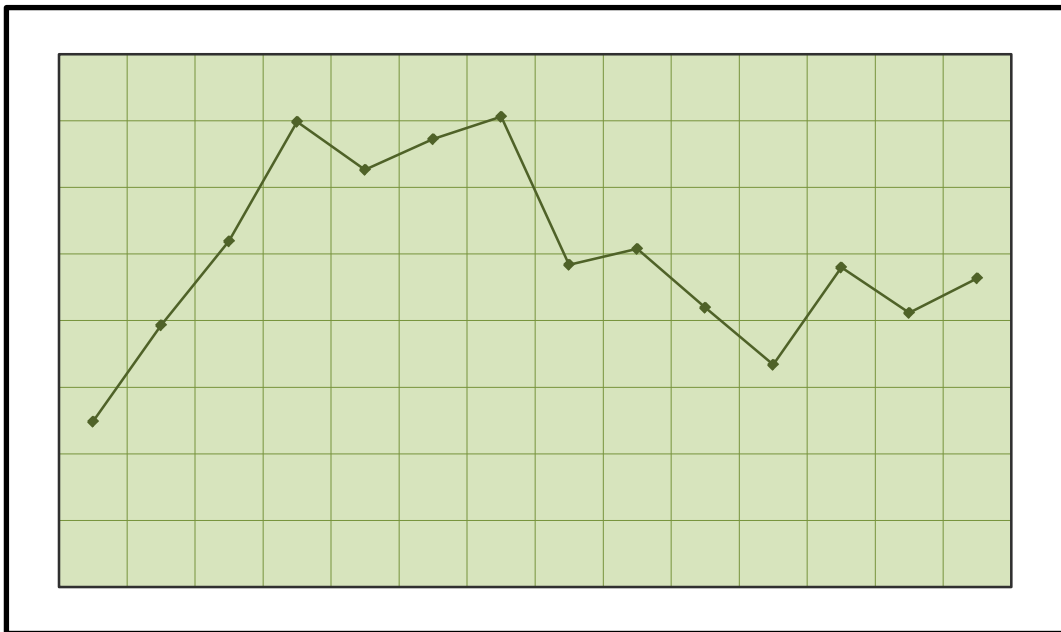


# University of Virginia Library Statistics Report 2007/2008



Prepared by  
Management Information Services  
December 2008

James Self, Director  
Lynda S. White, Associate Director  
David Griles, Programmer  
Megan Swanson, Intern

## Table of Contents

Statistical Highlights of the Fiscal Year 2007 . . . . .	1
Long Term Trends . . . . .	2-3
Electronic Resource Usage and Cost . . . . .	4-8
Electronic Journal Articles . . . . .	4-5
Electronic Reference Resources . . . . .	6-7
Electronic Books . . . . .	8
Circulation and Related Areas . . . . .	9-29
Summary . . . . .	9
Interlibrary Loan . . . . .	10
Document Delivery . . . . .	11
Regular and Reserve Circulation by Library . . . . .	12
Historical Total Circulation Data . . . . .	13
Historical Regular and Reserve Circulation by Library . . . . .	14
Circulation by Library (Graphs) . . . . .	15-16
Circulation by Patron Profile and Library . . . . .	17
Circulation by Item Type and Patron Profile . . . . .	18
Circulation by Item Type: Print . . . . .	19
Circulation by Item Type: Non-Print . . . . .	20
Reserve Circulation by Library . . . . .	21
Items on Reserve by Library . . . . .	22
Recalls by Library . . . . .	23
In-House Use . . . . .	24
Shelving Data . . . . .	25
Shelving Data (Graph) . . . . .	26
Fees Bursared and Collected . . . . .	27
Gate Counts . . . . .	28
Gate Counts (Graph) . . . . .	29
Reference . . . . .	30-32
Reference and Directional Transactions . . . . .	30
Historical Reference and Directional Transactions by Library . . . . .	31
Historical Reference and Directional Questions (Graph) . . . . .	32
Reference Questions by Library (Graph) . . . . .	32
User Education . . . . .	33-34
Historical User Education by Library . . . . .	34
Collection Development . . . . .	35-39
Expenditures Summary . . . . .	35

## Table of Contents

Collection Development, cont.	
Expenditures by Bibliographic Format . . . . .	35
Expenditures by Physical Format . . . . .	36
Expenditures by Library Category . . . . .	36
Local Funds . . . . .	37
Historical Acquisitions Expenditures by Format 1995-2007 . . . . .	38
Historical Acquisitions Expenditures by Format 1995-2007 (Graph) . . . . .	39
Expenditures by Library . . . . .	40-41
Orders, Receipts, and Cataloging Activity . . . . .	42
Cataloging: Print Materials Added, Withdrawn, Transferred . . . . .	23
Size of Collections . . . . .	44-49
Printed Volumes by Library . . . . .	44
Manuscripts . . . . .	45
Paid and Unpaid Serial by Location . . . . .	46
Non-Electronic Serial Subscriptions by Location and Format . . . . .	47
Other Media . . . . .	48
Digital Collections . . . . .	49
Preservation . . . . .	50
Staff Training . . . . .	50
Development . . . . .	51-53
Endowments . . . . .	53
Library Budget . . . . .	54-55
Association of Research Libraries Statistics . . . . .	56-60
Collections . . . . .	56
Expenditures . . . . .	57
Staffing . . . . .	58
University Data . . . . .	58
Electronic Resources Data . . . . .	59
ARL Rankings . . . . .	60
Facilities . . . . .	61
Acknowledgements . . . . .	62

## Statistical Highlights of Fiscal Year 2008

### *Budget and Expenditures*

Total expenditures at the University Library were \$30.7 million in FY08, an increase of 18% from the previous year. Much of the increase came from fuller utilization of overhead and endowment funds. The expenditures total reported to ARL in FY08 is considerably smaller (\$26.9M) as we no longer include fringe benefits in our report to ARL.

Collections expenditures for the University Libraries were \$13.5 million this year, a 24.8% increase. For the University Library, nearly half (46.9%) of materials expenditures (\$4.5 million) were for electronic resources; print materials increased slightly to 41.5% of expenditures. The remaining amount went to manuscripts, microforms and AV materials.

The unit cost of electronic journal articles (purchased by UVa) fell to \$1.86 from \$1.98; there was a 28% increase in downloads of articles but only a 4.4% increase in costs.

### *Collections*

The University Libraries now hold 5,157,713 printed volumes, a 1% increase from FY07.

The University Libraries offer access to 97,800 serial titles. Over 89,000 of these titles are available in electronic format.

The University Libraries' electronic book collection has grown 307% since FY04; it now comprises 348,171 titles.

### *Use of University Libraries' Resources and Services*

Circulation showed a slight decrease (8.5%), totaling 524,321 checkouts.

Retrieval and display of electronic journal articles reached 2.9 million, a 28% increase; 43% of the downloaded articles were provided by VIVA, the statewide consortium.

Searches of electronic reference resources rose to 2.2 million, a 16% increase. Fifty-two percent of all searches were conducted on databases provided by VIVA.

Electronic books were retrieved 100,013 times at a average cost of \$1.16 per retrieval.

The tally of reference questions decreased by 13.3% last year for all libraries. Electronic reference questions increased slightly from 13,848 to 14,121 (2%).

User instruction sessions decreased by 25.5% over last year, accompanied by a 29.4% decrease in participants. User instruction numbers for FY08 are essentially the same as they were in FY91.

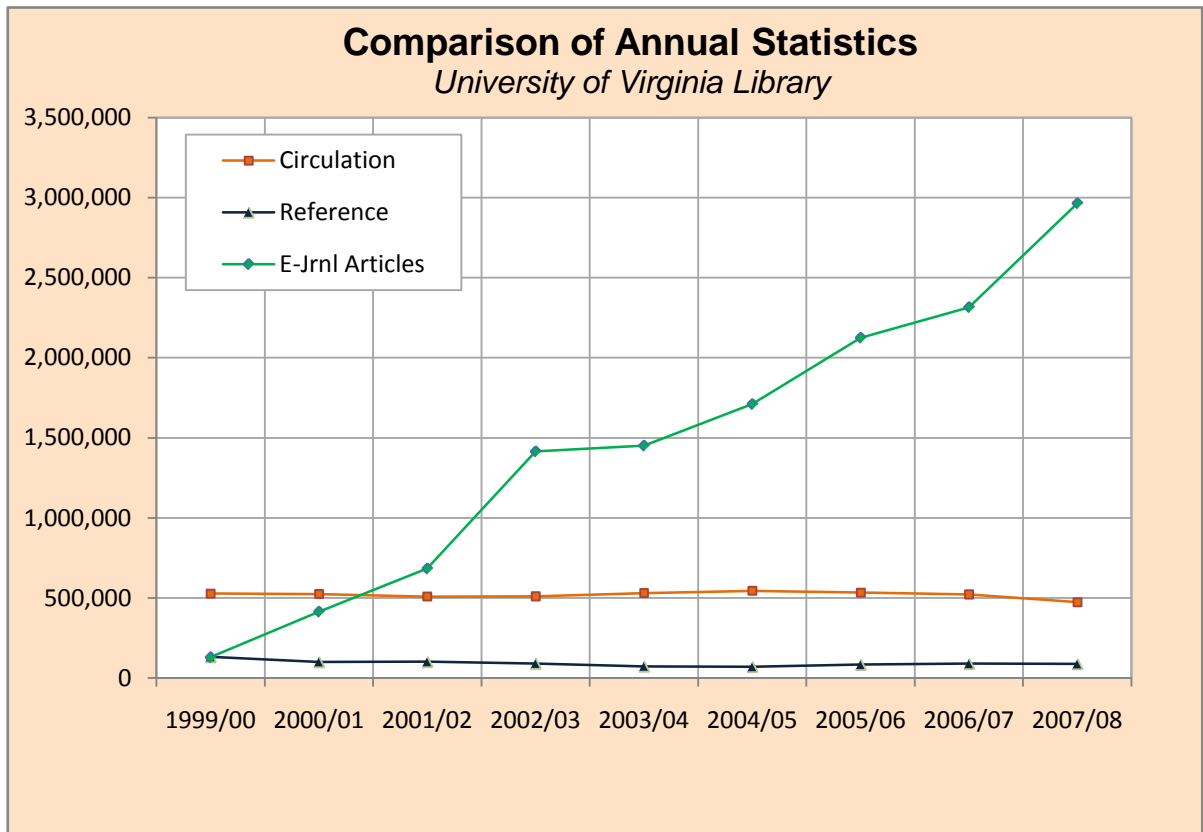
Interlibrary loans provided to other institutions continued to decreased (4.8%), while interlibrary borrowing rebounded by of 7.5% over the previous year.

### *Development*

The University Library received credit for gifts in cash and in-kind totaling \$12,687,308 (an increase of 63.1%) from 1508 donors (a decrease of 15.0%)

The market value, as of June 30, 2008, of the Library's endowments was \$51,341,304.

## Long Term Trends



Public service activities at the University of Virginia Library have changed dramatically during the past decade.

Electronic journal article usage is no longer a new phenomenon. It is clear these materials are very heavily used, and the usage continues to grow rapidly. In FY2008, 2.9 million e-journal articles were downloaded. All the tallied electronic journals are purchased by the Library or the VIVA consortium.

Although circulation numbers declined, after being level for several years, it continues to be an activity of considerable volume. Most of these checkouts are printed materials (e.g., books, theses, musical scores), but they also include audio, videos, maps, and other non-print materials. (The numbers include both regular and reserve checkouts, but not renewals. We have concluded renewal tallies are a function of circulation policies and software, not a reflection of customer activity.)

Reference questions have seen an uptick in the last several years, but have declined overall about 4% since FY2000. We still receive many questions (88,000 in FY2008), but the number is two-thirds of that in FY2000.

## Long Term Trends

Specific data are given in the table below.

<i>Fiscal Year</i>	<i>Circulation</i>	<i>Reference Questions</i>	<i>E-Journal Articles</i>
1999/00	528,482	132,160	130,915
2000/01	525,016	100,640	415,424
2001/02	509,523	101,600	684,517
2002/03	510,996	90,960	1,415,767
2003/04	531,183	72,800	1,451,871
2004/05	545,434	70,080	1,711,191
2005/06	534,434	83,480	2,125,686
2006/07	522,826	89,440	2,316,276
2007/08	474,295	87,960	2,964,929
<b>Average Annual Change</b>	<b>-1.14%</b>	<b>-3.72%</b>	<b>240.53%</b>

## Use and Cost of Electronic Resources

### Journal Articles

Electronic journal usage grew substantially in FY08. Last year UVa students, faculty, staff, and onsite visitors retrieved over 3,000,000 electronic journal articles, a 28% increase from the previous year. Eighty-one percent of the funding came from UVa resources, while the remaining 19% of funds were from the statewide consortium, VIVA (shown on the following page).

#### *Resources Funded Directly by UVa*

<i>Provider</i>	<i>Articles Downloaded at UVa</i>	<i>FY08</i>	<i>Per Article Cost</i>
Vendor A	44,110	\$49,849	\$1.13
Vendor B	1,461	\$4,540	\$3.11
Vendor C	17133	\$7,616	\$0.44
Vendor D	727	\$1,905	\$2.62
Vendor E	46,271	\$15,628	\$0.34
Vendor F	21,801	\$0	\$0.00
Vendor G	200	\$1,287	\$6.44
Vendor H	3,419	\$13,924	\$4.07
Vendor I	885	\$7,305	\$8.25
Vendor J	29,401	\$22,984	\$0.78
Vendor K	482,568	\$34,875	\$0.07
Vendor L	110,773	\$36,600	\$0.33
Vendor M	7,457	\$26,029	\$3.49
Vendor N	71,795	\$48,197	\$0.67
Vendor O	9,773	\$8,683	\$0.89
Vendor P	86,529	\$48,830	\$0.56
Vendor Q	8,106	\$13,547	\$1.67
Vendor R	54,939	\$125,153	\$2.27
Vendor S	531,650	\$1,500,000	\$2.82
Vendor T	339	\$1,298	\$3.83
Vendor U	55,124	\$452,631	\$8.21
Vendor V	29,876	\$252,173	\$8.44
Vendor W	11,529	\$16,322	\$1.42
Vendor X	63,165	\$450,849	\$7.14
<b>Total for UVa funded resources</b>	<b>1,689,031</b>	<b>\$3,140,225</b>	<b>\$1.86</b>

<sup>1</sup> Ebsco has no direct charges; costs are included as part of other contracts.

## Use and Cost of Electronic Resources

### Journal Articles

#### *Resources Funded by VIVA*

<b>Provider</b>	<b>Articles Downloaded at UVa</b>	<b>UVa Share (14% of VIVA costs)</b>	<b>Per Article Cost</b>
Vendor Y	52,502	\$66,410	\$1.26
Vendor Z	10,173	\$7,831	\$0.77
Vendor AA	10,482	\$10,772	\$1.03
Vendor AB	516,059	\$215,981	\$0.42
Vendor AC	3,954	\$13,600	\$3.44
Vendor AD	12,387	\$42,799	\$3.46
Vendor AE	3,977	\$2,695	\$0.68
Vendor AF	5,979	\$6,985	\$1.17
Vendor AG	122,240	\$7,011	\$0.06
Vendor AH	23,778	\$95,078	\$4.00
Vendor AI	138,810	\$71,070	\$0.51
Vendor AJ	13,041	\$55,814	\$4.28
Vendor AK	6,605	\$16,230	\$2.46
Vendor AL	1,002	\$15,613	\$15.58
Vendor AM	168,377	\$13,994	\$0.08
Vendor AN	64,699	\$30,073	\$0.46
Vendor AO	47,403	\$33,169	\$0.70
Vendor AP	40,770	\$6,512	\$0.16
Vendor AQ	33,660	\$30,545	\$0.91
<b>Total for VIVA resources</b>	<b>1,275,898</b>	<b>\$742,181</b>	<b>\$0.58</b>
<b>Total Use UVa and VIVA</b>	<b>2,964,929</b>		



## Use and Cost of Electronic Resources

### Reference Resources

Use of electronic reference resources increased in FY08 by 16%. 52% of all searches were conducted on VIVA reference resources. The remaining 48% came from UVa funded resources.

#### *Resources Funded Directly by UVa*

<i>Provider</i>	<i>Searches</i>	<i>FY08 Cost</i>	<i>Per Search Cost</i>
Vendor A	10,081	\$25,445.50	\$2.52
Vendor B	1,196	\$4,183.00	\$3.50
Vendor C	1,050	\$12,860.00	\$12.25
Vendor D	66,574	\$50,370.50	\$0.76
Vendor E	269	\$749.95	\$2.79
Vendor F	349	\$2,575.00	\$7.38
Vendor G	9,113	\$900.00	\$0.10
Vendor H	1,369	\$1,483.00	\$1.08
Vendor I	67,203	\$34,271.04	\$0.51
Vendor J	49,547	\$24,495.00	\$0.49
Vendor K	238	\$3,146.76	\$13.22
Vendor L	117,224	\$55,729.22	\$0.48
Vendor M	13,230	\$9,220.00	\$0.70
Vendor N	565	\$1,440.00	\$2.55
Vendor O	54	\$1,175.64	\$21.77
Vendor P	6,893	\$1,105.00	\$0.16
Vendor Q	288,478	\$129,905.00	\$0.45
Vendor R	59	\$1,850.00	\$31.36
Vendor S	503	\$862.58	\$1.71
Vendor T	1,603	\$3,485.00	\$2.17
Vendor U	308,842	\$25,228.00	\$0.08
Vendor V	16,016	\$5,660.00	\$0.35
Vendor W	44,264	\$97,141.00	\$2.19
Vendor X	21,574	\$7,604.00	\$0.35
Vendor Y	13,991	\$1,400.00	\$0.10
Vendor Z	12,002	\$11,195.00	\$0.93
Vendor AA	294	\$2,200.00	\$7.48
Vendor AB	813	\$1,100.00	\$1.35
<b>Total for UVa funded databases</b>	<b>1,053,394</b>	<b>\$516,780</b>	<b>\$0.49</b>

## Use and Cost of Electronic Resources

### Reference Resources

#### *Resources Funded by VIVA*

<i>Provider</i>	<i>Searches</i>	<i>UVa Share (14% of VIVA costs)</i>	<i>Per Search Cost</i>
Vendor AC	10,268	\$22,700	\$2.21
Vendor AD	9,934	\$9,031	\$0.91
Vendor AE	8,274	\$8,667	\$1.05
Vendor AF	277,639	\$62,210	\$0.22
Vendor AG	187,475	\$36,413	\$0.19
Vendor AH	24,678	\$13,611	\$0.55
Vendor AI	309,556	\$32,282	\$0.10
Vendor AJ	47,003	\$8,714	\$0.19
Vendor AK	89,444	\$18,116	\$0.20
Vendor AL	177,646	\$30,545	\$0.17
Vendor AM	4,220	\$5,180	\$1.23
<b>Total for VIVA databases</b>	<b>1,146,137</b>	<b>\$247,469</b>	<b>\$0.22</b>
<b>Total Use UVa and VIVA</b>	<b>2,199,531</b>		

## Use and Cost of Electronic Resources

### Electronic Books

Note: Reported here are ebook sets for which usage statistics are available. The number of titles differs from the ARL numbers, which include only titles available in the catalog.

<i>Provider</i>	<i>Number of Titles Provided</i>	<i>Retrievals at UVa</i>	<i>FY08 Cost</i>	<i>Per Retrieval Cost</i>
Vendor A	1,408	1392	\$2,000	\$2.33
Vendor B	221	3,285	\$3,250	\$0.99
Vendor C	398	349	\$2,575	\$7.38
Vendor D	207	3,892	\$460	\$0.12
Vendor E	70,925	2,235	\$2,893	\$1.29
Vendor F	36,003	14,865	\$33,880	\$2.28
Vendor G	125,283	12,999	\$5,000	\$0.38
Vendor H	14,482	691	\$0	
Vendor I	148	9,959	\$895	\$0.09
Vendor J	1,963	4,629	\$7,160	\$1.55
Vendor K	1,000,000	12,419	\$26,025	\$2.10
Vendor L	627	33,298	\$33,760	\$1.01
<b>Total</b>	<b>1,251,665</b>	<b>100,013</b>	<b>\$115,898</b>	<b>\$1.16</b>

<sup>1</sup> Purchased previously; there are no ongoing costs.

<sup>2</sup> Electronic theses and dissertations are not included in ARL's count of ebooks.

## Circulation Summary

Note: Total circulation is the number of initial charges plus the number of reserve charges and reserve renewals. (Reserve renewals must be done by staff and are minimal in number.)

