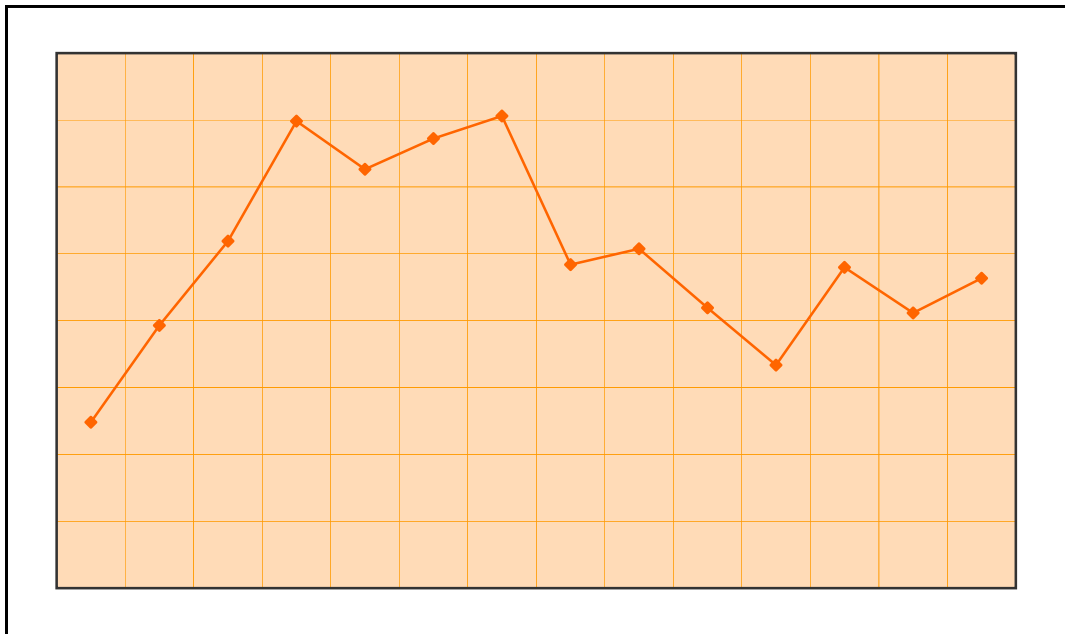


University of Virginia Library Statistics Report 2006/2007



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Statistical Highlights of Fiscal Year 2007

Budget and Expenditures

Total expenditures for the University Library (\$26.2 million) were virtually unchanged from last year. Increases in collection expenditures were offset by a decrease in professional salaries. Expenditures for all the University Libraries (comprising the University Library, Darden, Law and Health Sciences libraries) totalled \$34.4 million.

Collections expenditures for the University Libraries were \$10.8 million this year, a 7.5% increase. For the University Library, half of materials expenditures (\$3.6 million) were for electronic resources; print materials dropped to 40% of expenditures.

The unit cost of electronic journal articles (purchased by UVa) fell to \$1.98 from \$2.10; there was a 12% increase in downloads of articles and a 6% increase in costs.

Collections

The University Libraries now hold 5,101,870 printed volumes, a .02% decrease from FY06. Both the Law and Health Sciences Libraries completed heavy weeding projects in FY07 removing over 55,000 volumes from their print collections. This may be the first decline in print holdings.

The University Libraries offer access to 82,440 serial titles. Over 69,000 of these titles are available in electronic format.

The University Libraries' electronic book collection has grown 1,891% since FY03; it now comprises 363,207 titles.

Use of University Libraries' Resources and Services

Circulation showed a slight increase (2.2%), totaling 679,786 checkouts.

Retrieval and display of electronic journal articles reached 2.3 million, a 9% increase; 29% of the downloaded articles were provided by VIVA, the statewide consortium.

Searches of electronic reference resources fell to 1.9 million, a 19% decrease. Forty-four percent of all searches were conducted on databases provided by VIVA.

Electronic books were retrieved 124,200 times at a average cost of \$1.00 per retrieval.

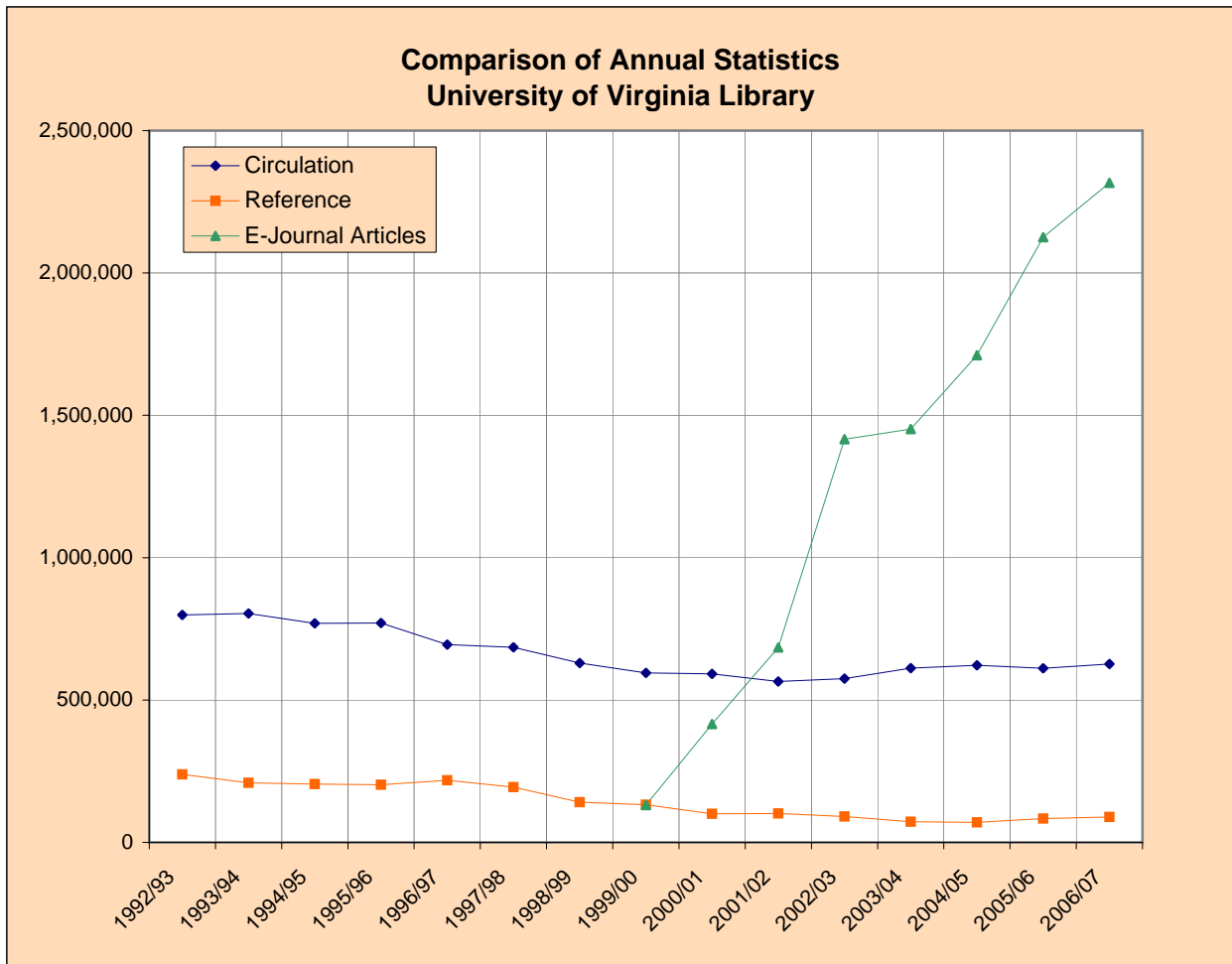
LEO requests by University faculty experienced a small increase of 3% in FY07. Retrievals from Ivy Stacks dropped about 11%.

The tally of reference questions decreased by 1.6% last year at all libraries. Electronic reference questions increased from 10,160 to 13,848 (36%).

User instruction sessions increased by 11% over last year, accompanied by an 0.7% increase in participants.

Interlibrary loans provided to other institutions decreased somewhat (5%), while interlibrary borrowing saw a bit more substantial decrease of 11%.

Long Term Trends



Public service activities at the University of Virginia Library have changed dramatically during the past dozen or so years.

Electronic journal article usage is no longer a new phenomenon. It is clear these materials are very heavily used, and the usage continues to grow rapidly. In FY2007 over 2.3 million e-journal articles were downloaded. All the tallied electronic journals are purchased by the Library or the VIVA consortium.

Although circulation has been level for several years, it continues to be an activity of considerable volume. Most of these checkouts are printed materials (e.g., books, theses, musical scores), but they also include audio, videos, maps, and other non-print materials. (The numbers include both regular and reserve checkouts, but not renewals. We have concluded renewal tallies are a function of circulation policies and software, not a reflection of customer activity.)

Reference questions have seen an uptick in the last two years, but have declined overall about 4% a year since FY1993. We still receive many questions (89,000 in FY2007), but the number is only a third of that in FY1993.

Use and Cost of Electronic Resources

Journal Articles

Electronic journal usage has slowed, but has continued to grow in FY07. Last year UVA students, faculty, staff, and onsite visitors retrieved over 2,300,000 electronic journal articles, a 9% increase from the previous year. A majority of the articles (71%) came from UVA funded resources, while the remaining 29% were funded by the statewide consortium, VIVA (shown on the following page).

Resources Funded Directly by UVA

Provider	Articles Downloaded at UVA	FY07 Cost	Per Article Cost
Provider A	31,952	\$47,794.00	\$1.50
Provider B	942	\$4,540.00	\$4.82
Provider C	16,330	\$6,888.00	\$0.42
Provider D	595	\$1,997.00	\$3.36
Provider E	118,631	\$226,872.00	\$1.91
Provider F	46,226	\$14,771.69	\$0.32
Provider G	36,577	\$0.00	\$0.00
Provider H	80	\$1,277.00	\$15.96
Provider I	3,408	\$10,776.00	\$3.16
Provider J	1,224	\$7,125.00	\$5.82
Provider K	30,884	\$21,727.00	\$0.70
Provider L	20,771	\$75,750.00	\$3.65
Provider M	368,026	\$34,889.25	\$0.09
Provider N	5,715	\$13,156.86	\$2.30
Provider O	169,979	\$35,400.00	\$0.21
Provider P	4,890	\$22,500.00	\$4.60
Provider Q	67,680	\$45,790.57	\$0.68
Provider R	10,379	\$8,269.00	\$0.80
Provider S	61,119	\$46,181.00	\$0.76
Provider T	22,394	\$17,387.53	\$0.78
Provider U	6,768	\$20,011.00	\$2.96
Provider V	16,432	\$110,000.00	\$6.69
Provider W	458,689	\$1,400,000.00	\$3.05
Provider X	843	\$1,213.00	\$1.44
Provider Y	124	\$5,185.00	\$41.81
Provider Z	48,707	\$418,000.00	\$8.58
Provider AA	16,516	\$200,000.00	\$12.11
Provider AB	18,750	\$12,260.00	\$0.65
Provider AC	58,476	\$445,785.00	\$7.62
Total for UVA funded resources	1,643,107	\$ 3,255,545.90	\$1.98

¹ Also supported in part by VIVA.

² No direct charges; costs are included as part of other contracts.

Use and Cost of Electronic Resources

Journal Articles

Resources Funded by VIVA

Provider	Articles Downloaded at UVa	UVa Share (14% of VIVA costs)	Per Article Cost
Provider AD	58,245	\$97,109	\$1.67
Provider AE	4,777	\$7,831	\$1.64
Provider AF	9,892	\$10,319	\$1.04
Provider AG	4,765	\$13,173	\$2.76
Provider AH	8,415	\$39,266	\$4.67
Provider AI	2,514	\$2,765	\$1.10
Provider AJ	974	\$6,896	\$7.08
Provider AK	252	\$832	\$3.30
Provider AL	129,239	\$6,492	\$0.05
Provider AM	90,530	\$70,580	\$0.78
Provider AN	9,954	\$52,584	\$5.28
Provider AO	6,409	\$15,518	\$2.42
Provider AP	1,628	\$15,294	\$9.39
Provider AQ	140,535	\$18,491	\$0.13
Provider AR	77,170	\$27,277	\$0.35
Provider AS	43,370	\$28,935	\$0.67
Provider AT	46,904	\$36,603	\$0.78
Provider AU	37,596	\$13,110	\$0.35
Total for VIVA resources	673,169	\$463,072	\$0.69
Total Use UVa and VIVA	2,316,276		

Use and Cost of Electronic Resources

Reference Resources

Use of electronic reference resources decreased in FY07 by 20%. 44% of all searches were conducted on VIVA reference resources. The remaining 56% came from UVa funded resources.

Resources Funded Directly by UVa

Provider	Searches	FY07 Cost	Per Search Cost
Provider A	7,055	\$9,156.00	\$1.30
Provider B	1,705	\$3,984.00	\$2.34
Provider C	976	\$11,665.00	\$11.95
Provider D	36,128	\$43,270.00	\$1.20
Provider E	790	\$749.95	\$0.95
Provider F	296	\$2,400.00	\$8.11
Provider G	7,300	\$806.00	\$0.11
Provider H	1,419	\$2,794.00	\$1.97
Provider I	19,852	\$30,156.63	\$1.52
Provider J	60,379	\$23,000.00	\$0.38
Provider K	230	\$3,070.01	\$13.35
Provider L	106,307	\$54,209.53	\$0.51
Provider M	13,605	\$8,950.00	\$0.66
Provider N	622	\$1,364.00	\$2.19
Provider O	356	\$1,047.81	\$2.94
Provider P	9,161	\$7,348.00	\$0.80
Provider Q	221,101	\$147,744.60	\$0.67
Provider R	89	\$1,850.00	\$20.79
Provider S	1,409	\$654.62	\$0.46
Provider T	2,334	\$3,517.00	\$1.51
Provider U	468,507	\$56,007.70	\$0.12
Provider V	16,545	\$6,815.00	\$0.41
Provider W	12,500	\$19,655.00	\$1.57
Provider X	52,762	\$92,200.00	\$1.75
Provider Y	6,109	\$5,784.00	\$0.95
Provider Z	9,567	\$1,400.00	\$0.15
Provider AA	7,485	\$5,845.00	\$0.78
Provider AB	80	\$2,125.00	\$26.56
Provider AC	412	\$1,100.00	\$2.67
Total for UVa funded databases	1,065,081	\$548,669	\$0.52

¹ Search numbers and cost are lower than last year due to the move of three databases to Engineering Village.

Use and Cost of Electronic Resources

Reference Resources

Resources Funded by VIVA

Provider	Searches	UVa Share (14% of VIVA costs)	Per Search Cost
Provider AD	7,033	\$22,700	\$3.23
Provider AE	9,688	\$8,334	\$0.86
Provider AF	6,529	\$8,335	\$1.28
Provider AG	55,320	\$65,326	\$1.18
Provider AH	22,480	\$13,611	\$0.61
Provider AI	420,170	\$48,766	\$0.12
Provider AJ	35,557	\$8,339	\$0.23
Provider AK	85,197	\$20,178	\$0.24
Provider AL	182,592	\$28,400	\$0.16
Provider AM	6,225	\$5,080	\$0.82
Total for VIVA databases	830,791	\$229,068	\$0.28
Total Use UVa and VIVA	1,895,872		

Use and Cost of Electronic Resources

Electronic Books

Note: Reported here are ebook sets for which usage statistics are available. The total number of ebook titles available is reported in the ARL statistics.

Provider	Number of Titles Provided	Retrivals at UVa	FY07 Cost	Per Retrieval Cost
Provider A	1,412	172	\$2,500.00	\$14.53
Provider B	221	1,675	\$3,000.00	\$1.79
Provider C	348	224	\$2,400.00	\$10.71
Provider D	209	420	\$420.00	\$1.00
Provider E	70,923	2,367	\$2,893.00	\$1.22
Provider F	31,665	12,237	\$30,800.00	\$2.52
Provider G	125,283	17,143	\$5,000.00	\$0.29
Provider H	30	469	\$3,950.00	\$8.42
Provider I	14,434	357	-	
Provider J	85	11,573	\$795.00	\$0.07
Provider K	467	3,940	\$6,000.00	\$1.52
Provider L	3,932	8,889	\$25,268.00	\$2.84
Provider M	624	55,477	\$32,152.00	\$0.58
Provider N	2,488	9,270	\$8,590.00	\$0.93
Total	252,121	124,213	\$123,768.00	\$1.00

¹ Purchased previously; there are no ongoing costs.

² Electronic theses and dissertations are not included in ARL's count of ebooks.

Circulation Summary

Note: Total circulation is the number of initial charges plus the number of reserve charges and reserve renewals. (Reserve renewals must be done by staff and are minimal in number.)

	University Library	Darden, Health, Law	Total University	University Library % Change from 05/06	Total University % Change from 05/06
<i>Circulation Data Online</i>					
Total Circulation	626,668	53,118	679,786	2.5%	2.2%
<i>Interlibrary Loans</i>					
Loans to Other Libraries	33,138	8,812	41,950	-1.7%	-5.5%
Receipts from Other Libraries	25,922	2,537	28,459	-10.3%	-10.7%
<i>Retrievals and Deliveries</i>					
LEO Requests from Faculty	39,523	23	39,546	3.1%	n/a
Ivy Stacks Retrievals	8,834	n/a	8,834	-10.7%	n/a
Continuing Education Requests	1,277	n/a	1,277	-11.0%	n/a
<i>Miscellaneous</i>					
Recalls for Patrons	45,252	2,022	47,274	3.8%	3.5%
Recorded In-house Uses ¹	128,595	14,890	143,485	-16.4%	-19.0%
Gate Count ²	2,427,159	681,280	3,108,439	-1.4%	-0.5%
ToolKit Files Created	7,811	n/a	7,811	6.9%	n/a

¹ Does not include Darden or Law.

