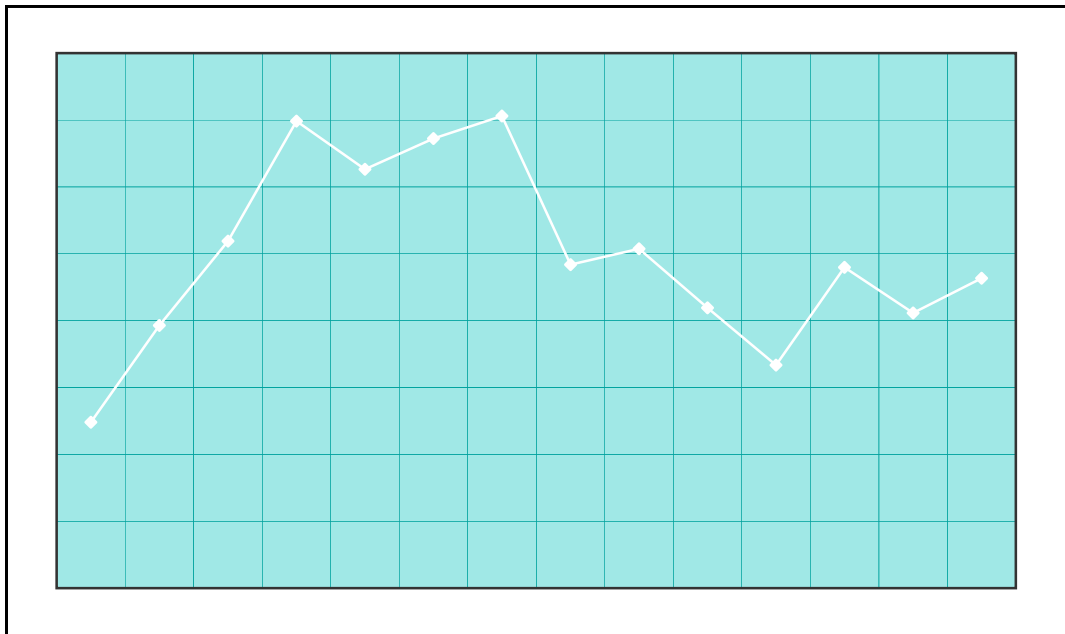


University of Virginia Library Statistics Report 2005/2006



Prepared by
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Table of Contents

Statistical Highlights of the Fiscal Year 2006	1
Long Term Trends	2-3
Electronic Resource Usage and Cost	4-7
Electronic Journal Articles	4-5
Electronic Reference Resources	6-7
Circulation and Related Areas	8-28
Summary	8
Interlibrary Loan	9
Document Delivery	10
Instructional Scanning Services	11
Regular and Reserve Circulation by Library	12
Historical Total Circulation Data	13
Historical Regular and Reserve Circulation by Library	14
Circulation by Library (Graphs)	15-16
Circulation by Patron Profile and Library	17
Circulation by Item Type and Patron Profile	18
Circulation by Item Type: Print	19
Circulation by Item Type: Non-Print	20
Reserve Circulation by Library	21
Items on Reserve by Library	22
Recalls by Library	23
In-House Use	24
Shelving Data	25
Fees Bursared and Collected	26
Gate Counts	27
Gate Counts (Graph)	28
Reference	29-31
Reference and Directional Transactions	29
Historical Reference and Directional Transactions by Library	30
Historical Reference and Directional Questions (Graph)	31
Reference Questions by Library (Graph)	31
User Education	32-33
Historical User Education by Library	33
Collection Development	34-40
Expenditures Summary	34
Expenditures by Bibliographic Format	34

Table of Contents

Collection Development, cont.	
Expenditures by Physical Format	35
Expenditures by Library Category	35
Local Funds	36
Historical Acquisitions Expenditures by Format 1995-2006	37
Historical Acquisitions Expenditures by Format 1995-2006 (Graph) . .	38
Expenditures by Library	39-40
Orders, Receipts, and Cataloging Activity	41
Cataloging: Print Materials Added, Withdrawn, Transferred	42
Size of Collections	43-48
Printed Volumes by Library	43
Documents, Manuscripts, Maps	44
Paid and Unpaid Serial Subscriptions by Location	45
Serial Subscriptions by Location and Format	46
Microforms	47
Non-Print Materials	48
Digital Collections	49
Preservation	50
Staff Training	50
Development	51-52
Association of Research Libraries Statistics	53-56
Collections	53
Expenditures	54
Staffing	55
University Data	55
Electronic Resources Data	56
Acknowledgements	57

Statistical Highlights of Fiscal Year 2006

Budget and Expenditures

Total expenditures for the University Libraries (comprising the University Library, Darden, Law and Health Sciences libraries) increased to \$34.8 million, up 5.8% from the previous year.

Expenditures for collections for the University Libraries approached \$11 million this year, a 7% increase. Almost \$3.6 million of the expenditures were for electronic resources.

The unit cost of electronic journal articles (purchased by UVa) rose to \$2.10 from \$1.93 in spite of a 26% increase in downloads of articles. There was a 37% increase in costs.

Collections

The University Libraries has reached the five million volume milestone, and now holds 5,102,954 printed volumes.

The new Small Special Collections Library houses more than 291,000 volumes and over 13 million manuscripts.

Use of Library Resources and Services

Circulation within the University Library showed a slight decline (-2%), totaling 611,541 checkouts.

Retrieval and display of electronic journal articles crested over 2 million for the first time; 31% of the downloaded articles were provided by VIVA, the statewide consortium.

Searches of electronic reference resources also totaled over 2 million. Over half of all searches were conducted on databases provided by VIVA.

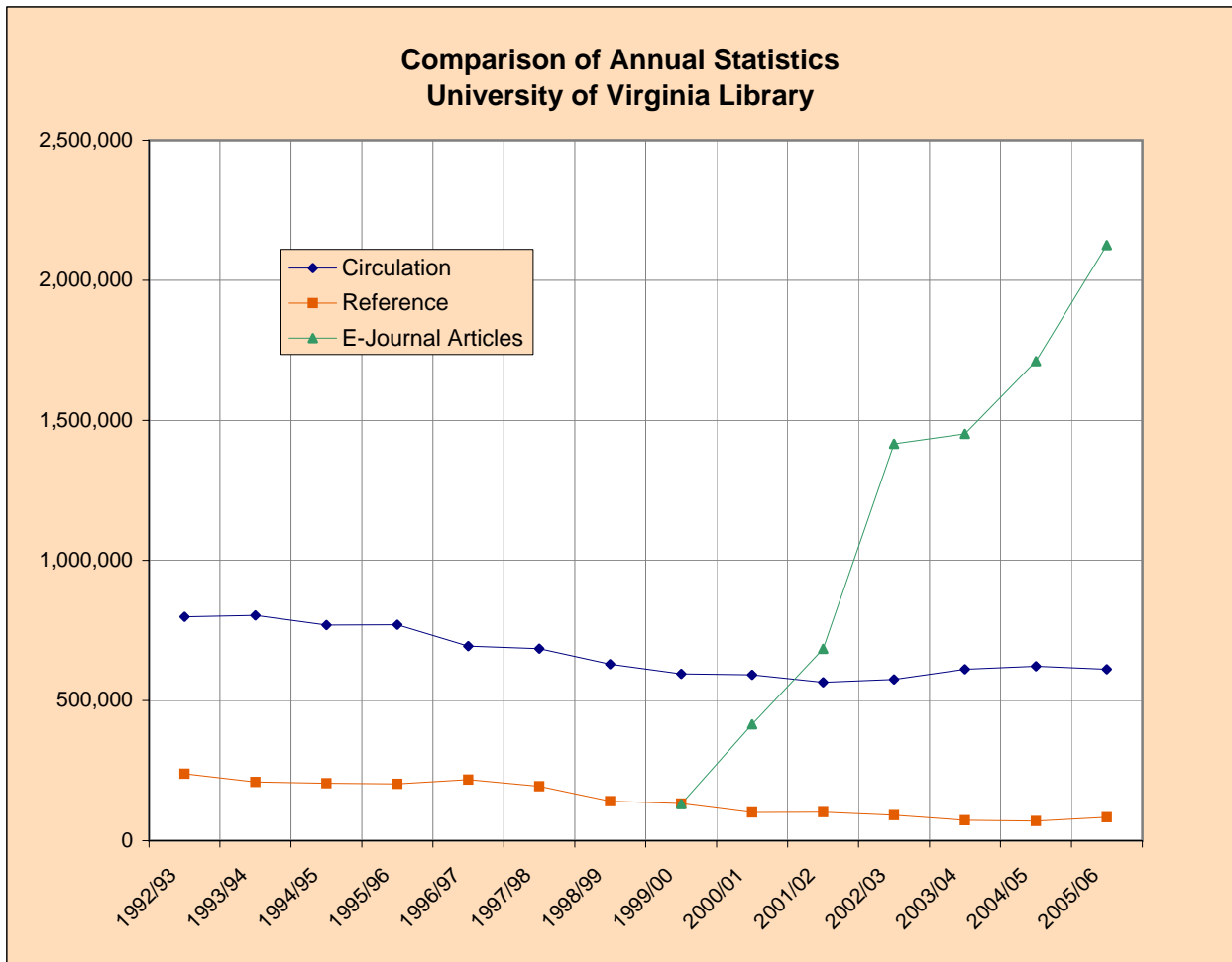
LEO requests by University faculty and electronic deliveries rebounded after experiencing declines last year, yielding increases of 11% and 57% respectively. Retrievals from Ivy Stacks remained relatively stable with a less than 1% decline.

After a long term decline, the tally of reference questions by the University Library increased by 29% last year, possibly due to the change in how the data were collected.

User instruction sessions by the University of Virginia Library increased by 6% over last year, accompanied by a 12% increase in participation.

Interlibrary loans provided to other institutions by the University of Virginia Library increased slightly (+6%), but interlibrary borrowing saw a more substantial increase of 34%.

Long Term Trends



Public service activities at the University of Virginia Library have changed dramatically during the past dozen or so years.

Electronic journal article usage is no longer a new phenomenon. It is clear these materials are very heavily used, and the usage continues to grow rapidly. In FY2006 over 2 million e-journal articles were downloaded. All the tallied electronic journals are purchased by the Library or the VIVA consortium.

Although circulation has been level for several years, it continues to be an activity of considerable volume. Most of these checkouts are printed materials (e.g., books, theses, musical scores), but they also include audio, videos, maps, and other non-print materials. (The numbers include both regular and reserve checkouts, but not renewals. We have concluded renewal tallies are a function of circulation policies and software, not a reflection of customer activity.)

Reference questions are trending consistently downward, declining nearly 5% a year since FY1993. We still receive many questions (83,000 in FY2006), but the number is only a third of that in FY1993. The uptick in FY06 may be due to the use of a different data collection method for that year.

Long Term Trends

Specific data are given in the table below.

	Circulation	Reference Questions	E-Journal Articles
1992/93	798,991	238,960	
1993/94	803,999	209,400	
1994/95	769,243	204,520	
1995/96	770,300	202,280	
1996/97	694,381	217,960	
1997/98	685,298	194,120	
1998/99	629,880	140,960	
1999/00	595,135	132,160	130,915
2000/01	592,037	100,640	415,424
2001/02	565,122	101,600	684,517
2002/03	575,328	90,960	1,415,767
2003/04	611,845	72,800	1,451,871
2004/05	622,249	70,080	1,711,191
2005/06	611,586	83,480	2,125,686
Average Annual Change	-1.68%	-4.65%	172.44%

Use and Cost of Electronic Resources

Journal Articles

Electronic journal usage continued to grow in FY06. Last year UVA students, faculty, staff, and onsite visitors retrieved over 2,100,000 electronic journal articles, a 24% increase from the previous year. A majority of the articles (69%) came from UVA funded resources, while the remaining (31%) were funded by the statewide consortium, VIVA (shown on the following page).