	<b>University Library</b>	<b>Darden, Health, Law</b>	<b>Total University</b>	<b>University Library % Change from 06/07<sup>1</sup></b>	<b>Total University % Change from 06/07<sup>1</sup></b>
<i>Circulation Data Online</i>					
Total Circulation	474,295	50,026	524,321	-9.3%	-8.5%
<i>Interlibrary Loans</i>					
Loans to Other Libraries	32,015	7,930	39,945	-3.4%	-4.8%
Receipts from Other Libraries	27,526	n/a	27,526	6.2%	7.5%
<i>Retrievals and Deliveries</i>					
LEO Requests from Faculty	28,738	45	28,783	-27.3%	n/a
Ivy Stacks Retrievals	8,837	n/a	8,837	-0.8%	n/a
Continuing Education Requests	1,021	n/a	1,021	-11.0%	n/a
<i>Miscellaneous</i>					
Recalls for Patrons	35,800	1,624	37,424	-20.9%	-20.8%
Recorded In-house Uses <sup>2</sup>	114,520	9,844	124,364	-10.9%	-13.3%
Gate Count <sup>3</sup>	2,375,465	681,510	3,056,975	-2.1%	-1.7%

<sup>1</sup> The 2006/07 numbers are revised. See "Regular and Reserve Circulation by Library" for explanation.

<sup>2</sup> Does not include Darden or Law.

<sup>3</sup> Does not include Darden, Small Special Collections, Music, Astronomy, Chemistry, Math, Physics.

## Interlibrary Loan

Note: Darden loans are handled by the University Library; Law receipts are handled by the University Library. Their numbers are included in the totals for the University Library.

<b>Loans to Other Libraries:</b>											
<b>Year</b>	<b>University Library</b>				<b>Health</b>			<b>Law</b>			<b>Total</b>
	<i>Virginia</i>	<i>Non-Virginia</i>	<i>Total</i>	<i>% Change</i>	<i>Virginia</i>	<i>Non-Virginia</i>	<i>Total</i>	<i>Virginia</i>	<i>Non-Virginia</i>	<i>Total</i>	
1990/91	7,152	12,002	19,154								19,154
1995/96	12,584	13,602	26,186								26,186
2000/01	13,680	13,667	27,347	4.4%	7,073	3,856	10,929	636	1,133	1,769	40,045
2001/02	15,766	15,268	31,034	13.5%	6,853	3,685	10,538	604	1,108	1,712	43,284
2002/03	17,112	14,254	31,366	1.1%	6,553	4,056	10,609	574	992	1,566	43,541
2003/04	16,767	14,084	30,851	-1.6%	5,544	3,634	9,178	581	1,046	1,627	41,656
2004/05	17,784	14,089	31,873	3.3%	5,740	3,532	9,272	494	973	1,467	42,612
2005/06	23,425	10,300	33,725	5.8%	6,404	2,842	9,246	550	876	1,426	44,397
2006/07	18,072	15,066	33,138	-1.7%	5,556	2,073	7,629	486	697	1,183	41,950
2007/08	18,784	13,231	32,015	-3.4%	5,209	1,668	6,877	490	563	1,053	39,945

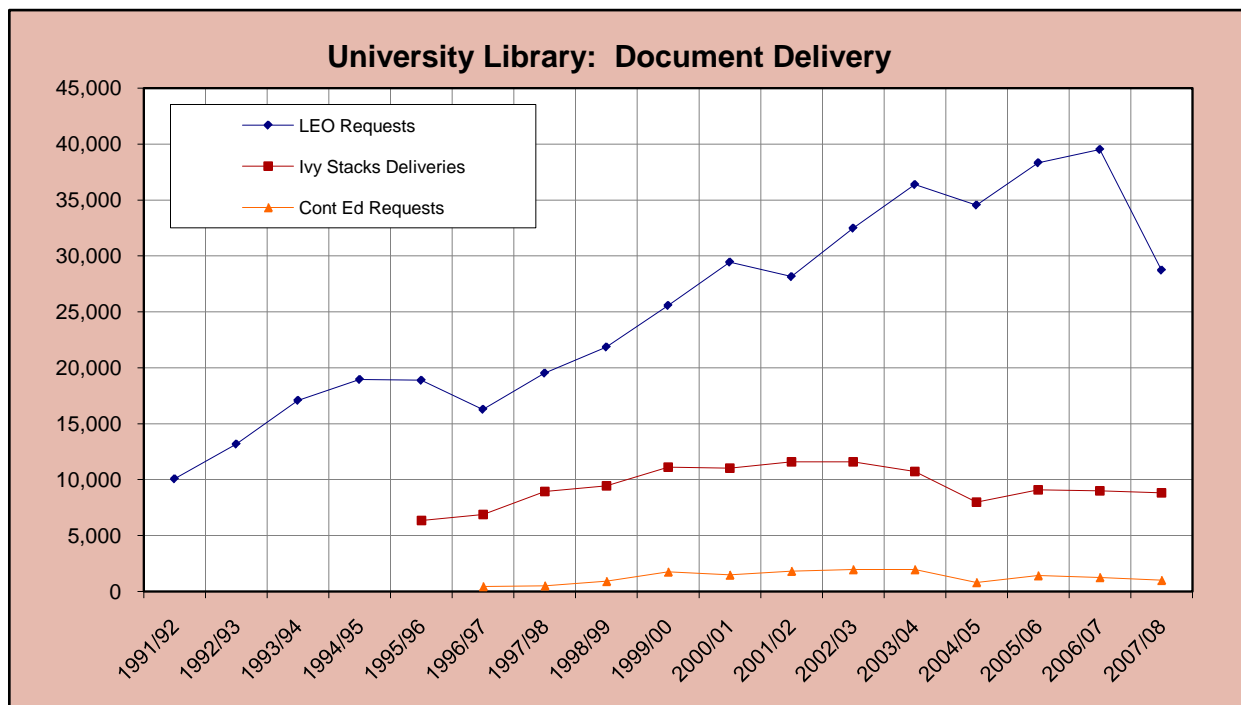
<b>Receipts from other Libraries:</b>											
<b>Year</b>	<b>University Library</b>				<b>Health</b>			<b>Darden</b>			<b>Total</b>
	<i>Virginia</i>	<i>Non-Virginia</i>	<i>Total</i>	<i>% Change</i>	<i>Virginia</i>	<i>Non-Virginia</i>	<i>Total</i>	<i>Virginia</i>	<i>Non-Virginia</i>	<i>Total</i>	
1990/91	3,660	5,726	9,386								9,386
1995/96	8,955	10,354	19,309								19,309
2000/01	12,686	13,032	25,718	33.2%	321	3,337	3,658	165		165	29,541
2001/02	12,233	13,432	25,665	-0.2%	337	3,250	3,587	101	86	187	29,439
2002/03	12,636	14,460	27,096	5.6%	254	3,221	3,475	145	95	240	30,811
2003/04	11,423	12,991	24,414	-9.9%	241	2,857	3,098	134	56	190	27,702
2004/05	10,259	11,252	21,511	-11.9%	202	2,549	2,751	59	23	82	24,344
2005/06	9,665	19,228	28,893	34.3%	203	2,669	2,872	74	28	102	31,867
2006/07	9,623	16,299	25,922	-10.3%	173	2,242	2,415	89	33	122	28,459
2007/08	11,154	16,372	27,526	6.2%	995	2,085	3,080	n/a	n/a	n/a	30,606

## Document Delivery

Note: Statistics for various kinds of on-grounds delivery. Darden's figures are included in the University Library's statistics. Law does not have a delivery service. Ivy Stacks deliveries for Law and Health Sciences are done by the University Library. Some of the types of deliveries are overlapping, e.g., Ivy Stacks deliveries can also be LEO deliveries. In FY08, the number of LEO deliveries of articles was down by over half, possibly reflecting an increase in articles available online. Ivy deliveries do not match Ivy circulation numbers because many items are scanned rather than charged to users.

Year	University Library and Darden						Health Sciences
	LEO (Faculty Only)		Ivy Stacks <sup>1</sup>		Continuing Education		Documents Delivered
	Requests	% Change	Deliveries	% Change	Requests	% Change	
1991/92	10,085						
1995/96	18,892		6,359				
2000/01	29,455		11,051		1,492		95
2002/03	32,489		11,613		1,977		131
2003/04	36,386	12.0%	10,737	-7.5%	1,976	-0.1%	68
2004/05	34,556	-5.0%	8,008	-25.4%	829	-58.0%	34
2005/06	38,334	10.9%	9,097	13.6%	1,435	73.1%	30
2006/07	39,523	3.1%	9,028	-0.8%	1,277	-11.0%	23
2007/08	28,738	-27.3%	8,837	-2.1%	1,021	-20.0%	45

<sup>1</sup> Includes Ivy Annex deliveries beginning in FY07 (Ivy = 6,464; Annex = 2,564) and FY08 (Ivy = 6,398; Annex = 2,439).



## Regular and Reserve Circulation by Library

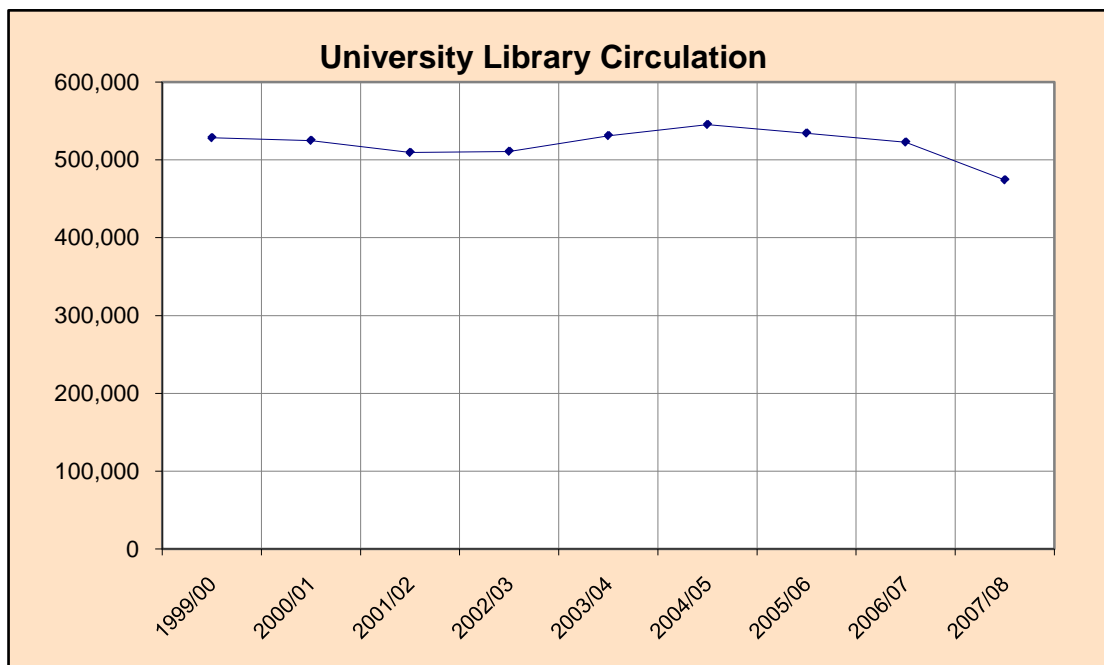
Notes: Initial and reserve circulation as recorded in VIRGO. Regular renewals are not included; as of FY08, circulation for internal library functions is not included. FY07 figures are revised to exclude those charges. The reserve figures include only items circulated within the course reserve module in VIRGO. Chemistry reopened in August 2007 after being closed for a lengthy reconstruction process. Special Collections ceased charging internal activities to a faculty patron profile in late FY07. In FY08, Ivy Stacks was affected by a change in the request procedure; items are now charged to patrons before they are picked up rather than after.

<i>Library</i>	<i>Regular Circ</i>	<i>Reserve Circ</i>	<i>Total 2007/08</i>	<i>Total 2006/07</i>	<i>% Change</i>
Alderman	167,445	72	167,517	177,288	-5.5%
Brown Science/Engineering	31,976	3,168	35,144	34,444	2.0%
Astronomy	93	0	93	189	-50.8%
Bio/Psych	3,629	183	3,812	4,284	-11.0%
Chemistry	435	17	452	27	1574.1%
Math	1,430	88	1,518	1,747	-13.1%
Physics	1,211	1,055	2,266	2,294	-1.2%
<i>Total Sciences</i>	<i>38,774</i>	<i>4,511</i>	<i>43,285</i>	<i>42,985</i>	<i>0.7%</i>
Clemons/Robertson	152,299	23,492	175,791	203,601	-13.7%
Clemons	54,346	6,219	60,565	71,977	-15.9%
Robertson Media Center	97,953	17,273	115,226	131,624	-12.5%
Education	10,521	207	10,728	13,926	-23.0%
Fiske Kimball Fine Arts	27,103	1,134	28,237	29,096	-3.0%
Ivy Stacks	3,819	0	3,819	1,438	165.6%
Music	33,272	1,695	34,967	41,400	-15.5%
Small Special Collections	9,951	0	9,951	13,092	-24.0%
<b>Total University Library</b>	<b>443,184</b>	<b>31,111</b>	<b>474,295</b>	<b>522,826</b>	<b>-9.3%</b>
Darden	1,893	2,100	3,993	4,635	-13.9%
Health Sciences	9,104	1	9,105	10,240	-11.1%
Law	35,887	1,041	36,928	35,394	4.3%
<b>Total</b>	<b>490,068</b>	<b>34,253</b>	<b>524,321</b>	<b>573,095</b>	<b>-8.5%</b>

## Historical Total Circulation Data

Note: Includes initial regular and reserve circulation. Internal library transactions are not included.

<i>Year</i> <sup>1</sup>	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total University</i>	<i>Univ Lib % Change</i>	<i>University % Change</i>
1999/00	528,482	6,156	15,815	33,588	584,041		
2000/01	525,016	5,988	20,151	33,903	585,058	-0.7%	0.2%
2001/02	509,523	7,236	16,251	33,713	566,723	-3.0%	-3.1%
2002/03	510,996	6,480	14,823	28,568	560,867	0.3%	-1.0%
2003/04	531,183	5,577	14,750	34,915	586,425	4.0%	4.6%
2004/05	545,434	6,167	13,315	33,420	598,336	2.7%	2.0%
2005/06	534,434	5,817	11,589	32,452	584,292	-2.0%	-2.3%
2006/07	522,826	4,635	10,240	35,394	573,095	-2.2%	-1.9%
2007/08	474,295	3,993	9,105	36,928	524,321	-9.3%	-8.5%



<sup>1</sup> All years have been revised to remove internal Library circulation.



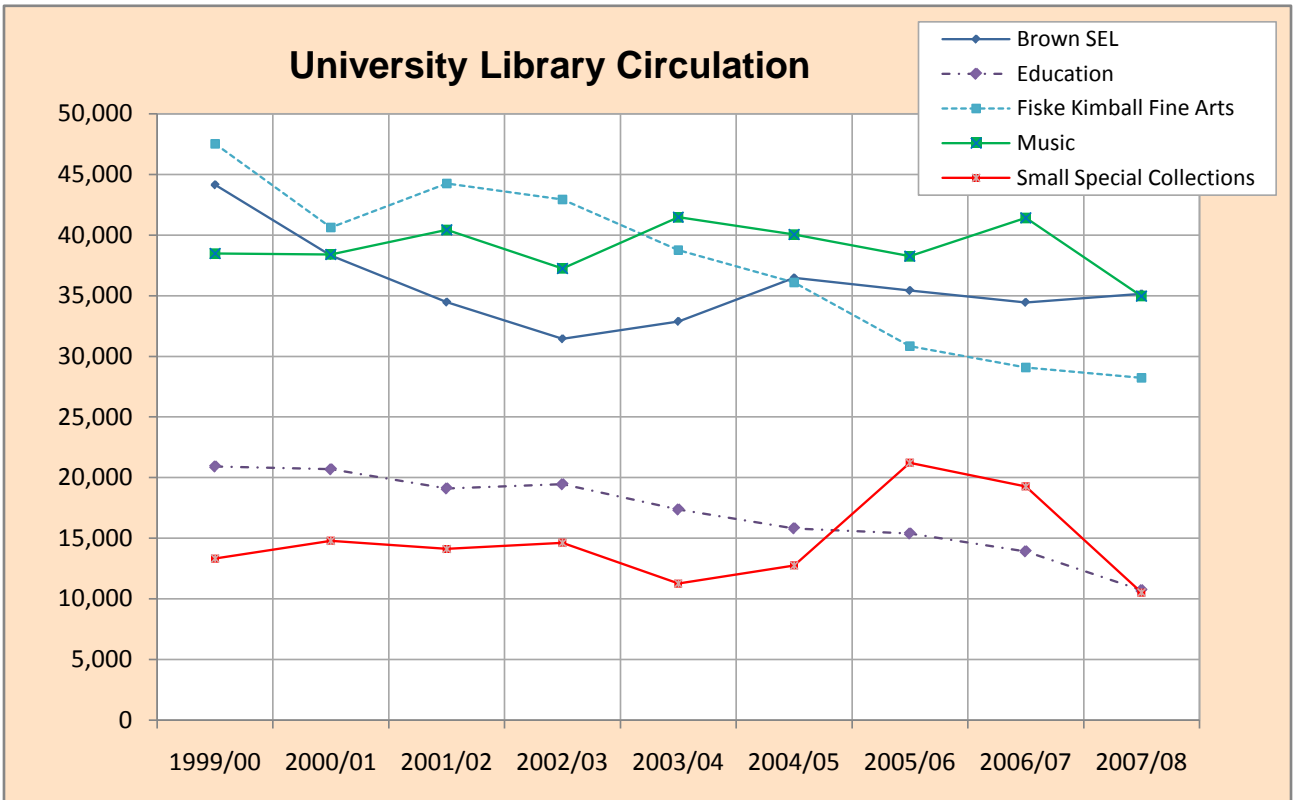
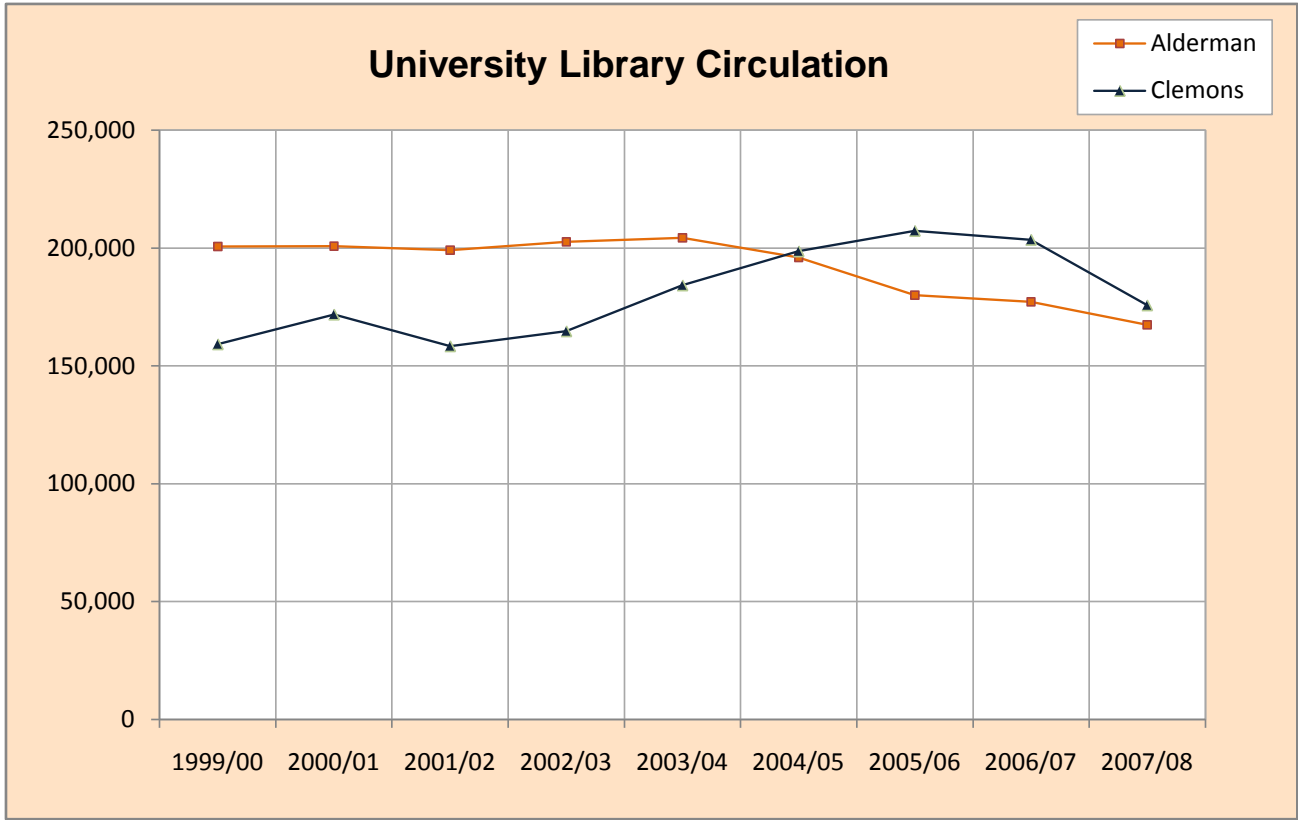
## Historical Regular and Reserve Circulation by Library

Note: Includes initial regular, reserve circulation; does not include internal library circulation. Special Collections figures include manual circulations and item use counts; their figures for FY06 and FY07 also include internal charges that were counted as faculty during those years. In FY08, Ivy Stacks was affected by a change in the request procedure; items are now charged to patrons before they are picked up rather than after.

