertson Media Center	4	65	0.5%
Digital Media Lab	153	1,262	21.0%
Distance Education	8	75	1.1%
Education	33	830	4.5%
Fiske Kimball Fine Arts	27	541	3.7%
Music	10	65	1.4%
Small Special Collections	128	2,029	17.5%
<b>Total University Library</b>	<b>730</b>	<b>9,053</b>	<b>100.0%</b>
Darden	47	657	
Health Sciences	475	3,224	
Law	34	480	
<b>Total University Libraries</b>	<b>1,286</b>	<b>13,414</b>	



## Historical User Education Data by Library

Note: The data below follow ARL guidelines and include presentations made as part of formal bibliographic instruction programs and through other planned class presentations, orientation sessions, and tours. For multi-session or credit courses that meet several times over the course of a semester, each session is counted. Presentations to groups may be for either bibliographic instruction, cultural, recreational, or educational purposes. Presentations both on and off the premises are included as long as they are sponsored by the library. The data do not include meetings sponsored by other groups using library meeting rooms or training for library staff. One-on-one tutorials are counted as reference transactions.

### *Sessions*

<b>Library</b>	<b>1990/91</b>	<b>1995/96</b>	<b>2000/01</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
Alderman Hum/Soc	99	347	218	152	124	123	109
Brown Science/Engineering <sup>1</sup>	33	110	152	115	101	68	152
Clemons	146	205	166	146	183	202	187
Distance Education			18	22	13	16	8
Scholars Lab (and earlier)		18	20	31	13	18	70
Education	151	93	29	86	63	51	33
Fiske Kimball Fine Arts	40	137	43	60	51	10	27
Music <sup>2</sup>	16	32	53	18	5	10	10
Small Special Collections	48	82	203	131	137	16	128
<b>Total University Library</b>	<b>533</b>	<b>1,024</b>	<b>902</b>	<b>761</b>	<b>690</b>	<b>514</b>	<b>724</b>

### *Participants*

<b>Library</b>	<b>1990/91</b>	<b>1995/96</b>	<b>2000/01</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
Alderman Hum/Soc	1,750	4,166	2,617	2,620	2,124	2,027	2,000
Brown Science/Engineering <sup>1</sup>	286	412	1,458	1,469	1,235	948	1,426
Clemons	2,002	2,152	2,616	1,862	2,305	1,946	1,585
Distance Education			318	422	207	223	75
Scholars Lab (and earlier)		202	459	546	164	211	403
Education	723	1,124	496	808	780	627	830
Fiske Kimball Fine Arts	1,032	1,649	871	466	272	119	541
Music <sup>2</sup>	243	410	2,432	55	193	80	65
Small Special Collections	773	1,558	2,728	2,313	1,911	305	2,029
<b>Total University Library</b>	<b>6,809</b>	<b>11,673</b>	<b>13,995</b>	<b>10,561</b>	<b>9,191</b>	<b>6,486</b>	<b>8,954</b>

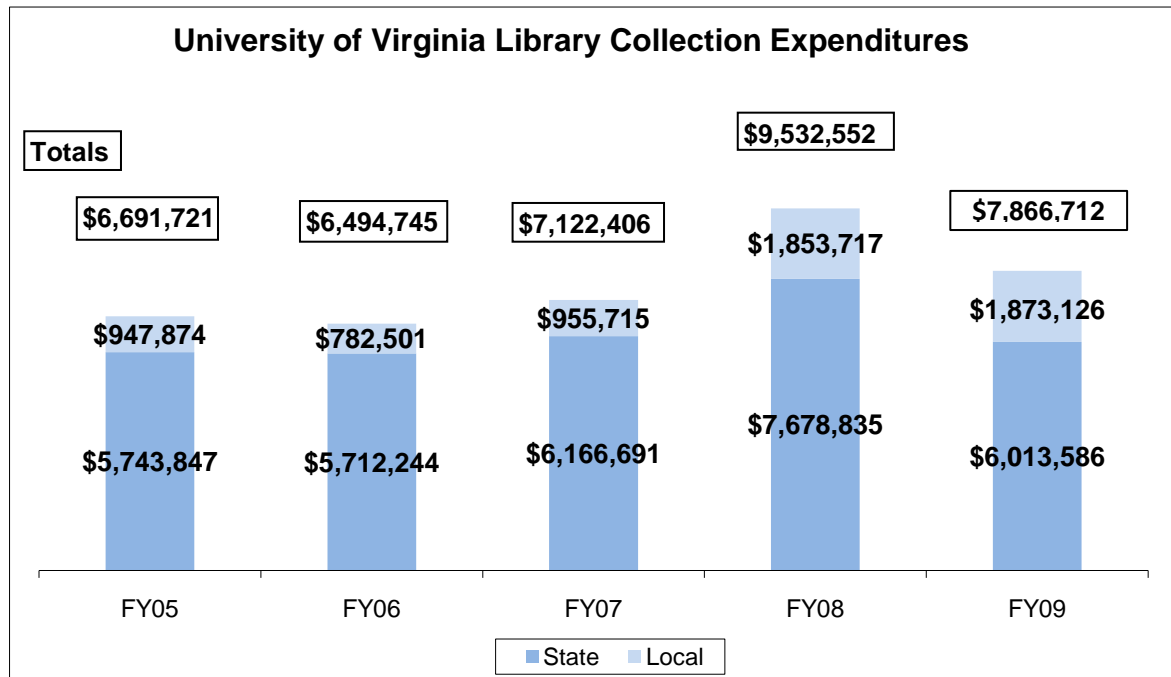
<sup>1</sup> Brown SEL includes the science satellite libraries.

<sup>2</sup> In 2000/01, Music presented in many Music Dept classrooms; this was not repeated in other years.

## Collection Development

### *Expenditures Summary*

State expenditures in FY09 amounted to \$6,013,586. Expenditures from local funds were \$1,873,126. Total expenditures were \$7,866,712, a 17% decrease from the previous fiscal year. As the chart below indicates, the library continues to be heavily dependent on state funds for the materials budget.



### *Expenditures by Bibliographic Format*

Serials cost a total of \$4,721,241 (60% of the total collections budget); this figure includes all physical formats—print, electronic, and microform. Expenditures for monographs totaled \$2,907,771 (37% of the budget). The remaining \$257,699 (3% of the budget) was spent on miscellaneous purchases, e.g., postage, processing, membership fees.

<i>Bibliographic Format</i>	<i>Total Expenditures</i>		<i>State Expenditures</i>		<i>Local Expenditures</i>	
		<i>%</i>		<i>%</i>		<i>%</i>
Monographs	\$2,907,771	36.9%	\$1,328,537	22.1%	\$1,579,235	84.3%
Serials	\$4,721,241	59.9%	\$4,427,430	73.6%	\$293,811	15.7%
Miscellaneous	\$257,699	3.3%	\$257,620	4.3%	\$80	0.0%
<b>Total</b>	<b>\$7,886,712</b>	<b>100.0%</b>	<b>\$6,013,586</b>	<b>100.0%</b>	<b>\$1,873,126</b>	<b>100.0%</b>

Nearly all the local funds are used for monographs and many of these funds are restricted as to subject or location. When we look only at the state fund expenditure, we see that in FY09 nearly three-quarters of all state expenditures went for serials, while under one-quarter was spent on monographs.

## Collection Development

### *Expenditures by Physical Format*

University Library expenditures for electronic resources comprised 49% of the total materials expenditures for FY09, up from 47% in FY08. Print monographs decreased one point to 28% of the total amount.

<i>Material Format</i>	<i>Expenditure</i>	<i>Percentage of Total</i>
Electronic Resources	\$3,885,947	49.3%
Print Serials	\$916,819	11.6%
Print Monographs	\$2,213,969	28.1%
Microforms	\$98,268	1.2%
Video	\$108,297	1.4%
Audio	\$33,638	0.4%
Maps/Graphics	\$15,150	0.2%
Manuscripts	\$413,948	5.2%
Miscellaneous <sup>1</sup>	\$200,675	2.5%
<b>Total<sup>1</sup></b>	<b>\$7,886,712</b>	<b>100.0%</b>

### *Expenditures by Library Category*

The University Library collections expenditures are grouped into three areas—Humanities/Social Science Libraries (Alderman, Clemons, Education, Fine Arts, Music, and Special Collections), Science Libraries (Brown Science/Engineering, Astronomy, Biology/Psychology, Chemistry, Mathematics, and Physics), and general system-wide expenditures (called UVA-LIB in the Sirsi system).

General (UVA-LIB) funds account for 17% of the total expenditures; Humanities/Social Sciences spent 47% of the total, and Sciences 36%. When we exclude local funds, and look only at state expenditures, Humanities/Social Sciences (36%) receives less than the Sciences (44%).