Resources Funded Directly by UVA

Provider	Articles Downloaded at UVA	FY06 Cost	Per Article Cost
Vendor A	548,590	\$1,400,000	\$2.55
Vendor B	210,258	\$33,785	\$0.16
Vendor C	193,126	\$32,490	\$0.17
Vendor D	105,878	\$428,688	\$4.05
Vendor E	60,637	\$37,833	\$0.62
Vendor F	55,717	\$266,158	\$4.78
Vendor G	52,058	\$399,994	\$7.68
Vendor H	41,474	\$14,002	\$0.34
Vendor I	39,751	\$0	\$0.00
Vendor J	34,559	\$39,250	\$1.14
Vendor K	27,343	\$92,000	\$3.36
Vendor L	20,593	\$18,113	\$0.88
Vendor M	20,161	\$191,232	\$9.49
Vendor O	17,841	\$15,720	\$0.88
Vendor P	11,713	\$6,378	\$0.54
Vendor Q	10,377	\$45,142	\$4.35
Vendor R	5,029	\$18,452	\$3.67
Vendor S	3,697	\$10,908	\$2.95
Vendor T	2,142	\$11,399	\$5.32
Vendor U	1,418	\$4,900	\$3.46
Vendor V	504	\$1,765	\$3.50
Vendor W	489	\$1,155	\$2.36
Total for UVA funded resources	1,463,355	\$3,069,363	\$2.10

Use and Cost of Electronic Resources

Journal Articles

Resources Funded by VIVA

Provider	Downloaded at UVa	Share (14% of VIVA costs)	Per Article Cost
Vendor A	122,825	\$40,600	\$0.33
Vendor B	118,214	\$30,062	\$0.25
Vendor C	93,580	\$27,277	\$0.29
Vendor D	81,979	\$6,003	\$0.07
Vendor E	67,514	\$63,085	\$0.93
Vendor F	37,812	\$10,777	\$0.29
Vendor G	36,971	\$33,831	\$0.92
Vendor H	36,340	\$37,166	\$1.02
Vendor I	18,612	\$36,550	\$1.96
Vendor J	14,195	\$7,565	\$0.53
Vendor K	10,515	\$9,197	\$0.87
Vendor L	9,200	\$15,326	\$1.67
Vendor M	4,984	\$34,714	\$6.97
Vendor N	4,123	\$11,989	\$2.91
Vendor O	3,479	\$2,765	\$0.79
Vendor P	1,218	\$15,140	\$12.43
Vendor Q	770	\$832	\$1.08
Total for VIVA resources	662,331	\$382,877	\$0.58

Total Use UVa and VIVA

2,125,686

Use and Cost of Electronic Resources

Reference Resources

Use of electronic reference resources increased in FY06 by 38%. 52% of all searches were conducted on VIVA reference resources. The remaining 48% came from UVa funded resources.

Resources Funded Directly by UVa

Provider	Searches	FY06 Cost	Per Search Cost
Vendor A	530,604	\$102,243	\$0.19
Vendor B	196,689	\$127,500	\$0.65
Vendor C	119,468	\$29,426	\$0.25
Vendor D	67,595	\$6,721	\$0.10
Vendor E	58,332	\$20,595	\$0.35
Vendor F	57,787	\$87,950	\$1.52
Vendor G	40,763	\$6,361	\$0.16
Vendor H	33,993	\$22,624	\$0.67
Vendor I	23,159	\$22,060	\$0.95
Vendor J	18,825	\$9,721	\$0.52
Vendor K	16,217	\$1,400	\$0.09
Vendor L	13,131	\$8,583	\$0.65
Vendor M	11,853	\$5,845	\$0.49
Vendor N	11,058	\$6,474	\$0.59
Vendor O	8,204	\$4,475	\$0.55
Vendor P	3,885	\$806	\$0.21
Vendor Q	3,555	\$2,498	\$0.70
Vendor R	3,208	\$3,393	\$1.06
Vendor S	2,877	\$3,984	\$1.38
Vendor T	2,079	\$586	\$0.28
Vendor U	1,687	\$2,121	\$1.26
Vendor V	1,673	\$10,900	\$6.52
Vendor W	1,056	\$750	\$0.71
Vendor X	934	\$1,240	\$1.33
Vendor Y	807	\$924	\$1.14
Vendor Z	607	\$2,924	\$4.82
Vendor AA	504	\$225	\$0.45
Vendor BB	405	\$2,200	\$5.43
Vendor CC	378	\$1,100	\$2.91
Vendor DD	293	\$495	\$1.69
Vendor EE	274	\$200	\$0.73
Vendor FF	239	\$2,100	\$8.79
Vendor GG	228	\$280	\$1.23
Vendor HH	188	\$1,850	\$9.84
Total for UVa funded databases	1,232,555	\$500,553	\$0.41

Use and Cost of Electronic Resources

Reference Resources

Resources Funded by VIVA

Provider	Searches	FY06 UVa Share (14% of VIVA costs)	Per Search Cost
Vendor A	512,165	\$20,300	\$0.04
Vendor B	202,754	\$94,414	\$0.47
Vendor C	162,789	\$26,254	\$0.16
Vendor D	83,517	\$21,252	\$0.25
Vendor E	51,025	\$57,015	\$1.12
Vendor F	31,035	\$5,322	\$0.17
Vendor G	29,597	\$7,998	\$0.27
Vendor H	17,695	\$12,811	\$0.72
Vendor I	11,446	\$13,612	\$1.19
Vendor J	7,080	\$21,809	\$3.08
Vendor K	6,856	\$4,970	\$0.72
Vendor L	3,311	\$7,938	\$2.40
Total for VIVA databases	1,119,270	\$293,696	\$0.26
Total Use UVa and VIVA	2,351,825		

Circulation Summary

Note: Total circulation is the number of initial charges plus the number of reserve charges and reserve renewals. Reserve renewals must be done by staff and are minimal in number. Reserve items are only those active in VIRGO course reserves.

	University Library	Darden, Health, Law	Total University	University Library % Change from 04/05	Total University % Change from 04/05
<i>Circulation Data Online</i>					
Total Circulation	611,541	53,303	664,844	-1.7%	-2.4%
<i>Interlibrary Loans</i>					
Loans to Other Libraries	33,725	10,672	44,397	5.8%	4.2%
Receipts from Other Libraries	28,893	2,974	31,867	34.3%	30.9%
<i>Retrievals and Deliveries</i>					
LEO Requests from Faculty	38,334	30	38,364	10.9%	n/a
Ivy Stacks Retrievals	9,890	n/a	9,890	-0.2%	n/a
Continuing Education Requests	1,435	n/a	1,435	73.1%	n/a
<i>Miscellaneous</i>					
Recalls for Patrons	43,590	2,386	45,976	-2.1%	-2.6%
Recorded In-house Uses ¹	152,373	23,371	175,744	-5.6%	-11.0%
Gate Count ²	2,460,686	664,679	3,125,365	9.2%	7.9%
ToolKit Files Created	7,307	n/a	7,307	-0.7%	n/a

¹ Does not include Darden or Law.

² Does not include Darden, Small Special Collections, Music, Astronomy, Chemistry, Math, Physics

Interlibrary Loan

Note: Darden loans are handled by the University Library; Law receipts are handled by the University Library (as of 2000/01). Their numbers are included in the totals for the University Library.

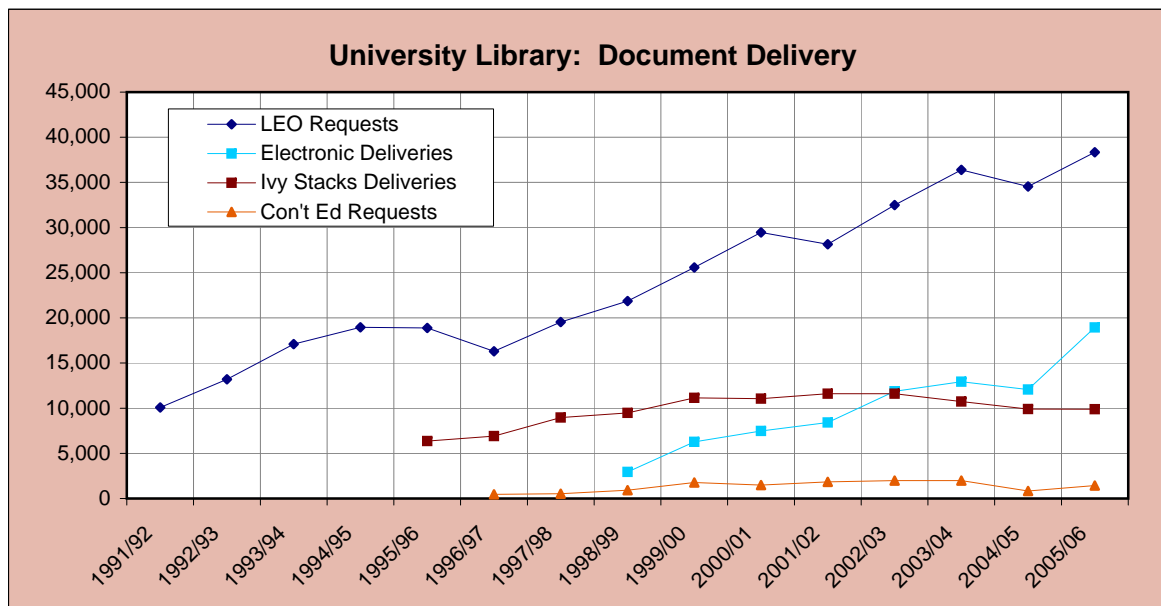
Loans to Other Libraries:											
Year	University Library				Health			Law			Total
	Virginia	Non-Virginia	Total	% Change	Virginia	Non-Virginia	Total	Virginia	Non-Virginia	Total	
1990/91	7,152	12,002	19,154								19,154
1995/96	12,584	13,602	26,186								26,186
2000/01	13,680	13,667	27,347		7,073	3,856	10,929	636	1,133	1,769	40,045
2001/02	15,766	15,268	31,034	13.5%	6,853	3,685	10,538	604	1,108	1,712	43,284
2002/03	17,112	14,254	31,366	1.1%	6,553	4,056	10,609	574	992	1,566	43,541
2003/04	16,767	14,084	30,851	-1.6%	5,544	3,634	9,178	581	1,046	1,627	41,656
2004/05	17,784	14,089	31,873	3.3%	5,740	3,532	9,272	494	973	1,467	42,612
2005/06	23,425	10,300	33,725	5.8%	6,404	2,842	9,246	550	876	1,426	44,397

Receipts from other Libraries:											
Year	University Library				Health			Darden			Total
	Virginia	Non-Virginia	Total	% Change	Virginia	Non-Virginia	Total	Virginia	Non-Virginia	Total	
1990/91	3,660	5,726	9,386								9,386
1995/96	8,955	10,354	19,309								19,309
2000/01	12,686	13,032	25,718		321	3,337	3,658	165		165	29,541
2001/02	12,233	13,432	25,665	-0.2%	337	3,250	3,587	101	86	187	29,439
2002/03	12,636	14,460	27,096	5.6%	254	3,221	3,475	145	95	240	30,811
2003/04	11,423	12,991	24,414	-9.9%	241	2,857	3,098	134	56	190	27,702
2004/05	10,259	11,252	21,511	-11.9%	202	2,549	2,751	59	23	82	24,344
2005/06	9,665	19,228	28,893	34.3%	203	2,669	2,872	74	28	102	31,867

Document Delivery

Note: Statistics for various kinds of on-grounds delivery. Darden's figures are included in the University Library's statistics. Law does not have a delivery service. Ivy Stacks deliveries for Law and Health Sciences are done by the University Library. Some of the types of deliveries are overlapping, e.g., both electronic and Ivy Stacks deliveries can also be LEO deliveries.

	University Library and Darden										Health Sciences
	LEO: Faculty		Ivy Stacks		Continuing Education		Electronic Deliveries:				Documents Delivered
Year	Requests	% Change	Deliveries	% Change	Requests	% Change	From UVa Libraries	From Other Libraries	Total	% Change	
1991/92	10,085										
1995/96	18,892		6,359								
2000/01	29,455		11,051		1,492		3,185	4,291	7,476		95
2001/02	28,157	-4.4%	11,604	5.0%	1,834	22.9%	3,960	4,459	8,419	12.6%	75
2002/03	32,489	15.4%	11,613	0.1%	1,977	7.8%	5,025	6,843	11,868	41.0%	131
2003/04	36,386	12.0%	10,737	-7.5%	1,976	-0.1%	5,972	6,957	12,929	8.9%	68
2004/05	34,556	-5.0%	9,906	-7.7%	829	-58.0%	6,102	5,968	12,070	-6.6%	34
2005/06	38,334	10.9%	9,890	-0.2%	1,435	73.1%	8,317	10,618	18,935	56.9%	30



Instructional Scanning Services

Notes: Number of files for all digitized course materials put into Toolkit by the University Library regardless of source, from summer session through spring session. Many items are linked from full-text databases rather than being digitized from paper; and some are transferred by faculty to the current semester from previous semesters.