² Does not include Darden, Small Special Collections, Music, Astronomy, Chemistry, Math, Physics.

Interlibrary Loan

Note: Darden loans are handled by the University Library; Law receipts are handled by the University Library. Their numbers are included in the totals for the University Library.

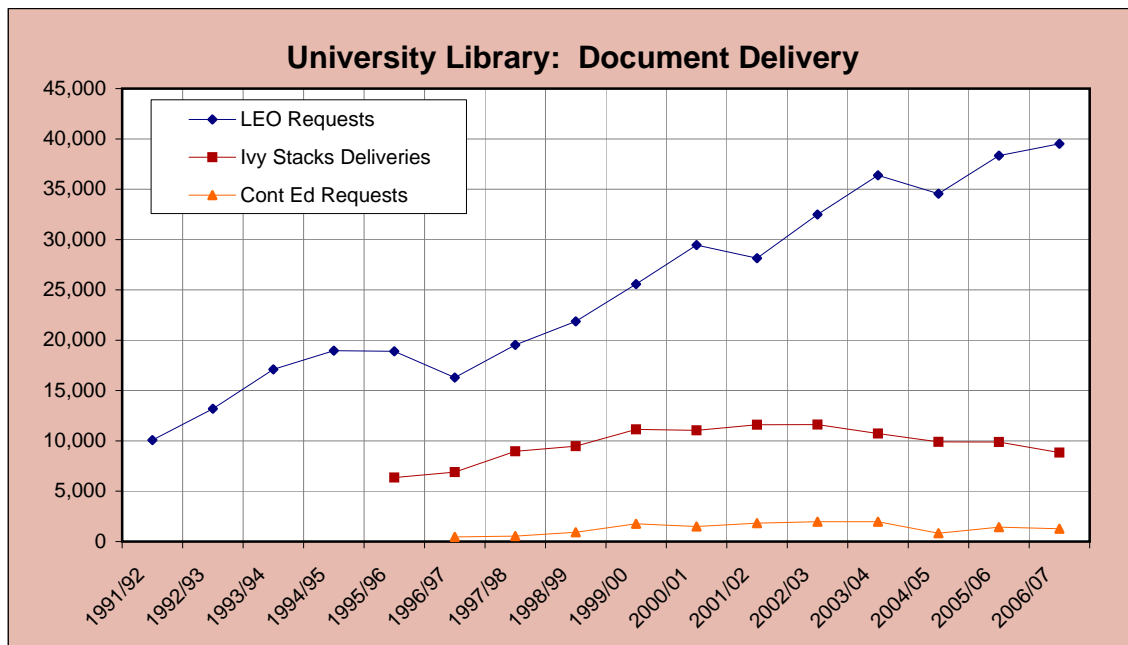
Loans to Other Libraries:											
Year	University Library				Health			Law			Total
	<i>Virginia</i>	<i>Non-Virginia</i>	<i>Total</i>	<i>% Change</i>	<i>Virginia</i>	<i>Non-Virginia</i>	<i>Total</i>	<i>Virginia</i>	<i>Non-Virginia</i>	<i>Total</i>	
1990/91	7,152	12,002	19,154								19,154
1995/96	12,584	13,602	26,186								26,186
2000/01	13,680	13,667	27,347	4.4%	7,073	3,856	10,929	636	1,133	1,769	40,045
2002/03	17,112	14,254	31,366	14.7%	6,553	4,056	10,609	574	992	1,566	43,541
2003/04	16,767	14,084	30,851	-1.6%	5,544	3,634	9,178	581	1,046	1,627	41,656
2004/05	17,784	14,089	31,873	3.3%	5,740	3,532	9,272	494	973	1,467	42,612
2005/06	23,425	10,300	33,725	5.8%	6,404	2,842	9,246	550	876	1,426	44,397
2006/07	18,072	15,066	33,138	-1.7%	5,556	2,073	7,629	486	697	1,183	41,950

Receipts from other Libraries:											
Year	University Library				Health			Darden			Total
	<i>Virginia</i>	<i>Non-Virginia</i>	<i>Total</i>	<i>% Change</i>	<i>Virginia</i>	<i>Non-Virginia</i>	<i>Total</i>	<i>Virginia</i>	<i>Non-Virginia</i>	<i>Total</i>	
1990/91	3,660	5,726	9,386								9,386
1995/96	8,955	10,354	19,309								19,309
2000/01	12,686	13,032	25,718	33.2%	321	3,337	3,658	165		165	29,541
2002/03	12,636	14,460	27,096	5.4%	254	3,221	3,475	145	95	240	30,811
2003/04	11,423	12,991	24,414	-9.9%	241	2,857	3,098	134	56	190	27,702
2004/05	10,259	11,252	21,511	-11.9%	202	2,549	2,751	59	23	82	24,344
2005/06	9,665	19,228	28,893	34.3%	203	2,669	2,872	74	28	102	31,867
2006/07	9,623	16,299	25,922	-10.3%	173	2,242	2,415	89	33	122	28,459

Document Delivery

Note: Statistics for various kinds of on-grounds delivery. Darden's figures are included in the University Library's statistics. Law does not have a delivery service. Ivy Stacks deliveries for Law and Health Sciences are done by the University Library. Some of the types of deliveries are overlapping, e.g., Ivy Stacks deliveries can also be LEO deliveries.

Year	University Library and Darden						Health Sciences
	LEO (Faculty Only)		Ivy Stacks		Continuing Education		Documents Delivered
	Requests	% Change	Deliveries	% Change	Requests	% Change	
1991/92	10,085						
1995/96	18,892		6,359				
2000/01	29,455		11,051		1,492		95
2002/03	32,489		11,613		1,977		131
2003/04	36,386	12.0%	10,737	-7.5%	1,976	-0.1%	68
2004/05	34,556	-5.0%	9,906	-7.7%	829	-58.0%	34
2005/06	38,334	10.9%	9,890	-0.2%	1,435	73.1%	30
2006/07	39,523	3.1%	8,834	-10.7%	1,277	-11.0%	23



Instructional Scanning Services

Notes: Number of files for all digitized course materials put into Toolkit by the University Library regardless of source, from summer session through spring session. Many items are linked from full-text databases rather than being digitized from paper; and some are transferred by faculty to the current semester from previous semesters.

<i>Year</i>	<i>Courses Supported</i>	<i>Total Documents Handled</i>	<i>Documents Scanned</i>	<i>Documents Linked from Databases</i>	<i>Documents Transferred from Previous Term</i>	<i>Health Sciences Files Created</i>
1997/98		2,648				
1998/99	257	3,618				
1999/00	623	10,192				
2000/01	696	7,338	6,255	251	77	
2002/03	943	8,322	7,278	715	42	
2003/04	908	8,127	7,116	649	52	
2004/05	925	7,359	6,251	807	84	51
2005/06	1,096	7,307	6,252	717	51	62
2006/07	1,149	7,811	6,476	962	12	128

Regular and Reserve Circulation by Library

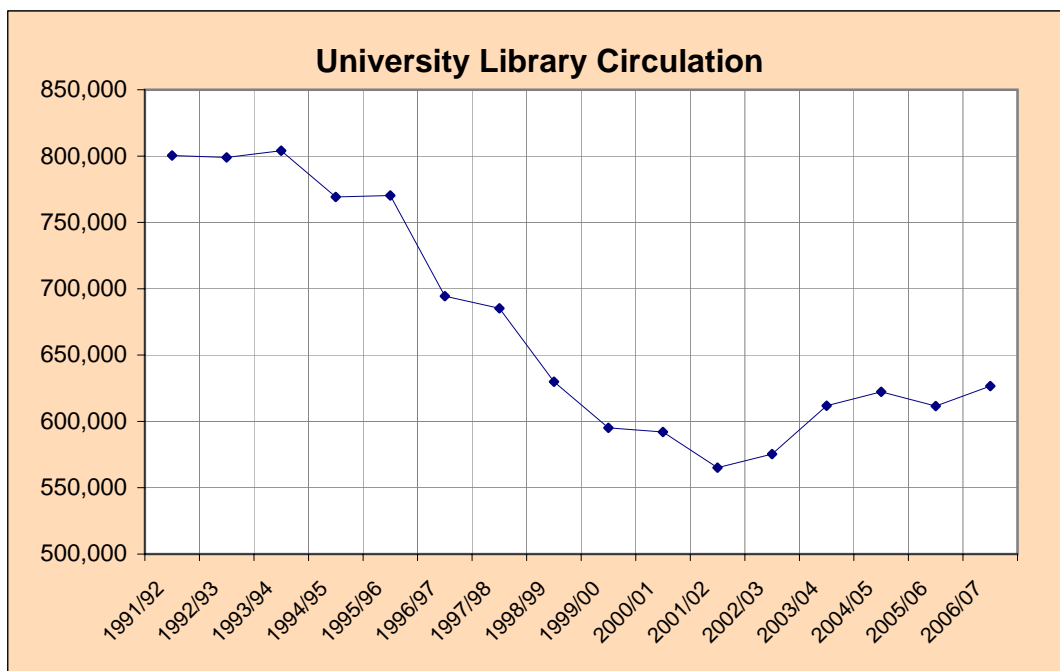
Note: Initial and reserve circulation as recorded in VIRGO; regular renewals are not included. The reserve figures include only items circulated within the course reserve module in VIRGO. As of FY07, reserve circulation no longer includes reserve renewals. Darden, Law, and Health figures are lower for FY06 due to a Sirsi malfunction. In November 2005, Small began charging manuscript and archive materials by the box rather than by the collection, increasing their overall items charged. In FY07, Robertson Media Center data is counted separately from Clemons Library; approximately half of the increase in Alderman numbers is due to checking out materials for the Google Project.

<i>Library</i>	<i>Regular Circ</i>	<i>Reserve Circ</i>	<i>Total 2006/07</i>	<i>Total 2005/06</i>	<i>% Change</i>
Alderman	243,911	35	243,946	221,376	10.2%
Brown Science/Engineering	36,042	3,607	39,649	43,351	-8.5%
Astronomy	313	1	314	326	-3.7%
Bio/Psych	5,090	231	5,321	6,289	-15.4%
Chemistry	212	0	212	357	-40.6%
Math	2,373	153	2,526	2,320	8.9%
Physics	1,746	1,134	2,880	2,882	-0.1%
<i>Total Sciences</i>	<i>45,776</i>	<i>5,126</i>	<i>50,902</i>	<i>55,525</i>	<i>-8.3%</i>
Clemons/Robertson	184,209	25,119	209,328	213,283	-1.9%
Clemons	71,302	5,423	76,725		
Robertson Media Center	112,907	19,696	132,603		
Education	14,974	444	15,418	17,171	-10.2%
Fiske Kimball Fine Arts	36,853	1,622	38,475	38,381	0.2%
Ivy Stacks	5,228	0	5,228	5,393	-3.1%
Music	42,202	2,533	44,735	40,617	10.1%
Small Special Collections	18,636	0	18,636	19,795	-5.9%
Total University Library	591,789	34,879	626,668	611,541	2.5%
Darden	2,454	2,311	4,765	5,993	-20.5%
Health Sciences	10,723	0	10,723	12,095	-11.3%
Law	36,978	652	37,630	35,215	6.9%
Total	641,944	37,842	679,786	664,844	2.2%

Historical Total Circulation Data

Note: Includes initial regular and reserve circulation; as of FY07 no longer includes reserve renewal circulation. Beginning in FY07, University Library numbers are affected by the Google Project.

Year	Univ Library	Darden	Health	Law	Total University	Univ Lib % Change	University % Change
1991/92	800,382	14,983	31,795	40,339	887,499		
1992/93	798,991	15,465	24,816	48,131	887,403	-0.2%	0.0%
1993/94	803,999	15,648	20,259	46,241	886,147	0.6%	-0.1%
1994/95	769,243	13,930	23,688	47,667	854,528	-4.3%	-3.6%
1995/96	770,300	12,264	26,288	48,146	856,998	0.1%	0.3%
1996/97	694,381	8,934	22,557	35,186	761,058	-9.9%	-11.2%
1997/98	685,298	7,834	22,544	34,776	750,452	-1.3%	-1.4%
1998/99	629,880	7,756	21,716	32,725	692,077	-8.1%	-7.8%
1999/00	595,135	6,351	20,858	35,264	657,608	-5.5%	-5.0%
2000/01	592,037	6,296	20,812	35,171	654,316	-0.5%	-0.5%
2001/02	565,122	7,444	17,232	34,252	624,050	-4.5%	-4.6%
2002/03	575,364	6,711	16,371	36,078	634,524	1.8%	1.7%
2003/04	611,845	5,762	15,450	38,200	671,257	6.3%	5.8%
2004/05	622,249	6,383	14,221	38,032	680,885	1.7%	1.4%
2005/06	611,541	5,993	12,095	35,215	664,844	-1.7%	-2.4%
2006/07	626,668	4,765	10,723	37,630	679,786	2.5%	2.2%

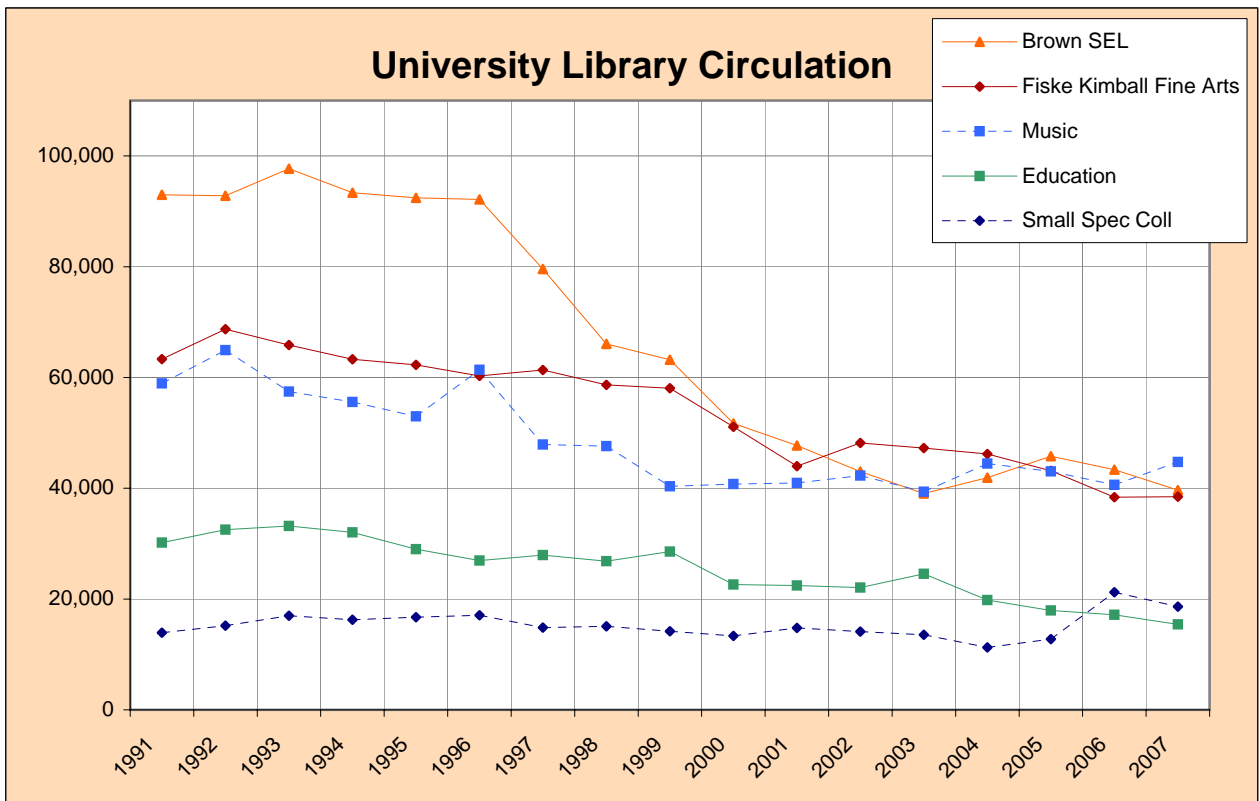
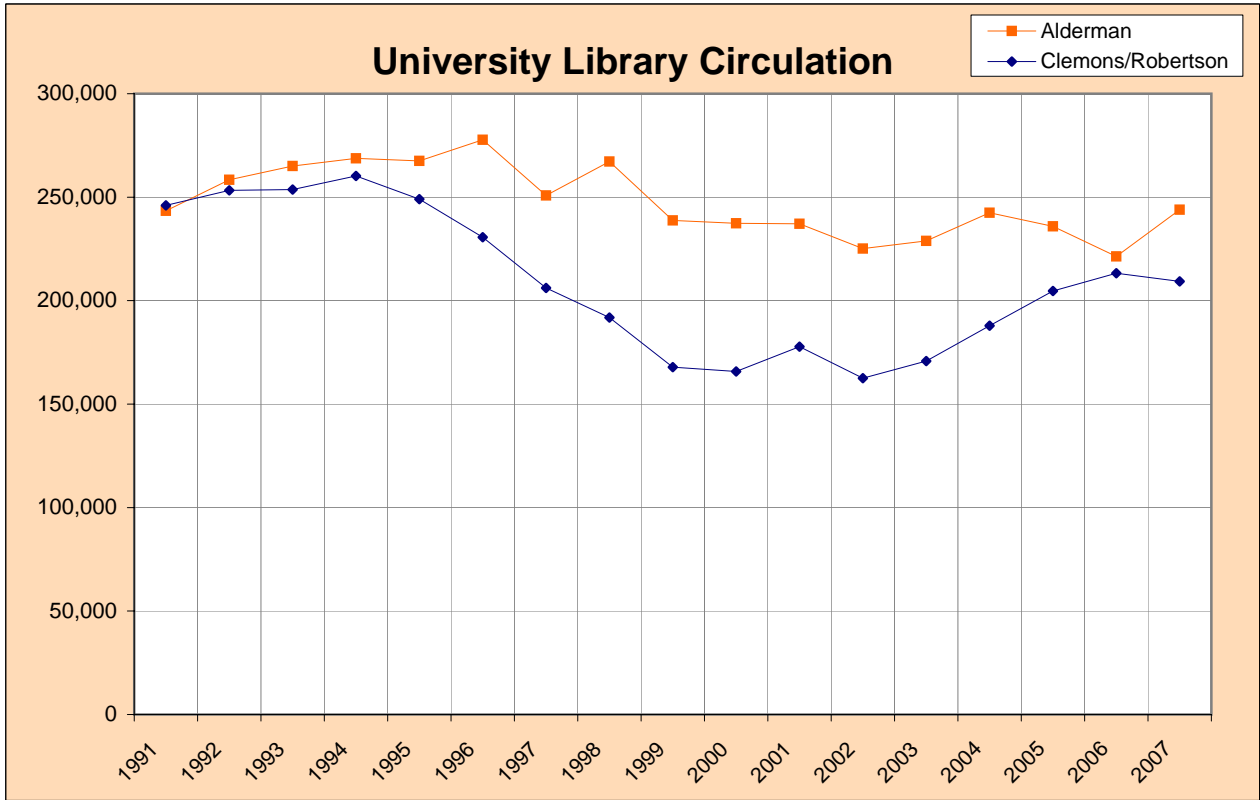