<i>Library Category</i>	<i>Total Expenditures</i>	<i>%</i>	<i>State Expenditures</i>	<i>%</i>
General	\$1,167,869	14.8%	\$1,005,919	16.7%
Humanities/Social Sciences	\$3,831,730	48.6%	\$2,245,484	37.3%
Sciences	\$2,887,113	36.6%	\$2,762,183	45.9%
<b>Total</b>	<b>\$7,886,712</b>	<b>100.0%</b>	<b>\$6,013,586</b>	<b>100.0%</b>

<sup>1</sup> The definition of "miscellaneous" for this report differs from that used for the ARL report.

## Collection Development

### *Local Funds*

Over 50% of the local expenditures go to Small Special Collections, which depends heavily on these gift and endowment funds. Most of the other libraries have some local funds, but these tend to be modest and supplementary. Every library except Small Special Collections relies overwhelmingly on state funds.

<i>Library</i>	<i>Local Expenditures</i>	<i>%</i>
Alderman	\$425,009	22.7%
Brown Science/Engineering	\$99,408	5.3%
Biology/Psychology	\$1,476	0.1%
Chemistry	\$23,822	1.3%
Physics	\$224	0.0%
Clemons/Robertson	\$78,451	4.2%
Fiske Kimball Fine Arts	\$86,658	4.6%
General/Miscellaneous	\$161,950	8.6%
Music	\$21,906	1.2%
Small Special Collections	\$974,221	52.0%
<b>Total</b>	<b>\$1,873,126</b>	<b>100.0%</b>

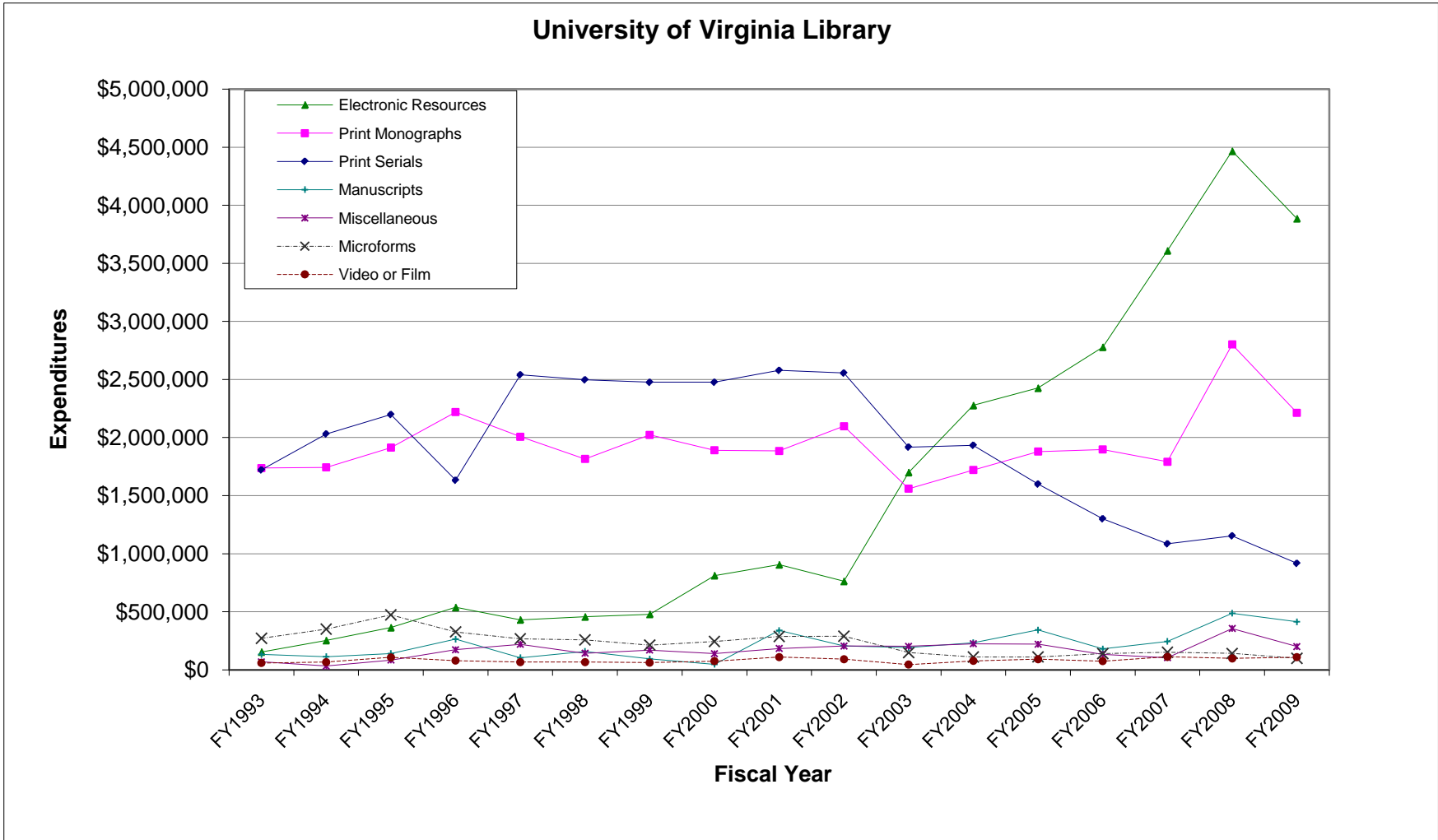


## Historical Acquisitions Expenditures by Format 1995-2009

### University of Virginia Library

Material Type	FY1995/96	FY2000/01	FY2005/06	FY2006/07	FY2007/08	FY2008/09	Change Since FY1995/96
Print Serials	\$1,633,109	\$2,579,123	\$1,301,076	\$1,085,448	\$1,153,934	\$916,819	-43.9%
Print Monographs	\$2,218,802	\$1,884,308	\$1,896,843	\$1,792,273	\$2,801,960	\$2,213,969	-0.2%
Electronic Resources	\$537,730	\$905,388	\$2,778,916	\$3,609,095	\$4,466,765	\$3,885,947	622.7%
Microforms	\$326,683	\$286,802	\$140,358	\$150,977	\$141,157	\$98,268	-69.9%
Miscellaneous	\$172,703	\$183,511	\$133,015	\$103,754	\$355,422	\$200,675	16.2%
Video or Film	\$79,590	\$109,637	\$74,556	\$111,608	\$97,841	\$108,297	36.1%
Manuscripts	\$263,700	\$338,640	\$180,179	\$245,047	\$486,989	\$413,948	57.0%
Sound Recordings	\$8,751	\$18,504	\$18,844	\$22,967	\$28,474	\$33,638	284.4%
Maps	\$775	\$12,087	\$4,209	\$0	\$10	\$0	-100.0%
Graphics	\$10,594	\$3,383	\$1,062	\$1,237	\$0	\$15,150	43.0%
<b>Total</b>	<b>\$5,252,437</b>	<b>\$6,321,383</b>	<b>\$6,529,058</b>	<b>\$7,122,406</b>	<b>\$9,532,552</b>	<b>\$7,886,712</b>	<b>50.2%</b>

## Historical Acquisitions Expenditures by Format 1995-2009



Expenditures for collections decreased by 17% from the previous year. Electronic resources continue to be the leading format acquired by the Library, accounting for 49% of the total, but expenditures dropped 13%. Print monograph expenditures dropped 21% against a dramatic increase in FY08 due to one-time special allocations from the University administration and greater utilization of endowment funds. Print serials also decreased by 21%. Spending on manuscripts declined by 15% and microforms by 30%. Sound recordings increased by 18% and videos grew 11%,