<i>Year</i>	<i>Courses Supported</i>	<i>Total Documents Handled</i>	<i>Documents Scanned</i>	<i>Documents Linked from Databases</i>	<i>Documents Transferred from Previous Term</i>
1997/98		2,648			
1998/99	257	3,618			
1999/00	623	10,192			
2000/01	696	7,338	6,255	251	77
2001/02	816	8,991	7,919	648	210
2002/03	943	8,322	7,278	715	42
2003/04	908	8,127	7,116	649	52
2004/05	925	7,359	6,251	807	84
2005/06	1,096	7,307	6,252	717	51

Regular and Reserve Circulation by Library

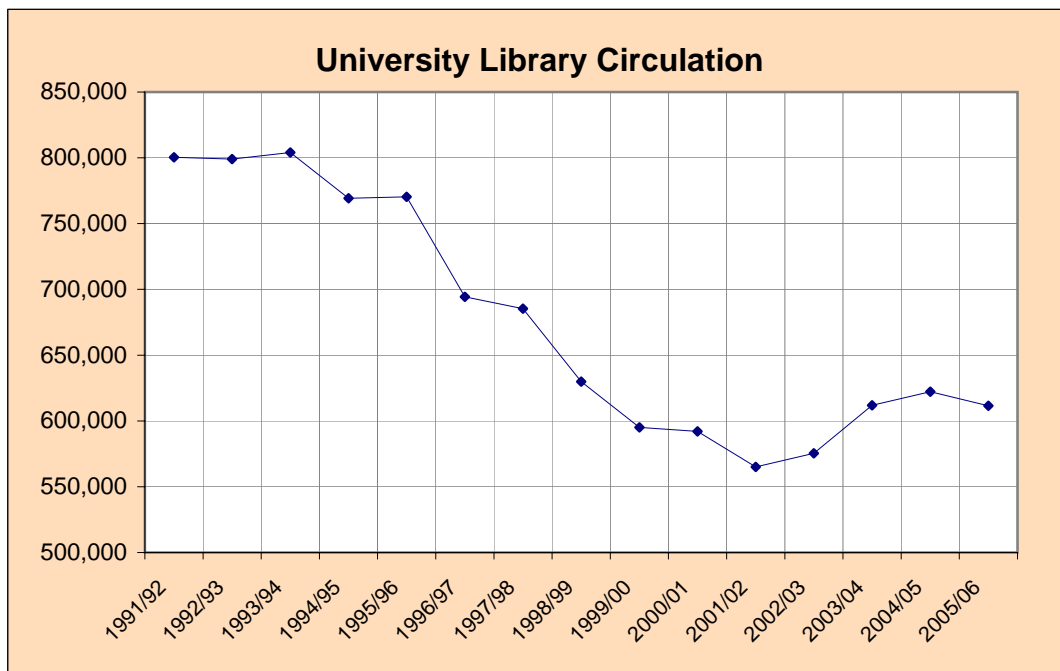
Note: Initial and reserve circulation as recorded in VIRGO; regular renewals are not included. The reserve figures include only items circulated within the course reserve module in VIRGO. Reserve circulation includes reserve renewals. Darden, Law, and Health figures are lower for FY06 due to a Sirsi malfunction. In November 2005, Small began charging manuscript and archive materials by the box rather than by collections, increasing their overall items charged.

<i>Library</i>	<i>Regular Circ</i>	<i>Reserve Circ</i>	<i>Total 2005/06</i>	<i>Total 2004/05</i>	<i>% Change</i>
Alderman	221,327	49	221,376	235,876	-6.1%
Brown Science/Engineering	38,344	5,007	43,351	45,778	-5.3%
Astronomy	326	0	326	399	-18.3%
Bio/Psych	5,936	353	6,289	6,408	-1.9%
Chemistry	357	0	357	1,049	-66.0%
Math	2,317	3	2,320	2,962	-21.7%
Physics	2,054	828	2,882	3,744	-23.0%
<i>Total Sciences</i>	<i>49,334</i>	<i>6,191</i>	<i>55,525</i>	<i>60,340</i>	<i>-8.0%</i>
Clemons	188,627	24,656	213,283	204,696	4.2%
Education	16,623	548	17,171	17,944	-4.3%
Fiske Kimball Fine Arts	36,194	2,187	38,381	43,145	-11.0%
Ivy Stacks	5,393	0	5,393	6,320	-14.7%
Music	38,648	1,969	40,617	43,050	-5.7%
Small Special Collections	19,795	0	19,795	10,878	82.0%
Total University Library	575,941	35,600	611,541	622,249	-1.7%
Darden	2,639	3,354	5,993	6,383	-6.1%
Health Sciences	12,055	40	12,095	14,221	-14.9%
Law	34,279	936	35,215	38,032	-7.4%
Total	624,914	39,930	664,844	680,885	-2.4%

Historical Total Circulation Data

Note: Includes initial regular, reserve, and reserve renewal circulation.

Year	Univ Library	Darden	Health	Law	Total University	Univ Lib % Change	University % Change
1991/92	800,382	14,983	31,795	40,339	887,499		
1992/93	798,991	15,465	24,816	48,131	887,403	-0.2%	0.0%
1993/94	803,999	15,648	20,259	46,241	886,147	0.6%	-0.1%
1994/95	769,243	13,930	23,688	47,667	854,528	-4.3%	-3.6%
1995/96	770,300	12,264	26,288	48,146	856,998	0.1%	0.3%
1996/97	694,381	8,934	22,557	35,186	761,058	-9.9%	-11.2%
1997/98	685,298	7,834	22,544	34,776	750,452	-1.3%	-1.4%
1998/99	629,880	7,756	21,716	32,725	692,077	-8.1%	-7.8%
1999/00	595,135	6,351	20,858	35,264	657,608	-5.5%	-5.0%
2000/01	592,037	6,296	20,812	35,171	654,316	-0.5%	-0.5%
2001/02	565,122	7,444	17,232	34,252	624,050	-4.5%	-4.6%
2002/03	575,364	6,711	16,371	36,078	634,524	1.8%	1.7%
2003/04	611,845	5,762	15,450	38,200	671,257	6.3%	5.8%
2004/05	622,249	6,383	14,221	38,032	680,885	1.7%	1.4%
2005/06	611,541	5,993	12,095	35,215	664,844	-1.7%	-2.4%

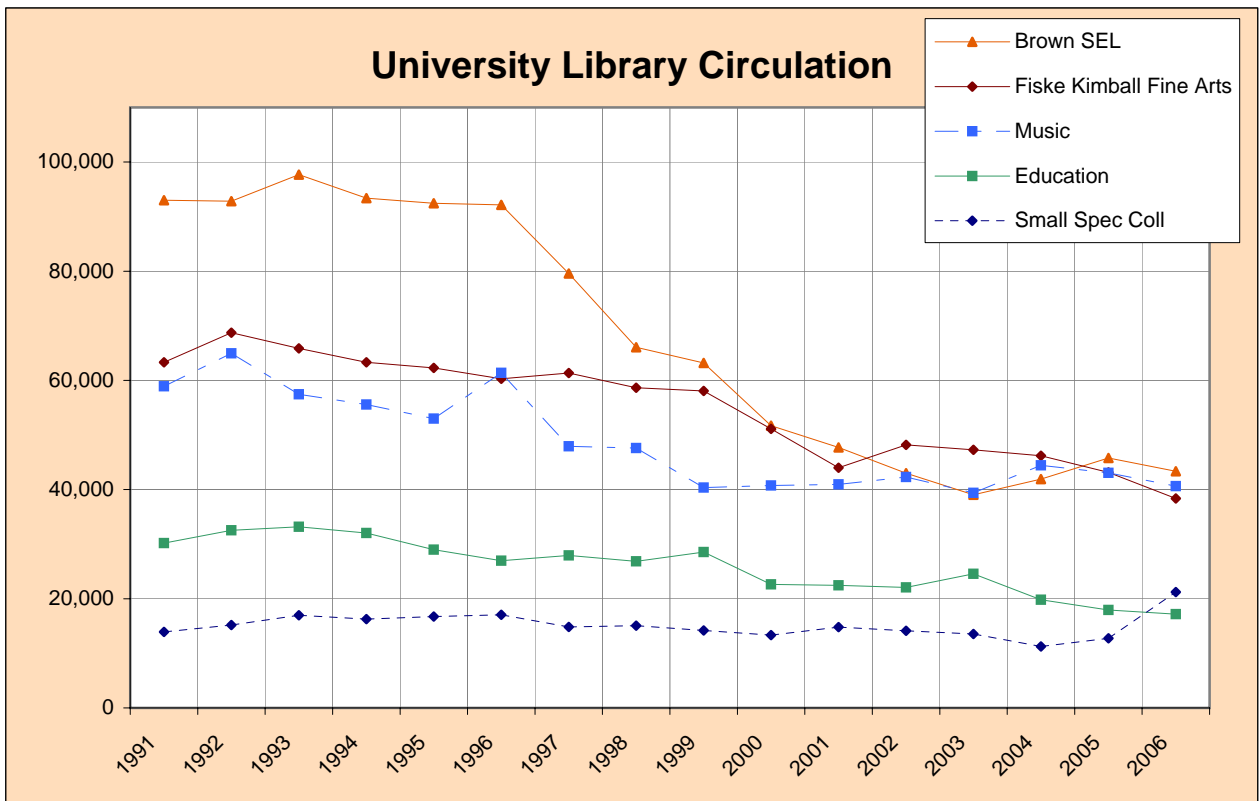
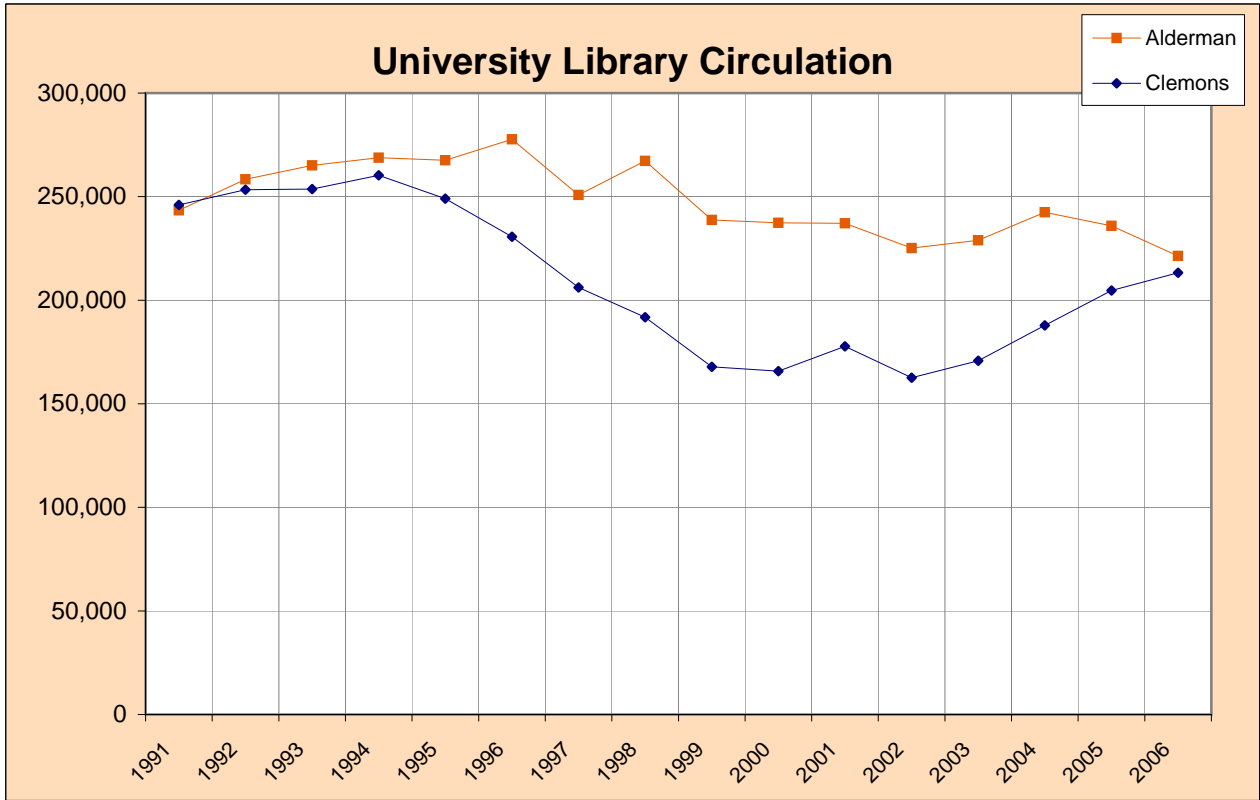