Historical Regular and Reserve Circulation by Library

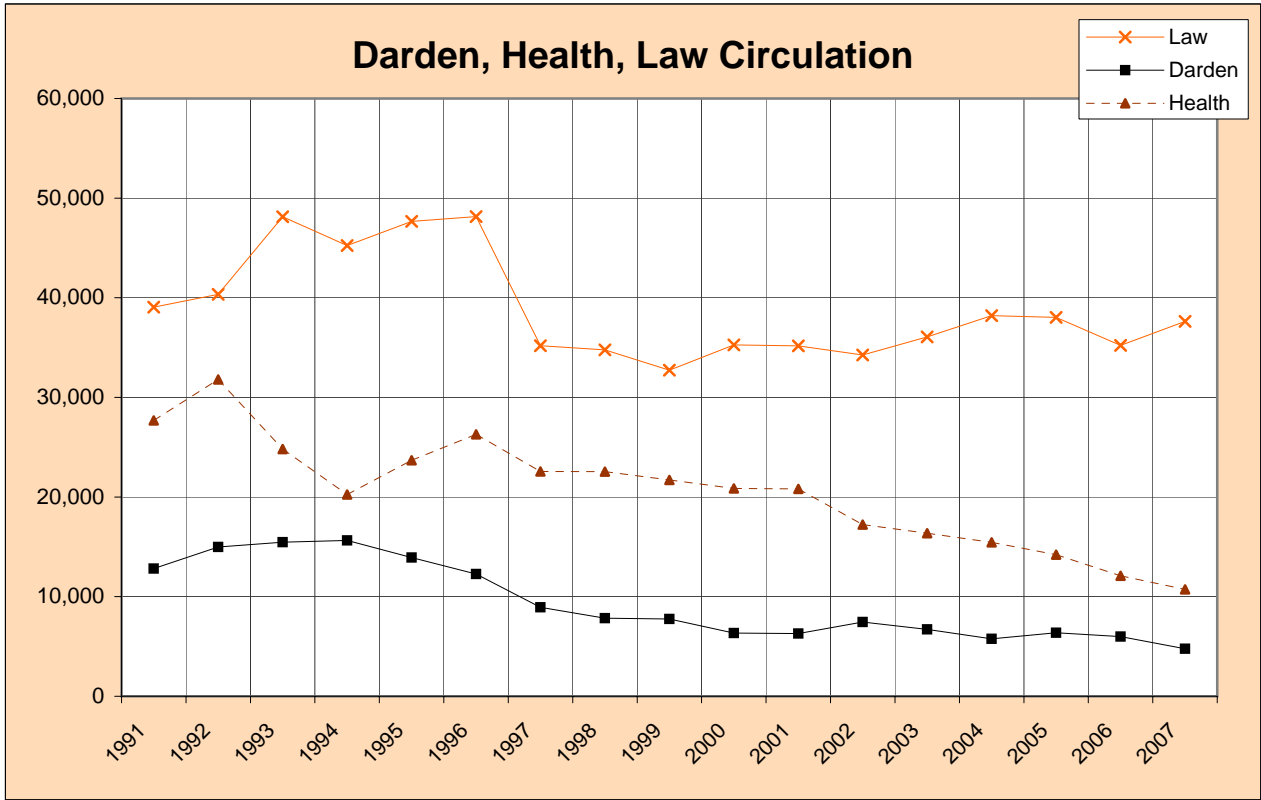
Note: Includes initial regular, reserve circulation; as of FY07 no longer includes reserve renewal circulation. As of FY07, Robertson Media Center data is counted separately from Clemons Library; Alderman numbers are affected by the Google Project.

Library	1990/91	1995/96	2000/01	2002/03	2003/04	2004/05	2005/06	2006/07
Alderman	243,371	277,716	237,138	228,902	242,469	235,876	221,376	243,946
Brown Science/Engineering	92,990	92,138	47,716	39,045	41,904	45,778	43,351	39,649
Astronomy			1,241	269	396	399	326	314
Bio/Psych	4,299	10,472	7,416	5,988	7,137	6,408	6,289	5,321
Chemistry	1,936	2,320	1,783	1,340	1,401	1,049	357	212
Math			2,595	1,724	2,031	2,962	2,320	2,526
Math/Astr	3,286	3,938						
Physics	2,986	4,434	3,826	3,437	4,028	3,744	2,882	2,880
Clemons/Robertson	246,032	230,657	177,755	170,804	187,863	204,696	213,283	209,328
Education	30,180	26,953	32,443	24,558	19,807	17,944	17,171	15,418
Fiske Kimball Fine Arts	63,318	60,300	43,987	47,267	46,200	43,145	38,381	38,475
Ivy Stacks			5,965	6,058	5,994	6,320	5,393	5,228
Music	58,923	61,372	40,949	39,383	44,446	43,050	40,617	44,735
Small Special Collections	13,928	17,059	14,796	14,634	11,252	10,878	19,795	18,636
Total University Library	761,249	787,359	617,610	583,409	614,928	622,249	611,541	626,668
Darden	12,809	11,895	6,296	6,711	5,762	6,383	5,993	4,765
Health Sciences	27,688	26,288	20,812	16,371	15,450	14,221	12,095	10,723
Law	39,057	48,146	35,171	36,078	38,200	38,032	35,215	37,630
Total	840,803	873,688	679,889	642,569	674,340	680,885	664,844	679,786

Circulation by Library



Circulation by Library



Circulation by Patron Profile and Library

Note: Initial regular and reserve circulation for each library by type of patron. Beginning in June 2007, Library Internal includes the Google Project.

<i>Library</i>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Library Internal</i>	<i>Total</i>
Alderman	5,039	34,412	56,084	60,552	21,201	66,658	243,946
Brown Science/Engineering	1,455	2,960	6,583	22,206	1,240	5,205	39,649
Astronomy	25	71	76	17	0	125	314
Bio/Psych	140	621	831	2,602	90	1,037	5,321
Chemistry	3	8	10	1	5	185	212
Math	103	579	743	291	31	779	2,526
Physics	63	328	1,251	618	34	586	2,880
<i>Total Sciences</i>	<i>1,789</i>	<i>4,567</i>	<i>9,494</i>	<i>25,735</i>	<i>1,400</i>	<i>7,917</i>	<i>50,902</i>
Clemons	2,499	7,727	11,039	47,870	2,842	4,748	76,725
Education	595	1,791	6,536	3,845	1,159	1,492	15,418
Fiske Kimball Fine Arts	468	3,989	10,366	12,522	1,751	9,379	38,475
Ivy Stacks	41	1,281	78	20	18	3,790	5,228
Music	1,616	9,946	7,115	20,920	1,803	3,335	44,735
Robertson Media Center	4,293	18,722	20,063	87,840	706	979	132,603
Small Special Collections	265	2,049	2,131	3,731	4,916	5,544	18,636
Total University Library	16,605	84,484	122,906	263,035	35,796	103,842	626,668
Darden	124	392	3,441	337	341	130	4,765
Health Sciences	3,681	2,169	2,330	1,410	650	483	10,723
Law	355	17,701	14,217	1,576	1,545	2,236	37,630
Total	20,765	104,746	142,894	266,358	38,332	106,691	679,786

Circulation by Item Type and Patron Profile

Note: Includes initial and reserve charges for all patron profiles for all item types at all University Library branches (not Darden, Health, or Law) as recorded in Sirsi. These data will not match data in other circulation reports because 207 "undefined" items cannot be included.

<i>Item Type</i>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Library Internal</i>	<i>Total</i>
Archives/MSS	153	1,073	867	2,060	3,144	3,144	10,441
Audio	1,324	7,614	5,700	15,067	873	613	31,191
Books	9,086	49,782	85,654	98,579	26,320	80,006	349,427
Computer Media	17	103	144	102	10	117	493
Equipment	305	510	1,314	16,687	671	47	19,534
Gov Docs	44	322	353	904	183	299	2,105
Graphics	2	5	5	27	20	7	66
Journals	164	1,095	1,951	1,484	362	13,227	18,283
Laptops	141	202	1,824	27,618	14	71	29,870
Maps	2	38	88	45	18	50	241
Microforms	93	386	539	173	2,113	167	3,471
Periodicals	30	282	163	338	445	140	1,398
Permanent Reserve	44	100	763	4,412	57	42	5,418
Scores	204	1,311	655	2,668	546	2,984	8,368
Theses	31	120	465	863	221	1,491	3,191
Video	4,964	21,488	22,400	91,956	766	1,390	142,964
Total	16,604	84,431	122,885	262,983	35,763	103,795	626,461

Circulation by Item Type and Library: Print

Note: Regular and all reserve charges (whether processed manually or electronically) by item type and library for all patron profiles. Reflects charges processed at the library, not charged items that are owned by the library. "% Print" is the percent of each library's total circulation that is printed material. Because this chart includes manual circulation, the totals are different from other circulation charts.

<i>Library</i>	<i>Current</i>						<i>Total</i>	<i>Total Circ</i>	<i>% Print</i>
	<i>Books</i>	<i>Journals</i>	<i>Periodicals</i>	<i>Gov Docs</i>	<i>Scores</i>	<i>Theses</i>	<i>Print Circ</i>		
Alderman	213,551	13,173	991	2,069	1,059	1,579	232,422	243,976	95.3%
Brown Science/Engineering	21,633	1,383	289	2	2	938	24,247	39,619	61.2%
Astronomy	199	109	0	0	0	4	312	312	100.0%
Bio/Psych	2,984	227	48	0	0	69	3,328	5,319	62.6%
Chemistry	97	94	0	0	0	18	209	212	98.6%
Math	2,032	337	4	0	0	5	2,378	2,524	94.2%
Physics	2,276	291	5	1	1	25	2,599	2,879	90.3%
<i>Total Sciences</i>	<i>29,221</i>	<i>2,441</i>	<i>346</i>	<i>3</i>	<i>3</i>	<i>1,059</i>	<i>33,073</i>	<i>50,865</i>	<i>65.0%</i>
Clemons	40,674	155	54	17	9	3	40,912	76,734	53.3%
Education	13,529	371	6	1	0	223	14,130	15,569	90.8%
Fiske Kimball Fine Arts	35,525	1,194	1	10	1	136	36,867	47,943	76.9%
Ivy Stacks	4,067	813	1	1	1	181	5,064	5,225	96.9%
Music	4,449	134	0	0	7,295	10	11,888	44,712	26.6%
Robertson Media Center	496	2	1	3	0	1	503	132,602	0.4%
Small Special Collections	8,419	0	0	1	0	0	8,420	19,274	43.7%
Total University Library	349,931	18,283	1,400	2,105	8,368	3,192	383,279	636,900	60.2%
% of Total	54.9%	2.9%	0.2%	0.3%	1.3%	0.5%	60.2%	100.0%	
Darden	4,657	3	0	1	0	6	4,667	4,770	97.8%
Health Sciences	5,518	1,337	0	0	1	42	6,898	10,739	64.2%
Law	17,035	2,044	11,870	594	1	4	31,548	37,608	83.9%
Total	377,141	21,667	13,270	2,700	8,370	3,244	426,392	690,017	61.8%
% of Total	54.7%	3.1%	1.9%	0.4%	1.2%	0.5%	61.8%	100.0%	

Circulation by Item Type and Library: Non-Print

Notes: Regular and all reserve charges (whether processed manually or electronically) by item type and library for all patron profiles. Reflects charges processed at the library, NOT charged items that are owned by the library. "% Print" is the percent of each library's total circulation that is printed material. Because this chart includes manual circulation, the totals are different from other circulation charts. "Reserve" is photocopies, personal copies, and items permanently placed on reserve.

<i>Library</i>	<i>Archives MSS</i>	<i>Audio</i>	<i>Computer Media</i>	<i>Equip- ment</i>	<i>Laptops</i>	<i>Maps Graphics</i>	<i>Micro- forms</i>	<i>Reserve</i>	<i>Video</i>	<i>Total Non- Print Circ</i>	<i>Total Circ</i>	<i>% Non- Print</i>
Alderman	89	250	231	2,332	4,347	203	3,284	4	814	11,554	243,976	4.7%
Brown SEL	1	39	84	4,748	7,938	1	20	2,439	102	15,372	39,619	38.8%
Astronomy	0	0	0	0	0	0	0	0	0	0	312	0.0%
Bio/Psych	0	9	9	168	1,722	0	0	52	31	1,991	5,319	37.4%
Chemistry	0	0	1	1	0	0	1	0	0	3	212	1.4%
Math	0	0	1	0	0	0	0	144	1	146	2,524	5.8%
Physics	0	0	2	1	0	0	0	277	0	280	2,879	9.7%
<i>Total Sciences</i>	<i>1</i>	<i>48</i>	<i>97</i>	<i>4,918</i>	<i>9,660</i>	<i>1</i>	<i>21</i>	<i>2,912</i>	<i>134</i>	<i>17,792</i>	<i>50,865</i>	<i>35.0%</i>
Clemons	0	744	13	8,754	14,634	2	2	1,531	10,142	35,822	76,734	46.7%
Education	0	6	13	301	323	1	151	564	80	1,439	15,569	9.2%
Fiske Kimball Fine Arts	5	43	104	255	716	9,389	58	128	378	11,076	47,943	23.1%
Ivy Stacks	0	111	0	0	0	0	42	0	8	161	5,225	3.1%
Music	0	28,883	10	2,443	182	0	62	280	964	32,824	44,712	73.4%
Robertson Media Center	0	1,128	24	487	8	0	0	0	130,452	132,099	132,602	99.6%
Small Special Coll	10,697	0	1	49	0	105	2	0	0	10,854	19,274	56.3%
Total Univ Library	10,792	31,213	493	19,539	29,870	9,701	3,622	5,419	142,972	253,621	636,900	39.8%
% of Total	1.7%	4.9%	0.1%	3.1%	4.7%	1.5%	0.6%	0.9%	22.4%	39.8%	100.0%	
Darden	0	3	14	11	0	0	0	4	71	103	4,770	2.2%
Health Sciences	0	24	606	1,048	1,369	0	0	87	707	3,841	10,739	35.8%
Law	0	18	0	0	0	2	25	387	5,628	6,060	37,608	16.1%
Total	10,792	31,258	1,113	20,598	31,239	9,703	3,647	5,897	149,378	263,625	690,017	38.2%
% of Total	1.6%	4.5%	0.2%	3.0%	4.5%	1.4%	0.5%	0.9%	21.6%	38.2%	100.0%	

Reserve Circulation by Library

Note: Reserve includes only initial and renewal reserve circulation for items held at a reserve desk. These data no longer include audio-visual and other items that circulate for fewer than 7 days. It includes only circulations processed online.

Library	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	% Change
Alderman	390	30	32	36	49	35	-28.6%
Brown Science/Engineering	5,085	4,519	4,357	6,710	5,007	3,607	-28.0%
Astronomy	618	8	0	2	0	1	n/a
Bio/Psych	582	488	244	707	353	231	-34.6%
Chemistry	3	50	7	0	0	0	0.0%
Math	729	51	12	21	3	153	5000.0%
Physics	848	1,140	827	1,273	828	1,134	37.0%
<i>Total Sciences</i>	<i>7,865</i>	<i>6,256</i>	<i>5,447</i>	<i>8,713</i>	<i>6,191</i>	<i>5,126</i>	<i>-17.2%</i>
Clemons/Robertson	34,009	32,577	22,577	24,389	24,656	25,119	1.9%
Education	2,772	1,976	373	255	548	444	-19.0%
Fiske Kimball Fine Arts	12,342	9,037	2,994	3,200	2,187	1,622	-25.8%
Music	9,115	3,665	4,147	3,834	1,969	2,533	28.6%
Total University Library	66,493	53,541	35,570	40,427	35,600	34,879	-2.0%
Darden	4,722	3,805	2,297	3,858	3,354	2,311	-31.1%
Health Sciences	287	137	51	91	40	0	-100.0%
Law	2,997	1,397	1,324	2,273	936	652	-30.3%
Total	74,499	58,880	39,242	46,649	39,930	37,842	-5.2%

Items on Reserve by Library

Notes: Greatest number of items on reserve during the year in each library. Derived from a snapshot taken of reserve items on the 15th of each month.