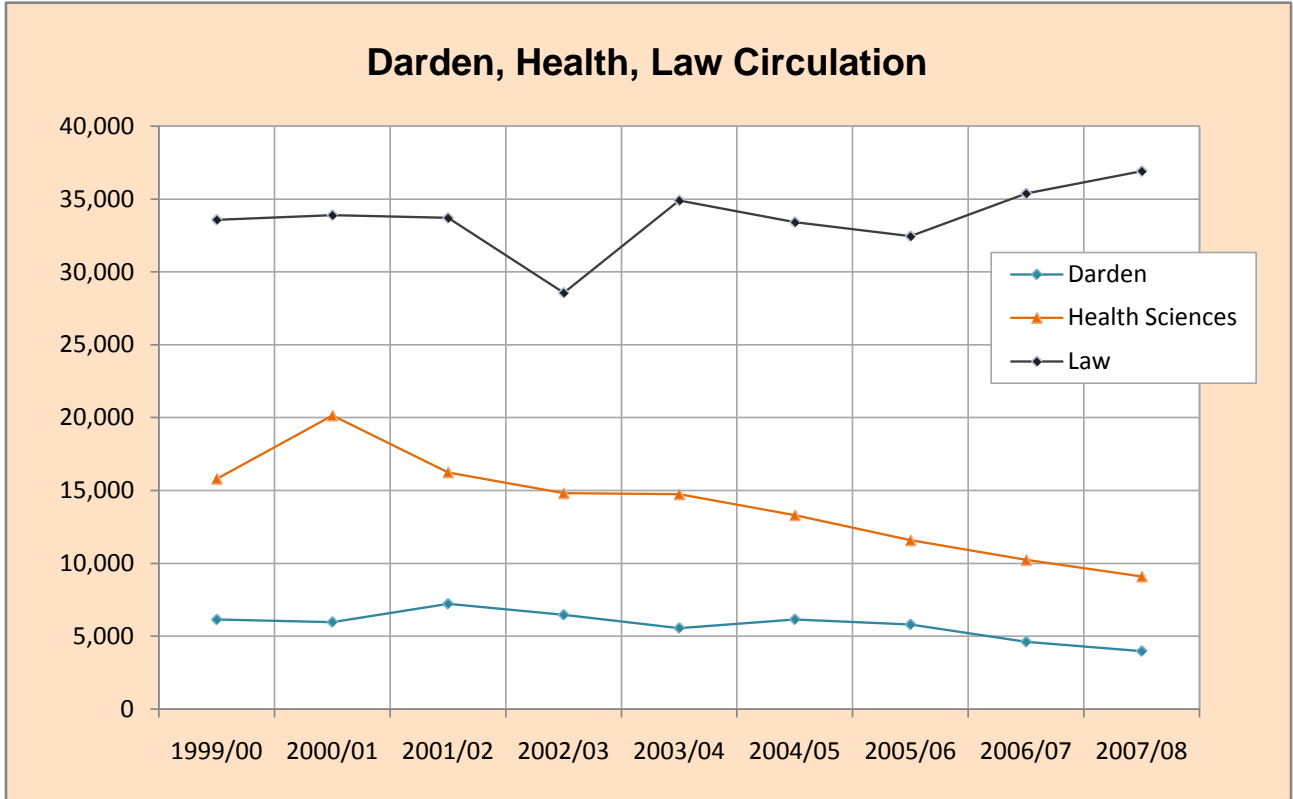
<i>Library</i> <sup>1</sup>	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
Alderman	200,714	200,818	199,119	202,664	204,368	195,974	180,139	177,288	167,517
Brown Science/Engineering	44,146	38,324	34,465	31,437	32,877	36,461	35,421	34,444	35,144
Astronomy	940	1,041	967	183	139	254	175	189	93
Bio/Psych	8,481	6,129	5,736	5,062	5,271	4,959	5,020	4,284	3,812
Chemistry	1,498	1,041	840	964	851	403	66	27	452
Math	2,140	2,057	2,336	1,544	1,371	1,866	1,461	1,747	1,518
Physics	3,026	2,310	2,268	2,929	2,745	2,958	2,263	2,294	2,266
Clemons/Robertson	159,270	171,885	158,436	164,787	184,258	198,688	207,370	203,601	175,791
Education	20,920	20,687	19,109	19,455	17,376	15,823	15,397	13,926	10,728
Fiske Kimball Fine Arts	47,530	40,631	44,270	42,936	38,760	36,085	30,851	29,096	28,237
Ivy Stacks	1,347	1,691	1,565	1,787	1,707	1,990	1,613	1,438	3,819
Music	38,470	38,402	40,412	37,248	41,460	40,036	38,250	41,400	34,967
Small Special Collections	13,335	14,796	14,114	14,634	11,252	12,761	21,229	19,274	10,521
<b>Total University Library</b>	<b>541,817</b>	<b>539,812</b>	<b>523,637</b>	<b>525,630</b>	<b>542,435</b>	<b>548,258</b>	<b>539,255</b>	<b>529,008</b>	<b>474,865</b>
Darden	6,156	5,988	7,236	6,480	5,577	6,167	5,817	4,635	3,993
Health Sciences	15,815	20,151	16,251	14,823	14,750	13,315	11,589	10,240	9,105
Law	33,588	33,903	33,713	28,568	34,915	33,420	32,452	35,394	36,928
<b>Total</b>	<b>597,376</b>	<b>599,854</b>	<b>580,837</b>	<b>575,501</b>	<b>597,677</b>	<b>601,160</b>	<b>589,113</b>	<b>579,277</b>	<b>524,891</b>

<sup>1</sup> All years have be revised to remove internal Library circulation.

## Circulation by Library



## Circulation by Library



## Circulation by Patron Profile and Library

Note: Initial regular and reserve circulation for each library by type of patron.

<i>Library</i> <sup>1</sup>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Total</i>
Alderman	3,743	33,992	54,893	58,155	16,734	167,517
Brown Science/Engineering	1,184	3,591	6,540	22,275	1,554	35,144
Astronomy	4	35	44	10	0	93
Bio/Psych	154	402	787	2,407	62	3,812
Chemistry	19	102	195	135	1	452
Math	64	542	669	224	19	1,518
Physics	22	378	1,342	489	35	2,266
<i>Total Sciences</i>	<i>1,447</i>	<i>5,050</i>	<i>9,577</i>	<i>25,540</i>	<i>1,671</i>	<i>43,285</i>
Clemons/Robertson	4,807	23,749	25,234	118,812	3,189	175,791
Clemons	1,513	5,395	8,680	42,173	2,804	60,565
Robertson Media Center	3,294	18,354	16,554	76,639	385	115,226
Education	375	1,604	4,850	3,169	730	10,728
Fiske Kimball Fine Arts	292	4,537	10,374	11,126	1,908	28,237
Ivy Stacks	85	1,423	1,450	664	197	3,819
Music	904	8,273	8,142	15,710	1,938	34,967
Small Special Collections	206	1,505	2,058	2,241	3,941	9,951
<b>Total University Library</b>	<b>11,859</b>	<b>80,133</b>	<b>116,578</b>	<b>235,417</b>	<b>30,308</b>	<b>474,295</b>
Darden	117	327	3,180	191	178	3,993
Health Sciences	3,020	2,022	2,412	1,069	582	9,105
Law	656	17,890	15,769	1,391	1,222	36,928
<b>Total</b>	<b>15,652</b>	<b>100,372</b>	<b>137,939</b>	<b>238,068</b>	<b>32,290</b>	<b>524,321</b>

<sup>1</sup> Internal Library circulation numbers no longer included.

## Circulation by Item Type and Patron Profile

Note: Includes initial and reserve charges for all patron profiles for all item types at all University Library branches (not Darden, Health, or Law) as recorded in Sirsi.

<i>Item Type</i> <sup>1</sup>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Total</i>
Archives/MSS	96	549	510	840	2,758	4,753
Audio	780	5,879	6,137	10,954	1,007	24,757
Books	6,860	49,828	85,125	93,334	21,767	256,914
Computer Media	10	26	47	35	29	147
Equipment	275	590	1,866	19,576	1,269	23,576
Gov Docs	16	278	403	608	92	1,397
Graphics	1	23	11	25	13	73
Journals	131	1,110	2,287	1,243	290	5,061
Laptops	122	235	1,139	25,138	3	26,637
Maps	12	56	62	31	59	220
Microforms	9	221	278	159	1,744	2,411
Periodicals	24	509	61	172	233	999
Permanent Reserve	36	78	511	3,733	19	4,377
Scores	121	1,414	788	2,115	568	5,006
Theses	18	113	452	948	43	1,574
Video	3,348	19,224	16,901	76,506	414	116,393
<b>Total</b>	<b>11,859</b>	<b>80,133</b>	<b>116,578</b>	<b>235,417</b>	<b>30,308</b>	<b>474,295</b>

<sup>1</sup> Internal Library circulation numbers not included.

## Circulation by Item Type and Library: Print

Note: Regular and all reserve charges (whether processed manually or electronically) by item type and library for all patron profiles. Reflects charges processed at the library, not charged items that are owned by the library. "% Print" is the percent of each library's total circulation that is printed material. Because this chart includes manual circulation, the totals are different from other circulation charts.

<i>Library</i> <sup>1</sup>	<i>Current</i>						<i>Total</i>	<i>Total Circ</i>	<i>% Print</i>
	<i>Books</i>	<i>Journals</i>	<i>Periodicals</i>	<i>Gov Docs</i>	<i>Scores</i>	<i>Theses</i>	<i>Print Circ</i>		
Alderman	148,253	2,661	634	1,378	27	413	153,366	167,517	91.6%
Brown Science/Engineering	17,346	418	311	2	1	852	18,930	35,144	53.9%
Astronomy	90	2	0	0	0	1	93	93	100.0%
Bio/Psych	1,931	28	6	1	0	6	1,972	3,812	51.7%
Chemistry	370	21	2	0	0	10	403	452	89.2%
Math	1,378	36	5	1	1	14	1,435	1,518	94.5%
Physics	1,823	60	7	0	2	15	1,907	2,308	82.6%
<i>Total Sciences</i>	<i>22,938</i>	<i>565</i>	<i>331</i>	<i>4</i>	<i>4</i>	<i>898</i>	<i>24,740</i>	<i>43,327</i>	<i>57.1%</i>
Clemons	37,584	47	34	9	13	6	37,693	60,565	62.2%
Robertson Media Center	257	0	0	0	0	0	257	115,226	0.2%
Education	10,277	11	0	0	0	23	10,311	10,849	95.0%
Fiske Kimball Fine Arts	25,975	1,075	0	5	0	78	27,133	37,625	72.1%
Ivy Stacks	2,903	657	0	1	0	154	3,715	3,819	97.3%
Music	3,638	44	0	0	4,962	2	8,646	34,967	24.7%
Small Special Collections	5,763	1	0	0	0	0	5,764	10,521	54.8%
<b>Total University Library</b>	<b>257,588</b>	<b>5,061</b>	<b>999</b>	<b>1,397</b>	<b>5,006</b>	<b>1,574</b>	<b>271,625</b>	<b>484,416</b>	<b>56.1%</b>
% of Total	53.2%	1.0%	0.2%	0.3%	1.0%	0.3%	56.1%	100.0%	
Darden	3,942	0	0	1	0	0	3,943	3,993	98.7%
Health Sciences	4,943	883	0	1	0	33	5,860	9,105	64.4%
Law	14,894	318	12,482	338	0	3	28,035	36,928	75.9%
<b>Total</b>	<b>281,367</b>	<b>6,262</b>	<b>13,481</b>	<b>1,737</b>	<b>5,006</b>	<b>1,610</b>	<b>309,463</b>	<b>534,442</b>	<b>57.9%</b>
% of Total	52.6%	1.2%	2.5%	0.3%	0.9%	0.3%	57.9%	100.0%	

<sup>1</sup> Internal Library circulation numbers not included.

## Circulation by Item Type and Library: Non-Print

Notes: Regular and all reserve charges (whether processed manually or electronically) by item type and library for all patron profiles. Reflects charges processed at the library, NOT charged items that are owned by the library. "% Print" is the percent of each library's total circulation that is printed material. Because this chart includes manual circulation, the totals are different from other circulation charts. "Reserve" is photocopies, personal copies, and items permanently placed on reserve.

<i>Library</i> <sup>1</sup>	<i>Archives MSS</i>	<i>Audio</i>	<i>Computer Media</i>	<i>Equip- ment</i>	<i>Laptops</i>	<i>Maps Graphics</i>	<i>Micro- forms</i>	<i>Reserve</i>	<i>Video</i>	<i>Total Non- Print Circ</i>	<i>Total Circ</i>	<i>% Non- Print</i>
Alderman	28	227	72	4,905	5,421	170	2,350	6	972	14,151	167,517	8.4%
Brown SEL	1	17	21	6,448	7,636	1	4	2,009	77	16,214	35,144	46.1%
Astronomy	0	0	0	0	0	0	0	0	0	0	93	0.0%
Bio/Psych	0	9	1	221	1,549		0	31	29	1,840	3,812	48.3%
Chemistry	0	0	2	46	0	0	0	1	0	49	452	10.8%
Math	0	1	2	2	0	0	0	78	0	83	1,518	5.5%
Physics	0	3	1	9	0	42	0	346	0	401	2,308	17.4%
<i>Total Sciences</i>	1	30	27	6,726	9,185	43	4	2,465	106	18,587	43,327	42.9%
Clemons	0	630	2	8,572	11,378	2	0	1,425	863	22,872	60,565	37.8%
Robertson Media Center	2	439	16	1,098	6	4	0	42	113,362	114,969	115,226	99.8%
Education	0	0	2	81	85	0	121	211	38	538	10,849	5.0%
Fiske Kimball Fine Arts	0	23	23	225	406	9,388	31	91	305	10,492	37,625	27.9%
Ivy Stacks	0	97	0	0	0	0	7	0	0	104	3,819	2.7%
Music	0	23,310	4	1,947	156	1	19	137	747	26,321	34,967	75.3%
Small Special Coll	4,733	1	1	22	0	0	0	0	0	4,757	10,521	45.2%
<b>Total Univ Library</b>	<b>4,764</b>	<b>24,757</b>	<b>147</b>	<b>23,576</b>	<b>26,637</b>	<b>9,608</b>	<b>2,532</b>	<b>4,377</b>	<b>116,393</b>	<b>212,791</b>	<b>484,416</b>	<b>43.9%</b>
% of Total	1.0%	5.1%	0.0%	4.9%	5.5%	2.0%	0.5%	0.9%	24.0%	43.9%	100.0%	
Darden	0	0	5	1	0	0	0	8	36	50	3,993	1.3%
Health Sciences	0	20	316	794	1,186	0	1	312	616	3,245	9,105	35.6%
Law	0	20	2	581	0	0	2	342	7,946	8,893	36,928	24.1%
<b>Total</b>	<b>4,764</b>	<b>24,797</b>	<b>470</b>	<b>24,952</b>	<b>27,823</b>	<b>9,608</b>	<b>2,535</b>	<b>5,039</b>	<b>124,991</b>	<b>224,979</b>	<b>534,442</b>	<b>42.1%</b>
% of Total	0.9%	4.6%	0.1%	4.7%	5.2%	1.8%	0.5%	0.9%	23.4%	42.1%	100.0%	

<sup>1</sup> Internal Library circulation numbers not included.

## Reserve Circulation by Library

Note: Reserve includes only initial and renewal reserve circulation for items held at a reserve desk. For most of the libraries where there is a big change in reserve circulation there is also a big change in the number of items on reserve.

<i>Library</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>% Change</i>
Alderman	390	30	32	36	49	35	72	105.7%
Brown Science/Engineering	5,085	4,519	4,357	6,710	5,007	3,607	3,168	-12.2%
Astronomy	618	8	0	2	0	1	0	-100.0%
Bio/Psych	582	488	244	707	353	231	183	-20.8%
Chemistry	3	50	7	0	0	0	17	--
Math	729	51	12	21	3	153	88	-42.5%
Physics	848	1,140	827	1,273	828	1,134	1,055	-7.0%
<i>Total Sciences</i>	<i>7,865</i>	<i>6,256</i>	<i>5,447</i>	<i>8,713</i>	<i>6,191</i>	<i>5,126</i>	<i>4,511</i>	<i>-12.0%</i>
Clemons/Robertson	34,009	32,577	22,577	24,389	24,656	25,119	23,492	-6.5%
Education	2,772	1,976	373	255	548	444	207	-53.4%
Fiske Kimball Fine Arts	12,342	9,037	2,994	3,200	2,187	1,622	1,134	-30.1%
Music	9,115	3,665	4,147	3,834	1,969	2,533	1,695	-33.1%
<b>Total University Library</b>	<b>66,493</b>	<b>53,541</b>	<b>35,570</b>	<b>40,427</b>	<b>35,600</b>	<b>34,879</b>	<b>31,111</b>	<b>-10.8%</b>
Darden	4,722	3,805	2,297	3,858	3,354	2,311	2,100	-9.1%
Health Sciences	287	137	51	91	40	0	1	--
Law	2,997	1,397	1,324	2,273	936	652	1,041	59.7%
<b>Total</b>	<b>74,499</b>	<b>58,880</b>	<b>39,242</b>	<b>46,649</b>	<b>39,930</b>	<b>37,842</b>	<b>34,253</b>	<b>-9.5%</b>



## Items on Reserve by Library

Notes: Greatest number of items on reserve during the year in each library. Derived from a snapshot taken of reserve items on the 15th of each month.

<i>Library</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>Change</i>
Brown Science/Engineering	413	466	262	280	250	-10.7%
Astronomy	31	17	32	42	35	-16.7%
Bio/Psych	126	168	176	112	52	-53.6%
Chemistry	30	31	18	1	7	--
Math	31	57	18	42	25	-40.5%
Physics	300	276	277	252	222	-11.9%
<i>Total Sciences</i>	931	1,015	783	729	591	-18.9%
Clemons/Robertson	3,128	3,044	3,808	3,723	4,190	12.5%
Education	405	404	224	188	181	-3.7%
Fiske Kimball Fine Arts	1,699	1,753	1,755	1,774	1,615	-9.0%
Music	802	657	523	580	564	-2.8%
<b>Total University Library</b>	<b>6,965</b>	<b>6,873</b>	<b>7,093</b>	<b>6,994</b>	<b>7,141</b>	<b>2.1%</b>
Darden	383	510	449	515	596	15.7%
Health Sciences	144	135	132	0	0	--
Law	270	300	274	257	347	35.0%
<b>Total</b>	<b>7,762</b>	<b>5,396</b>	<b>7,948</b>	<b>7,766</b>	<b>8,084</b>	<b>4.1%</b>

## Recalls by Library

Note: Sorted by library that owns the item. Nearly all recalls are placed by Alderman circulation staff. In FY08, the Library began handling requests for items from Ivy Stacks through Interlibrary Services rather than through requests in VIRGO, reducing the number of recalls. Ivy Stacks has been removed from this chart.

<b>Library</b>	<b>2000/01</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>% Change</b>
Alderman	19,848	21,879	21,684	24,719	23,350	22,785	22,461	19,791	-11.9%
Brown Science/Engineering	4,234	4,216	4,435	3,688	3,553	2,974	3,189	2,677	-16.1%
Astronomy	51	44	30	30	57	87	43	25	-41.9%
Bio/Psych	787	751	626	520	582	480	466	419	-10.1%
Chemistry	132	162	181	151	280	267	266	112	-57.9%
Math	152	178	172	202	275	240	218	245	12.4%
Physics	210	235	324	290	262	243	164	160	-2.4%
<i>Total Science</i>	5,566	5,586	5,768	4,881	5,009	4,291	4,346	3,638	-16.3%
Clemons/Robertson	3,418	3,853	4,039	4,502	4,959	4,916	5,353	4,445	-17.0%
Education	2,051	1,958	2,066	2,178	1,607	1,910	1,846	1,314	-28.8%
Fiske Kimball Fine Arts	3,161	3,701	4,248	4,592	3,767	3,552	3,784	3,808	0.6%
Music	1,093	1,080	1,186	1,515	1,498	2,098	2,720	2,483	-8.7%
Small Special Collections			10	9	2	12	6	2	--
<b>Total University Library</b>	<b>39,603</b>	<b>42,162</b>	<b>43,272</b>	<b>46,708</b>	<b>44,527</b>	<b>43,590</b>	<b>45,252</b>	<b>35,800</b>	<b>-20.9%</b>
Darden	208	198	165	154	188	199	137	130	-5.1%
Health Sciences	437	849	473	396	582	518	370	304	-17.8%
Law	1,431	1,463	1,419	1,826	1,616	1,378	1,515	1,190	-21.5%
<b>Total</b>	<b>41,679</b>	<b>44,672</b>	<b>45,329</b>	<b>49,084</b>	<b>46,913</b>	<b>45,685</b>	<b>47,274</b>	<b>37,424</b>	<b>-20.8%</b>

## In-House Use

Note: Number of items that are picked up after use in the stacks or returned to the desk after in-library use. The University Library mandated "item use" counts system-wide in Sept 1999. The Chemistry Library was closed during FY06 and FY07. This data is not kept in Darden and Law. Clemons did not track in-house use consistently until FY05.