## University Library Collections Expenditures by Library

	<i>Total Expenditures</i>	<i>Local Expenditures</i>	<i>State Expenditures</i>	<i>Percentage of All Expenditures</i>
<b>GENERAL</b>				
Monograph	\$148,005	\$61,642	\$86,362	1.9%
Other	\$257,620	\$0	\$257,620	3.3%
Serial	\$762,245	\$100,308	\$661,937	9.7%
<b>Sub-Total</b>	<b>\$1,167,869</b>	<b>\$161,950</b>	<b>\$1,005,919</b>	<b>14.8%</b>
<b>ALDERMAN</b>				
Monograph	\$741,282	\$338,729	\$402,553	9.4%
Serial	\$995,949	\$86,280	\$909,669	12.6%
<b>Sub-Total</b>	<b>\$1,737,231</b>	<b>\$425,009</b>	<b>\$1,312,222</b>	<b>22.0%</b>
<b>BROWN SCIENCE/ENGINEERING</b>				
Monograph	\$288,389	\$40,732	\$247,657	3.7%
Serial	\$1,338,132	\$58,676	\$1,279,455	17.0%
<b>Sub-Total</b>	<b>\$1,626,521</b>	<b>\$99,408</b>	<b>\$1,527,113</b>	<b>20.6%</b>
<b>ASTRONOMY</b>				
Monograph	\$888	\$0	\$888	0.0%
Serial	\$38,775	\$0	\$38,775	0.5%
<b>Sub-Total</b>	<b>\$39,663</b>	<b>\$0</b>	<b>\$39,663</b>	<b>0.5%</b>
<b>BIO/PSYCH</b>				
Monograph	\$27,134	\$1,476	\$25,658	0.3%
Serial	\$333,318	\$0	\$333,318	4.2%
<b>Sub-Total</b>	<b>\$360,452</b>	<b>\$1,476</b>	<b>\$358,976</b>	<b>4.6%</b>
<b>CHEMISTRY</b>				
Monograph	\$25,155	\$23,822	\$1,333	0.3%
Serial	\$321,809	\$0	\$321,809	4.1%
<b>Sub-Total</b>	<b>\$346,964</b>	<b>\$23,822</b>	<b>\$323,142</b>	<b>4.4%</b>
<b>MATH</b>				
Monograph	\$11,913	\$0	\$11,913	0.2%
Serial	\$173,022	\$0	\$173,022	2.2%
<b>Sub-Total</b>	<b>\$184,935</b>	<b>\$0</b>	<b>\$184,935</b>	<b>2.3%</b>
<b>PHYSICS</b>				
Monograph	\$3,087	\$224	\$2,863	0.0%
Serial	\$325,491	\$0	\$325,491	4.1%
<b>Sub-Total</b>	<b>\$328,578</b>	<b>\$224</b>	<b>\$328,354</b>	<b>4.2%</b>
<b>TOTAL SCIENCES</b>				
Monograph	\$356,566	\$66,254	\$290,312	4.5%
Serial	\$2,530,547	\$58,676	\$2,471,871	32.1%
<b>Sub-Total</b>	<b>\$2,887,113</b>	<b>\$124,930</b>	<b>\$2,762,183</b>	<b>36.6%</b>

## University Library Collections Expenditures by Library

	<i>Total Expenditures</i>	<i>Local Expenditures</i>	<i>State Expenditures</i>	<i>Percentage of All Expenditures</i>
<b>CLEMONS/ROBERTSON MEDIA CENTER</b>				
Monograph	\$164,842	\$78,451	\$86,390	2.1%
Serial	\$23,492	\$0	\$23,492	0.3%
<b>Sub-Total</b>	<b>\$188,334</b>	<b>\$78,451</b>	<b>\$109,882</b>	<b>2.4%</b>
<b>EDUCATION</b>				
Monograph	\$88,214	\$0	\$88,214	1.1%
Serial	\$207,852	\$0	\$207,852	2.6%
<b>Sub-Total</b>	<b>\$296,066</b>	<b>\$0</b>	<b>\$296,066</b>	<b>3.8%</b>
<b>FISKE KIMBALL FINE ARTS</b>				
Monograph	\$351,259	\$50,592	\$300,667	4.5%
Serial	\$126,266	\$36,066	\$90,201	1.6%
<b>Sub-Total</b>	<b>\$477,525</b>	<b>\$86,658</b>	<b>\$390,867</b>	<b>6.1%</b>
<b>MUSIC</b>				
Monograph	\$71,817	\$21,906	\$49,910	0.9%
Serial	\$62,381	\$0	\$62,381	0.8%
<b>Sub-Total</b>	<b>\$134,198</b>	<b>\$21,906</b>	<b>\$112,291</b>	<b>1.7%</b>
<b>SMALL SPECIAL COLLECTIONS</b>				
Monograph	\$985,787	\$961,660	\$24,128	12.5%
Other	\$80	\$80	\$0	0.0%
Serial	\$12,509	\$12,482	\$28	0.2%
<b>Sub-Total</b>	<b>\$998,376</b>	<b>\$974,221</b>	<b>\$24,155</b>	<b>12.7%</b>
<b>TOTAL</b>	<b>\$7,886,712</b>	<b>\$1,873,126</b>	<b>\$6,013,586</b>	<b>100.0%</b>

## Print Orders, Receipts, and Cataloging Activity

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	% Change
<b>Orders</b>	41,194	40,479	31,063	30,245	29,077	33,171	35,146	35,632	33,002	-7.4%
<b>Acquisitions</b>										
Shelf-Ready Monographs Received	14,753	14,443	13,086	12,515	11,780	11,547	10,950	9,038	8,379	-7.3%
Other Monographic Receipts <sup>1</sup>	27,432	25,062	22,879	22,501	23,409	23,395	28,294	32,010	29,293	-8.5%
Total Monographic Receipts	42,185	39,505	35,965	35,016	35,189	34,942	39,920	41,048	37,672	-8.2%
<b>Cataloging<sup>2</sup></b>										
Pieces Cataloged in Acquisitions Department	14,787	13,808	13,001	12,489	11,508	11,547	10,950	9,038	8,379	-7.3%
Pieces Cataloged in Cataloging Department <sup>3</sup>	25,216	26,204	24,807	23,885	23,728	26,611	44,205	41,609	28,247	-32.1%
Pieces Cataloged in Other Locations <sup>4</sup>	12,465	12,683	10,199	10,115	9,308	6,962	20,520	17,245	12,766	-26.0%
Total	52,468	52,695	48,007	46,489	44,544	45,120	75,675	67,892	49,392	-27.2%
<b>Total Volumes Cataloged<sup>5</sup></b>	<b>77,658</b>	<b>76,524</b>	<b>66,894</b>	<b>69,766</b>	<b>63,061</b>	<b>63,675</b>	--	--	--	--
Rush orders (Acquisitions)									4,117	
Rush cataloging (Cataloging)									5,342	

<sup>1</sup> For FY07 and FY08, a grant from the University president, that was used to enhance the South and East Asian collections, contributed to the increase over FY06.

<sup>2</sup> Cataloging includes items cataloged for Darden Library.

<sup>3</sup> In FY07, there was a larger than usual increase in cataloging because of the Buddhist book project and other gift receipts.

<sup>4</sup> Other: Special Collections, Music, Documents, and added volumes in other locations. In FY07, there were unusual increases in all of these areas, particularly in Documents, with the Google project.

<sup>5</sup> Total volumes cataloged: New titles plus added copies and volumes (including new receipts from Acquisitions, backlog items, standing orders, gifts, and documents). Discontinued in FY07. Increases for FY07 are result of merging new titles, added copies, and added volumes into "Pieces."

## Cataloging: Print Materials Added and Removed

<i>Locations</i>	<i>Volumes Added</i>	<i>Volumes Removed</i>	<i>Net Additions</i>
Alderman	28,880	13,743	15,137
Documents	7,469	420	7,049
Brown Science/Engineering	4,676	407	4,269
Astronomy	59	87	-28
Biology/Psychology	596	394	202
Blandy Farm	7	59	-52
Chemistry	259	627	-368
Math	742	13	729
Mt. Lake	24	31	-7
Physics	460	51	409
Clemons	3,790	627	3,163
Education	2,531	2,236	295
Fiske Kimball Fine Arts	7,071	5,254	1,817
Ivy Annex	7,354	2	7,352
Ivy Stacks	140	120	20
Music	1,797	250	1,547
Small Special Collections	8,346	2	8,344
<b>Total University Library</b>	<b>74,201</b>	<b>24,323</b>	<b>49,878</b>
Darden	416	902	-486
Health Sciences	1,128	3,065	-1,937
Law	7,287	7,657	-370
<b>Total University Libraries</b>	<b>83,032</b>	<b>35,947</b>	<b>47,085</b>

## Size of Collections

### Printed Volumes

Note: This chart tracks cataloged printed volumes that are held in each building. Ivy Stacks includes items owned by the professional school libraries.

<i>Library/Unit</i>	<i>2007/08 Volumes</i>	<i>2008/09 Volumes</i>
<b>Alderman Library:</b>		
General Collections	1,842,318	1,857,455
Government Information Resources	709,236	720,598
Ivy Annex (Storage)	80,696	88,048
<b>Total Alderman Library</b>	<b>2,632,250</b>	<b>2,666,101</b>
<b>Brown Science/Engineering:</b>		
	231,890	236,107
Astronomy	9,642	9,614
Biology/Psychology	32,473	32,668
Chemistry	19,922	19,554
Mathematics	34,578	35,307
Physics	32,888	33,297
<b>Total Science Libraries</b>	<b>361,393</b>	<b>366,547</b>
<b>Other Libraries under the Administration of the University Librarian:</b>		
Clemons	114,599	117,762
Education	53,261	53,556
Fiske Kimball Fine Arts	155,556	157,373
Ivy Stacks (Storage)	761,185	762,399
Music	76,086	77,633
Small Special Collections	308,206	316,550
<b>Total Other UL Libraries</b>	<b>1,468,893</b>	<b>1,485,273</b>
<b>Total University Library</b>	<b>4,462,536</b>	<b>4,517,921</b>
<b>Other Libraries:</b>		
Darden	78,914	77,053
Health Sciences <sup>1</sup>	77,560	75,623
Law <sup>2</sup>	513,686	510,497
<b>Total Other Libraries</b>	<b>670,160</b>	<b>663,173</b>
<b>GRAND TOTAL</b>	<b>5,132,696</b>	<b>5,181,094</b>

	Vols Added	Docs Converted	Vols Withdrawn	Net Additions
University Library	78,910	4,313	27,838	55,385
Darden	416	0	2,277	-1,861
Health Sciences	1,128	0	3,065	-1,937
Law	7,802	0	10,991	-3,189
<b>Total</b>	<b>88,256</b>	<b>4,313</b>	<b>44,171</b>	<b>48,398</b>

<sup>1</sup> Health numbers were adjusted in FY09 to account for items previously moved from Ivy back to Health.