Historical Regular and Reserve Circulation by Library

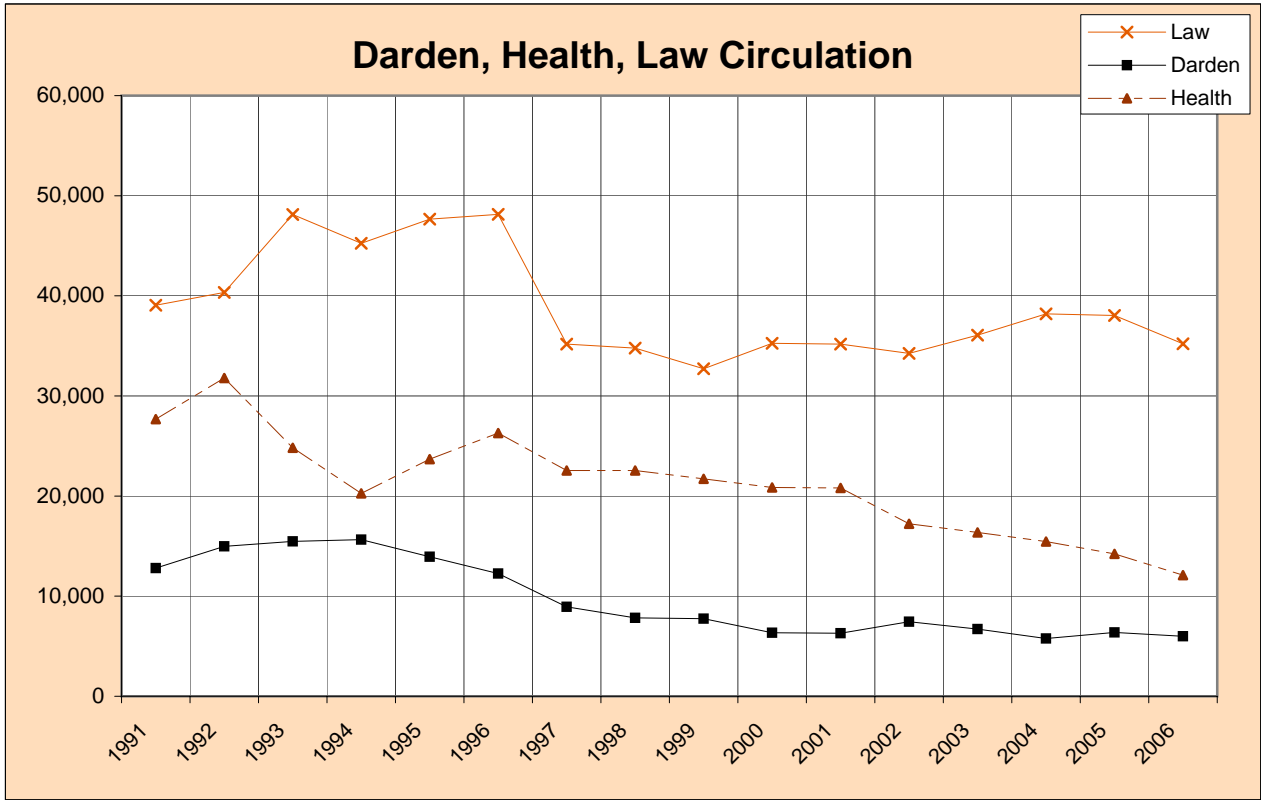
Note: Includes initial regular, reserve, and reserve renewal circulation.

<i>Library</i>	<i>1990/91</i>	<i>1995/96</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>
Alderman	243,371	277,716	237,138	225,157	228,902	242,469	235,876	221,376
Brown Science/Engineering	92,990	92,138	47,716	43,001	39,045	41,904	45,778	43,351
Astronomy			1,241	1,280	269	396	399	326
Bio/Psych	4,299	10,472	7,416	7,250	5,988	7,137	6,408	6,289
Chemistry	1,936	2,320	1,783	1,664	1,340	1,401	1,049	357
Math			2,595	2,825	1,724	2,031	2,962	2,320
Math/Astr	3,286	3,938						
Physics	2,986	4,434	3,826	3,094	3,437	4,028	3,744	2,882
Clemons	246,032	230,657	177,755	162,564	170,804	187,863	204,696	213,283
Education	30,180	26,953	32,443	22,070	24,558	19,807	17,944	17,171
Fiske Kimball Fine Arts	63,318	60,300	43,987	48,197	47,267	46,200	43,145	38,381
Ivy Stacks			5,965	5,736	6,058	5,994	6,320	5,393
Music	58,923	61,372	40,949	42,284	39,383	44,446	43,050	40,617
Small Special Collections	13,928	17,059	14,796	14,114	14,634	11,252	10,878	19,795
Total University Library	761,249	787,359	617,610	579,236	583,409	614,928	622,249	611,541
Darden	12,809	11,895	6,296	7,444	6,711	5,762	6,383	5,993
Health Sciences	27,688	26,288	20,812	17,232	16,371	15,450	14,221	12,095
Law	39,057	48,146	35,171	34,252	36,078	38,200	38,032	35,215
Total	840,803	873,688	679,889	638,164	642,569	674,340	680,885	664,844

Circulation by Library



Circulation by Library



Circulation by Patron Profile and Library

Note: Initial regular circulation only for each library by type of patron (ILL is not included). For part of FY06, Small used the faculty profile to charge materials for internal processing, skewing their figures for faculty.

<i>Library</i>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Library Internal</i>	<i>Total</i>
Alderman	4,808	28,155	55,125	60,786	18,277	41,229	208,380
Brown Science/Engineering	1,405	3,169	6,019	18,561	1,274	7,915	38,343
Astronomy	7	68	60	40	0	151	326
Bio/Psych	188	588	735	3,011	152	1,262	5,936
Chemistry	3	22	37	3	1	291	357
Math	117	489	629	188	35	859	2,317
Physics	22	424	671	294	31	612	2,054
<i>Total Sciences</i>	<i>1,742</i>	<i>4,760</i>	<i>8,151</i>	<i>22,097</i>	<i>1,493</i>	<i>11,090</i>	<i>49,333</i>
Clemons	7,873	31,977	29,078	110,003	3,935	5,761	188,627
Education	630	1,827	7,023	4,242	1,130	1,771	16,623
Fiske Kimball Fine Arts	818	4,282	10,619	10,617	2,441	7,417	36,194
Ivy Stacks	40	1,388	72	20	93	3,780	5,393
Music	1,413	7,017	7,084	17,742	3,037	2,353	38,646
Small Special Collections	180	6,554	2,221	2,912	4,541	3,387	19,795
Total University Library	17,504	85,960	119,373	228,419	34,947	76,788	562,991
Darden	117	407	1,412	321	208	174	2,639
Health Sciences	4,394	2,711	2,618	1,229	350	506	11,808
Law	398	17,311	11,121	1,117	855	2,760	33,562
Total	22,413	106,389	134,524	231,086	36,360	80,228	611,000

Circulation by Item Type and Patron Profile

Note: Includes initial charges for human patron profiles (i.e., not binding, library use, ILL, etc.) for all item types at all University Library branches (not Darden, Health, or Law) as recorded in Sirsi. Thus, these data will not match data in other circulation reports.

<i>Item Type</i>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Total</i>
Archives/MSS	69	2,585	781	1,050	2,588	7,073
Audio	1,256	4,934	5,754	12,124	1,893	25,961
Books	8,888	53,222	83,630	90,491	26,896	263,127
Computer Media	4	77	64	76	20	241
Equipment	228	391	1,176	17,364	609	19,768
Gov Docs	47	406	369	744	262	1,828
Graphics	0	11	10	22	46	89
Journals	296	1,271	1,825	1,242	706	5,340
Laptops	164	334	2,403	29,177	32	32,110
Maps	12	50	107	67	35	271
Microforms	202	292	578	163	172	1,407
Periodicals	46	434	202	347	387	1,416
Permanent Reserve	2	13	85	290	4	394
Scores	193	1,166	608	2,405	546	4,918
Theses	38	133	557	893	80	1,701
Video	6,059	20,641	21,224	71,964	671	120,559
Total	17,504	85,960	119,373	228,419	34,947	486,202

Circulation by Item Type and Library: Print

Note: Regular and all reserve charges (whether processed manually or electronically) by item type and library for all patron profiles. Reflects charges processed at the library, not charged items that are owned by the library. "% Print" is the percent of each library's total circulation that is printed material. Because this chart includes manual circulation, the totals are different from other circulation charts.

<i>Library</i>	<i>Current</i>						<i>Total</i>	<i>Total Circ</i>	<i>% Print</i>
	<i>Books</i>	<i>Journals</i>	<i>Periodicals</i>	<i>Gov Docs</i>	<i>Scores</i>	<i>Theses</i>	<i>Print Circ</i>		
Alderman	192,154	11,395	1,040	2,085	231	1,536	208,441	221,376	94.2%
Brown Science/Engineering	22,724	3,666	361	9	1	1,002	27,763	43,351	64.0%
Astronomy	186	138	0	0	0	2	326	326	100.0%
Bio/Psych	3,082	482	31	0	0	91	3,686	6,289	58.6%
Chemistry	206	127	0	0	0	24	357	357	100.0%
Math	1,855	450	0	2	0	10	2,317	2,320	99.9%
Physics	2,417	293	16	1	0	12	2,739	2,882	95.0%
<i>Total Sciences</i>	<i>30,470</i>	<i>5,156</i>	<i>408</i>	<i>12</i>	<i>1</i>	<i>1,141</i>	<i>37,188</i>	<i>55,525</i>	<i>67.0%</i>
Clemons	44,592	341	90	75	6	29	45,133	213,283	21.2%
Education	14,637	497	12	2	0	313	15,461	17,493	88.4%
Fiske Kimball Fine Arts	35,830	594	0	10	0	159	36,593	49,700	73.6%
Ivy Stacks	4,102	1,002	4	1	0	178	5,287	5,393	98.0%
Music	5,409	248	2	4	6,084	8	11,755	40,617	28.9%
Small Special Collections	11,181	0	1	1	0	0	11,183	21,229	52.7%
Total University Library	338,375	19,233	1,557	2,190	6,322	3,364	371,041	624,616	59.4%
% of Total	54.2%	3.1%	0.2%	0.4%	1.0%	0.5%	59.4%	100.0%	
Darden	5,839	1	0	2	0	5	5,847	5,993	97.6%
Health Sciences	6,355	1,820	0	0	1	88	8,264	12,095	68.3%
Law	16,688	1,918	11,817	417	0	3	30,843	35,215	87.6%
Total	367,257	22,972	13,374	2,609	6,323	3,460	415,995	677,919	61.4%
% of Total	54.2%	3.4%	2.0%	0.4%	0.9%	0.5%	61.4%	100.0%	

Circulation by Item Type and Library: Non-Print

Notes: Regular and all reserve charges (whether processed manually or electronically) by item type and library for all patron profiles. Reflects charges processed at the library, NOT charged items that are owned by the library. "% Print" is the percent of each library's total circulation that is printed material. Because this chart includes manual circulation, the totals are different from other circulation charts. "Reserve" is photocopies, personal copies, and items permanently placed on reserve.

<i>Library</i>	<i>Archives MSS</i>	<i>Audio</i>	<i>Computer Media</i>	<i>Equip- ment</i>	<i>Laptops</i>	<i>Maps Graphics</i>	<i>Micro- forms</i>	<i>Reserve</i>	<i>Video</i>	<i>Total Non- Print Circ</i>	<i>Total Circ</i>	<i>% Non- Print</i>
Alderman	89	251	176	1,033	7,010	255	3,308	7	806	12,935	221,376	5.8%
Brown SEL	0	17	42	3,446	8,337	0	56	3,669	21	15,588	43,351	36.0%
Astronomy	0	0	0	0	0	0	0	0	0	0	326	0.0%
Bio/Psych	0	22	6	121	2,167	0	0	185	102	2,603	6,289	41.4%
Chemistry	0	0	0	0	0	0	0	0	0	0	357	0.0%
Math	0	0	1	0	0	0	0	1	1	3	2,320	0.1%
Physics	0	0	0	2	0	0	0	138	3	143	2,882	5.0%
<i>Total Sciences</i>	0	39	49	3,569	10,504	0	56	3,993	127	18,337	55,525	33.0%
Clemons	14	1,751	24	12,067	13,041	16	1	1,605	139,631	168,150	213,283	78.8%
Education	0	10	15	525	550	0	322	502	108	2,032	17,493	11.6%
Fiske Kimball Fine Arts	2	20	110	337	901	11,164	41	229	303	13,107	49,700	26.4%
Ivy Stacks	1	93	0	0	0	0	10	0	2	106	5,393	2.0%
Music	0	24,786	352	2,360	205	2	40	271	846	28,862	40,617	71.1%
Small Special Coll	9,884	0	5	60	0	96	1	0	0	10,046	21,229	47.3%
Total Univ Library	9,990	26,950	731	19,951	32,211	11,533	3,779	6,607	141,823	253,575	624,616	40.6%
% of Total	1.6%	4.3%	0.1%	3.2%	5.2%	1.8%	0.6%	1.1%	22.7%	40.6%	100.0%	
Darden	0	0	16	28	0	0	1	31	70	146	5,993	2.4%
Health Sciences	0	34	262	1,017	1,706	0	0	103	709	3,831	12,095	31.7%
Law	0	30	8	0	0	1	6	258	4,069	4,372	35,215	12.4%
Total	9,990	27,014	1,017	20,996	33,917	11,534	3,786	6,999	146,671	261,924	677,919	38.6%
% of Total	1.5%	4.0%	0.2%	3.1%	5.0%	1.7%	0.6%	1.0%	21.6%	38.6%	100.0%	