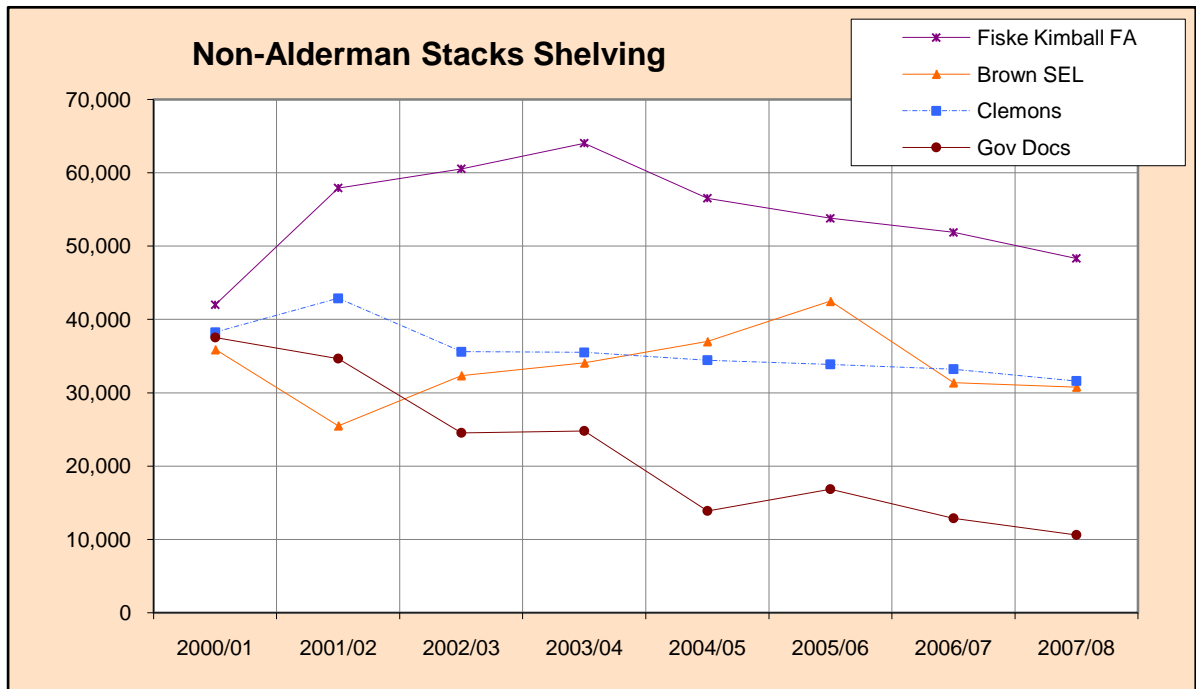
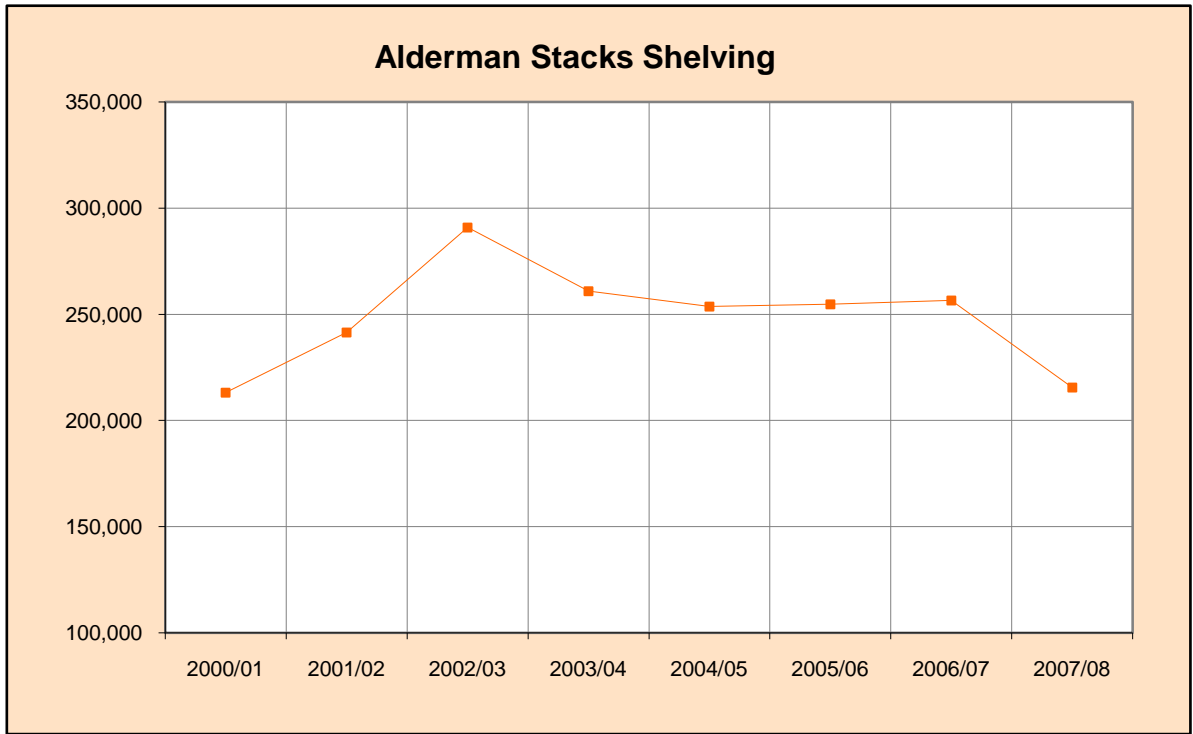
Year:	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	% Change	% Change From FY01
Alderman	107,208	109,785	122,823	108,708	103,771	95,737	78,137	69,308	-11.3%	-35.4%
Brown Science/Engineering	6,125	5,067	11,954	10,737	9,471	12,694	12,849	12,007	-6.6%	96.0%
Astronomy	195	213	93	67	99	134	124	53	-57.3%	-72.8%
Bio/Psych	8,536	6,173	4,469	3,254	2,498	1,608	1,325	1,139	-14.0%	-86.7%
Chemistry	12,523	7,567	4,300	3,365	1,143	2	0	314	--	-97.5%
Math	1,033	1,513	1,456	1,309	1,208	1,051	919	761	-17.2%	-26.3%
Physics	4,084	2,643	2,247	1,400	1,346	1,336	783	607	-22.5%	-85.1%
<i>Total Sciences</i>	32,496	23,176	24,519	20,132	15,765	16,825	16,000	14,881	-7.0%	-54.2%
Clemons/Robertson	1,171	3,104	1,379	313	2,740	4,047	5,678	5,907	4.0%	404.4%
Education	16,931	16,903	16,153	18,253	12,533	9,653	5,375	3,725	-30.7%	-78.0%
Fiske Kimball Fine Arts	22,784	23,679	24,933	26,039	24,043	22,895	20,395	18,086	-11.3%	-20.6%
Music	1,402	2,062	3,606	2,167	2,543	3,216	2,343	1,939	-17.2%	38.3%
Small Special Collections		6	1,249	2,736	1,852	1,389	667	674	-52.0%	-46.0%
<b>Total University Library</b>	<b>181,992</b>	<b>178,715</b>	<b>194,662</b>	<b>178,348</b>	<b>163,247</b>	<b>153,762</b>	<b>128,595</b>	<b>114,520</b>	<b>-10.9%</b>	<b>-37.1%</b>
Health Sciences	101,384	78,584	68,898	50,453	35,974	23,371	14,890	9,844	-33.9%	-90.3%
<b>Total</b>	<b>283,376</b>	<b>257,299</b>	<b>263,560</b>	<b>228,801</b>	<b>199,221</b>	<b>177,133</b>	<b>143,485</b>	<b>124,364</b>	<b>-13.3%</b>	<b>-56.1%</b>

## Shelving

Note: The number of items shelved includes items that were used in-house as well as new books and those discharged. See Balanced Scorecard for speed/accuracy measure. The decline in Health Sciences may be due to aggressive weeding projects over the last several years.

<i>Library</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>	<i>% Change</i>
Alderman	213,114	241,391	290,840	260,883	253,657	254,638	256,527	215,509	-16.0%
Brown Science/Engineering	35,894	25,493	32,345	34,083	36,994	42,492	31,369	30,787	-1.9%
Clemons	38,283	42,899	35,606	35,523	34,454	33,886	33,217	31,611	-4.8%
Fiske Kimball Fine Arts	42,015	57,950	60,538	64,049	56,528	53,814	51,877	48,328	-6.8%
Gov Docs	37,545	34,679	24,530	24,820	13,877	16,861	12,900	10,623	-17.7%
<b>Total University Library</b>	<b>366,851</b>	<b>402,412</b>	<b>443,859</b>	<b>419,358</b>	<b>395,510</b>	<b>401,691</b>	<b>385,890</b>	<b>336,858</b>	<b>-12.7%</b>
Health Sciences	118,866	89,225	81,015	62,249	46,309	31,877	22,469	15,540	-30.8%
Law	n/a	32,331	18,412	25,948	27,063	16,428	29,618	27,402	-7.5%
<b>Total</b>	<b>485,717</b>	<b>523,968</b>	<b>543,286</b>	<b>507,555</b>	<b>468,882</b>	<b>449,996</b>	<b>437,977</b>	<b>379,800</b>	<b>-13.3%</b>

## Shelving



## Fees Bursared and Collected

<i>Year:</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>2007/08</i>
<i>Fees Referred to Bursar by University Library:</i>								
Fines	\$7,307	\$48,290	\$38,259	\$39,230	\$36,158	\$45,160	\$37,449	\$21,804
Replacement costs	\$10,804	\$53,661	\$70,313	\$49,860	\$54,459	\$59,678	\$40,941	\$26,177
<b>Total Referred</b>	<b>\$18,111</b>	<b>\$101,951</b>	<b>\$108,572</b>	<b>\$89,090</b>	<b>\$90,617</b>	<b>\$104,838</b>	<b>\$78,390</b>	<b>\$47,981</b>
 <i>Fees Collected by Library:</i>								
<i>University Library:</i>								
Fines	\$59,310	\$30,186	\$26,238	\$34,228	\$27,795	\$34,659	\$33,793	\$23,205
Replacement charges	\$49,639	\$9,808	\$5,417	\$5,464	\$6,452	\$4,996	\$6,216	\$8,781
<i>Total collected by University Library</i>	<i>\$108,949</i>	<i>\$39,994</i>	<i>\$31,655</i>	<i>\$39,692</i>	<i>\$34,247</i>	<i>\$39,655</i>	<i>\$40,009</i>	<i>\$31,986</i>
<i>Total collected by Health Sciences</i>	<i>\$444</i>	<i>\$39</i>	<i>\$206</i>	<i>\$165</i>	<i>\$171</i>	<i>\$223</i>	<i>\$148</i>	<i>\$317</i>
<i>Total collected by Law</i>	<i>\$824</i>	<i>\$594</i>	<i>\$432</i>					
 <i>Fees collected by Bursar:</i>								
<i>University Library:</i>								
Fines	\$8,789	\$42,536	\$32,360	\$29,789	\$27,370	\$34,725	\$32,291	\$28,618
Replacement charges	\$13,321	\$19,346	\$35,343	\$15,318	\$6,712	\$21,964	\$23,781	\$18,601
<i>Total collected for University Library</i>	<i>\$22,110</i>	<i>\$61,882</i>	<i>\$67,703</i>	<i>\$45,107</i>	<i>\$34,082</i>	<i>\$56,689</i>	<i>\$56,072</i>	<i>\$47,219</i>
<i>Total collected for Health Sciences</i>	<i>\$941</i>	<i>\$1,562</i>	<i>\$2,862</i>	<i>\$1,370</i>	<i>\$1,478</i>	<i>\$545</i>	<i>\$972</i>	<i>\$757</i>
<i>Total collected for Law</i>				<i>\$373</i>	<i>\$206</i>	<i>\$333</i>	<i>\$367</i>	<i>\$447</i>
<b>Total Collected Libraries and Bursar</b>	<b>\$133,268</b>	<b>\$104,071</b>	<b>\$102,858</b>	<b>\$86,706</b>	<b>\$70,184</b>	<b>\$97,446</b>	<b>\$97,568</b>	<b>\$80,726</b>

## Gate Counts

Note: Number of people passing through the security gates at each library. Libraries not listed do not keep a gate count.

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	% Change
Alderman <sup>1</sup>	641,528	742,010	667,706	703,032	717,653	771,471	842,723	793,248	-5.9%
Bio/Psych		93,430	71,965	69,092	72,748	75,630	70,484	69,566	-1.3%
Brown Science/Engineering <sup>2</sup>	308,027	263,553	113,202	354,257	464,065	490,154	498,181	575,236	15.5%
Clemons <sup>3</sup>	591,739	811,741	901,253	1,082,764	828,093	964,753	816,281	716,776	-12.2%
Education	80,801	72,387	67,321	64,755	65,667	58,535	54,128	46,151	-14.7%
Fiske Kimball Fine Arts <sup>4</sup>	132,509	136,712	103,549	113,048	105,304	100,143	73,292	81,322	11.0%
Harrison Institute <sup>5</sup>							72,070	93,166	29.3%
<b>Total Univ Library</b>	<b>1,754,604</b>	<b>2,119,833</b>	<b>1,924,996</b>	<b>2,386,948</b>	<b>2,253,530</b>	<b>2,460,686</b>	<b>2,427,159</b>	<b>2,375,465</b>	<b>-2.1%</b>
Health Sciences	355,518	357,831	331,209	308,458	311,220	340,295	359,149	362,491	0.9%
Law	356,915	370,590	369,890	361,531	331,439	324,384	322,131	319,019	-1.0%
<b>Total</b>	<b>2,467,037</b>	<b>2,848,254</b>	<b>2,626,095</b>	<b>3,056,937</b>	<b>2,896,189</b>	<b>3,125,365</b>	<b>3,108,439</b>	<b>3,056,975</b>	<b>-1.7%</b>

<sup>1</sup> 2000/01: gates removed for several months; figures corrected 8/1/02 to include May & June. 2004/05: Special Collections moved out of the building.

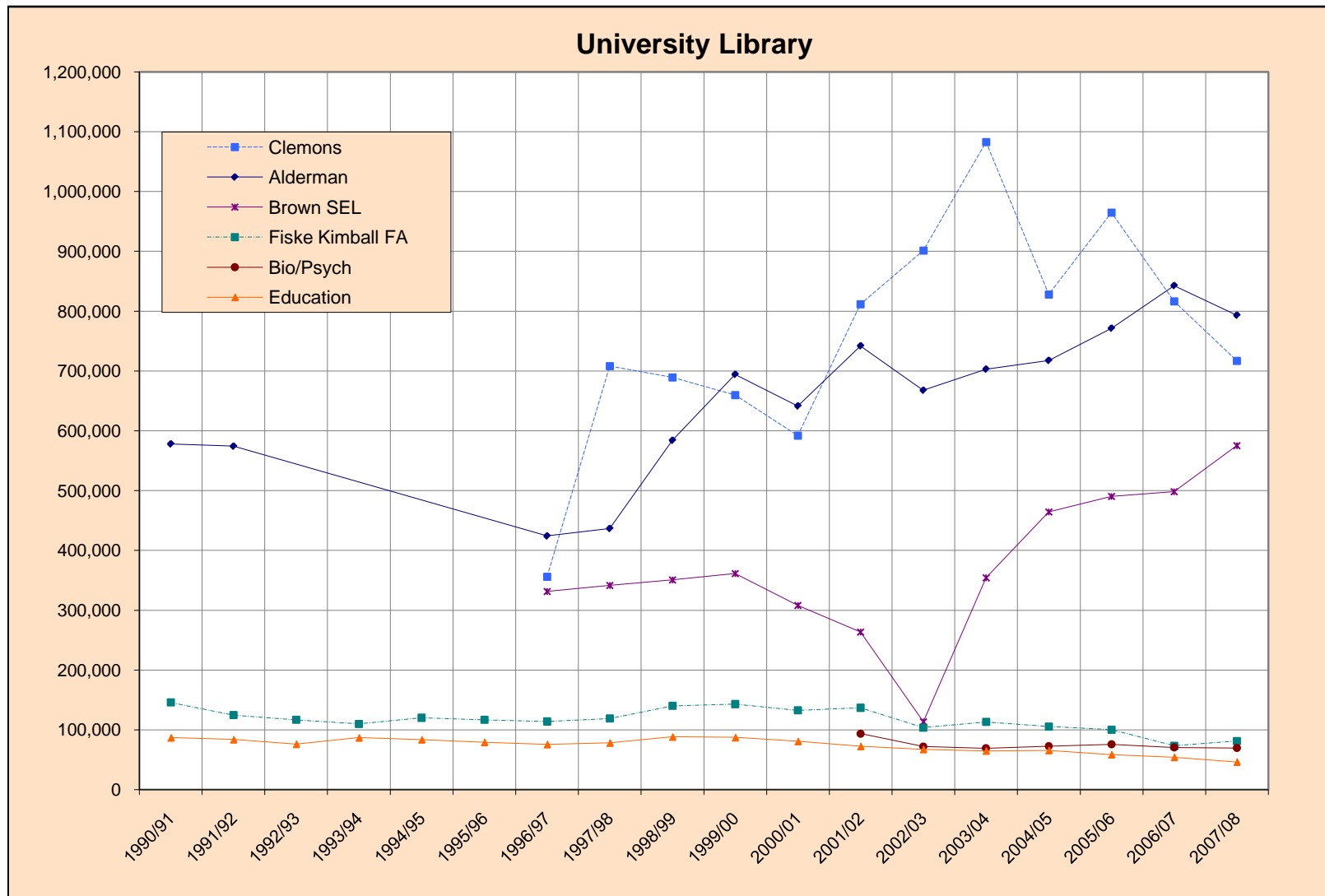
<sup>2</sup> 2000/01: The security gate leading to the public restroom and to academic offices was removed. 2002/03: Covers Jul-Nov; for other months gate was down due to construction or malfunction. 2003/04: Dramatic change in traffic is due to reopening the library after several years of construction which began in 2000/01.

<sup>3</sup> 2000/01: gates broken for much of year. Gates replaced 5/12-5/19/01. 2001/02: Gates broken in May resulting in too high a count; used average of previous 5 May counts. 2002/03: Additional door installed 9/02; additional gates installed 10/02. Clemons count is inflated by the volume of pass-through traffic. 2003/04: Newcomb gate removed May 20. 2007/08: Newcomb gate was open from Oct-Jun with both gates open in May-Jun.

<sup>4</sup> 2002/03: Fine Arts was closed for 2 weeks in May/June to recarpeting project. 2006/07: Fine Arts experienced gate malfunction Dec-Feb.

<sup>5</sup> 2006/07: Harrison gate was not in place until Sept 2006; it was broken during Jun 2007.

## Gate Counts





## Reference and Directional Transactions

Note: Reference transactions include one-on-one instruction and tutorials, per ARL definitions. Numbers for FY08 are inflated because distributing guest login cards was counted as a reference transaction.

	<i>Reference:</i>			<i>Directional</i>	<i>Equipment</i>	<i>Total</i>	<i>% Univ Library</i>
	<i>In Person</i>	<i>Electronic</i>	<i>Total</i>				
<b>Alderman Library</b>							
Humanities & Social Sciences	30	0	30	8	5	43	1.0%
Circulation Desk	140	0	140	231	71	442	10.0%
ITC Consultants' Desk	4	0	4	4	25	33	0.7%
GIR/Periodicals/Microforms	119	14	133	39	95	267	6.0%
Reference Desk	396	122	518	116	324	958	21.7%
Interlibrary Services	33	26	59	16	3	78	1.8%
Scholar's Lab	58		58	24	71	153	3.5%
<b>Total Alderman</b>	<b>780</b>	<b>162</b>	<b>942</b>	<b>438</b>	<b>594</b>	<b>1,974</b>	<b>44.7%</b>
<b>Brown Science/Engineering</b>	187	8	195	140	214	549	12.4%
Astronomy	0	0	0	0	0	0	0.0%
Biology/Psychology	28	2	30	20	24	74	1.7%
Chemistry	6	0	6	12	11	29	0.7%
Math	8	0	8	1	1	10	0.2%
Physics	17	1	18	10	11	39	0.9%
<b>Total Science</b>	<b>246</b>	<b>11</b>	<b>257</b>	<b>183</b>	<b>261</b>	<b>701</b>	<b>15.9%</b>
<b>Clemons/Robertson</b>	<b>434</b>	<b>2</b>	<b>436</b>	<b>261</b>	<b>211</b>	<b>908</b>	<b>20.5%</b>
<b>Clemons Library</b>	109	2	111	175	112	398	9.0%
<b>Robertson Media Center</b>	325	0	325	86	99	510	11.5%
<b>Education</b>	<b>71</b>	<b>23</b>	<b>94</b>	<b>37</b>	<b>35</b>	<b>166</b>	<b>3.8%</b>
<b>Fiske Kimball Fine Arts</b>	<b>115</b>	<b>0</b>	<b>115</b>	<b>38</b>	<b>38</b>	<b>191</b>	<b>4.3%</b>
<b>Music</b>	<b>27</b>	<b>0</b>	<b>27</b>	<b>10</b>	<b>12</b>	<b>49</b>	<b>1.1%</b>
<b>Small Special Collections</b>	<b>291</b>	<b>37</b>	<b>328</b>	<b>71</b>	<b>33</b>	<b>432</b>	<b>9.8%</b>
<b>Total University Library</b>	<b>1,964</b>	<b>235</b>	<b>2,199</b>	<b>1,038</b>	<b>1,184</b>	<b>4,421</b>	<b>100.0%</b>
<i>% of all questions</i>	<i>44.4%</i>	<i>5.3%</i>		<i>23.5%</i>	<i>26.8%</i>		
<b>Year Total University Library<sup>1</sup></b>	<b>78,560</b>	<b>9,400</b>	<b>87,960</b>	<b>41,520</b>	<b>47,360</b>	<b>176,840</b>	
<b>Darden</b>	1,900	4,300	6,200	3,000	1,700	10,900	
<b>Health Sciences</b>	8,252	421	8,673	11,278	1,056	21,007	
<b>Law<sup>2</sup></b>	12,600	n/a	12,600	n/a	n/a	12,600	
<b>Total University Libraries</b>	<b>101,312</b>	<b>14,121</b>	<b>115,433</b>	<b>55,798</b>	<b>50,116</b>	<b>221,347</b>	

<sup>1</sup> Reference and directional question tallies are a weekly average of a two week sample period.