<i>Library</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>% Change</i>
Brown Science/Engineering	413	466	262	280	6.9%
Astronomy	31	17	32	42	31.3%
Bio/Psych	126	168	176	112	-36.4%
Chemistry	30	31	18	1	-94.4%
Math	31	57	18	42	133.3%
Physics	300	276	277	252	-9.0%
<i>Total Sciences</i>	931	1,015	783	729	-6.9%
Clemons/Robertson	3,128	3,044	3,808	3,723	-2.2%
Education	405	404	224	188	-16.1%
Fiske Kimball Fine Arts	1,699	1,753	1,755	1,774	1.1%
Music	802	657	523	580	10.9%
Total University Library	6,965	6,873	7,093	6,994	-1.4%
Darden	383	510	449	515	14.7%
Health Sciences	144	135	132	0	-100.0%
Law	270	300	274	257	-6.2%
Total	7,762	5,396	7,948	7,766	-2.3%

Recalls by Library

Note: Sorted by library that owns the item. Nearly all recalls are placed by Alderman circulation staff.

<i>Library</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>% Change</i>
Alderman	19,848	21,879	21,684	24,719	23,350	22,785	22,461	-1.4%
At Sea							301	
Brown Science/Engineering	4,234	4,216	4,435	3,688	3,553	2,974	3,189	7.2%
Astronomy	51	44	30	30	57	87	43	-50.6%
Bio/Psych	787	751	626	520	582	480	466	-2.9%
Chemistry	132	162	181	151	280	267	266	-0.4%
Math	152	178	172	202	275	240	218	-9.2%
Physics	210	235	324	290	262	243	164	-32.5%
<i>Total Science</i>	<i>5,566</i>	<i>5,586</i>	<i>5,768</i>	<i>4,881</i>	<i>5,009</i>	<i>4,291</i>	<i>4,346</i>	<i>1.3%</i>
Clemons/Robertson	3,418	3,853	4,039	4,502	4,959	4,916	5,353	8.9%
Education	2,051	1,958	2,066	2,178	1,607	1,910	1,846	-3.4%
Fiske Kimball Fine Arts	3,161	3,701	4,248	4,592	3,767	3,552	3,784	6.5%
Ivy Stacks	4,466	4,105	4,271	4,312	4,335	4,026	4,435	10.2%
Music	1,093	1,080	1,186	1,515	1,498	2,098	2,720	29.6%
Small Special Collections			10	9	2	12	6	-50.0%
Total University Library	39,603	42,162	43,272	46,708	44,527	43,590	45,252	3.8%
Darden	208	198	165	154	188	199	137	-31.2%
Health Sciences	437	849	473	396	582	518	370	-28.6%
Law	1,431	1,463	1,419	1,826	1,616	1,378	1,515	9.9%
Total	41,679	44,672	45,329	49,084	46,913	45,685	47,274	0.8%

In-House Use

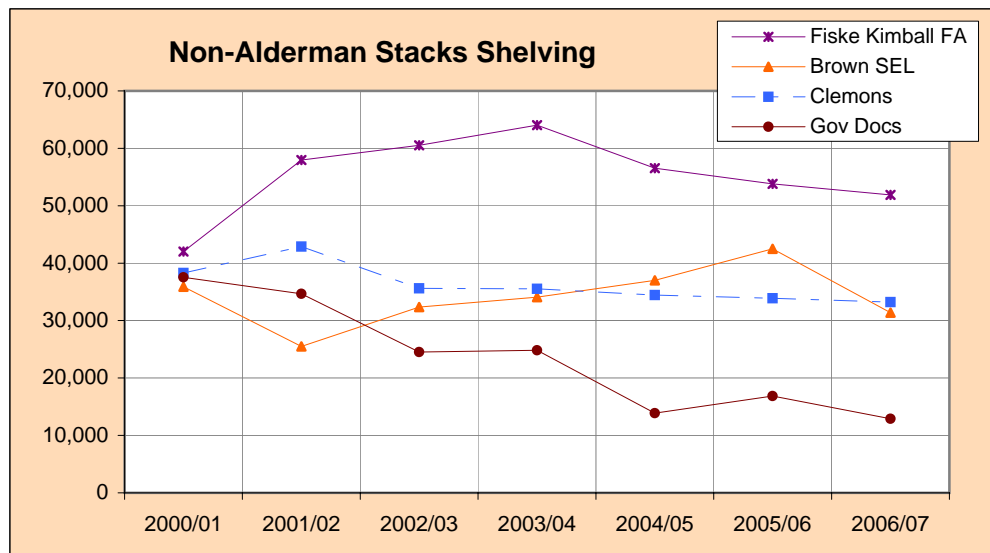
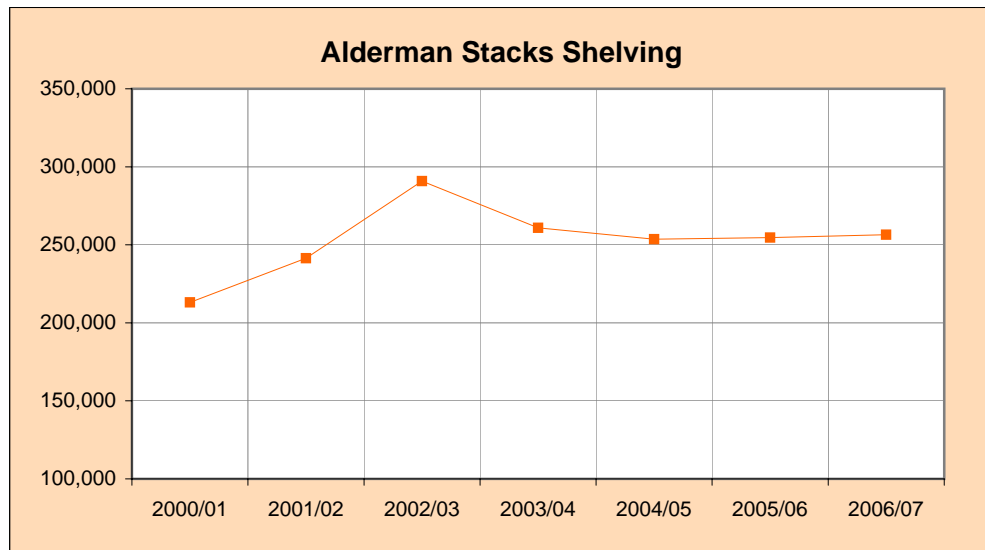
Note: Number of items that are picked up after use in the stacks or returned to the desk after in-library use. The University Library mandated "itemuse" counts system-wide in Sept 1999. The Chemistry Library was closed during FY06 and FY07. This data is not kept in Darden and Law. In 2003/04, Clemons did not track in-house use consistently.

<i>Year:</i>	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	% Change
Alderman	107,208	109,785	122,823	108,708	103,771	95,737	78,137	-18.4%
Brown Science/Engineering	6,125	5,067	11,954	10,737	9,471	12,694	12,849	1.2%
Astronomy	195	213	93	67	99	134	124	-7.5%
Bio/Psych	8,536	6,173	4,469	3,254	2,498	1,608	1,325	-17.6%
Chemistry	12,523	7,567	4,300	3,365	1,143	2	0	-100.0%
Math	1,033	1,513	1,456	1,309	1,208	1,051	919	-12.6%
Physics	4,084	2,643	2,247	1,400	1,346	1,336	783	-41.4%
<i>Total Sciences</i>	<i>32,496</i>	<i>23,176</i>	<i>24,519</i>	<i>20,132</i>	<i>15,765</i>	<i>16,825</i>	<i>16,000</i>	<i>-4.9%</i>
Clemons	1,171	3,104	1,379	313	2,740	4,047	5,678	40.3%
Education	16,931	16,903	16,153	18,253	12,533	9,653	5,375	-44.3%
Fiske Kimball Fine Arts	22,784	23,679	24,933	26,039	24,043	22,895	20,395	-10.9%
Music	1,402	2,062	3,606	2,167	2,543	3,216	2,343	-27.1%
Small Special Collections		6	1,249	2,736	1,852	1,389	667	-52.0%
Total University Library	181,992	178,715	194,662	178,348	163,247	153,762	128,595	-16.4%
Health Sciences	101,384	78,584	68,898	50,453	35,974	23,371	14,890	-36.3%
Total	283,376	257,299	263,560	228,801	199,221	177,133	143,485	-19.0%

Shelving

Note: The number of items shelved includes items that were used in-house as well as new books and those discharged. See Balanced Scorecard for speed/accuracy measure. Alderman shelving was affected by the Buddhist book gift project and shifting for the Google project.

Library	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	% Change
Alderman	213,114	241,391	290,840	260,883	253,657	254,638	256,527	0.7%
Brown Science/Engineering	35,894	25,493	32,345	34,083	36,994	42,492	31,369	-26.2%
Clemons	38,283	42,899	35,606	35,523	34,454	33,886	33,217	-2.0%
Fiske Kimball Fine Arts	42,015	57,950	60,538	64,049	56,528	53,814	51,877	-3.6%
Gov Docs	37,545	34,679	24,530	24,820	13,877	16,861	12,900	-23.5%
Total University Library	366,851	402,412	443,859	419,358	395,510	401,691	385,890	-3.9%
Health Sciences	118,866	89,225	81,015	62,249	46,309	31,877	22,469	-29.5%
Law	n/a	32,331	18,412	25,948	27,063	16,428	29,618	80.3%
Total	485,717	523,968	543,286	507,555	468,882	449,996	437,977	-2.7%



Fees Bursared and Collected

Year:	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07
<i>Fees Referred to Bursar by University Library:</i>							
Fines	\$7,307	\$48,290	\$38,259	\$39,230	\$36,158	\$45,160	\$37,449
Replacement costs	\$10,804	\$53,661	\$70,313	\$49,860	\$54,459	\$59,678	\$40,941
Total Referred	\$18,111	\$101,951	\$108,572	\$89,090	\$90,617	\$104,838	\$78,390
<i>Fees Collected by Library:</i>							
<i>University Library:</i>							
Fines	\$59,310	\$30,186	\$26,238	\$34,228	\$27,795	\$34,659	\$33,793
Replacement charges	\$49,639	\$9,808	\$5,417	\$5,464	\$6,452	\$4,996	\$6,216
<i>Total collected by University Library</i>	<i>\$108,949</i>	<i>\$39,994</i>	<i>\$31,655</i>	<i>\$39,692</i>	<i>\$34,247</i>	<i>\$39,655</i>	<i>\$40,009</i>
<i>Total collected by Health Sciences</i>	<i>\$444</i>	<i>\$39</i>	<i>\$206</i>	<i>\$165</i>	<i>\$171</i>	<i>\$223</i>	<i>\$148</i>
<i>Total collected by Law</i>	<i>\$824</i>	<i>\$594</i>	<i>\$432</i>				
<i>Fees collected by Bursar:</i>							
<i>University Library:</i>							
Fines	\$8,789	\$42,536	\$32,360	\$29,789	\$27,370	\$34,725	\$32,291
Replacement charges	\$13,321	\$19,346	\$35,343	\$15,318	\$6,712	\$21,964	\$23,781
<i>Total collected for University Library</i>	<i>\$22,110</i>	<i>\$61,882</i>	<i>\$67,703</i>	<i>\$45,107</i>	<i>\$34,082</i>	<i>\$56,689</i>	<i>\$56,072</i>
<i>Total collected for Health Sciences</i>	<i>\$941</i>	<i>\$1,562</i>	<i>\$2,862</i>	<i>\$1,370</i>	<i>\$1,478</i>	<i>\$545</i>	<i>\$972</i>
<i>Total collected for Law</i>				<i>\$373</i>	<i>\$206</i>	<i>\$333</i>	<i>\$367</i>
Total Collected Libraries and Bursar	\$133,268	\$104,071	\$102,858	\$86,706	\$70,184	\$97,446	\$97,568

Gate Counts

Note: Number of people passing through the security gates at each library. Libraries not listed do not keep a gate count.

	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>	<i>% Change</i>
Alderman ¹	641,528	742,010	667,706	703,032	717,653	771,471	842,723	9.2%
Bio/Psych		93,430	71,965	69,092	72,748	75,630	70,484	-6.8%
Brown Science/Engineering ²	308,027	263,553	113,202	354,257	464,065	490,154	498,181	1.6%
Clemons ³	591,739	811,741	901,253	1,082,764	828,093	964,753	816,281	-15.4%
Education	80,801	72,387	67,321	64,755	65,667	58,535	54,128	-7.5%
Fiske Kimball Fine Arts ⁴	132,509	136,712	103,549	113,048	105,304	100,143	73,292	-26.8%
Harrison Institute ⁵							72,070	
Total Univ Library	1,754,604	2,119,833	1,924,996	2,386,948	2,253,530	2,460,686	2,427,159	-1.4%
Health Sciences	355,518	357,831	331,209	308,458	311,220	340,295	359,149	5.5%
Law	356,915	370,590	369,890	361,531	331,439	324,384	322,131	-0.7%
Total	2,467,037	2,848,254	2,626,095	3,056,937	2,896,189	3,125,365	3,108,439	-0.5%

¹ 2000/01: gates removed for several months; figures corrected 8/1/02 to include May & June. 2004/05: Special Collections moved out of the building.

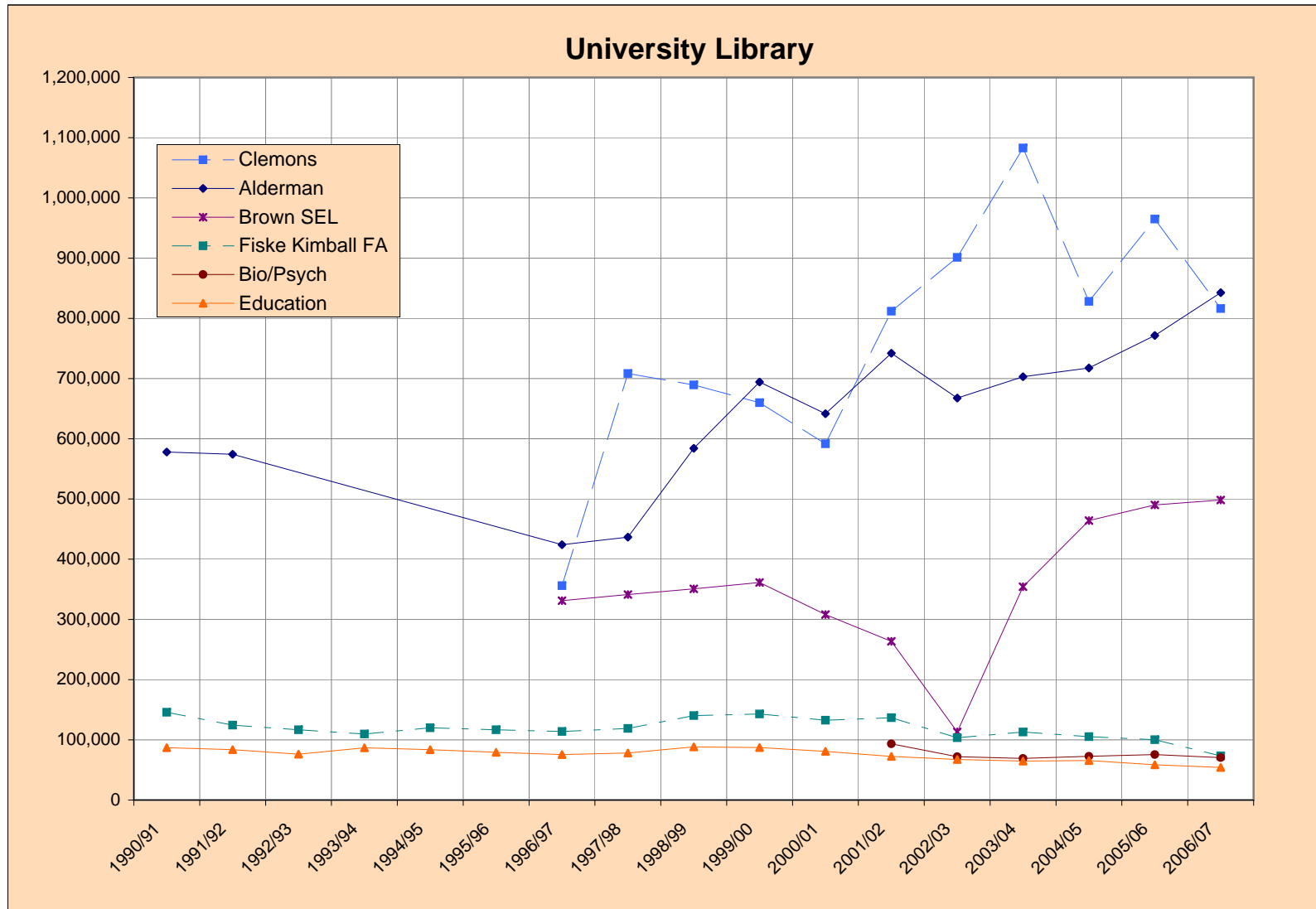
² 2000/01: The security gate leading to the public restroom and to academic offices was removed. 2002/03: Covers Jul-Nov; for other months gate was down due to construction or malfunction. 2003/04: Dramatic change in traffic is due to reopening the library after several years of construction which began in 2000/01.