Reserve Circulation by Library

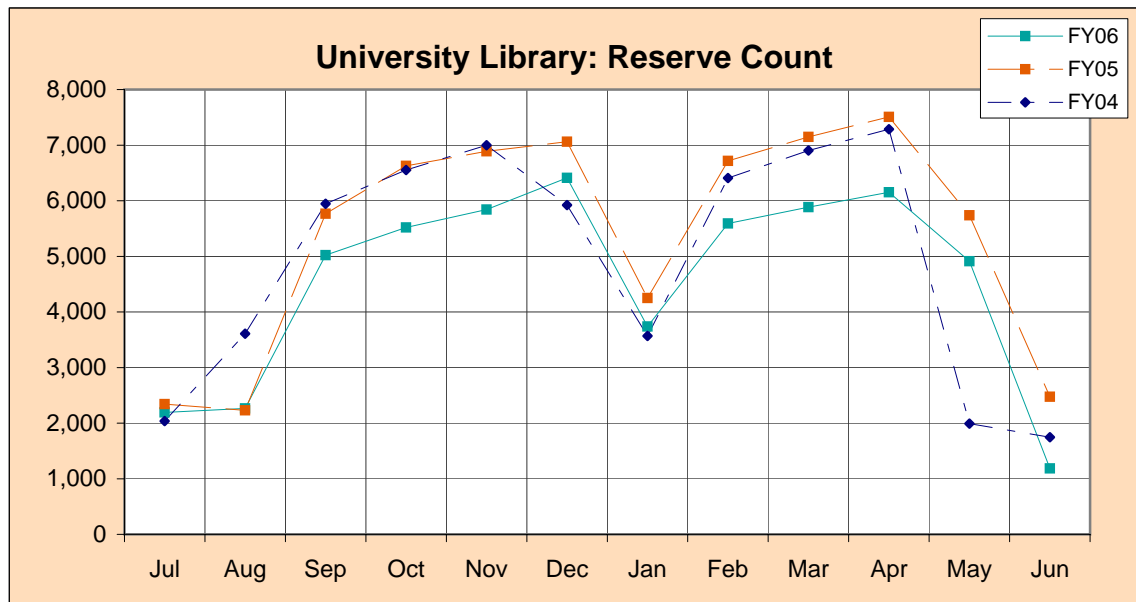
Note: Beginning in 2004/05, reserve includes only initial and renewal reserve circulation for items held at a reserve desk. These data no longer include audio-visual and other items that circulate for fewer than 7 days. It includes only circulations processed online.

<i>Library</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>% Change</i>
Alderman	390	30	32	36	49	36.1%
Brown Science/Engineering	5,085	4,519	4,357	6,710	5,007	-25.4%
Astronomy	618	8	0	2	0	-100.0%
Bio/Psych	582	488	244	707	353	-50.1%
Chemistry	3	50	7	0	0	0.0%
Math	729	51	12	21	3	-85.7%
Physics	848	1,140	827	1,273	828	-35.0%
<i>Total Sciences</i>	<i>7,865</i>	<i>6,256</i>	<i>5,447</i>	<i>8,713</i>	<i>6,191</i>	<i>-28.9%</i>
Clemons	34,009	32,577	22,577	24,389	24,656	1.1%
Education	2,772	1,976	373	255	548	114.9%
Fiske Kimball Fine Arts	12,342	9,037	2,994	3,200	2,187	-31.7%
Music	9,115	3,665	4,147	3,834	1,969	-48.6%
Total University Library	66,493	53,541	35,570	40,427	35,600	-11.9%
Darden	4,722	3,805	2,297	3,858	3,354	-13.1%
Health Sciences	287	137	51	91	40	-56.0%
Law	2,997	1,397	1,324	2,273	936	-58.8%
Total	74,499	58,880	39,242	46,649	39,930	-14.4%

Items on Reserve by Library

Notes: Average number of items placed on reserve in each library. Derived from a snapshot taken of reserve items on the 15th of each month. The reserve module crashed in August 2005; Darden, Health Sciences, and Law records were not recovered.

<i>Library</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>% Change</i>
Clemons	1,860	1,971	2,422	22.9%
Brown Science/Engineering	277	269	191	-29.0%
Astronomy	23	8	17	112.5%
Bio/Psych	112	138	127	-8.0%
Chemistry	22	23	2	-91.3%
Math	17	24	11	-54.2%
Physics	228	239	215	-10.0%
<i>Total Sciences</i>	679	701	563	-19.7%
Education	299	280	155	-44.6%
Fiske Kimball Fine Arts	819	1,224	1,121	-8.4%
Music	408	369	301	-18.4%
Total University Library	4,065	4,545	4,562	0.4%
Darden	317	447	117	-73.8%
Health Sciences	141	133	11	-91.7%
Law	235	274	66	-75.9%
Total	4,758	5,396	4,756	-11.9%



Recalls by Library

Note: Sorted by library that owns the item. Nearly all recalls are placed by Alderman circulation staff.

Library	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	% Change
Alderman	19,848	21,879	21,684	24,719	23,350	22,785	-2.4%
Brown Science/Engineering	4,234	4,216	4,435	3,688	3,553	2,974	-16.3%
Astronomy	51	44	30	30	57	87	52.6%
Bio/Psych	787	751	626	520	582	480	-17.5%
Chemistry	132	162	181	151	280	267	-4.6%
Math	152	178	172	202	275	240	-12.7%
Physics	210	235	324	290	262	243	-7.3%
<i>Total Science</i>	<i>5,566</i>	<i>5,586</i>	<i>5,768</i>	<i>4,881</i>	<i>5,009</i>	<i>4,291</i>	<i>-14.3%</i>
Clemons	3,418	3,853	4,039	4,502	4,959	4,916	-0.9%
Education	2,051	1,958	2,066	2,178	1,607	1,910	18.9%
Fiske Kimball Fine Arts	3,161	3,701	4,248	4,592	3,767	3,552	-5.7%
Ivy Stacks	4,466	4,105	4,271	4,312	4,335	4,026	-7.1%
Music	1,093	1,080	1,186	1,515	1,498	2,098	40.1%
Small Special Collections			10	9	2	12	--
Total University Library	39,603	42,162	43,272	46,708	44,527	43,590	-2.1%
Darden	208	198	165	154	188	199	5.9%
Health Sciences	437	849	473	396	582	518	-11.0%
Law	1,431	1,463	1,419	1,826	1,616	1,378	-14.7%
Total	41,679	44,672	45,329	49,084	46,913	45,685	-2.6%

In-House Use

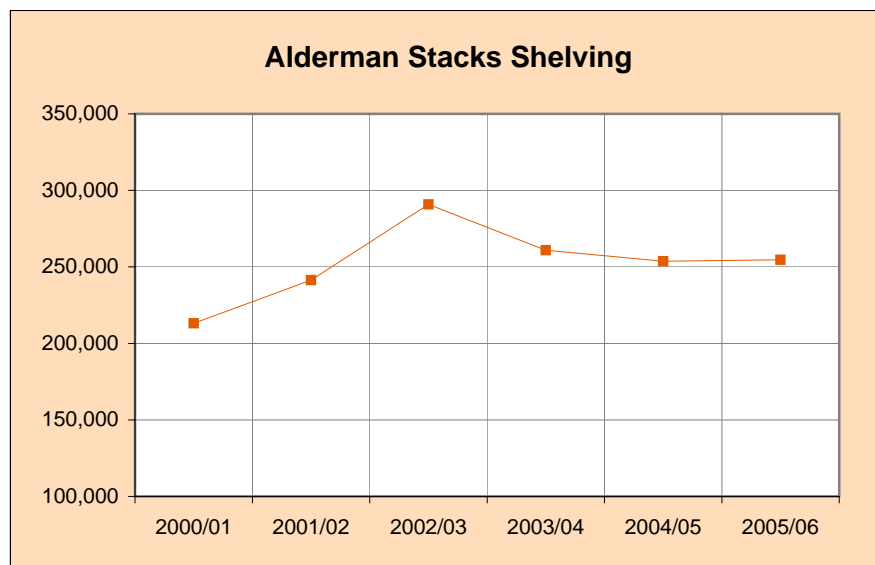
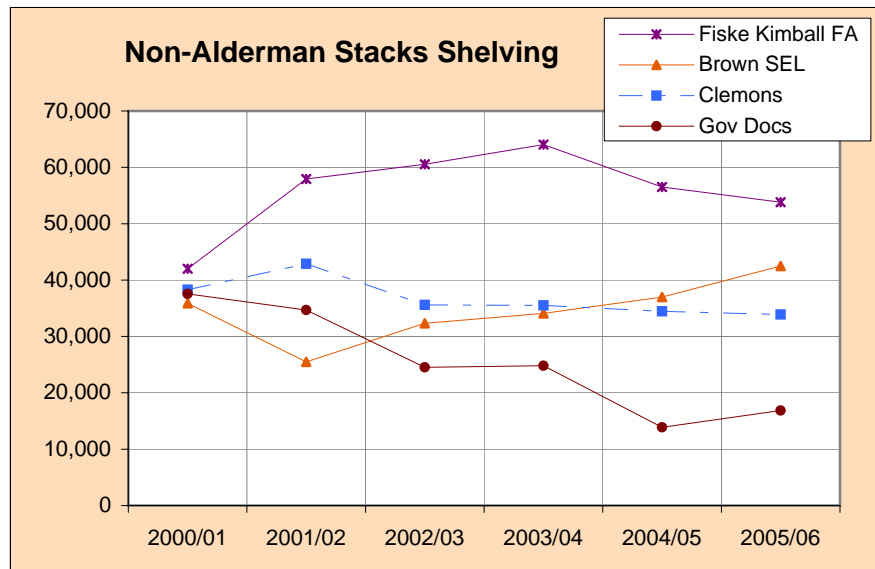
Note: Number of items that are picked up after use in the stacks or returned to the desk after in-library use. The University Library mandated "itemuse" counts system-wide in Sept 1999. The Chemistry Library was closed during FY06. This data is not kept in Darden and Law. In 2003/04, Clemons did not track in-house use consistently.

<i>Year:</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>% Change</i>
Alderman	107,208	109,785	122,823	108,708	103,771	95,737	-7.7%
Brown Science/Engineering	6,125	5,067	11,954	10,737	9,471	12,694	34.0%
Astronomy	195	213	93	67	99	134	35.4%
Bio/Psych	8,536	6,173	4,469	3,254	2,498	1,608	-35.6%
Chemistry	12,523	7,567	4,300	3,365	1,143	2	-99.8%
Math	1,033	1,513	1,456	1,309	1,208	1,051	-13.0%
Physics	4,084	2,643	2,247	1,400	1,346	1,336	-0.7%
<i>Total Sciences</i>	<i>32,496</i>	<i>23,176</i>	<i>24,519</i>	<i>20,132</i>	<i>15,765</i>	<i>16,825</i>	<i>6.7%</i>
Clemons	1,171	3,104	1,379	313	2,740	4,047	47.7%
Education	16,931	16,903	16,153	18,253	12,533	9,653	-23.0%
Fiske Kimball Fine Arts	22,784	23,679	24,933	26,039	24,043	22,895	-4.8%
Music	1,402	2,062	3,606	2,167	2,543	3,216	26.5%
Total University Library	181,992	178,709	193,413	175,612	161,395	152,373	-5.6%
Health Sciences	101,384	78,584	68,898	50,453	35,974	23,371	-35.0%
Total	283,376	257,293	262,311	226,065	197,369	175,744	-11.0%

Shelving

Note: The number of items shelved includes items that were used in-house as well as new books and those discharged. See Balanced Scorecard for speed/accuracy measure. Darden does not keep these data.