<sup>2</sup> Projection based on weekly average.

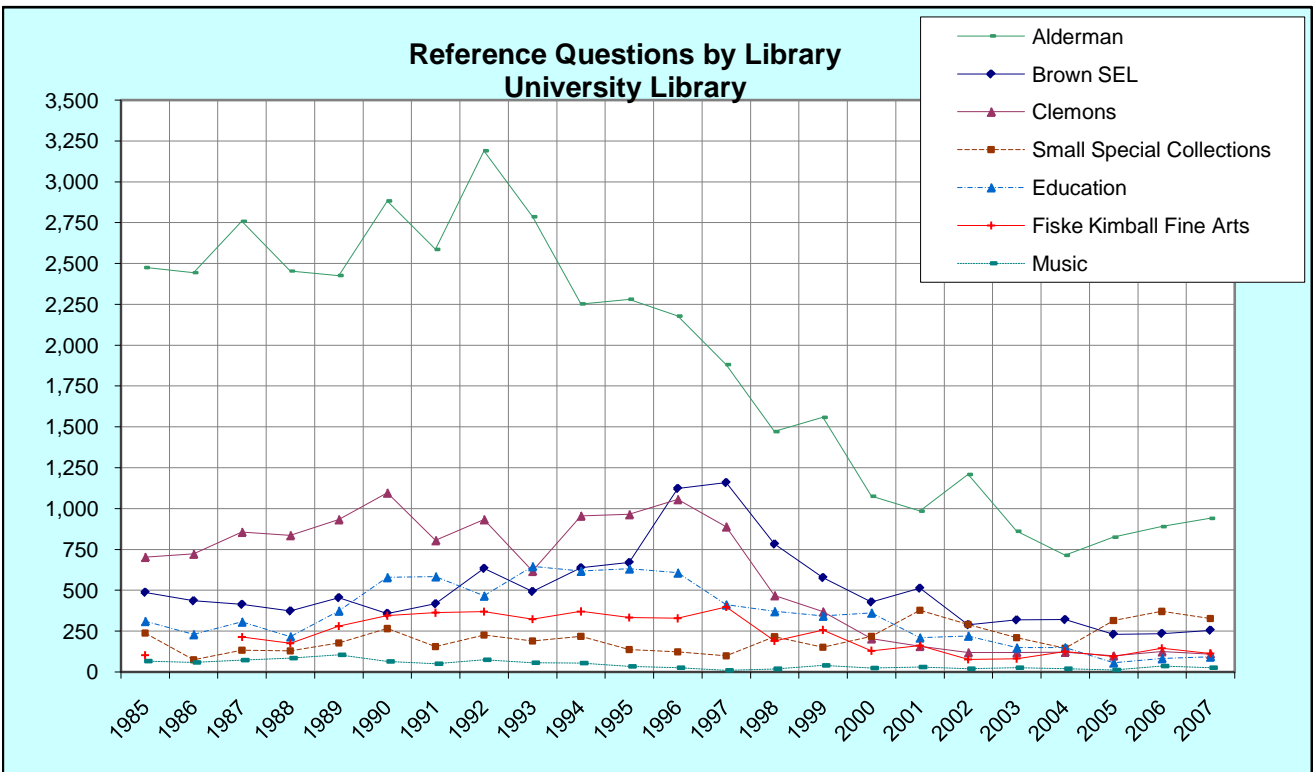
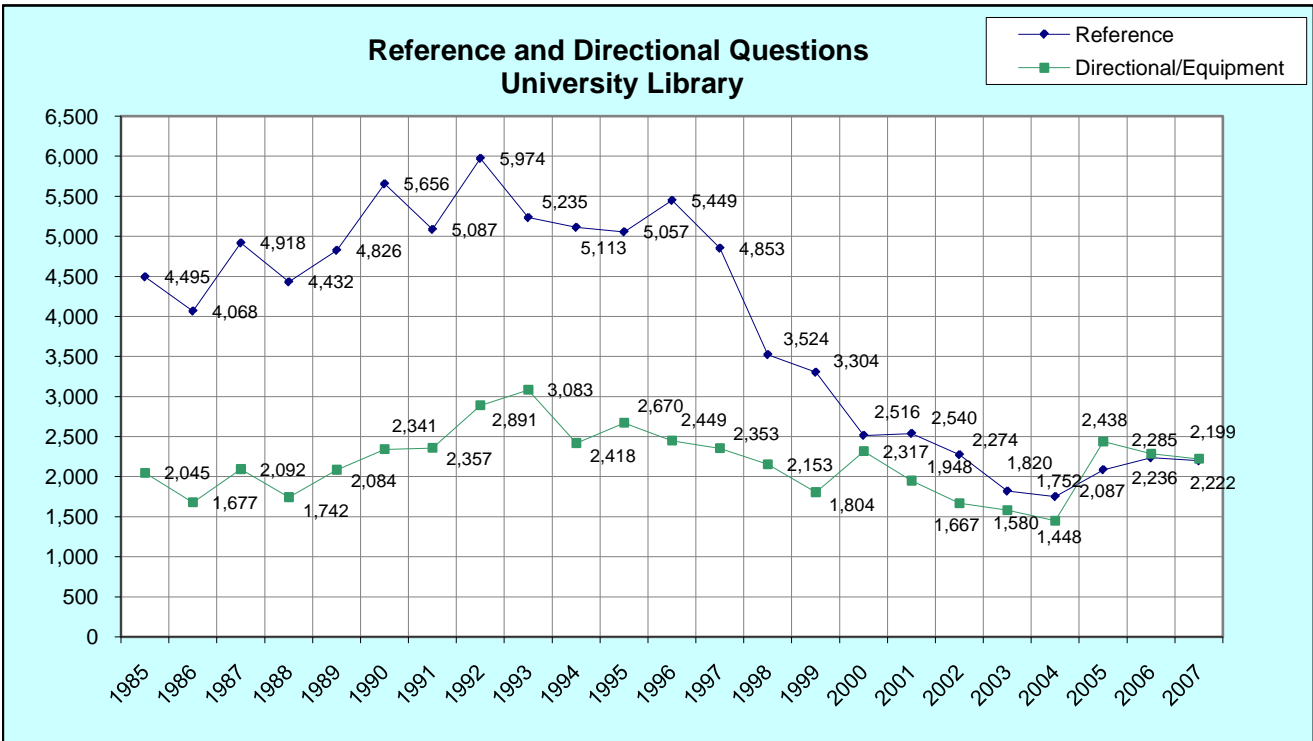
## Historical Reference and Directional Transactions by Library

Note: Figures below are from the two week sample taken each fall; the average of those has been multiplied by 40 to obtain the figures reported for the year. These include reference, directional, and equipment questions as well as one-on-one consultations and tutorials.

<b>Library</b>	<b>1985/86</b>	<b>1990/91</b>	<b>1995/96</b>	<b>2000/01</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>
Alderman	140,400	155,800	139,120	79,480	80,560	63,960	52,520	64,120	70,160	78,960
Brown Science/Engineering	33,440	24,000	40,760	35,600	21,400	29,000	25,160	39,920	26,720	28,040
Clemons	39,560	64,480	60,040	33,120	12,960	11,360	13,120	39,360	38,280	36,320
Education	20,160	37,840	40,920	23,920	16,280	9,760	9,280	5,000	5,200	6,640
Fiske Kimball Fine Arts	5,600	18,160	20,480	10,400	5,200	6,520	8,400	9,080	10,800	7,640
Music	5,640	4,320	2,240	2,600	1,560	1,960	1,320	1,160	3,360	1,960
Small Special Collections	19,200	17,160	7,720	11,200	18,040	11,160	8,400	18,320	26,320	17,280
Electronic Reference					1,160	1,640	5,200	6,160	9,320	9,400
<b>Total University Library</b>	<b>264,000</b>	<b>321,760</b>	<b>311,280</b>	<b>196,320</b>	<b>157,160</b>	<b>135,360</b>	<b>123,400</b>	<b>183,120</b>	<b>190,160</b>	<b>186,240</b>

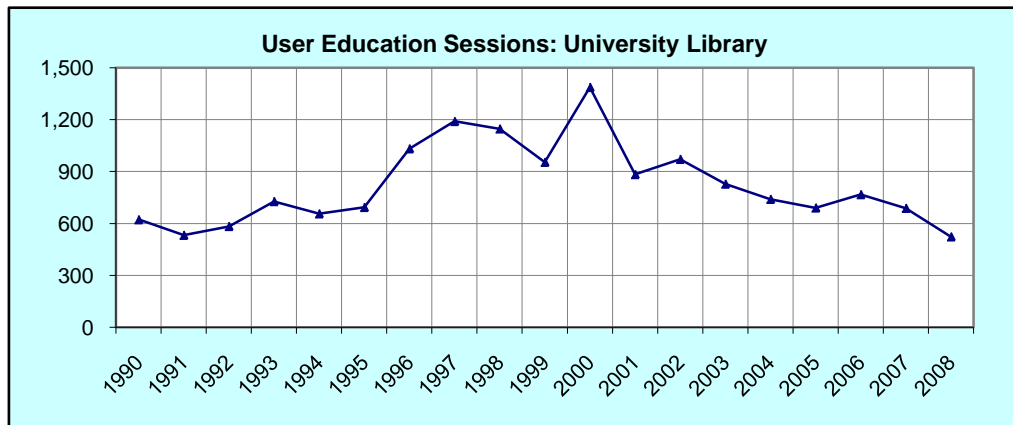
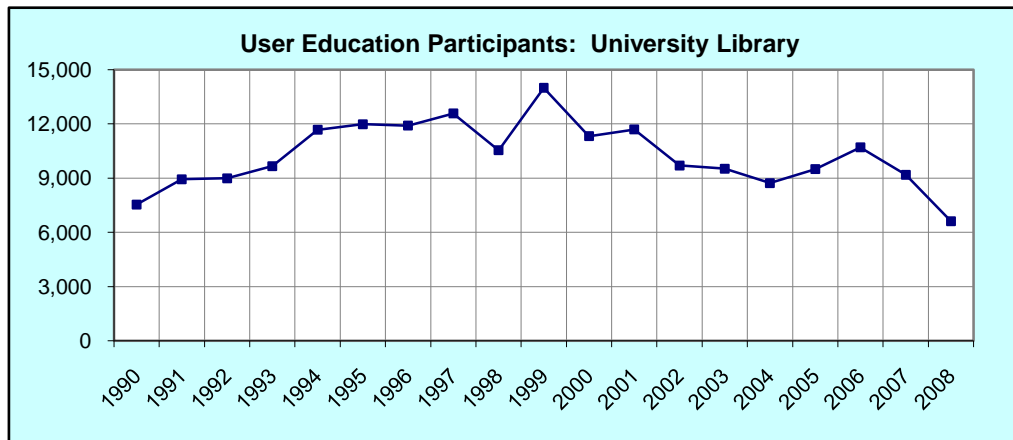
## Historical Reference Graphs

Note: Figures are from the two week sample taken each fall; the date in the graph is the date of the sample and not the fiscal year. The average of the sample is multiplied by 40 to obtain the figures reported for the year.



## User Education

	<i>Instructional Sessions</i>	<i>Participants in Sessions</i>	<i>% Univ Lib Sessions</i>
<b>Alderman Library</b>			
Cataloging	4	43	0.8%
Digital Scholarship Services	18	211	3.4%
Humanities/Social Sciences	123	2,027	23.5%
Preservation	6	95	1.1%
<i>Total Alderman</i>	<i>151</i>	<i>2,376</i>	<i>28.8%</i>
Brown SEL	68	948	13.0%
Clemons Library	27	370	5.2%
Digital Media Center	174	1,561	33.2%
Robertson Media Center	1	15	0.2%
Distance Education	16	223	3.1%
Education	51	627	9.7%
Fiske Kimball Fine Arts	10	119	1.9%
Music	10	80	1.9%
Small Special Collections	16	305	3.1%
<b>Total University Library</b>	<b>524</b>	<b>6,624</b>	<b>100.0%</b>
Darden	45	642	
Health Sciences	509	3,254	
Law	32	420	
<b>Total University Libraries</b>	<b>1,110</b>	<b>10,940</b>	



## Historical User Education Data by Library

Note: The data below follow ARL guidelines and include presentations made as part of formal bibliographic instruction programs and through other planned class presentations, orientation sessions, and tours. For multi-session or credit courses that meet several times over the course of a semester, each session is counted. Presentations to groups may be for either bibliographic instruction, cultural, recreational, or educational purposes. Presentations both on and off the premises are included as long as they are sponsored by the library. The data do not include meetings sponsored by other groups using library meeting rooms or training for library staff. One-on-one tutorials are counted as reference transactions.

### Sessions

<b>Library</b>	<b>1990/91</b>	<b>1995/96</b>	<b>2000/01</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>
Alderman Hum/Soc	99	347	218	152	124	123
Brown Science/Engineering <sup>1</sup>	33	110	152	115	101	68
Clemons	146	205	166	146	183	202
Distance Education			18	22	13	16
Digital Scholarship Services		18	20	31	13	18
Education	151	93	29	86	63	51
Fiske Kimball Fine Arts	40	137	43	60	51	10
Music <sup>2</sup>	16	32	53	18	5	10
Small Special Collections	48	82	203	131	137	16
<b>Total University Library</b>	<b>533</b>	<b>1,024</b>	<b>902</b>	<b>761</b>	<b>690</b>	<b>514</b>

### Participants

<b>Library</b>	<b>1990/91</b>	<b>1995/96</b>	<b>2000/01</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>
Alderman Hum/Soc	1,750	4,166	2,617	2,620	2,124	2,027
Brown Science/Engineering <sup>1</sup>	286	412	1,458	1,469	1,235	948
Clemons	2,002	2,152	2,616	1,862	2,305	1,946
Distance Education			318	422	207	223
Digital Scholarship Services		202	459	546	164	211
Education	723	1,124	496	808	780	627
Fiske Kimball Fine Arts	1,032	1,649	871	466	272	119
Music <sup>2</sup>	243	410	2,432	55	193	80
Small Special Collections	773	1,558	2,728	2,313	1,911	305
<b>Total University Library</b>	<b>6,809</b>	<b>11,673</b>	<b>13,995</b>	<b>10,561</b>	<b>9,191</b>	<b>6,486</b>

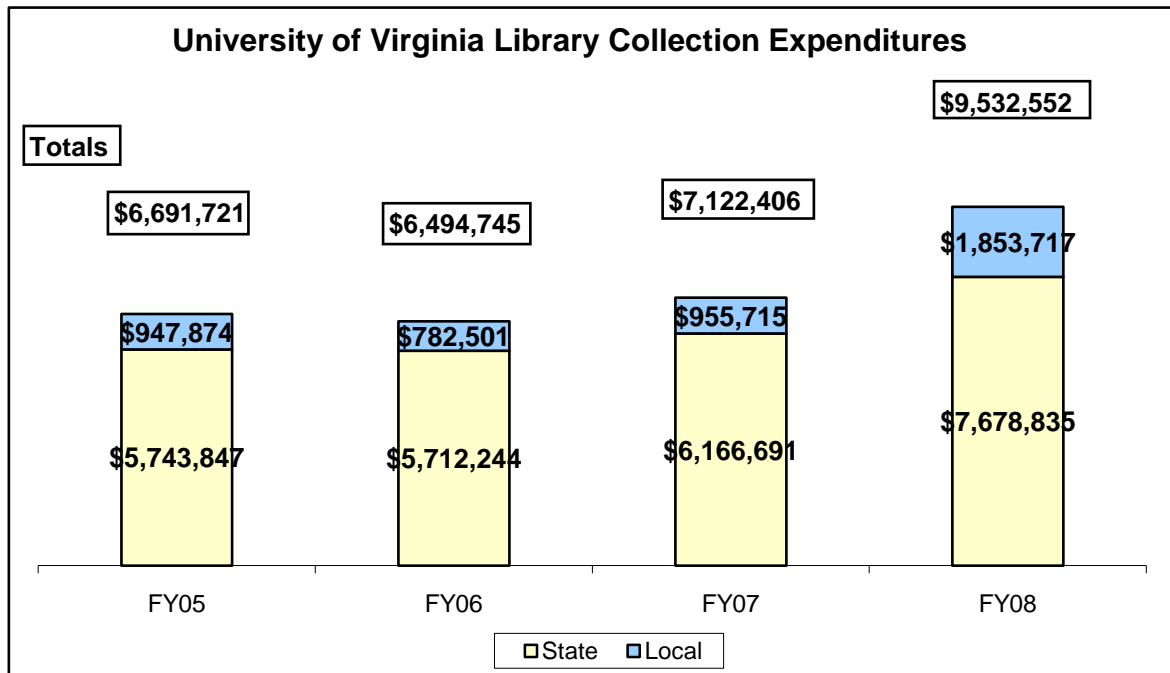
<sup>1</sup> Brown SEL includes the science satellite libraries.

<sup>2</sup> In 2000/01, Music presented in many Music Dept classrooms; this was not repeated in other years.

## Collection Development

### Expenditures Summary

State expenditures in FY08 amounted to \$7,678,835. Expenditures from local funds were \$1,853,717. Total expenditures were \$9,532,552, a 34% increase from the previous fiscal year. As the chart below indicates, the library continues to be heavily dependent on state funds for the materials budget.



### Expenditures by Bibliographic Format

Serials cost a total of \$5,314,727 (56% of the total collections budget); this figure includes all physical formats—print, electronic, and microform. Expenditures for monographs totaled \$3,859,878 (40% of the budget). The remaining \$357,947 (4% of the budget) was spent on miscellaneous purchases, e.g., postage, processing, membership fees.

Bibliographic Format	Total Expenditures	%	State Expenditures	%	Local Expenditures	%
Monographs	\$3,859,878	40.5%	\$2,129,200	27.7%	\$1,730,678	93.4%
Serials	\$5,314,727	55.8%	\$5,191,688	67.6%	\$123,039	6.6%
Miscellaneous	\$357,947	3.8%	\$357,947	4.7%	-	-
<b>Total</b>	<b>\$9,532,552</b>	<b>100.0%</b>	<b>\$7,678,835</b>	<b>100.0%</b>	<b>\$1,853,717</b>	<b>100.0%</b>

Nearly all the local funds are used for monographs and many of these funds are restricted as to subject or location. When we look only at the state fund expenditure, we see that in FY08 just over two-thirds of all state expenditures went for serials, while under one-third was spent on monographs.

## Collection Development

### *Expenditures by Physical Format*

University Library expenditures for electronic resources comprised 47% of the total materials expenditures for FY08, down from 51% in FY07. Print monographs increased to 29% of the total amount due to an infusion of special one-time funds.

<i>Material Format</i>	<i>Expenditure</i>	<i>Percentage of Total</i>
Electronic Resources	\$4,466,765	46.9%
Print Serials <sup>1</sup>	\$1,153,934	12.1%
Print Monographs <sup>1</sup>	\$2,801,960	29.4%
Microforms	\$141,157	1.5%
Video	\$97,841	1.0%
Audio	\$28,474	0.3%
Maps/Graphics	\$10	0.0%
Manuscripts	\$486,989	5.1%
Miscellaneous <sup>2</sup>	\$355,422	3.7%
<b>Total<sup>1</sup></b>	<b>\$9,532,552</b>	<b>100.0%</b>

### *Expenditures by Library Category*

The University Library collections expenditures are grouped into three areas—Humanities/Social Science Libraries (Alderman, Clemons, Education, Fine Arts, Music, and Special Collections), Science Libraries (Brown Science/Engineering, Astronomy, Biology/Psychology, Chemistry, Mathematics, and Physics), and general system-wide expenditures (called UVA-LIB in the Sirsi system).