<sup>2</sup> Law numbers were adjusted in FY09 to delete double counting of converted documents in previous years.

**Size of Collections**  
***Manuscript Materials***

	<i>2007/08</i>	<i>2008/09</i>
University Library (Items)		
Manuscripts	11,782,239	11,820,949
Archives	1,984,575	2,019,641
Ivy Stacks	2,209,450	2,229,950
<i>Total University Library (Items)</i>	<i>15,976,264</i>	<i>16,070,540</i>
<i>Health Sciences (Estimated items)</i>	<i>1,010,400</i>	<i>1,030,800</i>
Law (Estimated items)		
Manuscripts	773,350	777,000
Archives	184,150	185,500
Ivy Stacks	473,800	473,800
<i>Total Law (Items)</i>	<i>1,431,300</i>	<i>1,436,300</i>
<b>Total Items</b>	<b>17,491,764</b>	<b>18,537,640</b>
University Library (Linear Feet)		
Manuscripts	14,005	14,049
Archives	6,965	7,035
Ivy Stacks	3,253	3,327
<i>Total University Library (Linear Feet)</i>	<i>24,223</i>	<i>24,411</i>
<i>Health Sciences (Linear Feet: Archives &amp; MSS)</i>	<i>842</i>	<i>859</i>
Law (Linear Feet)		
Manuscripts	1,547	1,554
Archives	368	371
Ivy Stacks	948	948
<i>Total Law (Linear Feet)</i>	<i>2,863</i>	<i>2,863</i>
<b>Total Linear Feet</b>	<b>27,928</b>	<b>28,133</b>



<b>Size of Collections</b>			
<b><i>Paid and Unpaid Serials by Location</i></b>			
<b><i>Location</i></b>	<b><i>Paid</i></b>	<b><i>Unpaid</i></b>	<b><i>Total</i></b>
<b>Non-Electronic Serials (Print, Microform, AV) SUBSCRIPTIONS</b>			
General (UVa Lib)	54	1	55
Alderman			
Documents	90	4,468	4,558
Microforms/Periodicals/Stacks /Reference	2,353	161	2,514
<b><i>Total Alderman</i></b>	<b><i>2,443</i></b>	<b><i>4,629</i></b>	<b><i>7,072</i></b>
Brown Science/Engineering	360	59	419
Astronomy	25	1	26
Biology/Psychology	66	4	70
Chemistry	32	1	33
Math	131	5	136
Physics	39	3	42
<b><i>Total Science Libraries</i></b>	<b><i>653</i></b>	<b><i>73</i></b>	<b><i>726</i></b>
Clemons	65	0	65
Education	58	3	61
Fiske Kimball Fine Arts	337	13	350
Music	140	20	160
Small Special Collections	223	163	386
<b><i>Total University Library</i></b>	<b><i>3,973</i></b>	<b><i>4,902</i></b>	<b><i>8,875</i></b>
Darden	384	25	409
Health Sciences	589	114	703
Law	3,514	1,732	5,246
<b><i>Grand Total</i></b>	<b><i>4,946</i></b>	<b><i>6,773</i></b>	<b><i>15,233</i></b>
<b>Active Serials TITLES</b>			<b><i>Total</i></b>
Electronic			104,015
Print and other formats			13,734
<b>Total</b>			<b>117,749</b>

<b>Size of Collections</b>			
<b><i>Serials Subscriptions by Location and Format</i></b>			
<b><i>Location</i></b>	<b><i>Print</i></b>	<b><i>Non-Print<sup>1</sup></i></b>	<b><i>Total</i></b>
General (UVa Lib)	55	0	55
Alderman			
Documents	3,170	1,388	4,558
Microforms/Periodicals/Stacks /Reference	2,490	24	2,514
<b><i>Total Alderman</i></b>	<b><i>5,660</i></b>	<b><i>1,412</i></b>	<b><i>7,072</i></b>
Brown Science/Engineering	419	0	419
Astronomy	26	0	26
Biology/Psychology	70	0	70
Chemistry	33	0	33
Math	136	0	136
Physics	42	0	42
<b><i>Total Science Libraries</i></b>	<b><i>726</i></b>	<b><i>0</i></b>	<b><i>726</i></b>
Clemons	65	0	65
Education	61	0	61
Fiske Kimball Fine Arts	349	1	350
Music	158	2	160
Small Special Collections	386	0	386
<b><i>Total University Library</i></b>	<b><i>7,460</i></b>	<b><i>1,415</i></b>	<b><i>8,875</i></b>
Darden	405	4	409
Health Sciences	683	20	703
Law	n/a	n/a	5,246
<b><i>Grand Total</i></b>	<b><i>8,548</i></b>	<b><i>1,439</i></b>	<b><i>15,233</i></b>

<sup>1</sup> Non-print consists of microforms, audio-visual, and other formats.

Size of Collections								
Other Media								
Locations	Graphic Materials	Sound Recordings	Videos	Maps	Microforms	Uncataloged Documents	Ebooks	Electronic Media <sup>1</sup>
Alderman	180	0	6	133,577	911,102	0	0	3,537
Documents	40	10	77	0	1,649,444	635,022	0	2,841
Ivy Annex	0	6,145	847	16,634	152,244	0	0	1,001
<b>Total Alderman</b>	<b>220</b>	<b>6,155</b>	<b>930</b>	<b>150,211</b>	<b>2,712,790</b>	<b>635,022</b>	<b>0</b>	<b>7,379</b>
Brown Science/Engineering	0	25	7	95	77,641	0	0	584
Astronomy	0	0	2	118	12	0	0	86
Biology/Psychology	0	2	0	0	0	0	0	52
Chemistry	0	0	0	0	9,870	0	0	11
Math	0	0	4	0	0	0	0	12
Physics	0	0	0	0	80	0	0	26
<b>Total Sciences</b>	<b>0</b>	<b>27</b>	<b>13</b>	<b>213</b>	<b>87,603</b>	<b>0</b>	<b>0</b>	<b>771</b>
Clemons/Robertson Media	0	5,460	34,019	0		0	0	514
Education	0	5	88	1	636,730	0	0	90
Fiske Kimball Fine Arts	220,863	72	799	74	6,979	0	0	216
Ivy Stacks	0	7,785	0	0	237,490	0	0	1,875
Music	0	57,308	948	0	19,803	0	0	254
Small Special Collections	224,262	8,365	1,787	2,257	203,335	0	0	464
<b>Total University Library</b>	<b>445,345</b>	<b>85,177</b>	<b>38,584</b>	<b>152,756</b>	<b>3,904,730</b>	<b>635,022</b>	<b>400,313</b>	<b>11,563</b>
Darden	0	0	0	0	286,442	0	0	0
Health Sciences	0	6	1,863	0	42	0	2,492	280
Law	2,568	44	1,126	533	1,251,573	34,402	25,871	105
<b>Total Other Libraries</b>	<b>2,568</b>	<b>50</b>	<b>2,989</b>	<b>533</b>	<b>1,538,057</b>	<b>34,402</b>	<b>28,363</b>	<b>385</b>
<b>Grand Totals</b>	<b>447,913</b>	<b>85,227</b>	<b>41,573</b>	<b>153,289</b>	<b>5,442,787</b>	<b>669,424</b>	<b>428,676</b>	<b>11,948</b>

<sup>1</sup> This column does not include *networked* media; it refers to CDs, DVDs, etc.

## Preservation

Note: Preservation functions are performed centrally in Alderman for University Library units other than Small Special Collections. Binding is processed centrally for all units. Binding ceased for several months in FY03 due to budget cuts. Increased staffing for preservation in FY07 led to an increase in output.