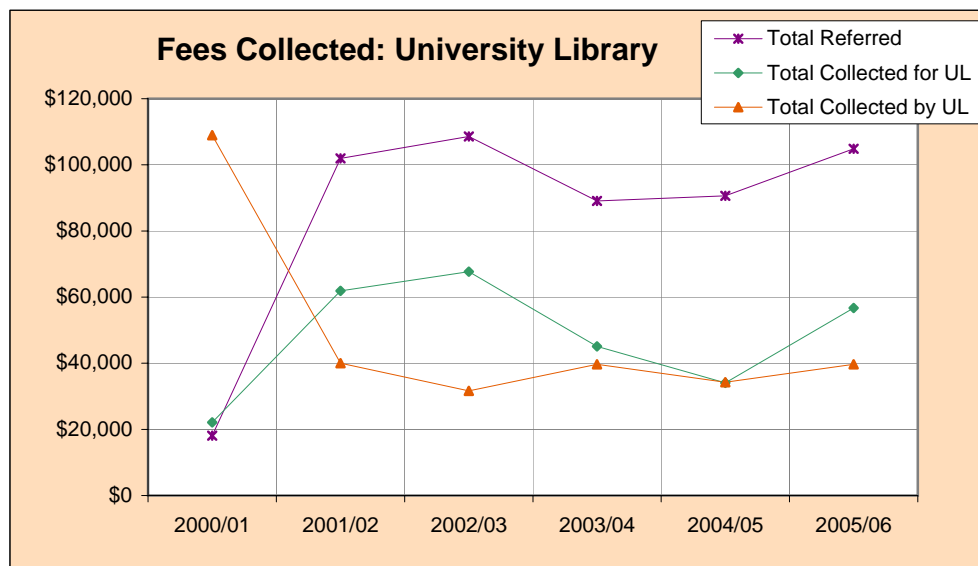
Library	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	% Change
Alderman	213,114	241,391	290,840	260,883	253,657	254,638	0.4%
Brown Science/Engineering	35,894	25,493	32,345	34,083	36,994	42,492	14.9%
Clemons	38,283	42,899	35,606	35,523	34,454	33,886	-1.6%
Fiske Kimball Fine Arts	42,015	57,950	60,538	64,049	56,528	53,814	-4.8%
Gov Docs	37,545	34,679	24,530	24,820	13,877	16,861	21.5%
Total University Library	366,851	402,412	443,859	419,358	395,510	401,691	1.6%
Health Sciences	118,866	89,225	81,015	62,249	46,309	31,877	-31.2%
Law	n/a	32,331	18,412	25,948	27,063	16,428	-39.3%
Total	485,717	523,968	543,286	507,555	468,882	449,996	-4.0%



Fees Bursared and Collected

Note: Fine and replacement charges billed to patrons by referring charges to the Bursar's Office. Amounts collected from these billings.

Year:	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
<i>Fees Referred to Bursar by University Library:</i>						
Fines	\$7,307	\$48,290	\$38,259	\$39,230	\$36,158	\$45,160
Replacement costs	\$10,804	\$53,661	\$70,313	\$49,860	\$54,459	\$59,678
Total Referred	\$18,111	\$101,951	\$108,572	\$89,090	\$90,617	\$104,838
<i>Fees Collected by Library:</i>						
<i>University Library:</i>						
Fines	\$59,310	\$30,186	\$26,238	\$34,228	\$27,795	\$34,659
Replacement charges	\$49,639	\$9,808	\$5,417	\$5,464	\$6,452	\$4,996
<i>Total collected by University Library</i>	<i>\$108,949</i>	<i>\$39,994</i>	<i>\$31,655</i>	<i>\$39,692</i>	<i>\$34,247</i>	<i>\$39,655</i>
<i>Total collected by Health Sciences</i>	<i>\$444</i>	<i>\$39</i>	<i>\$206</i>	<i>\$165</i>	<i>\$171</i>	<i>\$223</i>
<i>Total collected by Law</i>	<i>\$824</i>	<i>\$594</i>	<i>\$432</i>	<i>\$373</i>	<i>\$206</i>	<i>\$333</i>
<i>Fees collected by Bursar:</i>						
<i>University Library:</i>						
Fines	\$8,789	\$42,536	\$32,360	\$29,789	\$27,370	\$34,725
Replacement charges	\$13,321	\$19,346	\$35,343	\$15,318	\$6,712	\$21,964
<i>Total collected for University Library</i>	<i>\$22,110</i>	<i>\$61,882</i>	<i>\$67,703</i>	<i>\$45,107</i>	<i>\$34,082</i>	<i>\$56,689</i>
<i>Total collected for Health Sciences</i>	<i>\$941</i>	<i>\$1,562</i>	<i>\$2,862</i>	<i>\$1,370</i>	<i>\$1,478</i>	<i>\$545</i>
Total Collected Libraries and Bursar	\$133,268	\$104,071	\$102,858	\$86,706	\$70,184	\$97,446



Gate Counts

Note: Number of people passing through the security gates at each library. Libraries not listed do not keep a gate count.

	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>	<i>% Change</i>
Alderman ¹	641,528	742,010	667,706	703,032	717,653	771,471	7.5%
Bio/Psych		93,430	71,965	69,092	72,748	75,630	4.0%
Brown Science/Engineering ²	308,027	263,553	113,202	354,257	464,065	490,154	5.6%
Clemons ³	591,739	811,741	901,253	1,082,764	828,093	964,753	16.5%
Education	80,801	72,387	67,321	64,755	65,667	58,535	-10.9%
Fiske Kimball Fine Arts ⁴	132,509	136,712	103,549	113,048	105,304	100,143	-4.9%
Total Univ Library	1,754,604	2,119,833	1,924,996	2,386,948	2,253,530	2,460,686	9.2%
Health Sciences	355,518	357,831	331,209	308,458	311,220	340,295	9.3%
Law	356,915	370,590	369,890	361,531	331,439	324,384	-2.1%
Total	2,467,037	2,848,254	2,626,095	3,056,937	2,896,189	3,125,365	7.9%

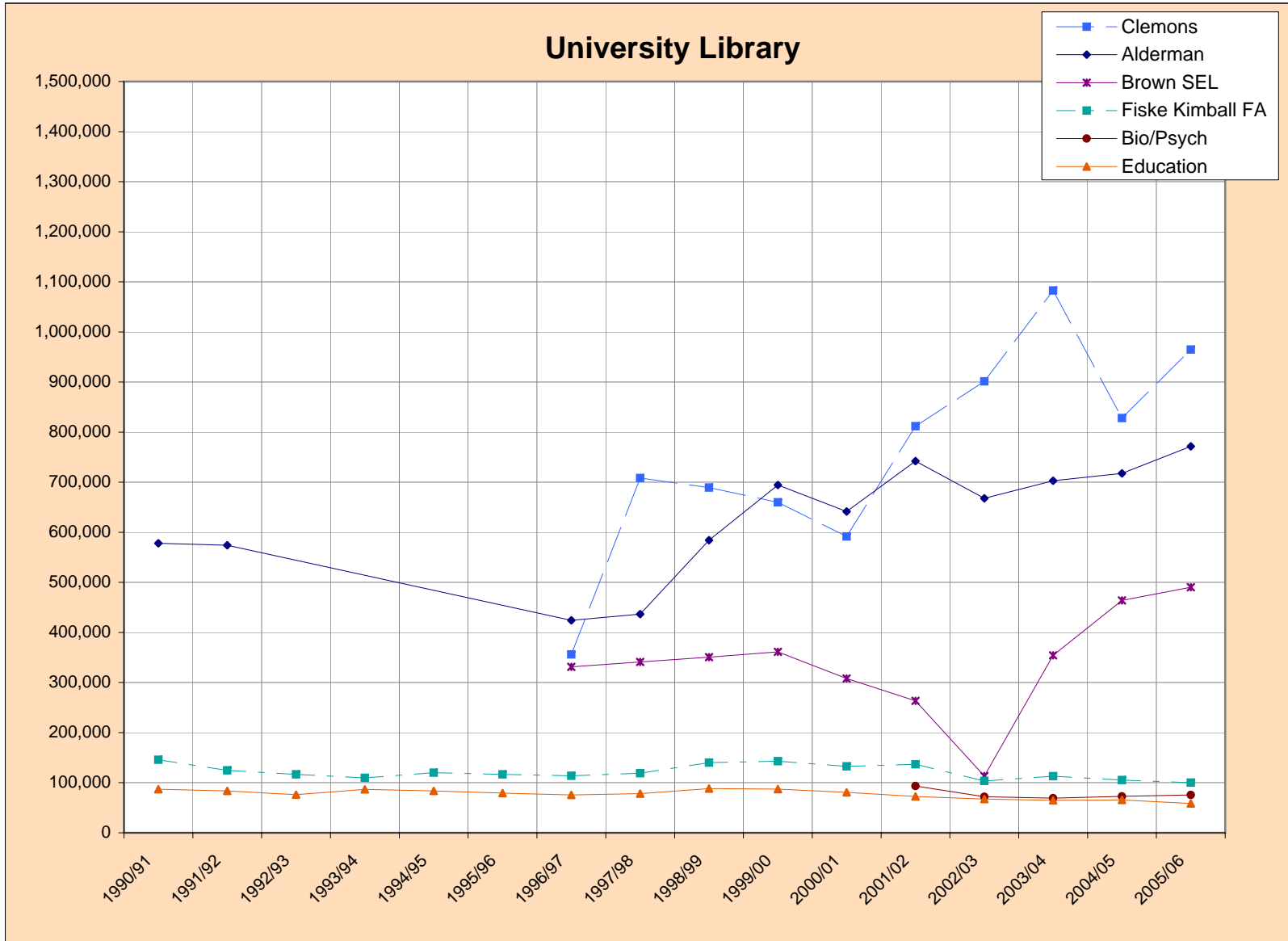
¹ 2000/01: gates removed for several months; figures corrected 8/1/02 to include May & June. 2004/05: Special Collections moved out of the building.

² 2000/01: The security gate leading to the public restroom and to academic offices was removed. 2002/03: Covers Jul-Nov; for other months gate was down due to construction or malfunction. 2003/04: Dramatic change in traffic is due to reopening the library after several years of construction which began in 2000/01.

³ 2000/01: gates broken for much of year. Gates replaced 5/12-5/19/01. 2001/02: Gates broken in May resulting in too high a count; used average of previous 5 May counts. 2002/03: Additional door installed 9/02; additional gates installed 10/02. Clemons count is inflated by the volume of pass-through traffic. 2003/04: Newcomb gate removed May 20.

⁴ 2002/03: Fine Arts was closed for 2 weeks in May/June to recarpeting project.

Gate Counts



Reference and Directional Transactions

Note: Reference transactions include one-on-one instruction and tutorials, per ARL definitions. Numbers for electronic transactions are included in the total for each service desk.

	<i>Refer- ence</i>	<i>Direc- tional</i>	<i>Equip- ment</i>	<i>Total</i>	<i>% Univ Library</i>	<i>Elec- tronic</i>
Alderman Library						
Digital Scholarship Services	39	6	15	60	1.3%	4
Humanities & Social Sciences	190	29	40	259	5.7%	60
Circulation Desk	97	150	49	296	6.5%	3
GIR/Periodicals/Microforms	98	51	92	241	5.3%	3
Reference Desk	402	202	143	747	16.5%	52
Total Alderman	826	438	339	1,603	35.4%	122
Brown Science/Engineering						
Astronomy	0	0	0	0	0.0%	0
Biology/Psychology	29	33	41	103	2.3%	6
Chemistry	0	0	0	0	0.0%	0
Math	7	5	2	14	0.3%	0
Physics	17	3	10	30	0.7%	0
Total Science	232	405	361	998	22.1%	16
Clemons Library						
Education	100	216	72	388	8.6%	0
Fiske Kimball Fine Arts	58	30	37	125	2.8%	2
Harrison Institute	96	80	51	227	5.0%	1
Music	12	89	0	101	2.2%	0
Robertson Media Center	13	6	10	29	0.6%	2
Small Special Collections	446	70	80	596	13.2%	0
	304	129	25	458	10.1%	11
Total University Library	2,087	1,463	975	4,525	100.0%	154
<i>% of all questions</i>	46.1%	32.3%	21.5%			
Year Total University Library¹	83,460	58,520	39,000	180,980		6,160
Darden ²	6,000	3,000	1,500	10,500		
Health Sciences ²	16,594	11,319	2,287	30,200		
Law ³	16,740	0	0	16,740		
Total University Libraries	122,794	72,839	42,787	238,420		

¹ Reference and directional question tallies are a weekly average of a two week sample period.

² Projection based on sample.

³ Projection based on weekly average.