General (UVA-LIB) funds account for 21% of the total expenditures; Humanities/Social Sciences spent 51% of the total, and Sciences 28%. When we exclude local funds, and look only at state expenditures, Humanities/Social Sciences (53%) receives more than the Sciences (44%).

<i>Library Category</i>	<i>Total Expenditures</i>	<i>%</i>	<i>State Expenditures</i>	<i>%</i>
General	\$2,038,346	21.4%	\$202,229	3.5%
Humanities/Social Sciences	\$4,839,124	50.8%	\$3,100,527	52.9%
Sciences	\$2,655,082	27.9%	\$2,556,013	43.6%
<b>Total</b>	<b>\$9,532,552</b>	<b>100.0%</b>	<b>\$5,858,769</b>	<b>100.0%</b>

<sup>1</sup> Includes contract binding which is *not* included in the ARL expenditures report.

<sup>2</sup> The definition of "miscellaneous" for this report differs from that used for the ARL report.

## Collection Development

### *Local Funds*

Over 60% of the local expenditures go to Small Special Collections, which depends heavily on these gift and endowment funds. Most of the other libraries have some local funds, but these tend to be modest and supplementary. Every library except Small Special Collections relies overwhelmingly on state funds.

<i>Library</i>	<i>Local Expenditures</i>	<i>%</i>
Alderman	\$392,789	21.2%
Brown Science/Engineering	\$65,941	3.6%
Biology/Psychology	\$5,609	0.3%
Chemistry	\$24,138	1.3%
Physics	\$3,382	0.2%
Clemons/Robertson	\$81,683	4.4%
Fiske Kimball Fine Arts	\$84,050	4.5%
General/Miscellaneous	\$16,051	0.9%
Music	\$5,292	0.3%
Small Special Collections	\$1,174,783	63.4%
<b>Total</b>	<b>\$1,853,717</b>	<b>100.0%</b>



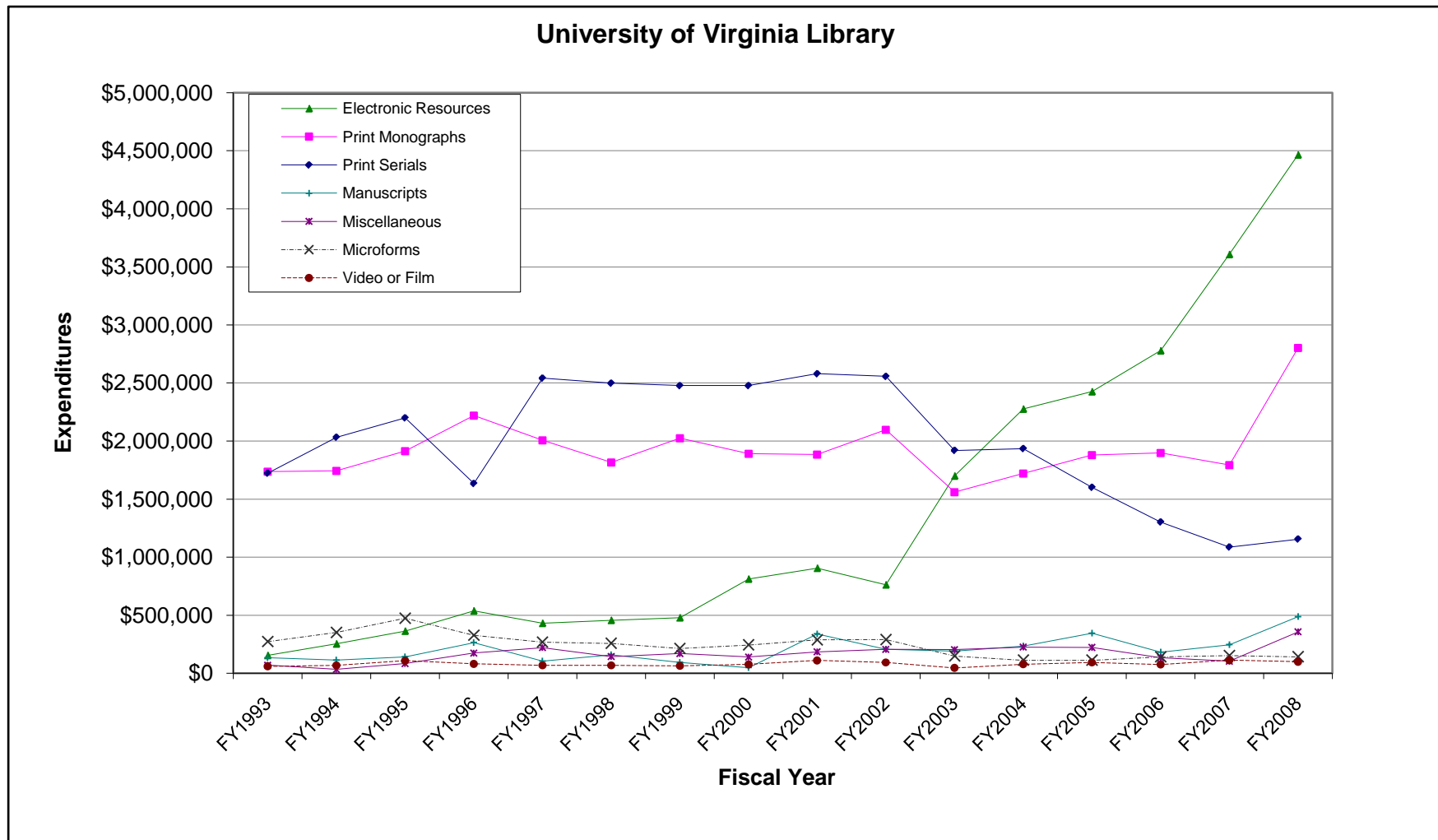
## Historical Acquisitions Expenditures by Format 1995-2008

### University of Virginia Library

Material Type	FY1995/96	FY2000/01	FY2001/02	FY2005/06	FY2006/07	FY2007/08	Change Since FY1995/96
Print Serials	\$1,633,109	\$2,579,123	\$2,556,138	\$1,301,076	\$1,085,448	\$1,153,934	-29.3%
Print Monographs	\$2,218,802	\$1,884,308	\$2,097,742	\$1,896,843	\$1,792,273	\$2,801,960	26.3%
Electronic Resources	\$537,730	\$905,388	\$762,370	\$2,778,916	\$3,609,095	\$4,466,765	730.7%
Microforms	\$326,683	\$286,802	\$289,521	\$140,358	\$150,977	\$141,157	-56.8%
Miscellaneous	\$172,703	\$183,511	\$204,661	\$133,015	\$103,754	\$355,422	105.8%
Video or Film	\$79,590	\$109,637	\$91,781	\$74,556	\$111,608	\$97,841	22.9%
Manuscripts	\$263,700	\$338,640	\$205,707	\$180,179	\$245,047	\$486,989	84.7%
Sound Recordings	\$8,751	\$18,504	\$14,785	\$18,844	\$22,967	\$28,474	225.4%
Maps	\$775	\$12,087	\$6,614	\$4,209	\$0	\$10	-98.7%
Graphics	\$10,594	\$3,383	\$5,491	\$1,062	\$1,237	\$0	-100.0%
<b>Total</b>	<b>\$5,252,437</b>	<b>\$6,321,383</b>	<b>\$6,234,810</b>	<b>\$6,529,058</b>	<b>\$7,122,406</b>	<b>\$9,532,552</b>	<b>81.5%</b>

The totals in the table do not always agree with the total materials budget reported to ARL because ARL assigns binding expenditures (included here) in a separate category.

## Historical Acquisitions Expenditures by Format 1995-2008



Expenditures for collections increased by 34% from the previous year. Electronic resources continue to be the leading acquisitions format, accounting for 46% of the total. Print monographs increased dramatically by 56%, due to one-time special allocations from the University administration, and greater utilization of endowment funds. Spending on manuscripts nearly doubled and sound recordings increased by almost a quarter. Spending on video and microforms decreased slightly (by 12% and 7% respectively).

## University Library Collections Expenditures by Library

	<i>Total Expenditures</i>	<i>Local Expenditures</i>	<i>State Expenditures</i>	<i>Percentage of All Expenditures</i>
<b>GENERAL</b>				
Monograph	\$167,693	\$16,051	\$151,643	1.8%
Other	\$349,858	\$0	\$349,858	3.7%
Serial	\$1,520,795	\$0	\$1,520,795	16.0%
<b>Sub-Total</b>	<b>\$2,038,346</b>	<b>\$16,051</b>	<b>\$2,022,295</b>	<b>21.4%</b>
<b>ALDERMAN</b>				
Monograph	\$1,048,438	\$324,416	\$724,023	11.0%
Serial	\$1,096,045	\$68,373	\$1,027,672	11.5%
<b>Sub-Total</b>	<b>\$2,144,484</b>	<b>\$392,789</b>	<b>\$1,751,695</b>	<b>22.5%</b>
<b>BROWN SCIENCE/ENGINEERING</b>				
Monograph	\$297,715	\$37,114	\$260,602	3.1%
Serial	\$1,118,498	\$28,827	\$1,089,671	11.7%
<b>Sub-Total</b>	<b>\$1,416,213</b>	<b>\$65,941</b>	<b>\$1,350,273</b>	<b>14.9%</b>
<b>ASTRONOMY</b>				
Monograph	\$1,273	\$0	\$1,273	0.0%
Serial	\$38,256	\$0	\$38,256	0.4%
<b>Sub-Total</b>	<b>\$39,529</b>	<b>\$0</b>	<b>\$39,529</b>	<b>0.4%</b>
<b>BIO/PSYCH</b>				
Monograph	\$30,892	\$5,609	\$25,283	0.3%
Serial	\$240,823	\$0	\$240,823	2.5%
<b>Sub-Total</b>	<b>\$271,715</b>	<b>\$5,609</b>	<b>\$266,106</b>	<b>2.9%</b>
<b>CHEMISTRY</b>				
Monograph	\$27,285	\$24,138	\$3,147	0.3%
Serial	\$426,670	\$0	\$426,670	4.5%
<b>Sub-Total</b>	<b>\$453,955</b>	<b>\$24,138</b>	<b>\$429,817</b>	<b>4.8%</b>
<b>MATH</b>				
Monograph	\$14,494	\$0	\$14,494	0.2%
Serial	\$168,090	\$0	\$168,090	1.8%
<b>Sub-Total</b>	<b>\$182,584</b>	<b>\$0</b>	<b>\$182,584</b>	<b>1.9%</b>
<b>PHYSICS</b>				
Monograph	\$6,073	\$3,382	\$2,691	0.1%
Serial	\$285,013	\$0	\$285,013	3.0%
<b>Sub-Total</b>	<b>\$291,086</b>	<b>\$3,382</b>	<b>\$287,704</b>	<b>3.1%</b>
<b>TOTAL SCIENCES</b>				
Monograph	\$377,732	\$70,242	\$307,489	4.0%
Serial	\$2,277,350	\$28,827	\$2,248,523	23.9%
<b>Sub-Total</b>	<b>\$2,655,082</b>	<b>\$99,069</b>	<b>\$2,556,013</b>	<b>27.9%</b>

## University Library Collections Expenditures by Library

	<i>Total Expenditures</i>	<i>Local Expenditures</i>	<i>State Expenditures</i>	<i>Percentage of All Expenditures</i>
<b>CLEMONS/ROBERTSON MEDIA CENTER</b>				
Monograph	\$175,414	\$81,683	\$93,730	1.8%
Serial	\$22,675	\$0	\$22,675	0.2%
<b>Sub-Total</b>	<b>\$198,089</b>	<b>\$81,683</b>	<b>\$116,406</b>	<b>2.1%</b>
<b>EDUCATION</b>				
Monograph	\$103,885	\$0	\$103,885	1.1%
Serial	\$192,936	\$0	\$192,936	2.0%
<b>Sub-Total</b>	<b>\$296,821</b>	<b>\$0</b>	<b>\$296,821</b>	<b>3.1%</b>
<b>FISKE KIMBALL FINE ARTS</b>				
Monograph	\$493,758	\$58,837	\$434,920	5.2%
Serial	\$126,536	\$25,213	\$101,323	1.3%
<b>Sub-Total</b>	<b>\$620,293</b>	<b>\$84,050</b>	<b>\$536,243</b>	<b>6.5%</b>
<b>MUSIC</b>				
Monograph	\$91,397	\$5,292	\$86,105	1.0%
Serial	\$65,539	\$0	\$65,539	0.7%
<b>Sub-Total</b>	<b>\$156,936</b>	<b>\$5,292</b>	<b>\$151,645</b>	<b>1.6%</b>
<b>SMALL SPECIAL COLLECTIONS</b>				
Monograph	\$1,401,560	\$1,174,157	\$227,404	14.7%
Other	\$8,089	\$0	\$8,089	0.1%
Serial	\$12,851	\$626	\$12,226	0.1%
<b>Sub-Total</b>	<b>\$1,422,501</b>	<b>\$1,174,783</b>	<b>\$247,718</b>	<b>14.9%</b>
<b>TOTAL</b>	<b>\$9,532,552</b>	<b>\$1,853,717</b>	<b>\$7,678,835</b>	<b>100.0%</b>

## Orders, Receipts, and Cataloging Activity

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	% Change
<b>Orders</b>	41,194	40,479	31,063	30,245	29,077	33,171	35,146	35,632	1.4%
<b>Acquisitions</b>									
Shelf-Ready Monographs Received	14,753	14,443	13,086	12,515	11,780	11,547	10,950	9,038	-17.5%
Other Monographic Receipts <sup>1</sup>	27,432	25,062	22,879	22,501	23,409	23,395	28,294	32,010	13.1%
Total Monographic Receipts	42,185	39,505	35,965	35,016	35,189	34,942	39,920	41,048	2.8%
<b>Cataloging<sup>2</sup></b>									
Pieces Cataloged in Acquisitions Department	14,787	13,808	13,001	12,489	11,508	11,547	10,950	9,038	-17.5%
Pieces Cataloged in Cataloging Department <sup>3</sup>	25,216	26,204	24,807	23,885	23,728	26,611	44,205	41,609	-5.9%
Pieces Cataloged in Other Locations <sup>4</sup>	12,465	12,683	10,199	10,115	9,308	6,962	20,520	17,245	-16.0%
Total	52,468	52,695	48,007	46,489	44,544	45,120	75,675	67,892	-10.3%
<b>Total Volumes Cataloged<sup>5</sup></b>	<b>77,658</b>	<b>76,524</b>	<b>66,894</b>	<b>69,766</b>	<b>63,061</b>	<b>63,675</b>	--	--	--

<sup>1</sup> For FY07 and FY08, a grant from the University president, that was used to enhance the South and East Asian collections, contributed to the increase over FY06.

<sup>2</sup> Cataloging includes items cataloged for Darden Library.

<sup>3</sup> In FY07, there was a larger than usual increase in cataloging because of the Buddhist book project and other gift receipts.

<sup>4</sup> Other: Special Collections, Music, Documents, and added volumes in other locations. In FY07, there were unusual increases in all of these areas, particularly in Documents, with the Google project.

<sup>5</sup> Total volumes cataloged: New titles plus added copies and volumes (including new receipts from Acquisitions, backlog items, standing orders, gifts, and documents). Discontinued in FY07. Increases for FY07 are result of merging new titles, added copies, and added volumes into "Pieces."

## Cataloging: Print Materials Added, Transferred, Withdrawn

<i>Locations</i>	<i>Volumes Cataloged</i>	<i>Net Interlibrary Transfers</i>	<i>Lost &amp; Withdrawn</i>	<i>Net Additions</i>
Alderman	33,327	-12,648	2,647	18,032
Documents	5,050	-92	1,789	3,169
Brown Science/Engineering	4,453	1,703	503	5,653
Astronomy	85	-3,902	5	-3,822
Biology/Psychology	556	-354	135	67
Blandy Farm	0	0	0	0
Chemistry	219	-3,859	125	-3,765
Math	767	0	23	744
Mt. Lake	20	16	0	36
Physics	386	0	23	363
Clemons	3,261	850	338	3,773
Education	2,753	-1,510	60	1,183
Fiske Kimball Fine Arts	7,371	-2,510	128	4,733
Ivy Annex	96	21,542	105	21,533
Ivy Stacks	7	920	194	733
Music	2,711	-233	73	2,405
Small Special Collections	6,163	77	21	6,219
<b>Total University Library</b>	<b>67,225</b>	<b>0</b>	<b>6,169</b>	<b>61,056</b>
Darden	667	0	1,528	-861
Health Sciences	2,826	-4,800	8,391	-10,365
Health Sciences-Ivy	0	4,800	0	4,800
Law	7,884	-1,589	6,252	43
Law-Ivy	0	1,589	2,344	-755
<b>Total University Libraries</b>	<b>78,602</b>	<b>0</b>	<b>24,684</b>	<b>53,918</b>

## Size of Collections

### Printed Volumes

Note: This chart tracks printed volumes that are held in each building.

<i>Library/Unit</i>	<i>2006/07 Volumes</i>	<i>2007/08 Volumes</i>		
<b>Alderman Library:</b>				
General Collections	1,824,286	1,842,318		
Government Information Resources	704,202	709,236		
Ivy Annex (Storage)	59,163	80,696		
<b>Total Alderman Library</b>	<b>2,587,651</b>	<b>2,632,250</b>		
<b>Brown Science/Engineering:</b>				
Astronomy	226,237	231,890		
Biology/Psychology	13,464	9,642		
Chemistry	32,370	32,473		
Mathematics	23,687	19,922		
Physics	33,834	34,578		
<b>Total Science Libraries</b>	<b>362,117</b>	<b>361,393</b>		
<b>Other Libraries under the Administration of the University Librarian:</b>				
Clemons	110,826	114,599		
Education	52,078	53,261		
Fiske Kimball Fine Arts	150,823	155,556		
Ivy Stacks (Storage)	756,407	761,185		
Music	73,681	76,086		
Small Special Collections	301,987	308,206		
<b>Total Other UL Libraries</b>	<b>1,445,802</b>	<b>1,468,893</b>		
<b>Total University Library</b>	<b>4,395,570</b>	<b>4,462,536</b>		
<b>Other Libraries:</b>				
Darden	79,775	78,914		
Health Sciences	87,925	77,560		
Law	538,600	538,703		
<i>Law Printed Volumes</i>	465,512	465,555		
<i>Law Government Documents</i>	73,088	73,148		
<b>Total Other Libraries</b>	<b>706,300</b>	<b>695,177</b>		
<b>GRAND TOTAL</b>	<b>5,101,870</b>	<b>5,157,713</b>		
	<b>Vols</b>	<b>Docs</b>	<b>Vols</b>	<b>Net Additions</b>
	<b>Added</b>	<b>Converted</b>	<b>Withdrawn</b>	
University Library	67,225	1,865	6,169	62,921
Darden	667	0	1,528	-861
Health Sciences	2,826	0	8,391	-5,565
Law	7,884	60	8,596	-652
<b>Total</b>	<b>78,602</b>	<b>1,925</b>	<b>24,684</b>	<b>55,843</b>

**Size of Collections**  
***Manuscripts***

	<i>2006/07</i>	<i>2007/08</i>
<b>MANUSCRIPT MATERIALS</b>		
University Library (Items)		
Manuscripts	11,742,065	11,782,239
Archives	1,942,022	1,984,575
Ivy Stacks	2,209,450	2,209,450
<i>Total University Library (Items)</i>	<i>15,893,537</i>	<i>15,976,264</i>
<i>Health Sciences (Estimated items)</i>	<i>104,650</i>	<i>84,200</i>
Law (Estimated items)		
Manuscripts	773,350	773,350
Archives	176,900	184,150
Ivy Stacks	473,800	473,800
<i>Total Law (Items)</i>	<i>1,424,050</i>	<i>1,431,300</i>
<b>Total Items</b>	<b>17,422,237</b>	<b>17,491,764</b>
University Library (Linear Feet)		
Manuscripts	13,925	14,005
Archives	6,880	6,965
Ivy Stacks	3,253	3,253
<i>Total University Library (Linear Feet)</i>	<i>24,058</i>	<i>24,223</i>
<i>Health Sciences (Linear Feet: Archives &amp; MSS)</i>	<i>1,047</i>	<i>842</i>
Law (Linear Feet)		
Manuscripts	1,547	1,547
Archives	354	368
Ivy Stacks	948	948
<i>Total Law (Linear Feet)</i>	<i>2,848</i>	<i>2,863</i>
<b>Total Linear Feet</b>	<b>27,953</b>	<b>27,928</b>



<b>Size of Collections</b>			
<b><i>Paid and Unpaid Serials by Location</i></b>			
<b><i>Location</i></b>	<b><i>Paid</i></b>	<b><i>Unpaid</i></b>	<b><i>Total</i></b>
<b>Non-Electronic Serials (Print, Microform, AV) SUBSCRIPTIONS</b>			
General (UVa Lib)	59	1	60
Alderman			
Documents	88	4,341	4,429
Microforms/Periodicals/Stacks /Reference	2,166	178	2,344
<b><i>Total Alderman</i></b>	<b><i>2,254</i></b>	<b><i>4,519</i></b>	<b><i>6,773</i></b>
Brown Science/Engineering	385	62	447
Astronomy	27	1	28
Biology/Psychology	76	4	80
Chemistry	33	1	34
Math	139	5	144
Physics	41	3	44
<b><i>Total Science Libraries</i></b>	<b><i>701</i></b>	<b><i>76</i></b>	<b><i>777</i></b>
Clemons	69	0	69
Education	394	10	404
Fiske Kimball Fine Arts	328	13	341
Music	154	20	174
Small Special Collections	222	162	384
<b><i>Total University Library</i></b>	<b><i>4,181</i></b>	<b><i>4,801</i></b>	<b><i>8,982</i></b>
Darden	564	25	589
Health Sciences	606	99	705
Law	3,389	1,725	5,114
<b><i>Grand Total</i></b>	<b><i>8,740</i></b>	<b><i>6,650</i></b>	<b><i>15,390</i></b>
<b>Active Serials TITLES (per ARL guidelines, all libraries)</b>			
Electronic	37,646	51,513	89,159
Print and other formats	3,794	4,847	8,641
<b><i>Total</i></b>	<b><i>41,440</i></b>	<b><i>56,360</i></b>	<b><i>97,800</i></b>

<b>Size of Collections</b>			
<b><i>Non-Electronic Serials Subscriptions by Location and Format</i></b>			
<b><i>Location</i></b>	<b><i>Print</i></b>	<b><i>Non-Print<sup>1</sup></i></b>	<b><i>Total</i></b>
General (UVa Lib)	59	1	60
Alderman			
Documents	3,100	1,329	4,429
Microforms/Periodicals/Stacks /Reference	2,316	28	2,344
<b><i>Total Alderman</i></b>	<b><i>5,416</i></b>	<b><i>1,357</i></b>	<b><i>6,773</i></b>
Brown Science/Engineering	447	0	447
Astronomy	28	0	28
Biology/Psychology	80	0	80
Chemistry	34	0	34
Math	144	0	144
Physics	44	0	44
<b><i>Total Science Libraries</i></b>	<b><i>777</i></b>	<b><i>0</i></b>	<b><i>777</i></b>
Clemons	69	0	69
Education	402	2	404
Fiske Kimball Fine Arts	340	1	341
Music	172	2	174
Small Special Collections	384	0	384
<b><i>Total University Library</i></b>	<b><i>7,619</i></b>	<b><i>1,363</i></b>	<b><i>8,982</i></b>
Darden	585	4	589
Health Sciences	697	8	705
Law	n/a	n/a	5,114

<sup>1</sup> Non-print consists of microforms, audio-visual, and other formats.