Type of Treatment	Number of Items							
	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<i>Binding</i>	13,327	3,476	11,231	10,509	8,415	12,136	13,068	10,313
<i>Conservation Treatment &amp; Enclosures:</i>								
University Library Preservation Unit	6,170	2,371	2,375	2,457	2,639	2,479	1,880	4,319
Small Special Collections		37	3,448	3,910	4,180	10,768	5,411	5,858
Total Treatments	19,497	5,884	17,054	16,876	15,234	25,383	20,359	20,490
<i>Preservation Reformatting<sup>1</sup></i>								
Bound Volumes					318	36	45	315
Unbound Sheets, Manuscripts					6,734	13,358	36,816	35,142
Photographs & A/V					5,810	6,180	10,662	14,579
Total Reformatting					12,862	19,574	47,523	50,036
<b>Total University Library</b>	<b>19,497</b>	<b>5,884</b>	<b>17,054</b>	<b>16,876</b>	<b>28,096</b>	<b>44,957</b>	<b>67,882</b>	<b>70,526</b>

<sup>1</sup>Reformatting includes photocopying, microfilming, and digitizing library materials.

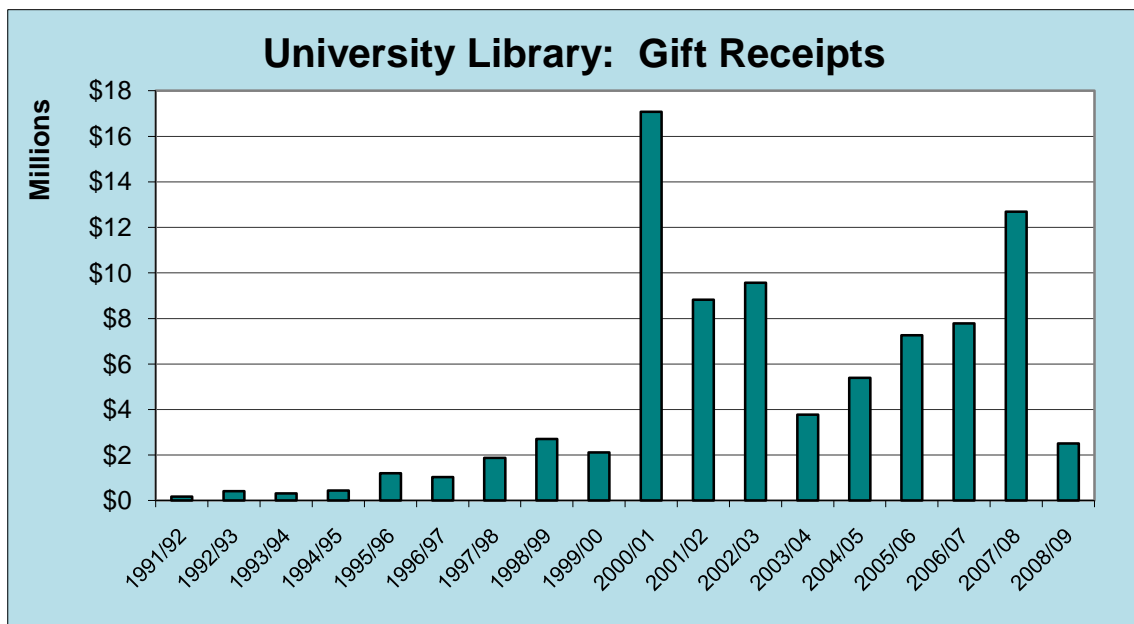
## Staff Training

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
<i>Staff Training and Development</i>									
Courses Taught	137	157	194	182	205	187	186	140	167
Attendance	1,266	1,807	1,870	1,729	2,228	1,952	2,243	1,792	2,334
% of staff attending	93.0%	97.0%	97.0%	97.3%	99.9%	94.0%	93.0%	96.0%	98.0%
<i>Library-Wide Student Training</i>									
Customer Service									
Courses	4	6	2	0	4	5	4	4	5
Attendance	68	119	20	0	50	96	26	26	28
Shelving									
Courses	4	8	2	5	0	4	6	4	2
Attendance	58	43	44	30	0	40	46	28	25

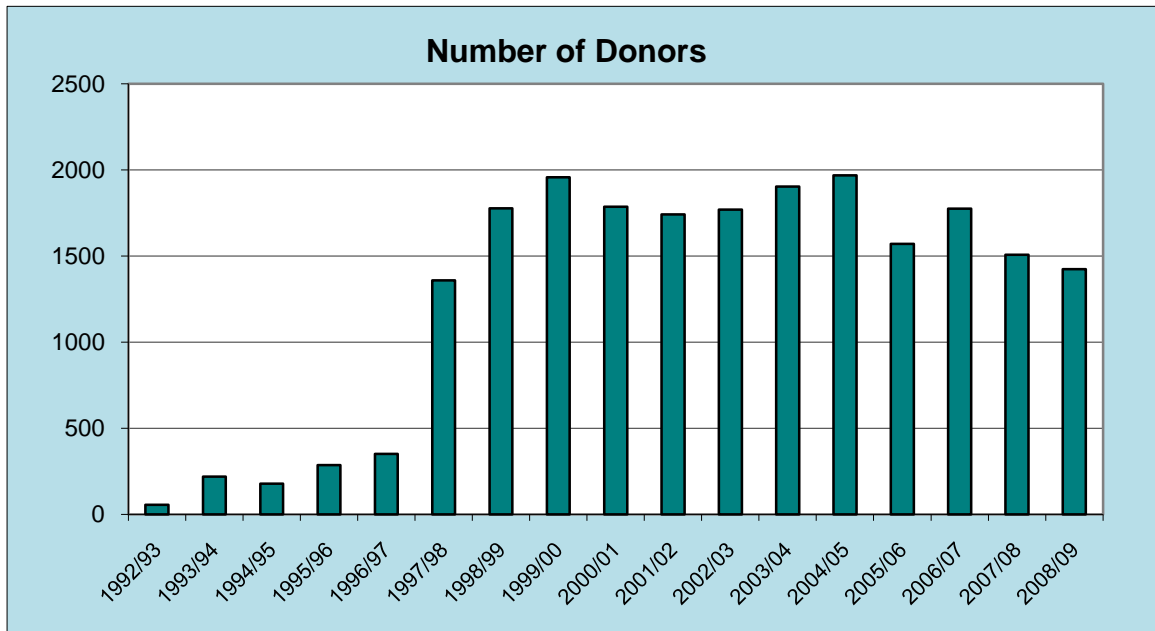
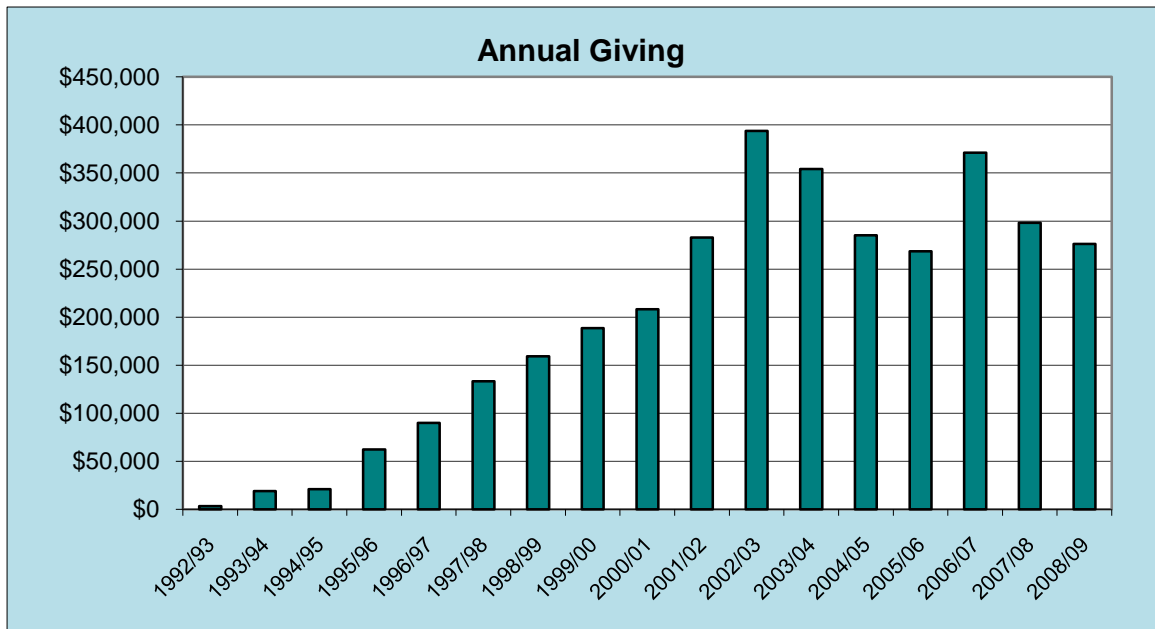
## Development

Note: Annual giving is a part of the total gift receipts. In-kind gifts are included in total gift receipts but not in annual giving.