³ 2000/01: gates broken for much of year. Gates replaced 5/12-5/19/01. 2001/02: Gates broken in May resulting in too high a count; used average of previous 5 May counts. 2002/03: Additional door installed 9/02; additional gates installed 10/02. Clemons count is inflated by the volume of pass-through traffic. 2003/04: Newcomb gate removed May 20.

⁴ 2002/03: Fine Arts was closed for 2 weeks in May/June to recarpeting project. 2006/07: Fine Arts experienced gate malfunction Dec-Feb.

⁵ 2006/07: Harrison gate was not in place until Sept 2006; it was broken during Jun 2007.

Gate Counts



Reference and Directional Transactions

Note: Reference transactions include one-on-one instruction and tutorials, per ARL definitions. Numbers for electronic transactions are included in the total for each service desk.

	<i>Refer- ence</i>	<i>Direc- tional</i>	<i>Equip- ment</i>	<i>Elec- tronic</i>	<i>Total</i>	<i>% Univ Library</i>
Alderman Library						
Digital Scholarship Services	99	29	58	19	205	4.3%
Humanities & Social Sciences	7	2	5	0	14	0.3%
Circulation Desk	80	97	31	0	208	4.4%
GIR/Periodicals/Microforms	168	63	101	0	332	7.0%
Reference Desk	537	188	289	108	1,122	23.6%
Total Alderman	891	379	484	127	1,881	39.6%
Brown Science/Engineering						
Astronomy	0	2	0	0	2	0.0%
Biology/Psychology	23	22	21	0	66	1.4%
Chemistry	Closed	Closed	Closed	Closed	Closed	Closed
Math	8	4	3	0	15	0.3%
Physics	27	6	13	0	46	1.0%
Total Science	237	195	236	15	683	14.4%
Clemons/Robertson	468	181	308	0	957	20.1%
Clemons Library	126	110	143	2	381	8.0%
Robertson Media Center	342	71	165	0	578	12.2%
Education	84	26	20	15	145	3.1%
Fiske Kimball Fine Arts	146	71	53	7	277	5.8%
Music	38	22	24	3	87	1.8%
Rare Materials Digital Services	0	0	0	31	31	0.7%
Small Special Collections	372	227	59	33	691	14.5%
Total University Library	2,236	1,101	1,184	233	4,754	100.0%
<i>% of all questions</i>	47.0%	23.2%	24.9%	4.9%		
Year Total University Library ¹	89,440	44,040	47,360	9,320	190,160	
Darden ²	1,900	3,100	1,600	4,200	10,800	
Health Sciences ²	12,057	11,142	2,187	328	25,714	
Law ³	13,500	n/a	n/a	n/a	13,500	
Total University Libraries	116,897	58,282	51,147	13,848	240,174	

¹ Reference and directional question tallies are a weekly average of a two week sample period.

² Projection based on sample; electronic transactions are included in reference and directional numbers.

³ Projection based on weekly average.

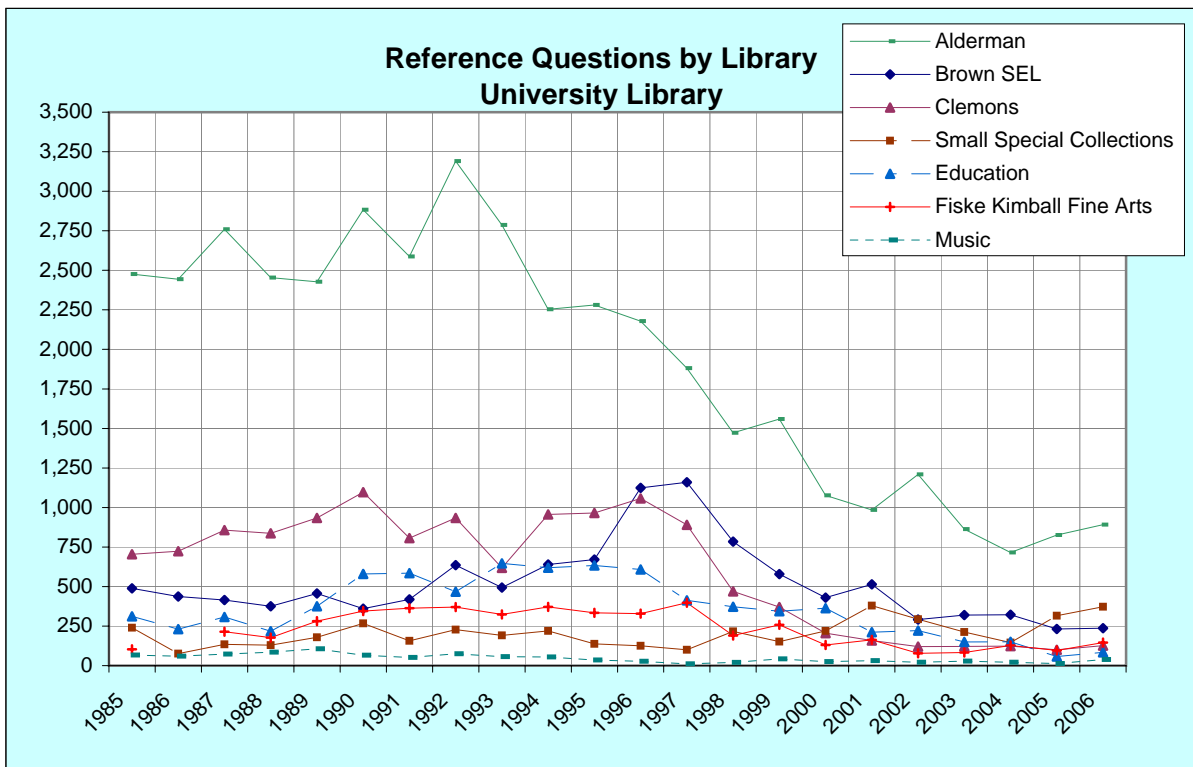
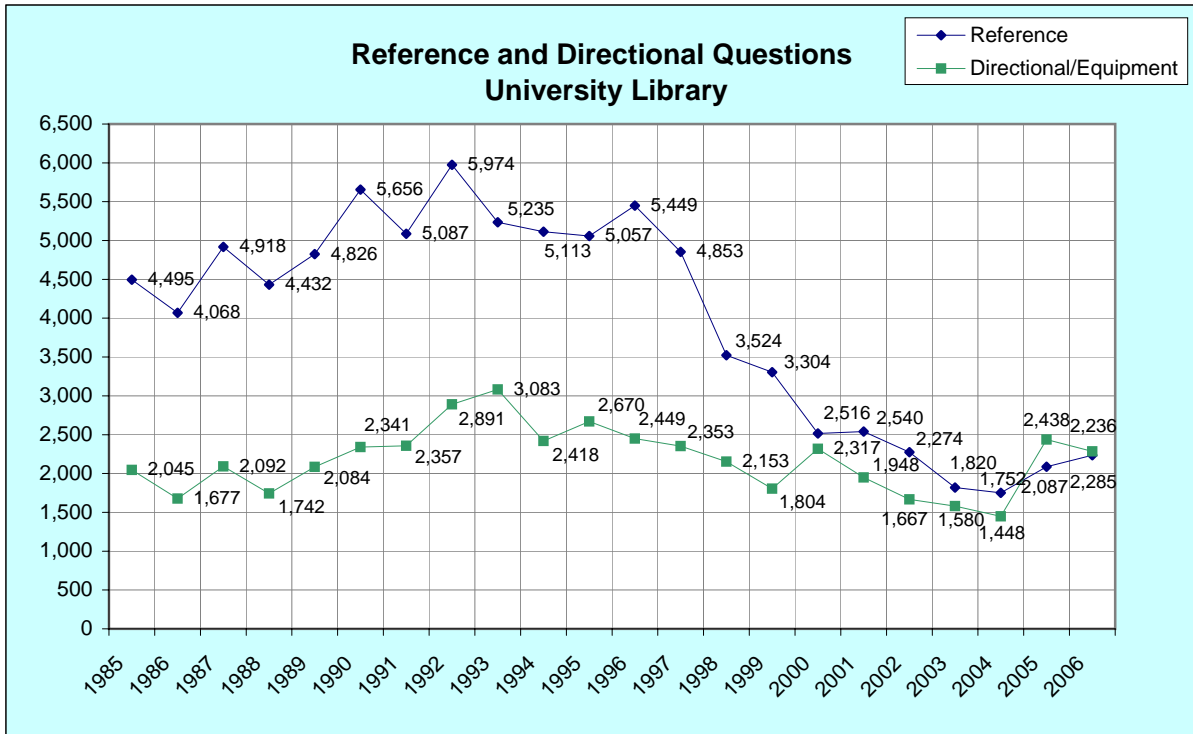
Historical Reference and Directional Transactions by Library

Note: Figures below are from the two week sample taken each fall; the one week average has been multiplied by 40 to obtain the figures reported for the year. These include reference, directional, and equipment questions as well as one-on-one consultations and tutorials, per ARL guidelines. In Fall 2005, the library used a more rigorous method of collecting the sample data, which may have affected the results. In Fall 2006, many requests for guest computer ID numbers were counted in error as reference rather than directional transactions.

<i>Library</i>	<i>1985/86</i>	<i>1990/91</i>	<i>1995/96</i>	<i>2000/01</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>2006/07</i>
Alderman	140,400	155,800	139,120	79,480	80,560	63,960	52,520	64,120	70,160
Brown Science/Engineering	33,440	24,000	40,760	35,600	21,400	29,000	25,160	39,920	26,720
Clemons	39,560	64,480	60,040	33,120	12,960	11,360	13,120	39,360	38,280
Education	20,160	37,840	40,920	23,920	16,280	9,760	9,280	5,000	5,200
Fiske Kimball Fine Arts	5,600	18,160	20,480	10,400	5,200	6,520	8,400	9,080	10,800
Music	5,640	4,320	2,240	2,600	1,560	1,960	1,320	1,160	3,360
Small Special Collections	19,200	17,160	7,720	11,200	18,040	11,160	8,400	18,320	26,320
Electronic Reference					1,160	1,640	5,200	6,160	9,320
Total University Library	264,000	321,760	311,280	196,320	157,160	135,360	123,400	183,120	190,160

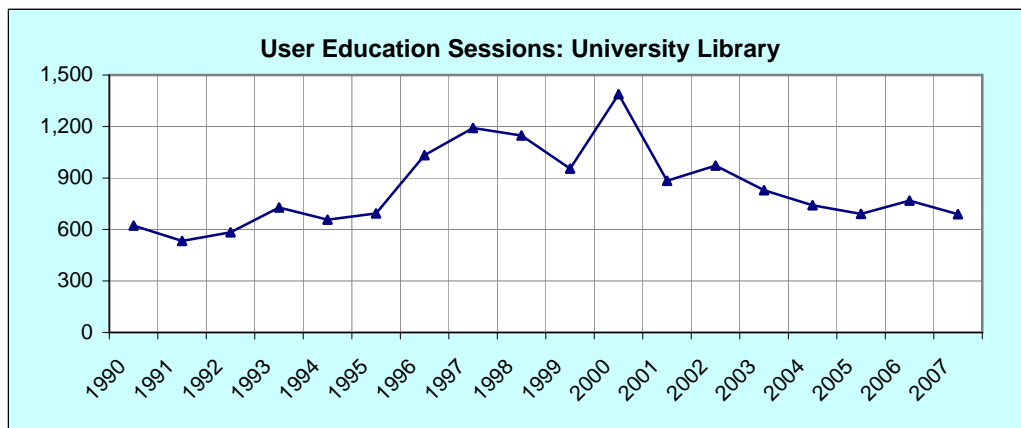
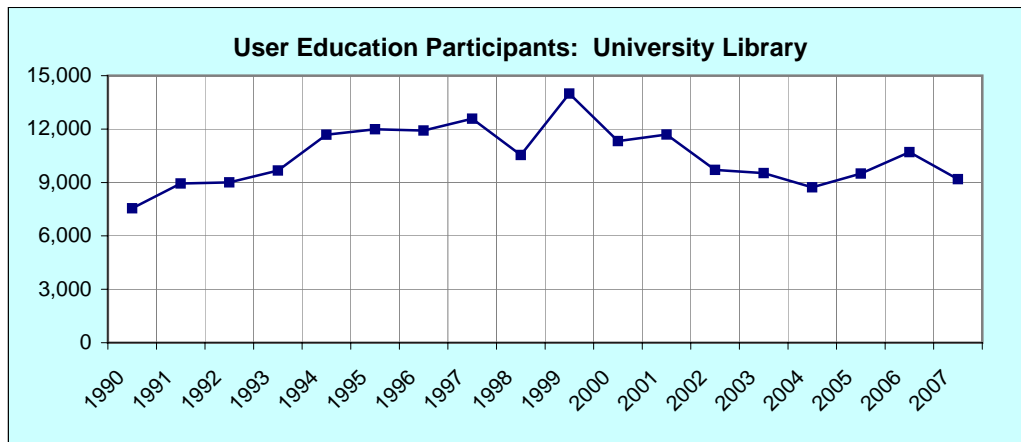
Historical Reference Graphs

Note: Figures are from the two week sample taken each fall; the date in the graph is the date of the sample and not the fiscal year. The average of the sample is multiplied by 40 to obtain the figures reported for the year.



User Education

	<i>Instructional Sessions</i>	<i>Participants in Sessions</i>	<i>% Univ Lib Sessions</i>
Alderman Library			
Humanities/Social Sciences	124	2124	18.0%
Digital Scholarship Services	13	164	1.9%
<i>Total Alderman</i>	<i>137</i>	<i>2,288</i>	<i>19.9%</i>
Brown SEL	101	1,235	14.6%
Clemons Library	66	1,379	9.6%
Distance Education	13	207	1.9%
Education	63	780	9.1%
Fiske Kimball Fine Arts	51	272	7.4%
Music	5	193	0.7%
Robertson Media Center	117	926	17.0%
Small Special Collections	137	1,911	19.9%
<i>Total University Library</i>	<i>690</i>	<i>9,191</i>	<i>100.0%</i>
Darden			
	42	625	
Health Sciences			
	626	3,902	
Law			
	28	400	
<i>Total University Libraries</i>	<i>1,386</i>	<i>14,118</i>	



Historical User Education Data by Library

Note: The data below follow ARL guidelines and include presentations made as part of formal bibliographic instruction programs and through other planned class presentations, orientation sessions, and tours. For multi-session or credit courses that meet several times over the course of a semester, each session is counted. Presentations to groups may be for either bibliographic instruction, cultural, recreational, or educational purposes. Presentations both on and off the premises are included as long as they are sponsored by the library. The data do not include meetings sponsored by other groups using library meeting rooms or training for library staff. One-on-one tutorials are counted as reference transactions.

Sessions

Library	1990/91	1995/96	2000/01	2002/03	2003/04	2004/05	2005/06	2006/07
Alderman Hum/Soc	99	347	218	122	155	175	152	124
Brown Science/Engineering ¹	33	110	152	128	137	166	115	101
Clemons	146	205	166	104	41	56	58	66
Distance Education			18	23	20	30	22	13
Digital Scholarship Services		18	20	30	52	16	31	13
Education	151	93	29	28	53	73	86	63
Fiske Kimball Fine Arts	40	137	43	71	71	64	60	51
Music ²	16	32	53	37	11	8	18	5
Robertson Media Center				86	10	2	88	117
Small Special Collections	48	82	203	223	211	131	131	137
Total University Library	533	1,024	902	852	761	721	761	690

Participants

Library	1990/91	1995/96	2000/01	2002/03	2003/04	2004/05	2005/06	2006/07
Alderman Hum/Soc	1,750	4,166	2,617	1,660	2,221	2,078	2,620	2,124
Brown Science/Engineering ¹	286	412	1,458	1,889	1,822	1,979	1,469	1,235
Clemons	2,002	2,152	2,616	1,521	577	952	1,301	1,379
Distance Education			318	475	336	455	422	207
Digital Scholarship Services		202	459	584	766	345	546	164
Education	723	1,124	496	589	708	901	808	780
Fiske Kimball Fine Arts	1,032	1,649	871	540	503	568	466	272
Music ²	243	410	2,432	350	128	45	55	193
Robertson Media Center				690	100	31	561	926
Small Special Collections	773	1,558	2,728	3,394	2,541	2,175	2,313	1,911
Total University Library	6,809	11,673	13,995	11,692	9,702	9,529	10,561	9,191

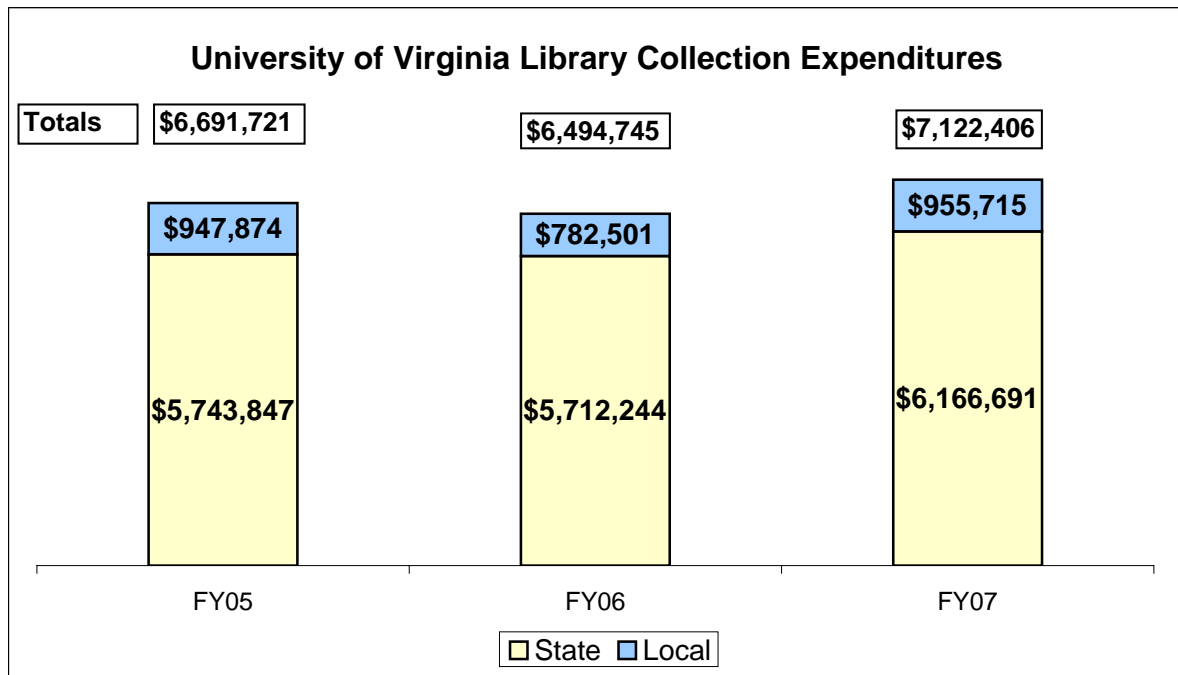
¹ Brown SEL includes the science satellite libraries.