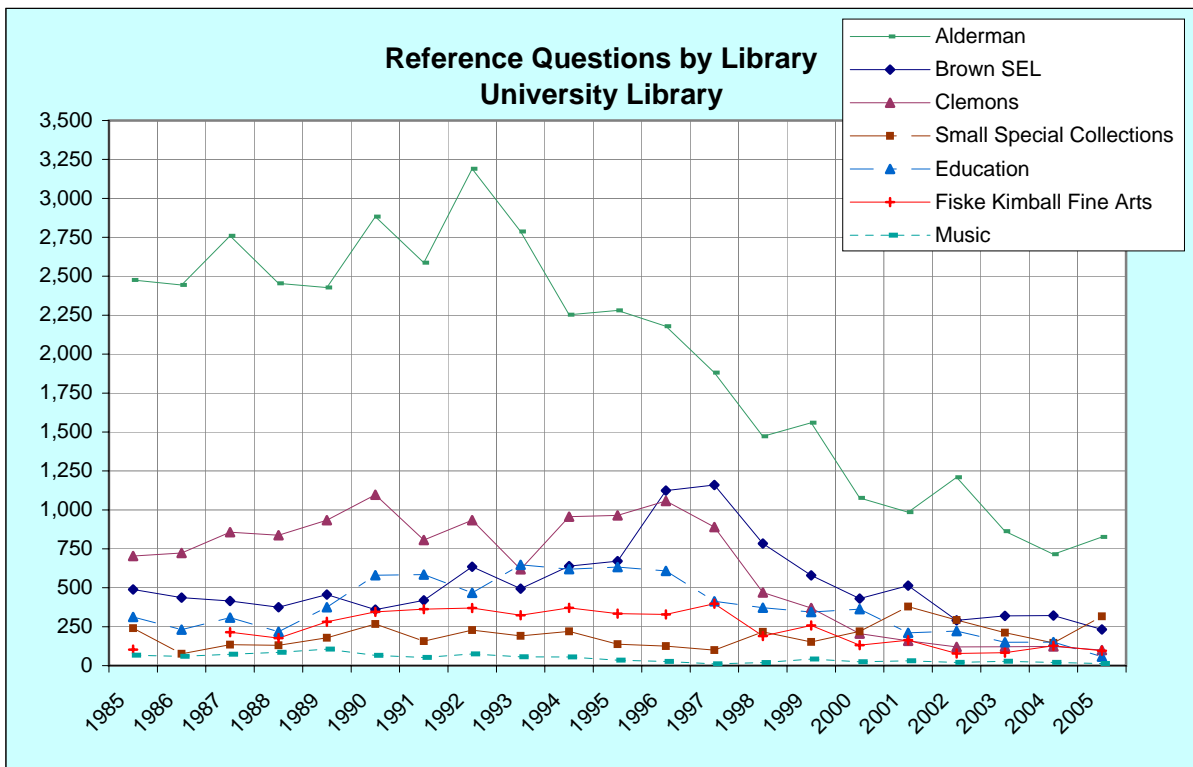
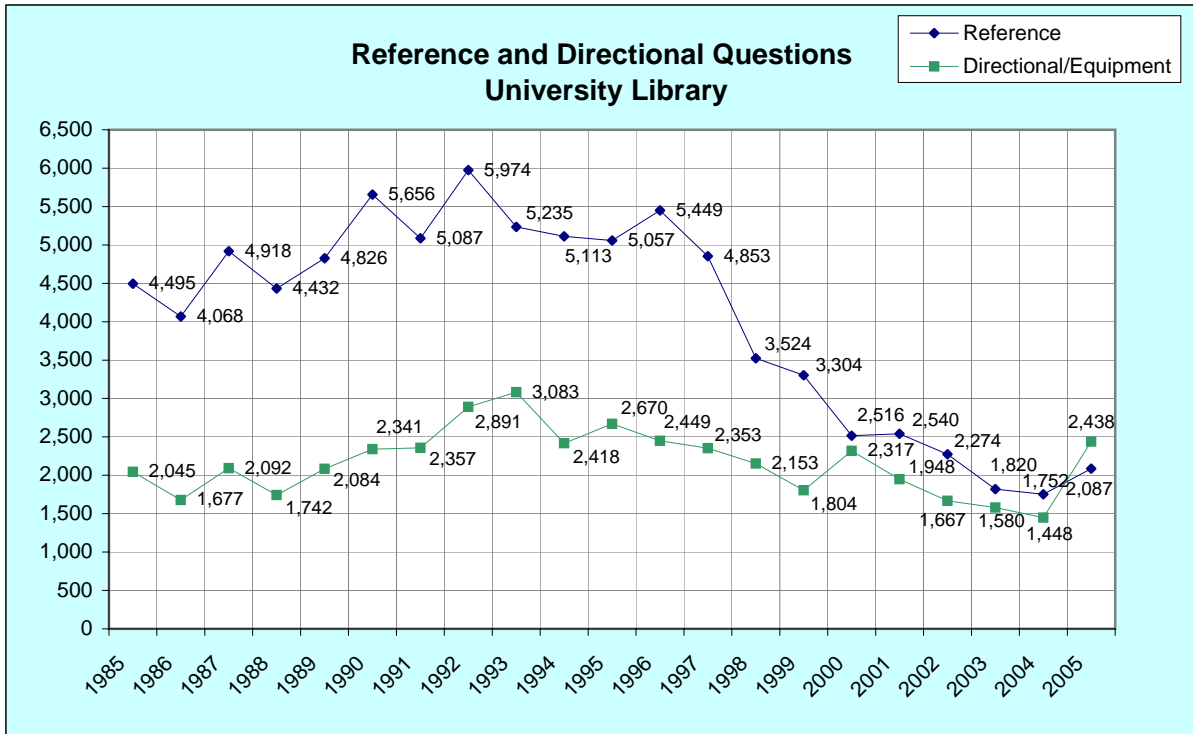
Historical Reference and Directional Transactions by Library

Note: Figures below are from the two week sample taken each fall; the one week average has been multiplied by 40 to obtain the figures reported for the year. These include reference, directional, and equipment questions as well as one-on-one consultations and tutorials, per ARL guidelines. In Fall 2005, the library used a more rigorous method of collecting the sample data, which may have affected the results.

<i>Library</i>	<i>1985/86</i>	<i>1990/91</i>	<i>1995/96</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>2005/06</i>
Alderman	140,400	155,800	139,120	79,480	69,120	80,560	63,960	52,520	64,120
Brown Science/Engineering	33,440	24,000	40,760	35,600	39,160	21,400	29,000	25,160	39,920
Clemons	39,560	64,480	60,040	33,120	18,760	12,960	11,360	13,120	15,520
Education	20,160	37,840	40,920	23,920	13,160	16,280	9,760	9,280	5,000
Fiske Kimball Fine Arts	5,600	18,160	20,480	10,400	12,400	5,200	6,520	8,400	9,080
Music	5,640	4,320	2,240	2,600	2,320	1,560	1,960	1,320	1,160
Small Special Collections	19,200	17,160	7,720	11,200	20,680	18,040	11,160	8,400	18,320
Electronic Reference					3,200	1,160	1,640	5,200	6,160
Total University Library	264,000	321,760	311,280	196,320	178,800	157,160	135,360	123,400	159,280

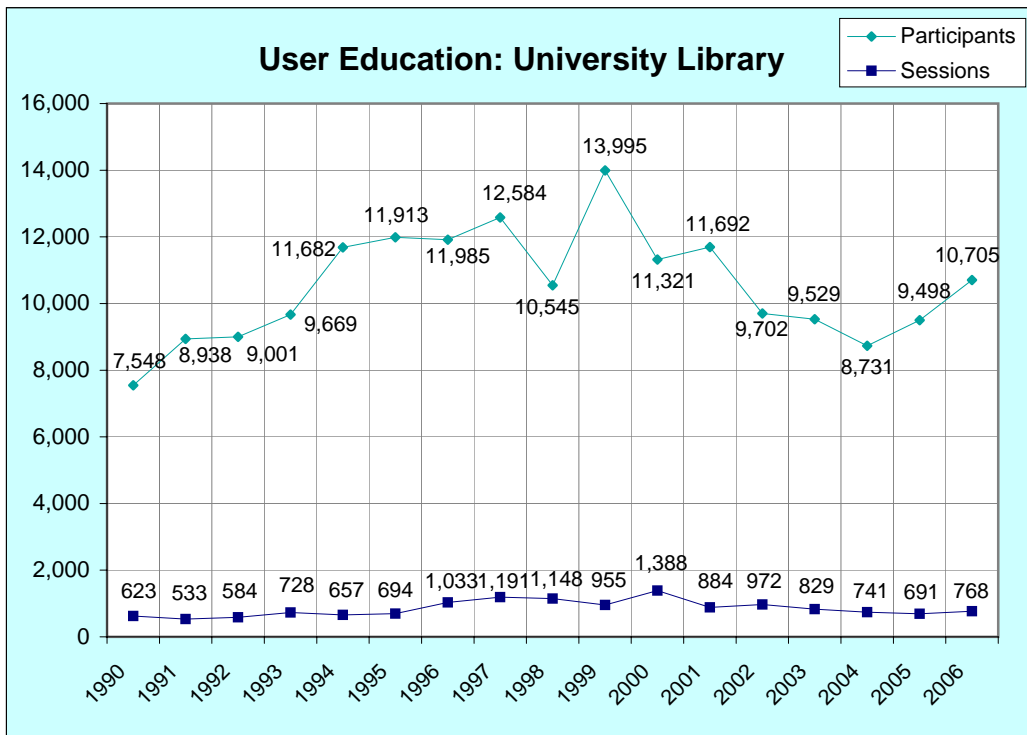
Historical Reference Graphs

Note: Figures are from the two week sample taken each fall; the date in the graph is the date of the sample and not the fiscal year. The average of the sample is multiplied by 40 to obtain the figures reported for the year.



User Education

	<i>Instructional Sessions</i>	<i>Participants in Sessions</i>	<i>% Univ Lib Sessions</i>
Alderman Library			
Humanities/Social Sciences	152	2620	19.8%
Digital Scholarship Services	31	546	4.0%
<i>Total Alderman</i>	183	3,166	23.9%
Brown SEL	115	1,469	15.0%
Clemons Library	58	1,301	7.6%
Distance Education	20	372	2.6%
Education	86	808	11.2%
Fiske Kimball Fine Arts	60	466	7.8%
Harrison Institute	7	144	0.9%
Music	18	55	2.3%
Robertson Media Center	88	561	11.5%
Small Special Collections	131	2,313	17.1%
Total University Library	766	10,655	100.0%
Darden	40	600	
Health Sciences	419	2,381	
Law	18	380	
Total University Libraries	1,243	14,016	



Historical User Education Data by Library

Note: The data below follow ARL guidelines and include presentations made as part of formal bibliographic instruction programs and through other planned class presentations, orientation sessions, and tours. For multi-session or credit courses that meet several times over the course of a semester, each session is counted. Presentations to groups may be for either bibliographic instruction, cultural, recreational, or educational purposes. Presentations both on and off the premises are included as long as they are sponsored by the library. The data do not include meetings sponsored by other groups using library meeting rooms or training for library staff. One-on-one tutorials are counted as reference transactions.