<b>Year</b>	<b>Total Gift Receipts</b>	<b>Annual Giving</b>	<b>Number of Donors</b>
1991/92	\$174,711		
1992/93	\$413,328	\$3,348	57
1993/94	\$319,194	\$19,076	219
1994/95	\$442,527	\$20,952	179
1995/96	\$1,196,936	\$62,294	287
1996/97	\$1,039,126	\$90,004	351
1997/98	\$1,874,011	\$133,283	1360
1998/99	\$2,713,418	\$159,391	1778
1999/00	\$2,110,029	\$188,766	1957
2000/01	\$17,080,742	\$208,253	1786
2001/02	\$8,817,780	\$282,689	1742
2002/03	\$9,570,146	\$393,823	1770
2003/04	\$3,769,587	\$354,082	1904
2004/05	\$5,388,344	\$285,108	1969
2005/06	\$7,258,377	\$268,446	1571
2006/07	\$7,780,224	\$371,080	1775
2007/08	\$12,687,308	\$298,030	1508
2008/09	\$2,505,276	\$276,228	1424



## Development



## Endowments

As of June 30, 2009, the University Library had 133 endowment funds with a total market value of \$37,994,439, and a projected income (in FY 2008/09) of \$2,097,000.

58 of these funds (44%) have been established since 1993.

<i>Growth in Endowments since 1993:</i>		% of Total
Value of existing funds in 1993	\$8,830,583	23.2%
Appreciation of existing funds since 1993	\$15,840,641	41.7%
Value of new funds created since 1993	\$13,323,215	35.1%
<b>Total endowment market value</b>	<b>\$37,994,439</b>	<b>100.0%</b>

*Change in Endowments Market Value from July 1, 2008 to June 30, 2009:*

Starting Value	\$51,341,304
Decline in Market Value (-28%)	-\$14,264,328

*New Endowments:*

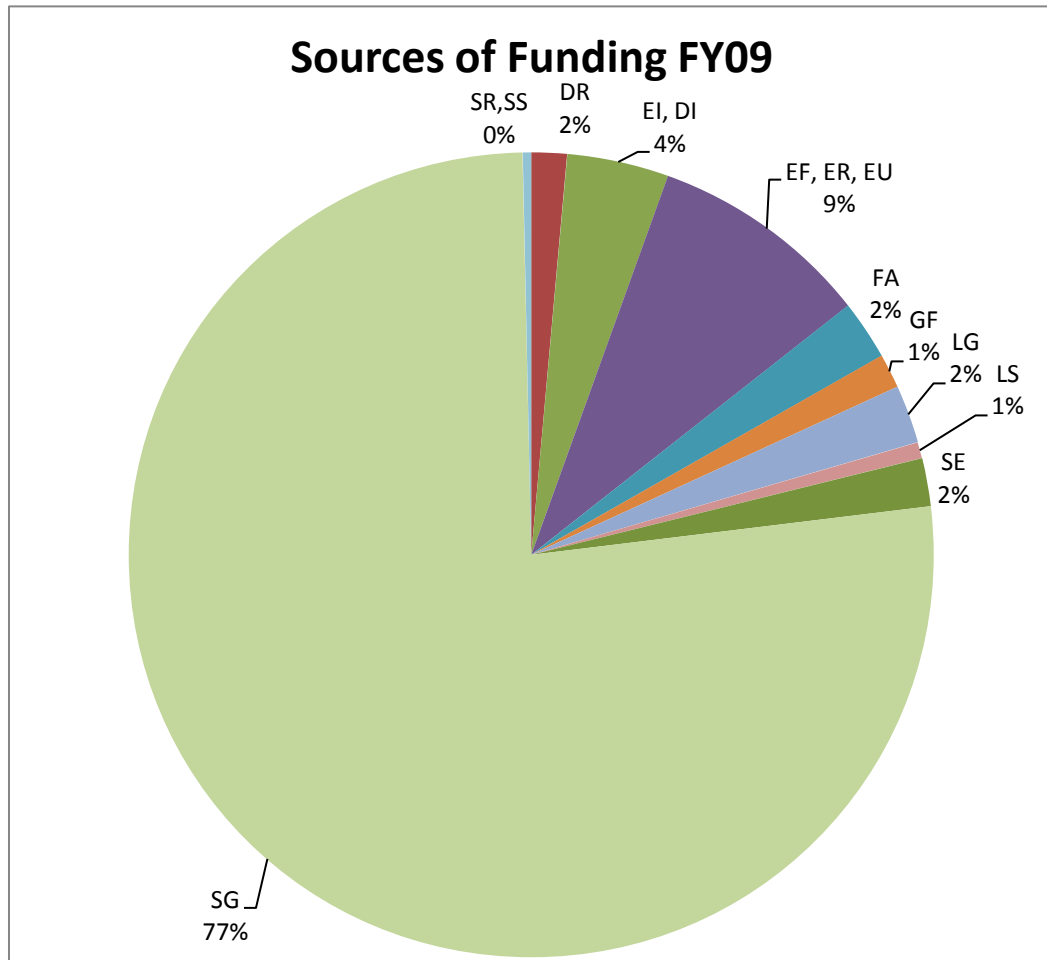
Flowerdew Hundred	\$50,000
Battestin Library Fund	\$88,168

Additions to existing endowments:	\$779,295
<b>Total endowment market value</b>	<b>\$37,994,439</b>



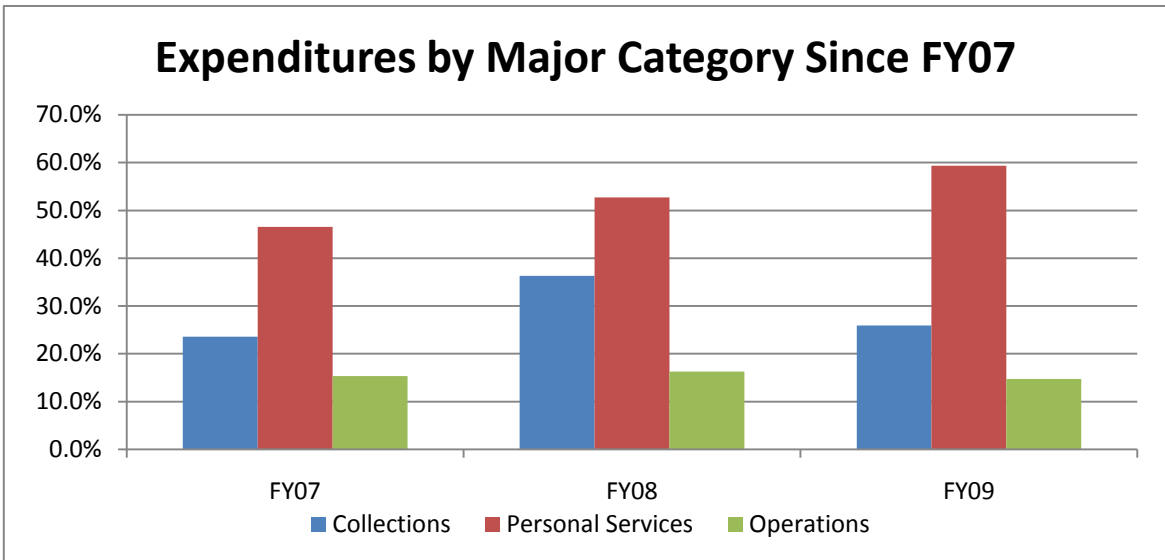
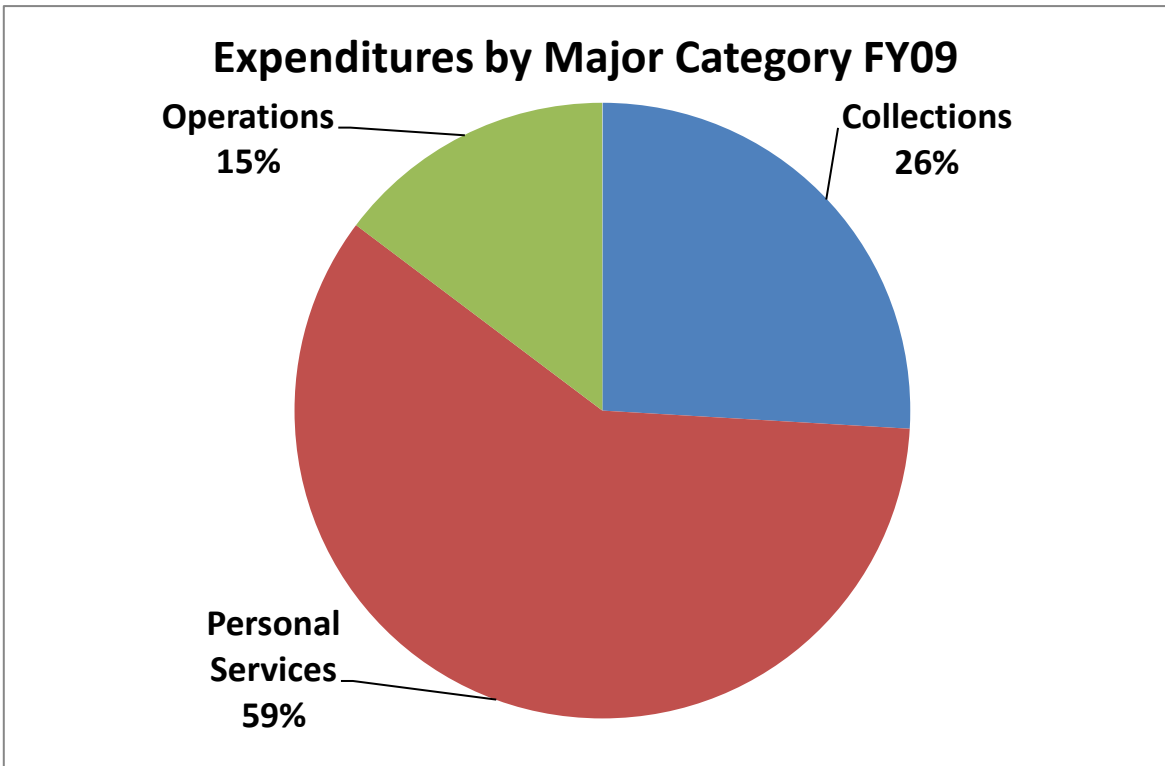
## Library Budget: Sources of Funds