² In 2000/01, Music presented in many Music Dept classrooms; this was not repeated in other years.

Collection Development

Expenditures Summary

State expenditures in FY07 amounted to \$6,166,691. Expenditures from local funds were \$955,715. Total expenditures were \$7,122,406, a 9.7% change from the previous fiscal year. As the chart below indicates, the library continues to be heavily dependent on state funds for the materials budget.



Expenditures by Bibliographic Format

Serials cost a total of \$4,278,976 (60% of the total collections budget); this figure includes all physical formats—print, electronic, and microform. Expenditures for monographs were a total of \$2,520,118 (35% of the budget). The remaining \$323,311 (5% of the budget) was spent on miscellaneous purchases, e.g., postage, processing, membership fees.

<i>Bibliographic Format</i>	<i>Total Expenditures</i>	<i>%</i>	<i>State Expenditures</i>	<i>%</i>	<i>Local Expenditures</i>	<i>%</i>
Monographs	\$2,520,118	35.4%	\$1,623,948	26.3%	\$896,171	93.8%
Serials	\$4,278,976	60.1%	\$4,219,432	68.4%	\$59,544	6.2%
Miscellaneous	\$323,312	4.5%	\$323,311	5.2%	-	-
Total	\$7,122,406	100.0%	\$6,166,691	100.0%	\$955,715	100.0%

Nearly all the local funds are used for monographs and many of these funds are restricted as to subject or location. When we look only at the state fund expenditure, we see that in FY07 just over two-thirds of all state expenditures went for serials, while under one-third was spent on monographs.

Collection Development

Expenditures by Physical Format

University Library expenditures for electronic resources comprised half of the total materials expenditures for FY07, up from one third last year. Print materials (serials and monographs combined) dropped to 40% of the total amount.

<i>Material Format</i>	<i>Expenditure</i>	<i>Percentage of Total</i>
Electronic Resources	\$3,609,095	50.7%
Print Serials ¹	\$1,085,448	15.2%
Print Monographs ¹	\$1,792,273	25.2%
Microforms	\$150,977	2.1%
Video	\$111,608	1.6%
Audio	\$22,967	0.3%
Maps/Graphics	\$1,237	0.0%
Manuscripts	\$245,047	3.4%
Miscellaneous ²	\$103,754	1.5%
Total¹	\$7,122,406	100.0%

Expenditures by Library Category

The University Library collections expenditures are grouped into three areas—Humanities/Social Science Libraries (Alderman, Clemons, Education, Fine Arts, Music, and Special Collections), Science Libraries (Brown Science/Engineering, Astronomy, Biology/Psychology, Chemistry, Mathematics, and Physics), and general system-wide expenditures (called UVA-LIB in the Sirsi system).

General (UVA-LIB) funds account for 11% of the total expenditures; Humanities/Social Sciences spent 48% of the total, and Sciences 41%. When we exclude local funds, and look only at state expenditures, more goes to the Sciences (46%) than to Humanities/Social Sciences (41%).

<i>Library Category</i>	<i>Total Expenditures</i>	<i>State Expenditures</i>
General	\$814,699 (11.4%)	\$800,405 (13.0%)
Humanities/Social Sciences	\$3,396,742 (47.7%)	\$2,528,124 (41.0%)
Sciences	\$2,910,965 (40.9%)	\$2,838,163 (46.0%)
Total	\$7,122,406 (100.0%)	\$6,166,691 (100.0%)

¹ Includes contract binding which is *not* included in the ARL expenditures report.

² The definition of "miscellaneous" for this report differs from that used for the ARL report.

Collection Development

Local Funds

Over 50% of the local expenditures go to Small Special Collections, which depends heavily on these gift and endowment funds. Most of the other libraries have some local funds, but these tend to be modest and supplementary. Every library, except Small Special Collections, relies overwhelmingly on state funds.

<i>Library</i>	<i>Local Expenditures</i>	<i>%</i>
Alderman	\$270,019	28.3%
Brown Science/Engineering	\$45,445	4.8%
Biology/Psychology	\$2,193	0.2%
Chemistry	\$22,359	2.3%
Physics	\$2,807	0.3%
Clemons/Robertson	\$32,535	3.4%
Fiske Kimball Fine Arts	\$42,081	4.4%
General/Miscellaneous	\$14,294	1.5%
Music	\$2,624	0.3%
Small Special Collections	\$521,360	54.6%
Total	\$955,715	100.0%

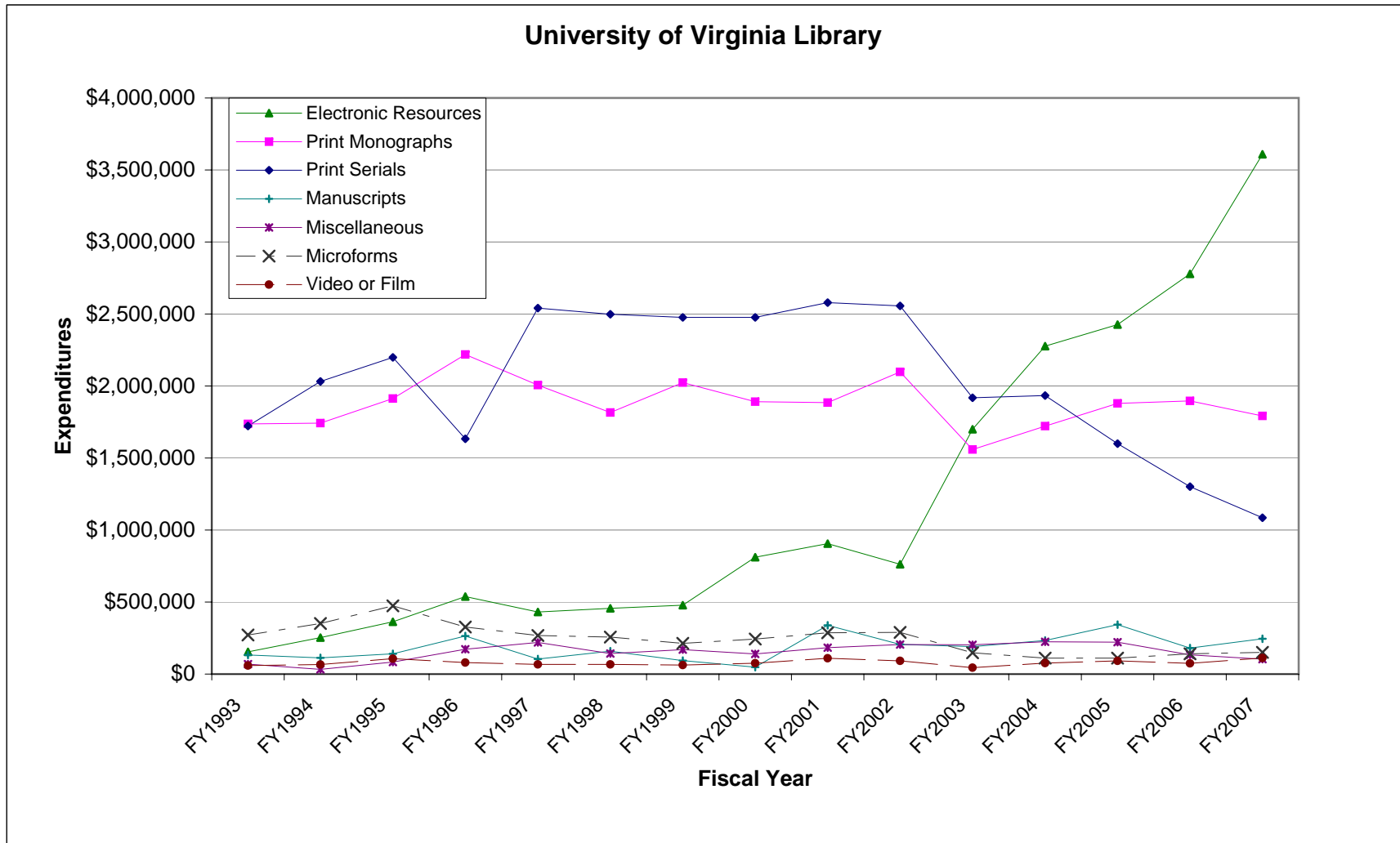
Historical Acquisitions Expenditures by Format 1995-2007

University of Virginia Library

Material Type	FY1995/96	FY2000/01	FY2001/02	FY2005/06	FY2006/07	Change Since FY1995/96
Print Serials	\$1,633,109	\$2,579,123	\$2,556,138	\$1,301,076	\$1,085,448	-34%
Print Monographs	\$2,218,802	\$1,884,308	\$2,097,742	\$1,896,843	\$1,792,273	-19%
Electronic Resources	\$537,730	\$905,388	\$762,370	\$2,778,916	\$3,609,095	571%
Microforms	\$326,683	\$286,802	\$289,521	\$140,358	\$150,977	-54%
Miscellaneous	\$172,703	\$183,511	\$204,661	\$133,015	\$103,754	-40%
Video or Film	\$79,590	\$109,637	\$91,781	\$74,556	\$111,608	40%
Manuscripts	\$263,700	\$338,640	\$205,707	\$180,179	\$245,047	-7%
Sound Recordings	\$8,751	\$18,504	\$14,785	\$18,844	\$22,967	162%
Maps	\$775	\$12,087	\$6,614	\$4,209	\$0	-100%
Graphics	\$10,594	\$3,383	\$5,491	\$1,062	\$1,237	-88%
Total	\$5,252,437	\$6,321,383	\$6,234,810	\$6,529,058	\$7,122,406	36%

The totals in the table do not always agree with the total materials budget reported to ARL because ARL assigns binding expenditures (included here) in a separate category.

Historical Acquisitions Expenditures by Format 1995-2007



Electronic resources continue to be the leading acquisitions expenditure format, rising 30% over FY06, and for the first time comprise half of materials expenditures. In FY2007, expenditures for print serials again declined (17%) as the transition to electronic continues. Print monographs also show a slight decrease. Spending for manuscripts, video, and sound recordings climbed considerably (by 36%, 50%, and 22%), while spending on microforms increased slightly.

University Library Collections Expenditures by Library

	Total Expenditures	Local Expenditures	State Expenditures	Percentage of All Expenditures
GENERAL				
Monograph	\$97,138	\$14,294	\$82,844	1.4%
Other	\$296,556	\$0	\$296,556	4.2%
Serial	\$421,005	\$0	\$421,005	5.9%
Sub-Total	\$814,699	\$14,294	\$800,405	11.4%
ALDERMAN				
Monograph	\$834,335	\$239,981	\$594,355	11.7%
Serial	\$973,152	\$30,038	\$943,114	13.7%
Sub-Total	\$1,807,488	\$270,019	\$1,537,469	25.4%
BROWN SCIENCE/ENGINEERING				
Monograph	\$348,079	\$21,912	\$326,167	4.9%
Serial	\$1,188,372	\$23,532	\$1,164,840	16.7%
Sub-Total	\$1,536,451	\$45,445	\$1,491,007	21.6%
ASTRONOMY				
Monograph	\$1,800	\$0	\$1,800	0.0%
Serial	\$35,543	\$0	\$35,543	0.5%
Sub-Total	\$37,343	\$0	\$37,343	0.5%
BIO/PSYCH				
Monograph	\$29,123	\$2,193	\$26,930	0.4%
Serial	\$290,476	\$0	\$290,476	4.1%
Sub-Total	\$319,599	\$2,193	\$317,407	4.5%
CHEMISTRY				
Monograph	\$24,385	\$22,359	\$2,026	0.3%
Serial	\$458,601	\$0	\$458,601	6.4%
Sub-Total	\$482,985	\$22,359	\$460,627	6.8%
MATH				
Monograph	\$10,406	\$0	\$10,406	0.1%
Serial	\$181,141	\$0	\$181,141	2.5%
Sub-Total	\$191,547	\$0	\$191,547	2.7%
PHYSICS				
Monograph	\$10,685	\$2,807	\$7,878	0.2%
Serial	\$332,355	\$0	\$332,355	4.7%
Sub-Total	\$343,040	\$2,807	\$340,233	4.8%
TOTAL SCIENCES				
Monograph	\$424,477	\$49,270	\$375,206	6.0%
Serial	\$2,486,488	\$23,532	\$2,462,956	34.9%
Sub-Total	\$2,910,965	\$72,803	\$2,838,163	40.9%

University Library Collections Expenditures by Library

	Total Expenditures	Local Expenditures	State Expenditures	Percentage of All Expenditures
CLEMONS/ROBERTSON MEDIA CENTER				
Monograph	\$147,404	\$32,535	\$114,868	2.1%
Serial	\$26,393	\$0	\$26,393	0.4%
Sub-Total	\$173,797	\$32,535	\$141,262	2.4%
EDUCATION				
Monograph	\$117,475	\$0	\$117,475	1.6%
Serial	\$207,126	\$0	\$207,126	2.9%
Sub-Total	\$324,601	\$0	\$324,601	4.6%
FISKE KIMBALL FINE ARTS				
Monograph	\$284,758	\$36,107	\$248,651	4.0%
Serial	\$106,799	\$5,973	\$100,826	1.5%
Sub-Total	\$391,557	\$42,081	\$349,477	5.5%
MUSIC				
Monograph	\$63,780	\$2,624	\$61,156	0.9%
Serial	\$47,818	\$0	\$47,818	0.7%
Sub-Total	\$111,598	\$2,624	\$108,974	1.6%
SMALL SPECIAL COLLECTIONS				
Monograph	\$550,752	\$521,360	\$29,392	7.7%
Other	\$26,755	\$0	\$26,755	0.4%
Serial	\$10,194	\$0	\$10,194	0.1%
Sub-Total	\$587,701	\$521,360	\$66,341	8.3%
TOTAL	\$7,122,406	\$955,715	\$6,166,691	100.0%

Orders, Receipts, and Cataloging Activity

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	% Change
Orders	41,194	40,479	31,063	30,245	29,077	33,171	35,146	6.0%
Acquisitions								
Shelf-Ready Monographs Received	14,753	14,443	13,086	12,515	11,780	11,547	10,950	-5.2%
Other Monographic Receipts ¹	27,432	25,062	22,879	22,501	23,409	23,395	28,294	20.9%
Total Monographic Receipts	42,185	39,505	35,965	35,016	35,189	34,942	39,920	14.2%
Cataloging²								
Pieces Cataloged in Acquisitions Department	14,787	13,808	13,001	12,489	11,508	11,547	10,950	-5.2%
Pieces Cataloged in Cataloging Department ³	25,216	26,204	24,807	23,885	23,728	26,611	44,205	66.1%
Pieces Cataloged in Other Locations ⁴	12,465	12,683	10,199	10,115	9,308	6,962	20,520	194.7%
Total	52,468	52,695	48,007	46,489	44,544	45,120	75,675	67.7%
Total Volumes Cataloged⁵	77,658	76,524	66,894	69,766	63,061	63,675	--	--

¹ For FY07, a \$100,000 grant from the University president, that was used to enhance the South and East Asian collections, contributed to the increase over FY06.

² Cataloging includes items cataloged for Darden Library.

³ In FY07, there was a larger than usual increase in cataloging because of the Bhuddist book project and other gift receipts.

⁴ Other: Special Collections, Music, Documents, and added volumes in other locations. In FY07, there were unusual increases in all of the areas, particularly in Documents with the Google project.

⁵ Total volumes cataloged: New titles plus added copies and volumes (including new receipts from Acquisitions, backlog items, standing orders, gifts, and documents). Discontinued in FY07; use Total for Cataloging. Increases for FY07 are result of merging new titles, added copies, and added volumes into "Pieces."

Cataloging: Print Materials Added, Withdrawn, Transferred

<i>Locations</i>	<i>Volumes Cataloged</i>	<i>Net Interlibrary Transfers</i>	<i>Lost & Withdrawn</i>	<i>Net Additions</i>
Alderman	40,152	-5,899	2,151	32,102
Documents	7,793	-571	1,723	5,499
Brown Science/Engineering	4,305	-1,821	474	2,010
Astronomy	173	-504	1	-332
Biology/Psychology	715	-271	185	259
Blandy Farm	2	0	0	2
Chemistry	249	-305	22	-78
Math	675	-631	2	42
Mt. Lake	25	1	1	25
Physics	431	-458	71	-98
Clemons	2,958	3	15,955	-12,994
Education	3,419	-1,300	193	1,926
Fiske Kimball Fine Arts	5,676	-6,653	205	-1,182
Ivy Annex	2	11,727	3	11,726
Ivy Stacks	7	3,539	2	3,544
Music	1,954	-304	244	1,406
Small Special Collections	6,617	3,447	7	10,057
Total University Library	75,153	0	21,239	53,914
Darden	522	0	411	111
Health Sciences	2,411	0	48,778	-46,367
Law	10,610	-9,727	17,948	-17,065
Law-Ivy		9,727	1,464	8,263
Total University Libraries	88,696	0	89,840	-1,144

Size of Collections

Printed Volumes

Note: This chart tracks printed volumes that are held in each building.