Size of Collections							
Other Media							
Locations	Graphic Materials	Sound Recordings	Videos	Maps	Microforms	Uncataloged Documents	Electronic Media <sup>1</sup>
Alderman	180	0	2	133,542	906,525	0	3,430
Documents	40	10	77	0	1,642,029	639,335	2,841
Ivy Annex	0	6,113	842	16,634	108,711	0	1,001
<b>Total Alderman</b>	<b>220</b>	<b>6,123</b>	<b>921</b>	<b>150,176</b>	<b>2,657,265</b>	<b>639,335</b>	<b>7,272</b>
Brown Science/Engineering	0	25	7	95	77,641	0	560
Astronomy	0	0	2	118	12	0	86
Biology/Psychology	0	2	0	0	0	0	41
Chemistry	0	0	0	0	9,870	0	10
Math	0	0	4	0	0	0	11
Physics	0	0	0	0	80	0	23
<b>Total Sciences</b>	<b>0</b>	<b>27</b>	<b>13</b>	<b>213</b>	<b>87,603</b>	<b>0</b>	<b>731</b>
Clemons/Robertson Media	0	5,344	31,271	0	0	0	508
Education	0	37	127	0	636,676	0	130
Fiske Kimball Fine Arts	220,863	71	744	74	27,077	0	204
Ivy Stacks	0	7,785	0	0	237,326	0	1,875
Music	0	52,512	865	0	19,766	0	185
Small Special Collections	217,762	8,115	1,583	1,701	203,335	0	377
<b>Total University Library</b>	<b>438,845</b>	<b>80,014</b>	<b>35,524</b>	<b>152,164</b>	<b>3,869,048</b>	<b>639,335</b>	<b>11,282</b>
Darden	0	0	0	0	286,457	0	0
Health Sciences	8,000	1,375	2,349	0	15,946	0	282
Law	2,563	31	896	533	1,365,258	34,922	101
<b>Total Other Libraries</b>	<b>10,563</b>	<b>1,406</b>	<b>3,245</b>	<b>533</b>	<b>1,667,661</b>	<b>34,922</b>	<b>383</b>
<b>Grand Totals</b>	<b>449,408</b>	<b>81,420</b>	<b>38,769</b>	<b>152,697</b>	<b>5,536,709</b>	<b>674,257</b>	<b>11,665</b>

<sup>1</sup> This column does not include *networked* media; it refers to CDs, DVDs, etc.

## Size of Collections

### *Digital Collections*

Note: This sheet accounts for digital objects produced by the library. These are objects for which there is metadata and that are accessible to our users.

<i>Type of File</i>	<i>Audio</i>	<i>Statistical Data Sets</i>	<i>E-Texts</i>	<i>GIS<sup>1</sup> Data Sets</i>	<i>Images</i>	<i>Video</i>	<i>EAD<sup>2</sup></i>	<i>Total Objects</i>
Scholarly Resources <sup>3</sup>		1,215	11,353	12,191	21,147		3,952	49,858
Fiske Kimball Fine Arts Image Collection					43,660			43,660
Robertson Media Center: Digital Media Lab					4,736	2,154		6,890
Small Special Collections							3,952	3,952
<b>Total University Library</b>	<b>0</b>	<b>1,215</b>	<b>11,353</b>	<b>12,191</b>	<b>69,543</b>	<b>2,154</b>	<b>7,904</b>	<b>104,360</b>
Health Sciences								71,028
<b>Total University Libraries</b>	<b>0</b>	<b>1,215</b>	<b>11,353</b>	<b>12,191</b>	<b>69,543</b>	<b>2,154</b>	<b>7,904</b>	<b>175,388</b>

<sup>1</sup> Geographical Information Systems

<sup>2</sup> Encoded Archival Description, same guides delivered in two places: Virginia Heritage and the Repository

<sup>3</sup> Includes all image content created by the Fine Arts Library that was previously counted separately

## Preservation

Note: Preservation functions are performed centrally in Alderman for University Library units other than Small Special Collections. Binding is processed centrally for all units. Small Special Collections conservation for FY03 does not include in-house processing. Binding ceased for several months in FY03 due to budget cuts. Increased staffing for preservation in FY07 led to an increase in output; combining Digital Library Production Services and Rare Materials Digital Services into Digitization and Publication Services affected their

Type of Treatment	Number of Items						
	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
<i>Binding</i>	13,327	3,476	11,231	10,509	8,415	12,136	13,068
<i>Conservation Treatment &amp; Enclosures:</i>							
University Library Preservation Unit	6,170	2,371	2,375	2,457	2,639	2,479	1,880
Small Special Collections		37	3,448	3,910	4,180	10,768	5,411
<b>Total Treatments</b>	<b>19,497</b>	<b>5,884</b>	<b>17,054</b>	<b>16,876</b>	<b>15,234</b>	<b>25,383</b>	<b>20,359</b>
<i>Preservation Reformatting<sup>1</sup></i>							
Bound Volumes					318	36	45
Unbound Sheets, Manuscripts					6,734	13,358	36,816
Photographs & A/V					5,810	6,180	10,662
<b>Total Reformatting</b>					<b>12,862</b>	<b>19,574</b>	<b>47,523</b>
<b>Total University Library</b>	<b>19,497</b>	<b>5,884</b>	<b>17,054</b>	<b>16,876</b>	<b>28,096</b>	<b>44,957</b>	<b>67,882</b>

<sup>1</sup>Reformatting includes photocopying, microfilming, and digitizing library materials.

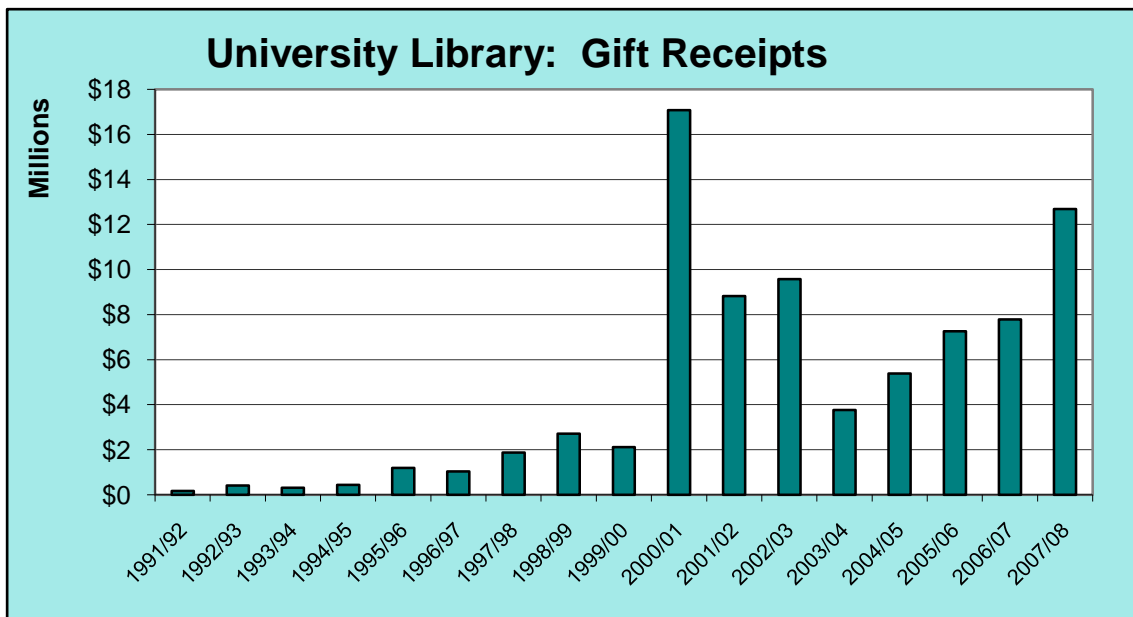
## Staff Training

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
<i>Staff Training and Development</i>								
Courses Taught	137	157	194	182	205	187	186	140
Attendance	1,266	1,807	1,870	1,729	2,228	1,952	2,243	1,792
% of staff attending	93.0%	97.0%	97.0%	97.3%	99.9%	94.0%	93.0%	96.0%
<i>Library-Wide Student Training</i>								
<i>Customer Service</i>								
Courses	4	6	2	0	4	5	4	4
Attendance	68	119	20	0	50	96	26	26
<i>Shelving</i>								
Courses	4	8	2	5	0	4	6	4
Attendance	58	43	44	30	0	40	46	28

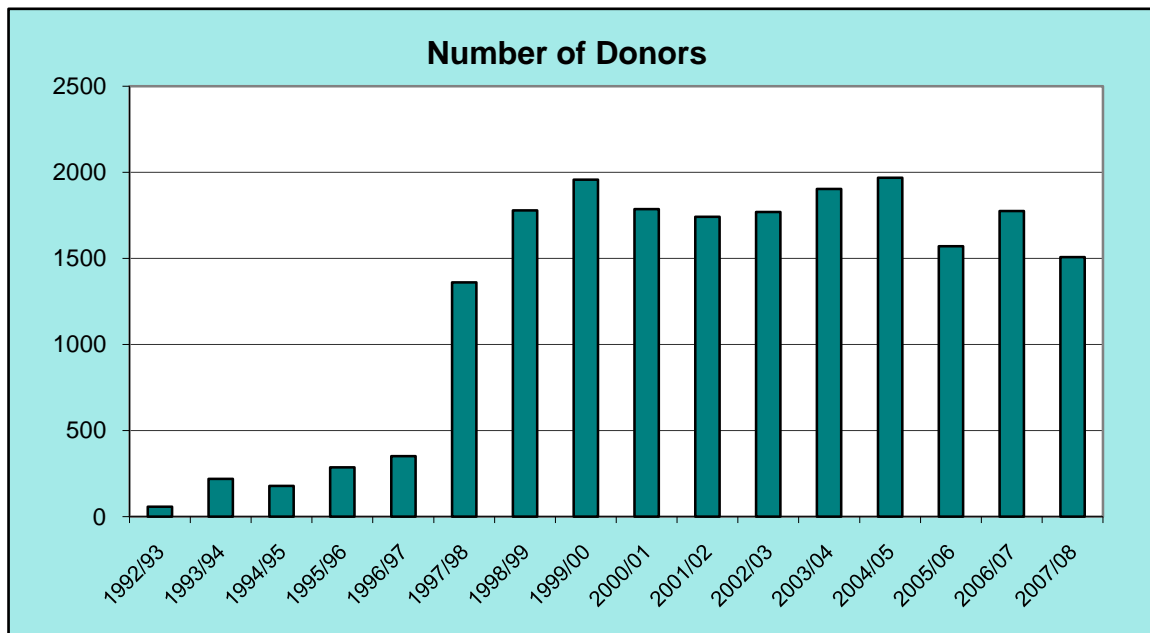
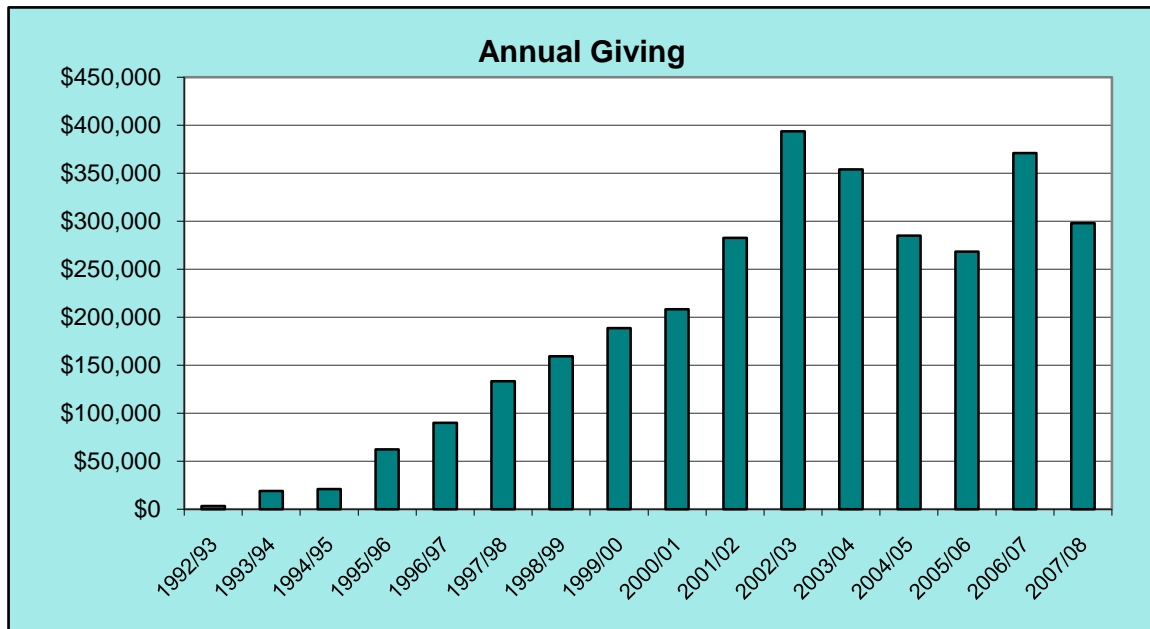
## Development

Note: Annual giving is a part of the total gift receipts. In-kind gifts are included in total gift receipts but not in annual giving. 1991/92 is the year before Karin Wittenborg became University Librarian.

<i>Year</i>	<i>Total Gift Receipts</i>	<i>Annual Giving</i>	<i>Number of Donors</i>
1991/92	\$174,711		
1992/93	\$413,328	\$3,348	57
1993/94	\$319,194	\$19,076	219
1994/95	\$442,527	\$20,952	179
1995/96	\$1,196,936	\$62,294	287
1996/97	\$1,039,126	\$90,004	351
1997/98	\$1,874,011	\$133,283	1360
1998/99	\$2,713,418	\$159,391	1778
1999/00	\$2,110,029	\$188,766	1957
2000/01	\$17,080,742	\$208,253	1786
2001/02	\$8,817,780	\$282,689	1742
2002/03	\$9,570,146	\$393,823	1770
2003/04	\$3,769,587	\$354,082	1904
2004/05	\$5,388,344	\$285,108	1969
2005/06	\$7,258,377	\$268,446	1571
2006/07	\$7,780,224	\$371,080	1775
2007/08	\$12,687,308	\$298,030	1508



## Development



## Endowments

As of June 30, 2008, the University Library had 129 endowment funds with a total market value of \$51,341,304, and a projected income (in FY 2008/09) of \$2,276,803.

58 of these funds (45%) have been established since 1993.

<i>Growth in Endowments since 1993:</i>		% of Total
Value of existing funds in 1993	\$8,830,583	17.2%
Appreciation of existing funds since 1993	\$26,274,389	51.2%
Value of new funds created since 1993	\$16,686,332	32.5%
<b>Total endowment market value</b>	<b>\$51,341,304</b>	

*Growth in Endowments from July 1, 2007 to June 30, 2008:*

Starting Value	\$47,189,052
Growth in Value (~5%)	\$2,252,163

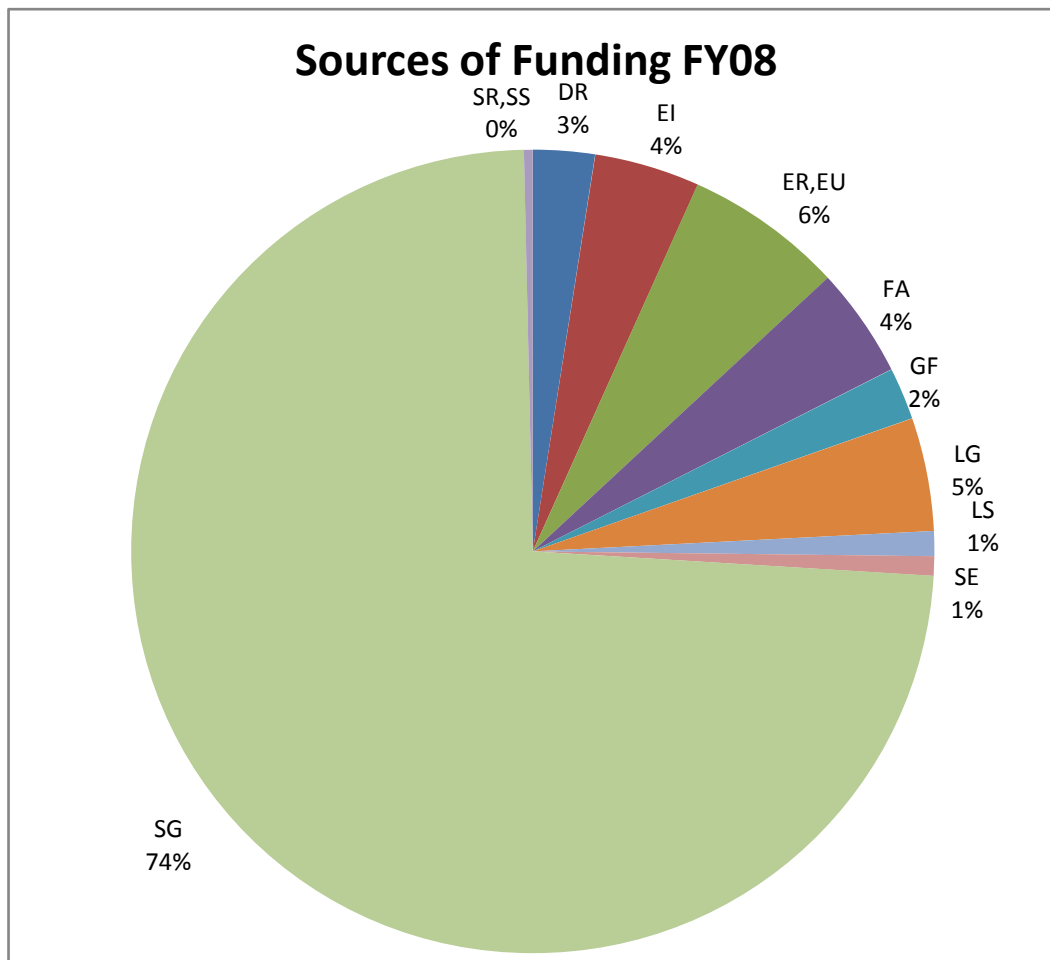
*New Endowments:*

Mellon – Preservation	\$750,000
Special Collections – Discretionary	\$216,478
Schwartz Family	\$125,000
Additions to existing endowments:	\$808,611
<b>Total endowment market value</b>	<b>\$51,341,304</b>