<i>Budget Code</i>	<i>Description</i>	<i>Expenditures FY 2008/09</i>	<i>Percentage FY 2008/09</i>	<i>Expenditures FY 2007/08</i>
DR	Gifts to the Library	\$414,875	1.4%	\$765,162
EI, DI	University Endowments & Gifts	\$1,183,967	4.1%	\$1,298,706
EF, ER, EU	Library Endowments	\$2,570,211	8.9%	\$1,961,401
FA	Overhead Funds	\$690,541	2.4%	\$1,360,752
GF	Grants to the Library	\$399,677	1.4%	\$647,641
LG	University Local Funds	\$677,716	2.3%	\$1,401,978
LS	Library Sales and Service Funds	\$185,590	0.6%	\$303,855
SE	State- Equipment Trust Funds	\$561,488	1.9%	\$241,059
SG	State- Education and General	\$22,186,711	76.6%	\$22,635,847
SR,SS	State- Special and Restricted	\$97,337	0.3%	\$108,373
<b>Total</b>		<b>\$28,968,113</b>	<b>100.0%</b>	<b>\$30,724,774</b>



## Library Budget: Expenditures by Category

<i>Description</i>	<i>Expenditures FY 2008/09</i>	<i>Percentage FY 2008/09</i>	<i>Expenditures FY 2007/08</i>	<i>Expenditures FY 2006/07</i>
Collections	\$7,511,828	25.9%	\$9,532,552	\$7,235,077
Salaries, Wages, Fringe Benefits	\$17,188,190	59.3%	\$16,193,958	\$14,304,243
Operating and Miscellaneous	\$4,268,095	14.7%	\$4,998,264	\$4,708,318
<b>Total</b>	<b>\$28,968,113</b>	<b>100.0%</b>	<b>\$30,724,774</b>	<b>\$26,247,638</b>



**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2008/2009**

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i> <sup>2</sup>	<i>Total</i>	<i>07/08 UL</i>	<i>% change</i>	<i>07/08 Total</i>	<i>% change</i>	
<b>COLLECTIONS<sup>1</sup></b>										
1a. Volumes held previous year	4,656,460	102,416	125,351	619,321	5,503,548	4,586,893	1.52%	5,465,077	0.7%	
1bi. Volumes added	130,656	416	2,654	7,579	141,305	75,736	72.52%	91,904	53.8%	
1bii. Volumes withdrawn	24,323	3,902	3,080	7,657	38,962	6,169	294.28%	24,715	57.6%	
1b. Volumes - net added	106,333	-3,486	-426	-78	102,343	69,567	52.85%	67,189	52.3%	
1. Volumes held current year <sup>3</sup>	4,762,793	98,930	124,925	619,243	5,605,891	4,656,460	2.28%	5,532,266	1.3%	
2. Titles held current year					4,016,275					
3. Monographic purchases <sup>4</sup>	59,279	400	1,893	4,193	65,765	47,605	24.52%	56,260	16.9%	
5a.i Paid electronic serials titles					u/a			37,646		
5a.ii Purchased print serials					u/a			3,794		
5b.i Non-purchased: consortial					u/a					
5b.ii Non-purchased: freely accessible					u/a					
5b.iii Non-purchased print serials					u/a			4,847		
5b.iv Gov docs					u/a					
5. Total serials					u/a			97,800		
7. Microform units	3,904,730	286,442	42	1,251,573	5,442,787	3,869,048	0.92%	5,536,709	-1.7%	
8. Uncataloged documents	635,022	0	0	34,402	669,424	639,335	-0.67%	674,257	-0.7%	
9. Computer files	11,563	0	280	105	11,948	11,282	2.49%	11,665	2.4%	
10. MSS & Archives (linear ft)	24,411	0	859	2,863	28,133	24,223	0.78%	27,928	0.7%	
11. Cartographic	152,756	0	0	533	153,289	152,164	0.39%	152,697	0.4%	
12. Graphic	445,345	0	0	2,568	447,913	438,845	1.48%	449,408	-0.3%	
13. Audio	85,177	0	6	44	85,227	80,014	6.45%	81,420	4.7%	
14. Film and video	38,584	0	1,863	1,126	41,573	35,524	8.61%	38,769	7.2%	

<sup>1</sup> "Volumes" includes print and electronic items.

<sup>2</sup> Law's "Volumes held previous years were adjusted by 28,718 to delete previous double-counting of documents converted to the online catalog.

<sup>3</sup> Total volumes held will not match the size of collections report because 1-some volumes in Ivy are owned by Darden, Health, and Law, not by the University Library and 2- ARL figures include Ebooks.

<sup>4</sup> Includes Ebooks purchased: 21,607 (Univ Lib), 1,639 (Health), 292 (Law)

**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2008/2009**

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>07/08 UL % change</i>		<i>07/08 Total % change</i>	
<b>EXPENDITURES</b>									
16a. Monographs	\$2,532,831	\$32,400	\$159,844	\$255,165	\$2,980,240	\$2,828,473	-10.45%	\$3,117,556	-4.4%
16b. All current serials	\$4,645,591	\$328,000	\$1,509,651	\$1,338,219	\$7,821,461	\$5,192,366	-10.53%	\$8,426,644	-7.2%
16c. Other lib materials	\$583,138	\$0	\$1,511,581	\$54,226	\$2,148,945	\$1,053,261	-44.64%	\$1,523,169	41.1%
16d. Miscellaneous	\$125,152	\$0	\$3,761	\$27,503	\$156,416	\$358,737	-65.11%	\$400,283	-60.9%
16. Total lib materials	\$7,886,712	\$360,400	\$3,184,837	\$1,675,113	\$13,107,062	\$9,432,837	-16.39%	\$13,467,652	-2.7%
Monograph Unit Cost	\$42.73	\$81.00	\$84.44	\$60.85	\$45.32	\$68.91	-37.99%	\$67.97	-33.3%
Serial Title Unit Cost					u/a			\$203.35	u/a
17. Contract binding	\$68,778	\$5,140	\$2,108	\$13,583	\$89,609	\$99,715	-31.03%	\$133,378	-32.8%
18a. Professional staff	\$4,907,897	\$137,600	\$1,009,521	\$1,004,080	\$7,059,098	\$4,571,093	7.37%	\$7,009,219	0.7%
18b. Support staff	\$7,591,821	\$173,993	\$809,111	\$498,540	\$9,073,465	\$7,162,460	5.99%	\$9,063,042	0.1%
18c. Student assistants <sup>1</sup>	\$729,794		\$8,546	\$40,890	\$779,230	\$785,625	-7.11%	\$848,972	-8.2%
18. Total salary, wages <sup>2</sup>	\$13,229,513	\$311,593	\$1,827,178	\$1,543,510	\$16,911,794	\$12,519,178	5.67%	\$16,921,233	-0.1%
20. Other oper exp	\$3,710,347	\$18,009	\$272,657	\$138,596	\$4,139,609	\$4,872,606	-23.85%	\$5,407,540	-23.4%
21. Total lib expends	\$24,895,349	\$695,142	\$5,286,780	\$3,370,802	\$34,248,073	\$26,924,336	-7.54%	\$35,929,803	-4.7%
22. One-time e-resources	\$325,917	\$0	\$0	\$95,050	\$420,967	\$425,193	-23.35%	\$425,193	-1.0%
23. On-going e-resources	\$3,560,031	\$205,000	\$855,024	\$309,077	\$4,929,132	\$3,941,857	-9.69%	\$5,336,630	-7.6%
24. Bibliographic utilities, networks, consortia									
24a. Library expenditures	\$225,367	\$0	\$7,415	\$27,608	\$260,390	\$183,983	22.49%	\$185,530	40.3%
24b. External expenditures	\$415,774	\$0	\$0	\$1,550	\$417,324	\$727,606	-42.86%	\$729,533	-42.8%
25. Computer hard/software	\$1,319,236	\$0	\$102,150	\$68,611	\$1,489,997	\$1,567,091	-15.82%	\$1,697,955	-12.2%
26. Document delivery/ILL	\$171,251	\$250	\$27,810	\$13,783	\$213,094	\$136,845	25.14%	\$190,990	11.6%

<sup>1</sup> For the University Library, this includes part-time temp and wage workers.