<i>Library/Unit</i>	<i>2005/06 Volumes</i>	<i>2006/07 Volumes</i>
Alderman Library:		
General Collections	1,792,184	1,824,286
Government Information Resources	698,673	704,202
Ivy Annex (Storage)	47,437	59,163
Total Alderman Library	2,538,294	2,587,651
Brown Science/Engineering:		
Astronomy	224,225	226,237
Biology/Psychology	13,796	13,464
Chemistry	32,086	32,370
Mathematics	23,765	23,687
Physics	33,792	33,834
	32,623	32,525
Total Science Libraries	360,287	362,117
Other Libraries under the Administration of the University Librarian:		
Clemons	123,820	110,826
Education	50,152	52,078
Fiske Kimball Fine Arts	152,005	150,823
Ivy Stacks (Storage)	744,600	756,407
Music	72,275	73,681
Small Special Collections	291,930	301,987
Total Other UL Libraries	1,434,782	1,445,802
Total University Library	4,333,363	4,395,570
Other Libraries:		
Darden	79,664	79,775
Health Sciences	134,292	87,925
Law	555,635	538,600
<i>Law Printed Volumes</i>	482,577	465,512
<i>Law Government Documents</i>	73,058	73,088
Total Other Libraries	769,591	706,300
GRAND TOTAL	5,102,954	5,101,870

	Vols Added	Docs Converted	Vols Withdrawn	Net Additions
University Library	75,153	30	21,239	53,944
Darden	522	0	411	111
Health Sciences	2,411	0	48,778	-46,367
Law	10,610	30	19,412	-8,772
Total	88,696	60	89,840	-1,084

Size of Collections		
<i>Documents, Manuscripts, and Maps</i>		
	2005/06	2006/07
<i>DOCUMENTS (Not represented in VIRGO)¹</i>		
Alderman (bound and unbound)	641,230	641,200
Law (bound and unbound)	35,012	34,982
Total Documents	676,242	676,182
<i>MANUSCRIPT MATERIALS</i>		
University Library (Items)		
Manuscripts	11,553,927	11,742,065
Archives	1,922,895	1,942,022
Ivy Stacks	2,209,450	2,209,450
<i>Total University Library (Items)</i>	<i>15,686,272</i>	<i>15,893,537</i>
<i>Health Sciences (Estimated items)</i>	<i>98,900</i>	<i>104,650</i>
Law (Estimated items)		
Manuscripts	773,350	773,350
Archives	164,400	176,900
Ivy Stacks	468,550	473,800
<i>Total Law (Items)</i>	<i>1,406,300</i>	<i>1,424,050</i>
Total Items	17,191,472	17,422,237
University Library (Linear Feet)		
Manuscripts	13,549	13,925
Archives	6,842	6,880
Ivy Stacks	3,253	3,253
<i>Total University Library (Linear Feet)</i>	<i>23,644</i>	<i>24,058</i>
<i>Health Sciences (Linear Feet: Archives & MSS)</i>	<i>989</i>	<i>1,047</i>
Law (Linear Feet)		
Manuscripts	1,547	1,547
Archives	329	354
Ivy Stacks	937	948
<i>Total Law (Linear Feet)</i>	<i>2,813</i>	<i>2,848</i>
Total Linear Feet	27,446	27,953
<i>MAPS (CATALOGED AND UNCATALOGED)</i>		
University Library		
Alderman	149,527	141,916
Ivy Annex	299	8,051
Fiske Kimball Fine Arts	80	73
Brown Science/Engineering	109	95
Astronomy	118	118
Small Special Collections	200	1,701
<i>Total University Library</i>	<i>150,333</i>	<i>151,954</i>
Law	528	533
Total Maps	150,861	152,487

¹ As items are cataloged in VIRGO, their count is transferred to the Printed Volumes page. Documents cataloged an additional 30 and Law cataloged 30 this year. Eventually, these numbers will be reduced until all items are cataloged in VIRGO.

Size of Collections			
<i>Paid and Unpaid Serials by Location</i>			
<i>Location</i>	<i>Paid</i>	<i>Unpaid</i>	<i>Total</i>
Non-Electronic Serials (Print, Microform, AV) Subscriptions			
General (UVa Lib)	63	1	64
Alderman			
Documents	89	5,180	5,269
Microforms/Periodicals/Stacks/ Reference	2,479	193	2,672
<i>Total Alderman</i>	2,568	5,373	7,941
Brown Science/Engineering	429	64	493
Astronomy	29	1	30
Biology/Psychology	103	4	107
Chemistry	44	1	45
Math	139	5	144
Physics	61	3	64
<i>Total Science Libraries</i>	805	78	883
Clemons	73	0	73
Education	450	10	460
Fiske Kimball Fine Arts	335	13	348
Music	158	20	178
Small Special Collections	213	156	369
Total University Library	4,665	5,651	10,316
Darden	708	24	732
Health Sciences	979	101	1,080
Law	3,502	1,720	5,222
Grand Total	9,854	7,496	17,350
Active Serials TITLES (per ARL guidelines, all libraries)			
Electronic	37,588	32,064	69,652
Print and other formats	7,064	5,724	12,788
Total	44,652	37,788	82,440

Size of Collections				
<i>Non-Electronic Serials Subscriptions by Location and Format</i>				
<i>Location</i>	<i>Print</i>	<i>Microform</i>	<i>AV</i>	<i>Total</i>
General (UVa Lib)	63	1	0	64
Alderman				
Documents	4,095	1,174	0	5,269
Microforms/Periodicals/Stacks/ Reference	2,644	28	0	2,672
<i>Total Alderman</i>	<i>6,739</i>	<i>1,202</i>	<i>0</i>	<i>7,941</i>
Brown Science/Engineering	493	0	0	493
Astronomy	30	0	0	30
Biology/Psychology	107	0	0	107
Chemistry	45	0	0	45
Math	144	0	0	144
Physics	64	0	0	64
<i>Total Science Libraries</i>	<i>883</i>	<i>0</i>	<i>0</i>	<i>883</i>
Clemons	73	0	0	73
Education	458	2	0	460
Fiske Kimball Fine Arts	347	1	0	348
Music	176	2	0	178
Small Special Collections	369	0	0	369
<i>Total University Library</i>	<i>9,108</i>	<i>1,208</i>	<i>0</i>	<i>10,316</i>
Darden	728	4	0	732
Health Sciences	1,071	1	8	1,080
Law	5,085	137	0	5,222
<i>Grand Total</i>	<i>15,992</i>	<i>1,350</i>	<i>8</i>	<i>17,350</i>

Size of Collections

Microforms

<i>Location</i>	<i>Microfiche (Sheets)</i>	<i>Microfilm (Reels)</i>	<i>Microcards (Cards)</i>	<i>Microprint (Cards)</i>	<i>Total</i>
Alderman	690,660	53,135	55,370	103,329	902,494
Documents	1,635,969	963	0	0	1,636,932
Ivy Annex	5,406	41,373	0	61,832	108,611
Total Alderman	2,332,035	95,471	55,370	165,161	2,648,037
Brown Science/Engineering	13,434	1,477	62,733	0	77,644
Astronomy	0	12	0	0	12
Biology/Psychology	77	33	0	0	110
Chemistry	9,295	575	0	0	9,870
Math	0	0	0	0	0
Physics	0	80	0	0	80
Total Sciences	22,806	2,177	62,733	0	87,716
Clemons	0	0	0	0	0
Education	634,936	1,452	0	0	636,388
Fiske Kimball Fine Arts	25,139	1,939	0	0	27,078
Ivy Stacks	128,000	21,527	0	87,910	237,437
Music	13,141	3,481	3,120	0	19,742
Small Special Collections	106,643	8,494	0	88,198	203,335
Total University Library	3,262,700	134,541	121,223	341,269	3,859,733
Darden	282,898	3,544	0	0	286,442
Health Sciences	15,335	707	0	0	16,042
Law	1,202,850	9,325	51,170	82,775	1,346,120
Grand Total	4,763,783	148,117	172,393	424,044	5,508,337

Size of Collections

Non-Print Materials

Locations	Graphic Materials		Sound Recordings				Film and Video Recordings					Electronic Media ¹
	Slides	Photographs	Phonodiscs	Reel-To-Reel	Cassettes	Compact Discs	DVDs	Motion Picture Film	Reel-To-Reel	Cassettes	Laser Discs	
Alderman	180					6	1			1		3,386
Documents	40		10			0	56			29		2,766
Clemons/Robertson Media					4,150	720	11,663			13,521	3,210	482
Education					31	6	13			108	5	129
Fiske Kimball Fine Arts	219,855	1,008			49	22	163			496	16	201
Ivy Annex			200									922
Ivy Stacks			7,785									1,875
Music			23,757	1,165	3,470	20,483	155			539	58	160
Brown Science/Engineering						29				7		525
Astronomy										2		86
Biology/Psychology						2						42
Chemistry												10
Math										4		11
Physics												21
Total Sciences						31				13		695
Small Special Collections	3250	212,887	1,004	3,099	3,128	246	90	407	858	86		353
Total University Library	223,325	213,895	32,756	4,264	10,828	21,514	12,141	407	858	14,793	3,289	10,969
Darden	0	0	0	0	0	0	0	0	0	0	0	0
Health Sciences	0	18,460	0	99	966	543	136	0	0	2,232	23	282
Law	0	2,303	0	0	8	6	524	0	0	335	0	102
Total Other Libraries	0	20,763	0	99	974	549	660	0	0	2,567	23	384
Grand Totals	223,325	234,658	32,756	4,363	11,802	22,063	12,801	407	858	17,360	3,312	11,353
FORMAT TOTALS	GRAPHIC MATERIALS		SOUND RECORDINGS				FILM AND VIDEO RECORDINGS					ELECTRONIC MEDIA
University Library	437,220		69,362				31,488					10,969
Darden	0		0				0					0
Health Sciences	18,460		1,608				2,391					282
Law	2,303		14				859					102
Total University Libraries	457,983		70,984				34,738					11,353

¹ This column no longer includes *networked* media; thus the total is less than in previous years.

Size of Collections

Digital Collections

Note: This sheet accounts for all digital objects produced by the library and outlines the contribution of digital items from each area to the digital library. These are objects for which there is metadata.

<i>Type of File</i>	<i>Audio</i>	<i>Statistical Data Sets</i>	<i>E-Texts</i>	<i>GIS¹ Data Sets</i>	<i>Images</i>	<i>Video</i>	<i>EAD²</i>	<i>Total Objects</i>
Digital Library Repository ³			10,374		16,676		3,952	31,002
Digital Scholarship Services: Electronic Text Center			24,000					24,000
Digital Scholarship Services: Geospatial and Statistical Data Center		1,215		12,191				13,406
Digital Scholarship Services: Rare Materials Digital Services					136,435			136,435
Robertson Media Center: Digital Media Lab					39,286	1,654		40,940
Small Special Collections							3,952	3,952
Total University Library	0	1,215	34,374	12,191	192,397	1,654	7,904	249,735
Health Sciences								70,803
Total University Libraries	0	1,215	34,374	12,191	192,397	1,654	7,904	320,538

¹ Geographical Information Systems

² Encoded Archival Description, same guides delivered in two places: Virginia Heritage and the Repository

³ Includes all image content created by the Fine Arts Library that was previously counted separately

Preservation

Note: Preservation functions are performed centrally in Alderman for University Library units other than Small Special Collections. Binding is processed centrally for all units. Small Special Collections conservation for FY03 does not include in-house processing. Binding ceased for several months in FY03 due to budget cuts. Increased staffing for preservation in FY07 led to an increase in output; combining Digital Library Production Services and Rare Materials Digital Services into Digitization and Publication Services affected their reformatting activities.

Type of Treatment	Number of Items					
	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07
<i>Binding</i>	13,327	3,476	11,231	10,509	8,415	12,136
<i>Conservation Treatment & Enclosures:</i>						
University Library Preservation Unit	6,170	2,371	2,375	2,457	2,639	2,479
Small Special Collections		37	3,448	3,910	4,180	10,768
Total Treatments	19,497	5,884	17,054	16,876	15,234	25,383
<i>Preservation Reformatting¹</i>						
Bound Volumes					318	36
Unbound Sheets, Manuscripts					6,734	13,358
Photographs & A/V					5,810	6,180
Total Reformatting					12,862	19,574
Total University Library	19,497	5,884	17,054	16,876	28,096	44,957

¹Reformatting includes photocopying, microfilming, and digitizing library materials.

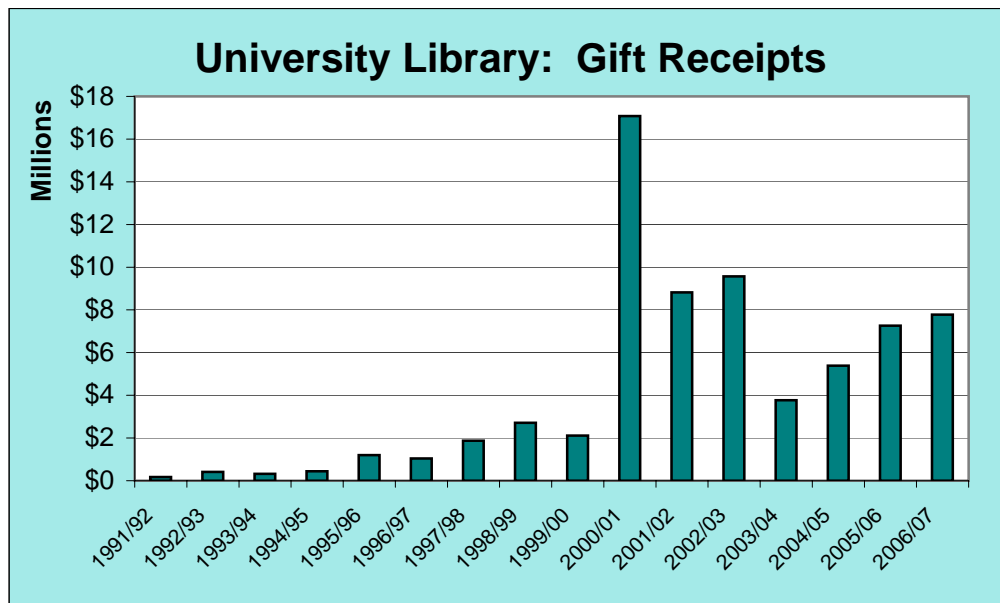
Staff Training

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07
<i>Staff Training and Development</i>							
Courses Taught	137	157	194	182	205	187	186
Attendance	1,266	1,807	1,870	1,729	2,228	1,952	2,243
% of staff attending	93.0%	97.0%	97.0%	97.3%	99.9%	94.0%	93.0%
<i>Library-Wide Student Training</i>							
Customer Service							
Courses	4	6	2	0	4	5	4
Attendance	68	119	20	0	50	96	26
Shelving							
Courses	4	8	2	5	0	4	6
Attendance	58	43	44	30	0	40	46

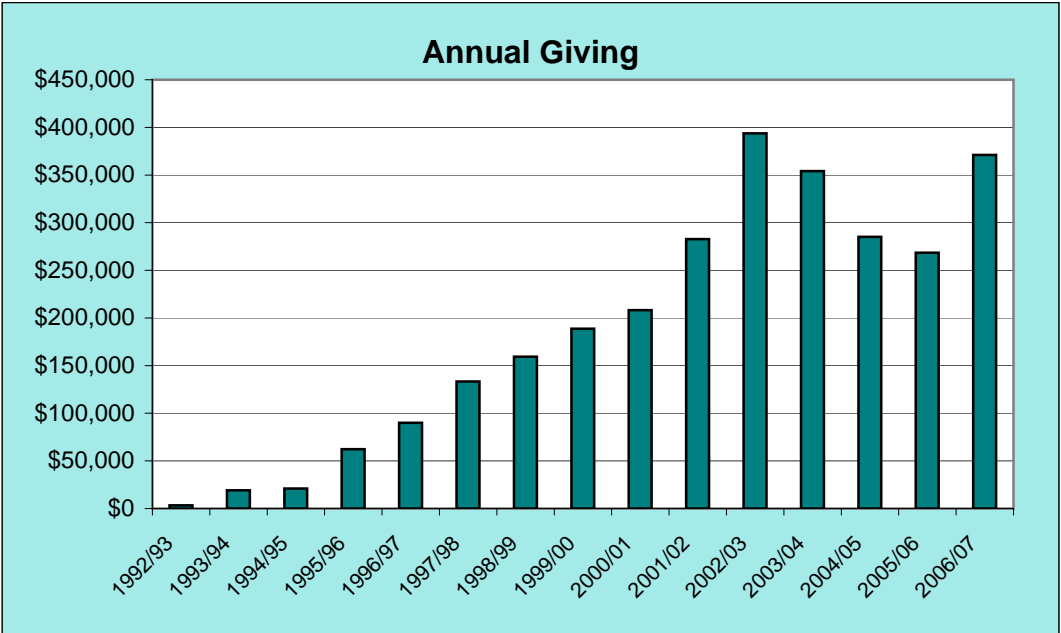
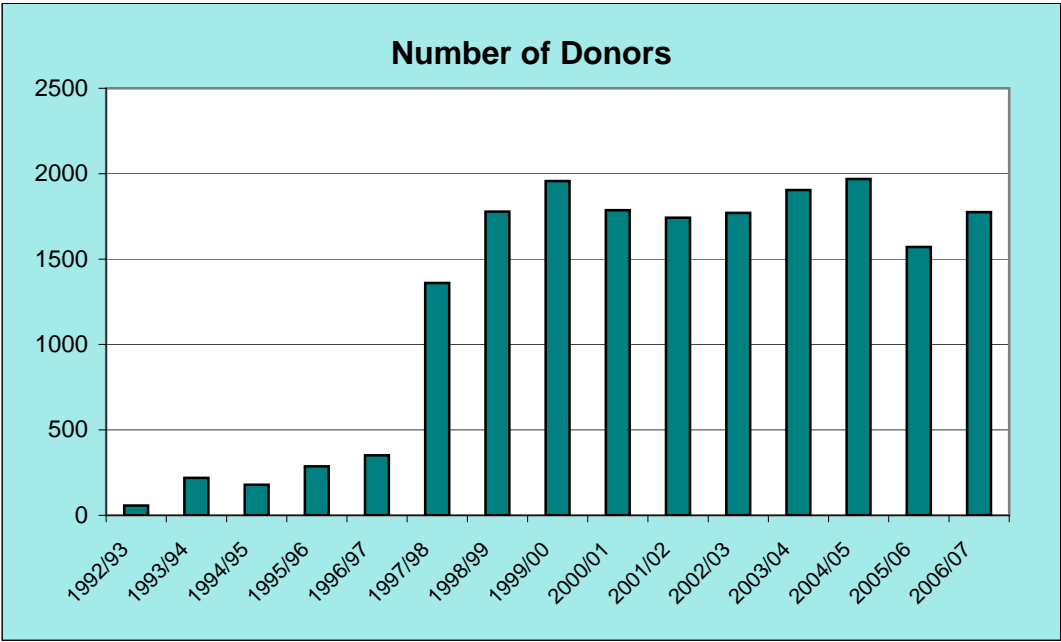
Development

Note: Annual giving is a part of the total gift receipts. In-kind gifts are included in total gift receipts but not in annual giving. 1991/92 is the year before Karin Wittenborg became University Librarian.