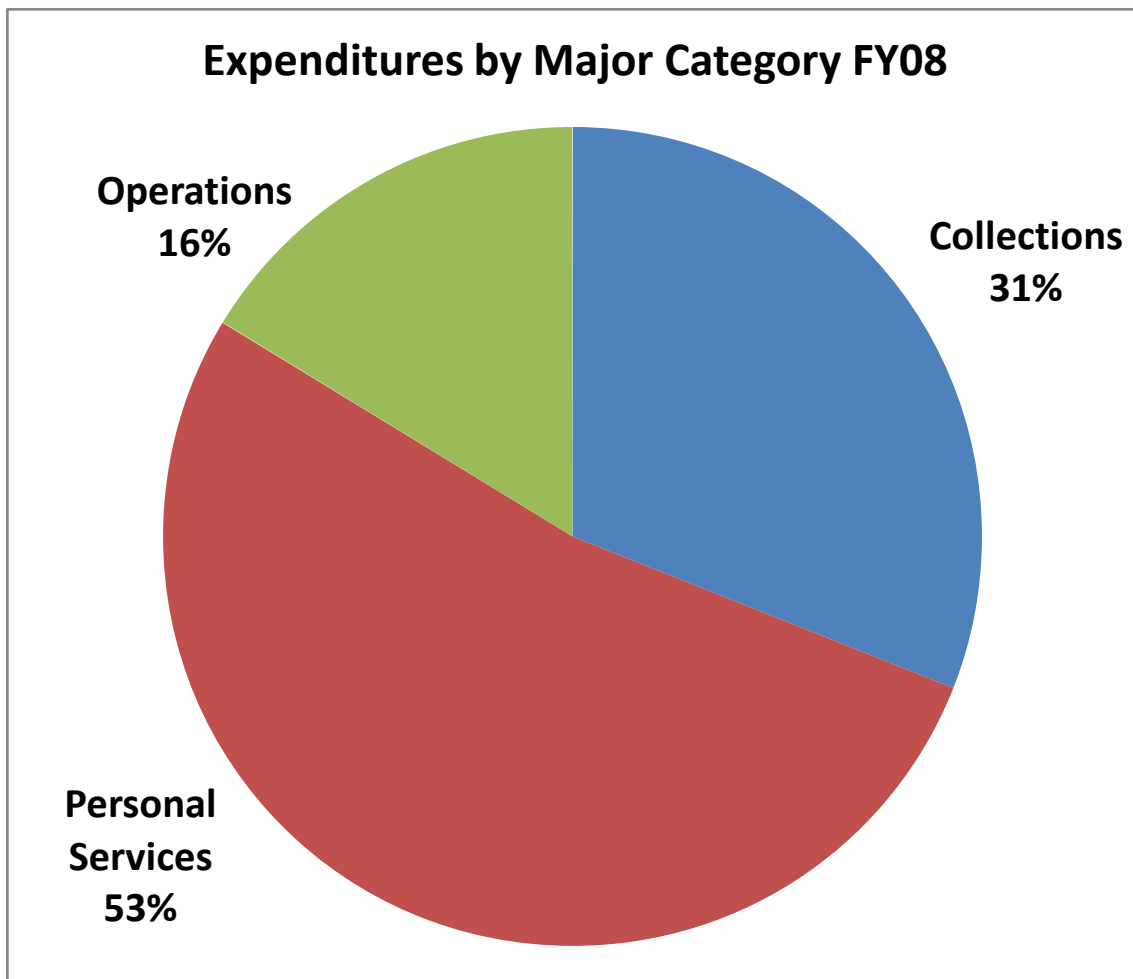
## Library Budget: Sources of Funds

<i>Budget Code</i>	<i>Description</i>	<i>Expenditures FY 2007/08</i>	<i>Percentage FY 2007/08</i>	<i>Expenditures FY 2006/07</i>
DR	Gifts to the Library	\$765,162	2.5%	\$447,599
EI	University Endowments	\$1,298,706	4.2%	\$1,260,037
ER,EU	Library Endowments	\$1,961,401	6.4%	\$1,278,308
FA	Overhead Funds	\$1,360,752	4.4%	\$158,987
GF	Grants to the Library	\$647,641	2.1%	\$759,829
LG	University Local Funds	\$1,401,978	4.6%	\$752,702
LS	Library Sales and Service Funds	\$303,855	1.0%	\$90,673
SE	State- Equipment Trust Funds	\$241,059	0.8%	\$581,122
SG	State- Education and General	\$22,635,847	73.7%	\$20,608,785
SR,SS	State- Special and Restricted	\$108,373	0.4%	\$141,294
<b>Total</b>		<b>\$30,724,774</b>	<b>100.0%</b>	<b>\$26,079,336</b>



## Library Budget: Expenditures by Category

<i>Description</i>	<i>Expenditures FY 2007/08</i>	<i>Percentage FY 2007/08</i>	<i>Expenditures FY 2006/07</i>
Collections	\$9,532,552	31.0%	\$7,235,077
Salaries, Wages, Fringe Benefits	\$16,193,958	52.7%	\$14,304,243
Operating and Miscellaneous	\$4,998,264	16.3%	\$4,708,318
<b>Total</b>	<b>\$30,724,774</b>	<b>100.0%</b>	<b>\$26,247,638</b>



**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2007/2008**

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>06/07 UL</i>	<i>% change</i>	<i>06/07 Total</i>	<i>% change</i>
<b>COLLECTIONS<sup>1</sup></b>									
1a. Volumes held previous year <sup>2</sup>	4,586,893	103,277	130,795	644,112	5,465,077	4,532,949	1.19%	5,466,161	0.0%
1bi. Volumes added	76,726	667	2,978	12,523	92,894	75,183	2.05%	88,756	4.7%
1bii. Volumes withdrawn	6,169	1,528	8,422	8,596	24,715	21,239	-70.95%	89,840	-72.5%
1b. Volumes - net added	70,557	-861	-5,444	3,927	68,179	53,944	30.80%	-1,084	6396.8%
1. Volumes held current year <sup>3</sup>	4,657,450	102,416	125,351	648,039	5,533,256	4,586,893	1.54%	5,465,077	1.2%
2. Monographic purchases <sup>4</sup>	359,441	450	689	7,516	368,096	95,615	275.93%	101,201	263.7%
4a.i Paid electronic serials titles					37,646			37,588	0.2%
4a.ii Purchased print serials					3,794			7,064	-46.3%
4b.i Non-purchased e-serials					51,513			32,064	60.7%
4b.ii Non-purchased print serials					4,847			5,724	-15.3%
4. Total serials					97,800			82,440	18.6%
6. Microform units	3,869,048	286,457	15,946	1,365,258	5,536,709	3,859,733	0.24%	5,508,337	0.5%
7. Uncataloged documents	639,335	0	0	34,922	674,257	641,200	-0.29%	676,182	-0.3%
8. Computer files	11,282	0	282	101	11,665	10,969	2.85%	11,353	2.7%
9. MSS & Archives (linear ft)	24,223	0	842	2,863	27,928	24,058	0.69%	27,953	-0.1%
10. Cartographic	152,164	0	0	533	152,697	151,954	0.14%	152,487	0.1%
11. Graphic	438,845	0	8,000	2,563	449,408	437,220	0.37%	457,983	-1.9%
12. Audio	80,014	0	1,375	31	81,420	69,362	15.36%	70,984	14.7%
13. Film and video	35,524	0	2,349	896	38,769	31,488	12.82%	34,738	11.6%

<sup>1</sup> "Volumes" includes print and electronic items.

<sup>2</sup> Ebook count for FY07 corrected to include VIVA holdings.

<sup>3</sup> Total volumes held will not match the size of collections report because 1-some volumes in Ivy are owned by Darden, Health, and Law, not by the University Library and 2- ARL figures include Ebooks.

<sup>4</sup> Includes Ebooks purchased: 318,393 (Univ Lib), 181 (Health), 3,656 (Law)

**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2007/2008**

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>06/07 UL</i>	<i>% change</i>	<i>06/07 Total</i>	<i>% change</i>
<b>EXPENDITURES</b>									
15a. Print Monographs	\$2,801,960	\$45,992	\$71,886	\$171,205	\$3,091,043	\$1,792,273	56.34%	\$2,097,078	47.4%
15b. All current serials	\$5,192,366	\$117,227	\$1,738,703	\$1,378,348	\$8,426,644	\$4,379,280	18.57%	\$7,277,605	15.8%
15c. Other lib materials	\$1,079,774	\$196,582	\$172,897	\$100,429	\$1,549,682	\$847,099	27.47%	\$1,283,550	20.7%
15d. Miscellaneous	\$358,737	\$0	\$11,349	\$30,197	\$400,283	\$103,754	245.76%	\$133,390	200.1%
15. Total lib materials	\$9,432,837	\$359,801	\$1,994,835	\$1,680,179	\$13,467,652	\$7,122,406	32.44%	\$10,791,623	24.8%
Monograph (print) Unit Cost	\$68.26	\$102.20	\$141.51	\$44.35	\$67.39	\$44.90	52.04%	\$46.20	45.9%
Serial Title Unit Cost					\$203.35			\$162.98	24.8%
16. Contract binding	\$99,715	\$6,485	\$12,354	\$14,824	\$133,378	\$112,671	-11.50%	\$135,939	-1.9%
17a. Professional staff	\$4,571,093	\$168,026	\$1,198,110	\$1,071,990	\$7,009,219	\$5,233,076	-12.65%	\$7,378,043	-5.0%
17b. Support staff	\$7,162,460	\$209,081	\$1,085,478	\$606,023	\$9,063,042	\$8,016,841	-10.66%	\$9,770,788	-7.2%
17c. Student assistants <sup>1</sup>	\$785,625	\$13,500	\$10,587	\$39,260	\$848,972	\$1,054,326	-25.49%	\$1,138,979	-25.5%
17. Total salary, wages <sup>2</sup>	\$12,519,178	\$390,607	\$2,294,175	\$1,717,273	\$16,921,233	\$14,304,243	-12.48%	\$18,287,810	-7.5%
19. Other oper exp	\$4,872,606	\$27,557	\$353,716	\$153,661	\$5,407,540	\$4,708,318	3.49%	\$5,229,109	3.4%
20. Total lib expends	\$26,924,336	\$784,450	\$4,655,080	\$3,565,937	\$35,929,803	\$26,247,638	2.58%	\$34,444,481	4.3%
21. Computer files (monog)	\$425,193	\$0	\$0	\$0	\$425,193	\$315,253	34.87%	\$315,253	34.9%
22. Electronic serials	\$3,941,857	\$0	\$1,123,193	\$271,580	\$5,336,630	\$3,293,832	19.67%	\$4,161,449	28.2%
23. Bibliographic utilities, networks, consortia									
23a. Library expenditures	\$183,983	\$0	\$1,547	\$0	\$185,530	\$166,530	10.48%	\$188,576	-1.6%
23b. External expenditures	\$727,606	\$0	\$0	\$1,927	\$729,533	\$760,986	-4.39%	\$762,983	-4.4%
24. Computer hard/software	\$1,567,091	\$0	\$99,332	\$31,532	\$1,697,955	\$1,187,886	31.92%	\$1,356,377	25.2%
25. Document delivery/ILL	\$136,845	\$200	\$30,422	\$23,523	\$190,990	\$132,142	3.56%	\$182,344	4.7%

<sup>1</sup> For the University Library, this includes part-time temp and wage workers.

<sup>2</sup> UVa is excluding fringe benefits from this report beginning in FY08.

**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2007/2008**

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>06/07 UL</i>	<i>% change</i>	<i>06/07 Total</i>	<i>% change</i>
<b>STAFFING</b>									
26a. Professional Staff	71	2	15	13	101	64	10.94%	94	7.5%
26b. Support Staff	168	6	21	15	209	165	1.82%	213	-1.5%
26c. Student assistants <sup>1</sup>	65	1	0	2	68	59	10.84%	63	8.6%
26. Total FTE Staff	304	9	36	30	378	288	5.69%	370	2.0%
27. Staffed service points	20	1	5	7	33	19	5.26%	32	3.1%
28. Public service hours	149	94	100	112	149	149	0.00%	149	0.0%
29. Lib presentations	524	45	509	32	1,110	690	-24.06%	1,386	-19.9%
30. Total participants	6,624	642	3,254	420	10,940	9,191	-27.93%	14,118	-22.5%
31. Ref transactions	87,960	6,200	8,673	12,600	115,433	98,760	-10.94%	130,745	-11.7%
32. Initial circulations	443,184	1,893	9,104	35,887	490,068	522,826	-15.23%	573,095	-14.5%
Renewals	360,736	1,535	2,455	16,750	381,476	389,967	-7.50%	406,693	-6.2%
33. Total circulation	803,920	3,428	11,559	52,637	871,544	912,793	-11.93%	979,788	-11.0%
34. ILL provided	32,015	n/a	6,877	1,053	39,945	33,138	-3.39%	41,950	-4.8%
35. ILL received	27,526	n/a	3,080	n/a	30,606	25,146	9.46%	28,459	7.5%
<b>UNIVERSITY DATA</b>									
36. Ph.D.s awarded					377			324	16.4%
37. Ph.D. fields					46			46	0.0%
38. Fulltime faculty					1,172			1,146	2.3%
39. Total fulltime students					20,493			19,998	2.5%
40. Total part time students					3,764			4,070	-7.5%
41. Fulltime grad students					6,231			6,109	2.0%
42. Part time grad students					2,948			3,283	-10.2%

<sup>1</sup> Student assistants, for the University Library, includes part-time wage and temp workers. Student FTE is an extrapolated number.

**University of Virginia Libraries**  
**Association of Research Libraries Supplementary Statistics 2007/2008**

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>TOTAL</i>	<i>06/07 UL</i>	<i>% change</i>	<i>06/07 Total</i>	<i>% change</i>
<b>ELECTRONIC BOOKS</b>									
1. Number of electronic books	348,171	0	981	25,579	374,731	340,535	2.2%	363,207	3.2%
2. Expenditures for electronic books	\$223,712	\$0	\$70,456	\$2,206	\$296,374	\$169,483	32.0%	\$254,142	16.6%
<b>USE OF ELECTRONIC RESOURCES</b>									
4. Virtual reference transactions	9,400	4,300	421	u/a	14,121	9,320	0.9%	13,848	2.0%
5. Federated searching?	Y	Y	Y	Y	Y	N		N	
8. Successful full-text articles requests	2,964,929	u/a	u/a	u/a	2,964,929	2,316,276	28.0%	2,316,276	28.0%
9a. Virtual visits to library's website	13,494,013	u/a	653,575	u/a	14,147,588	24,073,939	-43.9%	24,539,921	-42.3%
9b. Virtual visits to library's catalog					415,000			445,423	-6.8%
9c. Excludes virtual visits from inside the library?	N	N	N	N	N	N		N	
<b>LIBRARY DIGITIZATION ACTIVITIES<sup>1</sup></b>									
10c. Items in collections <sup>2</sup>	104,360	0	71,028	u/a	175,388	249,735	-58.2%	320,538	-45.3%
12a. Direct cost of personnel <sup>3</sup>	\$57,600	\$0	\$6,016	u/a	\$63,616	\$635,566	-90.9%	\$656,770	-90.3%
12b. Direct cost of equipment, software, services	\$18,800	\$0	\$1,161	u/a	\$19,961	\$196,872	-90.5%	\$197,172	-89.9%
13. Volumes held collectively in remote storage	0	0	0	0	0	0		0	

<sup>1</sup> Percent change from FY07 is due to different criteria for including objects in the count; we no longer count projects created for faculty use only.

<sup>2</sup> Includes only objects that have metadata or that are easily discovered by users.

<sup>3</sup> This is partial data; cannot determine costs for all units.

**University of Virginia Libraries**  
**Association of Research Libraries Rankings**

Note: University of Virginia Libraries' ARL rankings by various measures.

**ARL Expenditures Focused Index FY03-FY07**

<u>Year</u>	<u>UVa Ranking</u>
FY07	24
FY06	19
FY05	20
FY04	22
FY03	27

**FY07 Rankings For Specific Items:**

<u>Item</u>	<u>UVa Ranking</u>
Current Serials Total	12
Monographs Purchased (Volumes)	12
Support Staff (FTE)	14
Total Salaries &Wages	16
Other Operating Expenditures	20
Government Documents	21
Professional Staff + Support Staff (FTE)	22
Total Library Expenditures	22
Volumes In Library	24
Total Staff (FTE)	26
Microform Units Held	36
Total Items Loaned (ILL)	41
Current Serials Expenditures	43
Volumes Added (Gross)	43
Total Library Materials Expenditures	44
Professional Staff (FTE)	46
Total Items Borrowed (ILL)	51
Expenditures for Electronic Materials	60
Electronic Materials as Percent of Budget	76

**Top 25 ARL Ranked Libraries FY07**

<u>Ranking</u>	<u>Institution Name</u>
1	HARVARD
2	YALE
3	COLUMBIA
4	TORONTO
5	CALIFORNIA, BERKELEY
6	MICHIGAN
7	CALIFORNIA, LOS ANGELES
8	PENNSYLVANIA STATE
9	TEXAS
10	CORNELL
11	NEW YORK
12	PRINCETON
13	ILLINOIS, URBANA
14	WASHINGTON
15	WISCONSIN
16	MINNESOTA
17	DUKE
18	NORTH CAROLINA
19	ALBERTA
20	PENNSYLVANIA
21	EMORY
22	INDIANA
23	SOUTHERN CALIFORNIA
<b>24</b>	<b>VIRGINIA</b>
25	BRITISH COLUMBIA

## Public Service Facilities and Staffing

<i>Library</i>	<i>Total Square Footage</i>	<i>Shelf Space (linear ft)</i>	<i>Service Hours/Week</i>	<i>Service Desks<sup>1</sup></i>	<i>Public Workstations</i>	<i>Group Study Rooms</i>	<i>Seminar/ Class Rooms</i>	<i>Total Seats</i>	<i>Public Service Faculty</i>	<i>Public Service Classified Staff</i>
Alderman	207,598	285,082	102	4	111	1	2	875	15	18.5
Brown Science/Engineering <sup>2</sup>	41,528	34,652	109	2	62	6	2	442	7	12
Astronomy	1,661	1,401	Key access	1	1	0	0	6	0	0
BioPsych	4,223	2,325	67	1	12	1	0	108	0	1.5
Chemistry <sup>3</sup>	3,384	3,392	40	1	5	1	0	25	0	0.5
Math	1,859	3,331	20	1	2	0	0	11	0	0.5
Physics	2,990	2,576	40	1	5	1	1	60	0	1
Clemons/Robertson Media	59,682	14,378	149	3	36	17	5	1516	4	15.5
Education	5,525	3,789	88	2	21	1	1	85	2	2
Fiske Kimball Fine Arts	15,365	13,190	93	2	20	1	0	173	2	4
Harrison Institute	14,000	0	64	0	0	0	3	260	0	0
Ivy Stacks	9,808	4,872	40	0	0	0	0	4	0	2
Music	10,140	6,691	88	1	14	0	1	138	1	2
Small Special Collections	58,000	67,713	64	1	4	0	1	52	1	3
<b>Total</b>	<b>435,763</b>	<b>443,392</b>	<b>964</b>	<b>20</b>	<b>293</b>	<b>29</b>	<b>16</b>	<b>3755</b>	<b>32</b>	<b>62.5</b>

<sup>1</sup> Does not include ITC Lab consultants' desks in Clemons, but does include the Scholars Lab and the Research and Computing Lab at Brown.

<sup>2</sup> Total seats include Mural Hall. Total classrooms do not include G054 (Provost's Office).

<sup>3</sup> Closed during FY06 & FY07.



## Notes and Acknowledgements

This report could not be compiled without the help of many people in many areas of the University. Thanks to the following for data and advice:

Matt Ball, Clemons Library  
 Suzanne Bombard, Library Human Resources  
 Brenda Bikos, Fiske Kimball Fine Arts Library  
 Teresa Brown, Cataloging  
 Kay Buchanan, Education Library  
 Ann Burns, Fiske Kimball Fine Arts Library  
 Marie Carter, Library Human Resources  
 Doug Chestnut, Communications  
 Milly Crickenberger, Financial Services  
 Bradley Daigle, Scholarly Resources  
 Edward Gaynor, Small Special Collections Library  
 Chris Gist, Scholar's Lab  
 Warner Granade, Circulation Services and Physical Space  
 Ronda Grizzle, Scholarly Resources  
 Penny Guy, Interlibrary Services  
 Karen King, Darden Library  
 Chris Larson, Development  
 Melissa Loggans, Brown Science/Engineering Library  
 Wilma Lynch, Health Sciences Library  
 Erin Mayhood, Music Library  
 Tobiyah Morris, Library Human Resources  
 Ron Pack, Institutional Studies and Assessment  
 Ophelia Payne, Cataloging  
 Hoke Perkins, Philanthropy  
 Heather Moore Riser, Small Special Collections Library  
 Paul Rittelmeyer, Interlibrary Services  
 Holly Robertson, Preservation  
 Jennifer Roper, Cataloging  
 Barbie Selby, Humanities and Social Sciences Services  
 Annette Stalnaker, Cataloging  
 Lucie Stylianopoulous, Fiske Kimball Fine Arts Library  
 Donna Tolson, Clemons Library  
 Dawn Waller, Acquisitions  
 Pamela White, Circulation Services/STARs  
 Linda Wibert, Research and Information Services  
 Joseph Wynne, Law Library

If there are comments or questions about the report, or suggestions about topics to include in future years, please send them to Management Information Services.