<sup>2</sup> UVa is excluding fringe benefits from this report beginning in FY08.

**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2008/2009**

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>07/08 UL</i>	<i>% change</i>	<i>07/08 Total</i>	<i>% change</i>
<b>STAFFING</b>									
27a. Professional Staff	74	2	14	14	104	71	4.23%	101	3.2%
27b. Support Staff	165	6	21	14	206	168	-1.79%	209	-1.7%
27c. Student assistants <sup>1</sup>	64	1	0	3	68	65	-1.85%	68	-0.6%
27. Total FTE Staff	303	9	35	31	377	304	-0.39%	378	-0.2%
28. Staffed service points	20	1	3	6	30	20	0.00%	33	-9.1%
29. Public service hours	149	94	100	112	149	149	0.00%	149	0.0%
30. Lib presentations	730	47	475	34	1,286	524	39.31%	1,110	15.9%
31. Total participants	9,053	657	3,224	480	13,414	6,624	36.67%	10,940	22.6%
32. Ref transactions	80,000	6,000	8,105	11,860	105,965	87,960	-9.05%	115,433	-8.2%
33. Initial circulations	445,841	1,830	8,692	34,403	490,766	443,184	0.60%	490,068	0.1%
Renewals	364,797	1,335	2,478	17,792	386,402	360,736	1.13%	406,693	-5.0%
34. Total circulation	810,638	3,165	11,170	52,195	877,168	803,920	0.84%	896,761	-2.2%
35. ILL provided	30,018	203	5,590	1,365	37,176	32,015	-6.24%	39,945	-6.9%
36. ILL received	27,520	278	2,859	1,418	32,075	27,526	-0.02%	30,606	4.8%
<b>UNIVERSITY DATA</b>									
37. Ph.D.s awarded					329			377	-12.7%
38. Ph.D. fields					46			46	0.0%
39. Fulltime faculty					1,186			1,172	1.2%
40. Total fulltime students					20,701			20,493	1.0%
41. Total part time students					3,840			3,764	2.0%
42. Fulltime grad students					6,274			6,231	0.7%
43. Part time grad students					3,059			2,948	3.8%

<sup>1</sup> Student assistants, for the University Library, includes part-time wage and temp workers. Student FTE is an extrapolated number.

**University of Virginia Libraries**  
**Association of Research Libraries Supplementary Statistics 2008/2009**

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>TOTAL</i>	<i>07/08 UL % change</i>	<i>07/08 Total % change</i>		
<b>ELECTRONIC BOOKS</b>									
1. Number of electronic books	400,313	0	2,492	25,871	428,676	348,171	15.0%	374,731	14.4%
2. Expenditures for electronic books	\$131,005	\$0	\$92,855	\$11,777	\$235,637	\$223,712	-41.4%	\$296,374	-20.5%
<b>USE OF ELECTRONIC RESOURCES</b>									
4. Virtual reference transactions	13,240	4,146	212	3,400	20,998	9,400	40.9%	14,121	48.7%
5. Federated searching?	Y	Y	Y	Y	Y	Y		Y	
7. Number of searches in databases or services					2,058,222				
7a. Number of resources					36				
8. Successful full-text articles requests					2,774,027			2,964,929	-6.4%
8a. Number of resources					38			43	-11.6%
9a. Virtual visits to library's website	6,255,681	u/a	1,007,144	u/a	7,262,825	13,494,013	-53.6%	14,147,588	-48.7%
9b. Virtual visits to library's catalog <sup>1</sup>					400,907			415,000	-3.4%
9c. Excludes virtual visits from inside the library?	N	u/a	N	u/a	N	N		N	
13. Volumes held collectively in remote storage	0	0	0	0	0	0		0	

<sup>1</sup> Data for Jul 2008-Dec 2008 is unavailable.

**University of Virginia Libraries**  
**Association of Research Libraries Rankings**

Note: University of Virginia Libraries' ARL rankings by various measures.

**ARL Expenditures Focused Index FY03-FY08**

<i>Year</i>	<i>UVa Ranking</i>
FY08	24
FY07	24
FY06	19
FY05	20
FY04	22
FY03	27

**FY08 Rankings For Specific Items:**

<i>Item</i>	<i>UVa Ranking</i>
Current Serials Total	10
Support Staff (FTE)	15
Monographs Purchased (Volumes)	19
Government Documents	20
Other Operating Expenditures	21
Total Salaries & Wages	24
Total Library Expenditures	24
Volumes In Library	25
Total Staff (FTE)	25
Total Library Materials Expenditures	31
Microform Units Held	36
Current Serials Expenditures	36
Volumes Added (Gross)	40
Professional Staff (FTE)	40
Expenditures for Electronic Materials	47
Total Items Borrowed (ILL)	48
Total Items Loaned (ILL)	51
Electronic Materials as Percent of Budget	86

**Top 25 ARL Ranked Libraries FY08**

<i>Ranking</i>	<i>Institution Name</i>
1	HARVARD
2	YALE
3	TORONTO
4	COLUMBIA
5	CALIFORNIA, BERKELEY
6	CALIFORNIA, LOS ANGELES
7	MICHIGAN
8	PENNSYLVANIA STATE
9	TEXAS
10	PRINCETON
11	CORNELL
12	ALBERTA
13	NEW YORK
14	WISCONSIN
15	NORTH CAROLINA
16	WASHINGTON
17	MINNESOTA
18	ILLINOIS, URBANA
19	INDIANA
20	DUKE
21	PENNSYLVANIA
22	OHIO STATE
23	SOUTHERN CALIFORNIA
<b>24</b>	<b>VIRGINIA</b>
25	BRITISH COLUMBIA

## Public Service Facilities and Staffing

<i>Library</i>	<i>Total Square Footage</i>	<i>Shelf Space (linear ft)</i>	<i>Service Hours/Week</i>	<i>Service Desks<sup>1</sup></i>	<i>Public Workstations</i>	<i>Group Study Spaces</i>	<i>Seminar/ Class Rooms</i>	<i>Total Seats</i>	<i>Public Service Faculty</i>	<i>Public Service Staff</i>
Alderman	207,598	285,082	102	3	111	0	1	875	13	18.5
Scholars' Lab	4,000	48	80	1	30	1	1	76	4	2
Brown Science/Engineering <sup>2</sup>	41,528	34,652	109	2	58	6	1	450	7	10
Astronomy	1,661	1,401	Key access	1	1	0	0	6	0	0
BioPsych	4,223	2,648	68	1	12	1	0	114	0	1
Chemistry	3,384	3,392	40	1	5	1	0	63	0	0.5
Math	1,859	3,331	20	1	2	0	0	15	0	0.5
Physics	2,990	2,515	40	1	5	1	1	61	0	1
Clemons/Robertson Media	54,959	14,378	149	2	19	28	5	1516	5	11
Digital Media Lab	4,723	12	80	1	32	0	0	32	0	4
Education	5,525	3,789	88	2	21	1	1	85	2	2
Fiske Kimball Fine Arts	15,365	13,190	93	2	20	0	0	179	2	4
Harrison Institute	14,000	0	64	0	0	0	3	260	0	0
Ivy Stacks	9,808	4,872	40	0	0	0	0	4	0	2
Music	10,140	6,691	88	1	15	0	1	120	1	2
Small Special Collections	58,000	67,713	64	1	4	0	1	52	1	3
<b>Total</b>	<b>439,763</b>	<b>443,714</b>	<b>1125</b>	<b>20</b>	<b>335</b>	<b>39</b>	<b>15</b>	<b>3908</b>	<b>35</b>	<b>61.5</b>

<sup>1</sup> Does not include ITC Lab consultants' desks in Clemons, but does include the Scholars Lab and the Research and Computing Lab at Brown.

<sup>2</sup> Total seats include Mural Hall. Total classrooms do not include G054 (Provost's Office).



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If there are comments or questions about the report, or suggestions about topics to include in future years, please send them to Management Information Services.