<i>Year</i>	<i>Total Gift Receipts</i>	<i>Annual Giving</i>	<i>Number of Donors</i>
1991/92	\$174,711		
1992/93	\$413,328	\$3,348	57
1993/94	\$319,194	\$19,076	219
1994/95	\$442,527	\$20,952	179
1995/96	\$1,196,936	\$62,294	287
1996/97	\$1,039,126	\$90,004	351
1997/98	\$1,874,011	\$133,283	1360
1998/99	\$2,713,418	\$159,391	1778
1999/00	\$2,110,029	\$188,766	1957
2000/01	\$17,080,742	\$208,253	1786
2001/02	\$8,817,780	\$282,689	1742
2002/03	\$9,570,146	\$393,823	1770
2003/04	\$3,769,587	\$354,082	1904
2004/05	\$5,388,344	\$285,108	1969
2005/06	\$7,258,377	\$268,446	1571
2006/07	\$7,780,224	\$371,080	1775



Development



University of Virginia Libraries
Association of Research Libraries Statistics 2006/2007¹

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>05/06 UL</i>	<i>% change</i>	<i>05/06 Total</i>	<i>% change</i>
COLLECTIONS									
Print volumes held previous year	4,192,414	103,166	176,302	631,072	5,102,954	4,132,093	4.53%	5,053,162	4.02%
Ebooks held current year	340,535	0	860	21,812	363,207				
1a. Volumes held previous year ²	4,532,949	103,166	177,162	652,884	5,466,161				
1bi. Print volumes added	75,183	522	2,411	10,640	88,756	63,096	19.16%	76,325	16.29%
1bii. Print volumes withdrawn	21,239	411	48,778	19,412	89,840	2,775	665.37%	26,533	238.60%
1b. Print volumes - net added	53,944	111	-46,367	-8,772	-1,084	60,321	-10.57%	49,792	-102.18%
1. Total volumes held current year ³	4,586,893	103,277	130,795	644,112	5,465,077	4,192,414	9.41%	5,102,954	7.10%
2. Monographic purchases ⁴	95,615	458	657	4,471	101,201	34,942	173.64%	38,954	159.80%
4a.i Paid electronic serials title					37,588				
4a.ii Purchased print serials					7,064			24,386	83.11%
4b.i Non-purchased e-serials					32,064				
4b.ii Non-purchased print serials					5,724			47,446	-20.36%
4. Total serials					82,440			71,832	14.77%
6. Microform units	3,859,733	286,442	16,042	1,346,120	5,508,337	3,845,665	0.37%	5,474,181	0.62%
7. Uncataloged documents	641,200	0	0	34,982	676,182	641,230	0.00%	676,242	-0.01%
8. Computer files	10,969	0	282	102	11,353	10,420	5.27%	10,982	3.38%
9. MSS & Archives (linear ft)	24,058	0	1,047	2,848	27,953	23,644	1.75%	27,446	1.85%
10. Cartographic	151,954	0	0	533	152,487	150,333	1.08%	150,861	1.08%
11. Graphic	437,220	0	18,460	2,303	457,983	434,187	0.70%	467,662	-2.07%
12. Audio	69,362	0	1,608	14	70,984	65,667	5.63%	67,225	5.59%
13. Film and video	31,488	0	2,391	859	34,738	28,766	9.46%	31,902	8.89%

¹ All ARL figures are preliminary, pending changes in ARL reporting instructions.

² 363,207 Ebooks are included in our ARL volume count beginning in FY07.

³ Total volumes held will not match the size of collections report because some volumes in Ivy are owned by Darden, Health, and Law, not by the University Library.

⁴ Includes Ebooks purchased: 55,806.

University of Virginia Libraries
Association of Research Libraries Statistics 2006/2007¹

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>05/06 UL</i>	<i>% change</i>	<i>05/06 Total</i>	<i>% change</i>
EXPENDITURES									
15a. Print Monographs	\$1,792,273	\$32,938	\$94,330	\$177,537	\$2,097,078	\$1,896,843	-5.51%	\$2,184,648	-4.01%
15b. All current serials	\$4,379,280	\$124,345	\$1,710,490	\$1,063,490	\$7,277,605	\$3,937,568	11.22%	\$6,741,512	7.95%
15c. Other lib materials	\$847,099	\$201,856	\$149,236	\$85,359	\$1,283,550	\$483,913	75.05%	\$929,651	38.07%
15d. Miscellaneous	\$103,754	\$0	\$3,560	\$26,076	\$133,390	\$152,285	-31.87%	\$183,372	-27.26%
15. Total lib materials	\$7,122,406	\$359,139	\$1,957,616	\$1,352,462	\$10,791,623	\$6,470,609	10.07%	\$10,039,183	7.50%
Monograph (print) Unit Cost	\$44.90	\$71.92	\$172.77	\$39.71	\$46.20	\$54.29	-17.30%	\$56.08	-17.63%
Serial Title Unit Cost ²					\$162.98			\$276.45	
16. Contract binding	\$112,671	\$7,088	\$0	\$16,180	\$135,939	\$58,449	92.77%	\$82,638	64.50%
17a. Professional staff	\$5,233,076	\$148,806	\$1,079,161	\$917,000	\$7,378,043	\$6,051,867	-13.53%	\$8,467,566	-12.87%
17b. Support staff	\$8,016,841	\$192,043	\$984,056	\$577,848	\$9,770,788	\$8,618,150	-6.98%	\$10,533,160	-7.24%
17c. Student assistants ³	\$1,054,326	\$17,600	\$20,006	\$47,047	\$1,138,979	\$1,006,227	4.78%	\$1,203,781	-5.38%
17. Total salary, wages ⁴	\$14,304,243	\$358,449	\$2,083,223	\$1,541,895	\$18,287,810	\$15,676,244	-8.75%	\$20,204,507	-9.49%
19. Other oper exp	\$4,708,318	\$29,499	\$323,113	\$168,179	\$5,229,109	\$3,953,847	19.08%	\$4,448,759	17.54%
20. Total lib expends	\$26,247,638	\$754,175	\$4,363,952	\$3,078,716	\$34,444,481	\$26,159,150	0.34%	\$34,775,086	-0.95%
21. Computer files (monog)	\$315,253	\$0	\$0	\$0	\$315,253	\$258,684	21.87%	\$562,541	-43.96%
22. Electronic serials	\$3,293,832	\$0	\$686,844	\$180,773	\$4,161,449	\$2,520,231	30.70%	\$3,594,792	15.76%
23. Bibliographic utilities, networks, consortia									
23a. Library expenditures	\$166,530	\$0	\$2,046	\$20,000	\$188,576	\$182,150	-8.58%	\$186,457	1.14%
23b. External expenditures	\$760,986	\$0	\$0	\$1,997	\$762,983	\$736,578	3.31%	\$738,595	3.30%
24. Computer hard/software	\$1,187,886	\$0	\$123,547	\$44,944	\$1,356,377	\$997,286	19.11%	\$1,152,755	17.66%
25. Document delivery/ILL	\$132,142	\$115	\$30,360	\$19,727	\$182,344	\$89,542	47.58%	\$139,884	30.35%

¹ All ARL figures are preliminary, pending changes in ARL reporting instructions.

² We are counting serials titles rather than serials subscriptions beginning in FY07. This number cannot be compared to last year's unit cost for serials.

³ For the University Library, this includes part-time temp and wage workers.

⁴ In June 2006, state employees received July's first paycheck early due to state budget considerations making FY06 totals appear higher and FY07 totals appear lower.

University of Virginia Libraries
Association of Research Libraries Statistics 2006/2007¹

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>05/06 UL</i>	<i>% change</i>	<i>05/06 Total</i>	<i>% change</i>
STAFFING									
26a. Professional Staff	64	2	16	12	94	67	-4.48%	97	-3.80%
26b. Support Staff	165	6	25	17	213	164	0.61%	217	-1.97%
26c. Student assistants ²	59	1	1	3	63	54	7.94%	59	6.24%
26. Total FTE Staff	288	9	42	32	370	285	0.81%	373	-0.73%
27. Staffed service points	19	1	5	7	32	19	0.00%	32	0.00%
28. Public service hours	149	94	100	112	149	149	0.00%	149	0.00%
29. Lib presentations	690	42	626	28	1,386	766	-9.92%	1,243	11.50%
30. Total participants	9,191	625	3,902	400	14,118	10,655	-13.74%	14,016	0.73%
31. Ref transactions	98,760	6,100	12,385	13,500	130,745	83,460	18.33%	122,794	6.48%
32. Initial circulations	591,789	2,454	10,723	36,978	641,944	575,941	2.75%	624,914	2.73%
Renewals	398,254	1,142	3,149	9,095	411,640	380,295	4.72%	403,114	2.12%
33. Total circulation	990,043	3,596	13,872	46,073	1,053,584	956,236	3.54%	1,028,028	2.49%
34. ILL provided	33,138	0	7,629	1,183	41,950	33,725	-1.74%	44,397	-5.51%
35. ILL received	25,146	122	2,415	776	28,459	28,893	-12.97%	32,501	-12.44%
UNIVERSITY DATA									
36. Ph.Ds awarded					324			301	7.64%
37. Ph.D fields					46			46	0.00%
38. Fulltime faculty					1,146			1,121	2.23%
39. Total fulltime students					19,998			19,383	3.17%
40. Total part time students					4,070			4,382	-7.12%
41. Fulltime grad students					6,109			5,988	2.02%
42. Part time grad students					3,283			3,564	-7.88%

¹ All ARL figures are preliminary, pending changes in ARL reporting instructions.

² Student assistants, for the University Library, includes part-time wage and temp workers. Student FTE is an extrapolated number.

University of Virginia Libraries
Association of Research Libraries Supplementary Statistics 2006/2007¹

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>TOTAL</i>	<i>05/06 UL</i>	<i>% change</i>	<i>05/06 Total</i>	<i>% change</i>	
ELECTRONIC BOOKS										
1. Number of electronic books ²	326,512	0	133	21,812	348,457	270,506	20.7%	270,603	28.8%	
2. Expenditures for electronic books	\$169,483	\$0	\$84,659	u/a	\$254,142	\$92,045	84.1%	\$168,504	50.8%	
USE OF ELECTRONIC RESOURCES										
4. Virtual reference transactions	9,320	4,200	328	u/a	13,848	6,160	51.3%	10,556	31.2%	
5. Federated searching?	N	N	N	N	N	N		N		
8. Successful full-text articles requests	2,316,276	u/a	u/a	u/a	2,316,276	2,125,686	9.0%	2,125,686	9.0%	
9a. Virtual visits to library's website	24,073,939	u/a	465,982	u/a	24,539,921	22,702,199	6.0%	22,702,199	8.1%	
9b. Virtual visits to library's catalog					445,423	u/a		533,113	-16.4%	
9c. Excludes virtual visits from inside the library?	N		N		N	N		N		
LIBRARY DIGITIZATION ACTIVITIES										
10b. Size of collections (in megabytes) ³	803,047	0	7,087	u/a	810,134	330,742	142.8%	337,780	139.8%	
10c. Items in collections ³	249,735	0	70,803	u/a	320,538	225,496	10.7%	294,234	8.9%	
12a. Direct cost of personnel ⁴	\$635,566	\$0	\$21,204	u/a	\$656,770	\$613,314	3.6%	\$642,587	2.2%	
12b. Direct cost of equipment, software, services	\$196,872	\$0	\$300	u/a	\$197,172	\$241,138	-18.4%	\$245,403	-19.7%	
13. Volumes held collectively in remote storage	0	0	0	0	0	0		0		

¹ All ARL figures are preliminary, pending changes in ARL reporting instructions.

² Virgo was de-duped in Nov 2006, which deleted duplicate records of titles held in more than on library.

³ Includes only objects that have metadata or that are easily discovered by users.

⁴ This is partial data; cannot determine costs for all units.

University of Virginia Libraries
Association of Research Libraries Rankings

Note: University of Virginia Libraries' ARL rankings by various measures.

ARL Expenditures Focused Index FY03-FY06

<i>Year</i>	<i>UVa Ranking</i>
FY06	19
FY05	20
FY04	22
FY03	27

Top 20 ARL Ranked Libraries FY06

<i>Ranking</i>	<i>Institution Name</i>
1	HARVARD
2	YALE
3	COLUMBIA
4	TORONTO
5	CALIF-BERKELEY
6	CALIF-LOS ANGELES
7	MICHIGAN
8	PENNSYLVANIA STATE
9	TEXAS
10	CORNELL
11	NEW YORK
12	WISCONSIN
13	PRINCETON
14	WASHINGTON
15	MINNESOTA
16	ILLINOIS, URBANA
17	NORTH CAROLINA
18	DUKE
19	VIRGINIA
20	PENNSYLVANIA

FY06 Rankings For Specific Items:

<i>Item</i>	<i>UVa Ranking</i>
Total Salaries & Wages	12
Current Serials Total	13
Support Staff (FTE)	13
Total Library Expenditures	17
Government Documents	20
Professional Staff + Non-Professional Staff	22
Volumes In Library	25
Other Operating Expenditures	25
Total Staff (FTE)	27
Microform Units Held	35
Total Items Borrowed (ILL)	38
Monographs Purchased (Volumes)	42
Volumes Added (Gross)	44
Total Items Loaned (ILL)	44
Professional Staff (FTE)	44
Expenditures for Electronic Materials	45
Monographs	46
Current Serials Expenditures	46
Total Library Materials Expenditures	47
Number of Current Serials Subscriptions	50
Electronic Materials as Percent of Budget	62

Public Service Facilities and Staffing

<i>Library</i>	<i>Total Square Footage</i>	<i>Shelf Space (linear ft)</i>	<i>Service Hours/Week</i>	<i>Service Desks¹</i>	<i>Public Workstations</i>	<i>Group Study Rooms</i>	<i>Seminar/ Class Rooms</i>	<i>Total Seats</i>	<i>Public Service Faculty</i>	<i>Public Service Classified Staff</i>
Alderman	207,598	288,883	102	3	98	0	2	875	16	24.5
Brown Science/Engineering ²	41,528	34,652	109	2	79	6	1	442	6	12
Astronomy	1,661	1,401	Key access	1	1	0	0	6	0	0
BioPsych	4,223	2,325	67	1	12	1	1	108	0	1.5
Chemistry ³	3,384	3,392	40	1	4	1	1	25	0	0.5
Math	1,859	3,331	20	1	2	0	0	11	0	0.5
Physics	2,990	2,576	40	2	5	1	1	60	0	1
Clemons/Robertson Media ⁴	59,682	13,568	149	2	126	11	4	1461	4	11.5
Education	5,525	3,789	88	2	20	0	0	85	2	4
Fiske Kimball Fine Arts	15,365	12,835	96	2	21	1	1	173	3	3
Harrison Institute ⁴	14,000	0	64	0	0	0	3	260	0	0
Ivy Stacks	9,808	4,872	0	0	0	0	0	4	0	2
Music	10,140	6,639	88	1	12	0	1	142	1	2
Small Special Collections	58,000	67,713	64	1	4	0	1	32	1	3
Total	435,763	445,976	927	19	384	21	16	3684	33	65.5

¹ Does not include ITC Lab consultants' desks in Clemons, but does include the Scholars Lab and the Research and Computing Lab at Brown.

² Total seats include Mural Hall.

³ Closed during FY06 & FY07.

⁴ Staffing counts taken from library organizational chart; all others were verified by local staff.

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If there are comments or questions about the report, or suggestions about topics to include in future years, please send them to Management Information Services.