Sessions

Library	1990/91	1995/96	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
Alderman Hum/Soc	99	347	218	170	122	155	175	152
Brown Science/Engineering ¹	33	110	152	128	128	137	166	115
Clemons	146	205	166	137	104	41	56	58
Distance Education			18	31	23	20	30	22
Digital Scholarship Services		18	20	160	30	52	16	31
Education	151	93	29	60	28	53	73	86
Fiske Kimball Fine Arts	40	137	43	59	71	71	64	60
Harrison Institute								7
Music	16	32	53	45	37	11	8	18
Robertson Media Center				16	86	10	2	88
Small Special Collections	48	82	203	197	223	211	131	131
Total University Library	533	1,024	902	1,003	852	761	721	768

Participants

Library	1990/91	1995/96	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
Alderman Hum/Soc	1,750	4,166	2,617	1,705	1,660	2,221	2,078	2,620
Brown Science/Engineering ¹	286	412	1,458	1,638	1,889	1,822	1,979	1,469
Clemons	2,002	2,152	2,616	1,928	1,521	577	952	1,301
Distance Education			318	567	475	336	455	422
Digital Scholarship Services		202	459	1,208	584	766	345	546
Education	723	1,124	496	993	589	708	901	808
Fiske Kimball Fine Arts	1,032	1,649	871	637	540	503	568	466
Harrison Institute								144
Music ²	243	410	2,432	67	350	128	45	55
Robertson Media Center				140	690	100	31	561
Small Special Collections	773	1,558	2,728	2,438	3,394	2,541	2,175	2,313
Total University Library	6,809	11,673	13,995	11,321	11,692	9,702	9,529	10,705

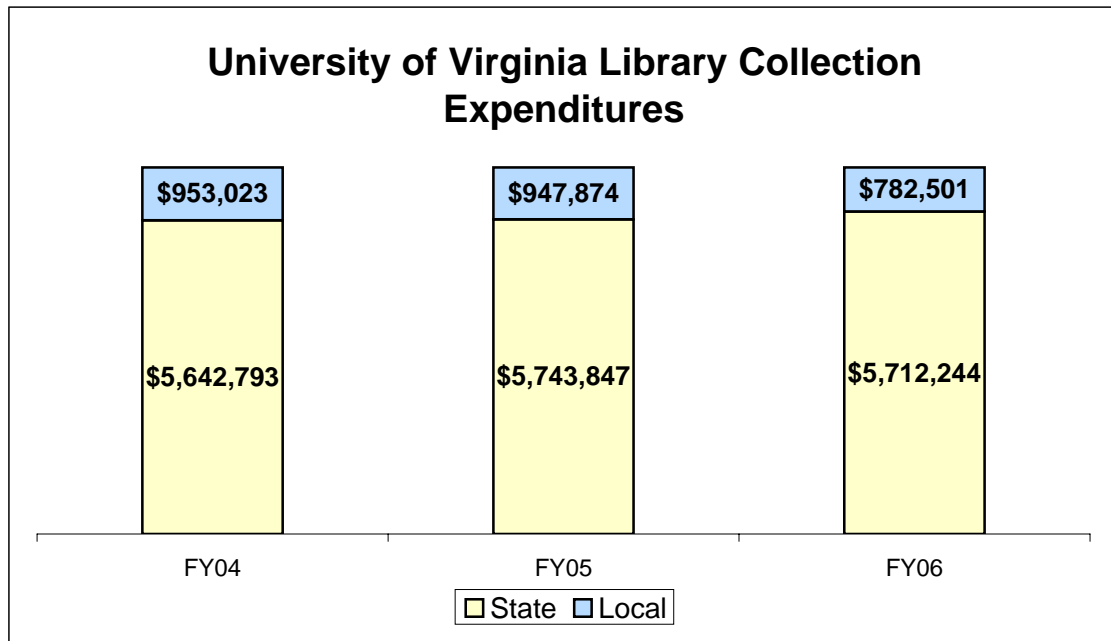
¹ Brown SEL includes the science satellite libraries.

² In 2000/01, Music presented in many Music Dept classrooms; this was not repeated in other years.

Collection Development

Expenditures Summary

State expenditures in FY06 amounted to \$5,712,244. Expenditures from local funds were \$782,501. Total expenditures were \$6,586,714, 1.6% below the total of the previous fiscal year. As the chart below indicates, the library continues to be heavily dependent on state funds for the materials budget.



Expenditures by Bibliographic Format

Serials cost a total of \$3,961,714 (60.1% of the total collections budget); this figure includes all physical formats—print, electronic, and microform. Expenditures for monographs were a total of \$2,357,163 (35.8% of the budget). The remaining \$267,836 (4.1% of the budget) was spent on miscellaneous purchases, e.g., postage, processing, membership fees.

Bibliographic Format	Total Expenditures		State Expenditures		Local Expenditures	
	Expenditures	%	Expenditures	%	Expenditures	%
Monographs	\$2,357,163	35.8%	\$1,530,841	26.80%	\$740,108	94.6%
Serials	\$3,961,714	60.1%	\$3,913,567	68.50%	\$42,393	5.4%
Miscellaneous	\$267,836	4.1%	\$267,836	4.70%	-	-
Total	\$6,586,713	100.0%	\$5,712,244	100%	\$782,501	100.0%

Nearly all the local funds are used for monographs and many of these funds are restricted as to subject or location. When we look only at the state fund expenditure, we see that in FY06 just over two-thirds of all state expenditures went for serials, while under one-third was spent on monographs.

Collection Development

Expenditures by Physical Format

Electronic resources comprise over one-third of the total materials acquired in FY06, although print materials (serials and monographs combined) still make up over one-half of the total amount.

<i>Material Format</i>	<i>Expenditure</i>	<i>Percentage of Total</i>
Electronic Resources	\$2,778,916	42.6%
Print Serials ¹	\$1,301,076	19.9%
Print Monographs ¹	\$1,896,843	29.1%
Microforms	\$140,358	2.1%
Video	\$74,556	1.1%
Audio	\$18,844	0.3%
Maps/Graphics	\$5,271	0.1%
Manuscripts	\$180,179	2.8%
Miscellaneous ²	\$133,015	2.0%
Total¹	\$6,529,058	100.0%

Expenditures by Library Category

The University Library collections expenditures are grouped into three areas—Humanities/Social Science Libraries (Alderman, Clemons, Education, Fine Arts, Music, and Special Collections), Science Libraries (Brown Science/Engineering, Astronomy, Biology/Psychology, Chemistry, Mathematics, and Physics), and general system-wide expenditures (called UVA-LIB in the Sirsi system).

General (UVA-LIB) funds account for 13% of the total expenditures; Humanities/Social Sciences spent 46% of the total, and Sciences 41%. When we exclude local funds, and look only at state expenditures, more goes to the Sciences (46.2%) than to Humanities/Social Sciences (38.8%). The percent going to the Sciences has increased 8% since FY05.

<i>Library Category</i>	<i>Total Expenditures</i>	<i>State Expenditures</i>
General	\$872,808 (13.3%)	\$856,048 (15.0%)
Humanities/Social Sciences	\$3,038,955 (46.1%)	\$2,214,515 (38.8%)
Sciences	\$2,674,951 (40.6%)	\$2,641,681 (46.2%)
Total	\$6,586,714 (100%)	\$5,712,244 (100%)

¹ Includes contract binding which is not included in the ARL expenditures on page 54.

² The definition of "miscellaneous" for this report differs from that used for the ARL report on page. 54.

Collection Development

Local Funds

Over 60% of the local expenditures go to Small Special Collections, which depends heavily on these gift and endowment funds. Most of the other libraries have some local funds, but they tend to be modest and supplementary. Every library, except Small Special Collections, relies overwhelmingly on state funds.

<i>Library</i>	<i>Local Expenditures</i>
Alderman	\$205,297 (26.2%)
Brown Science/Engineering	\$21,717 (2.8%)
Biology/Psychology	\$3,149 (0.4%)
Chemistry	\$5,465 (0.7%)
Physics	\$2,940 (0.4%)
Fiske Kimball Fine Arts	\$52,716 (6.7%)
General/Miscellaneous	\$16,760 (2.1%)
Music	\$2,671 (0.3%)
Small Special Collections	\$471,787 (60.3%)
Total	\$782,501 (100%)

Historical Acquisitions Expenditures by Format 1995-2006

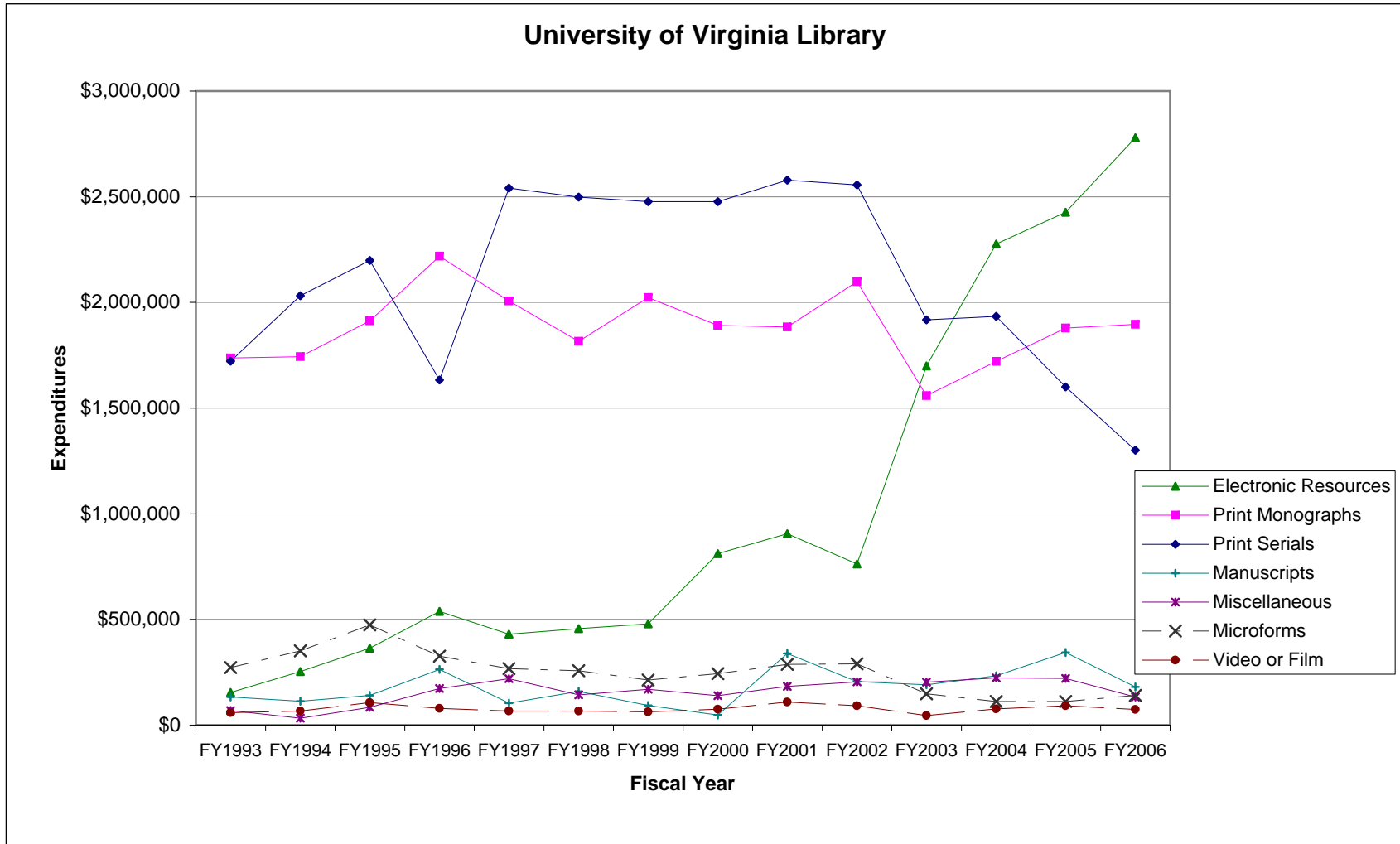
University of Virginia Library

Material Type	FY1995/96	FY2000/01	FY2001/02	FY2002/03	FY2003/04	FY2004/05	FY2005/06	Change Since FY1995/96
Print Serials	\$1,633,109	\$2,579,123	\$2,556,138	\$1,918,245	\$1,933,924	\$1,599,946	\$1,301,076	-20%
Print Monographs	\$2,218,802	\$1,884,308	\$2,097,742	\$1,559,289	\$1,720,980	\$1,878,957	\$1,896,843	-15%
Electronic Resources	\$537,730	\$905,388	\$762,370	\$1,699,888	\$2,276,708	\$2,426,265	\$2,778,916	417%
Microforms	\$326,683	\$286,802	\$289,521	\$147,763	\$111,008	\$111,130	\$140,358	-57%
Miscellaneous	\$172,703	\$183,511	\$204,661	\$202,925	\$224,198	\$221,100	\$133,015	-23%
Video or Film	\$79,590	\$109,637	\$91,781	\$44,524	\$76,379	\$91,738	\$74,556	-6%
Manuscripts	\$263,700	\$338,640	\$205,707	\$190,860	\$232,871	\$343,447	\$180,179	-32%
Sound Recordings	\$8,751	\$18,504	\$14,785	\$7,997	\$15,300	\$13,801	\$18,844	115%
Maps	\$775	\$12,087	\$6,614	\$1,207	\$55	\$3,700	\$4,209	443%
Graphics	\$10,594	\$3,383	\$5,491	\$11,946	\$4,394	\$1,637	\$1,062	-90%
Total	\$5,252,437	\$6,321,383	\$6,234,810	\$5,784,644	\$6,595,817	\$6,691,721	\$6,529,058	24%

The overall acquisitions budget was approximately the same as FY2002. Except for the sharp decline of FY2003 the budget has been relatively flat for the past six years.

The totals in the table do not always agree with the total materials budget reported to ARL (p. 54) because ARL puts binding expenditures (included here) in a separate category.

Historical Acquisitions Expenditures by Format 1995-2006



Electronic resources are the leading acquisitions expenditure format, and continue a long-term upward trend. In FY2006 expenditures for print serials declined as the transition to electronic continues. Print monographs show an increase, but are still slightly below the level of FY2002. Spending for manuscripts and video decreased somewhat, while spending on microforms increased slightly.

University Library Collections Expenditures by Library

	Total Expenditures	Local Expenditures	State Expenditures	Percentage of All Expenditures
GENERAL				
Monograph	\$224,820	\$16,760	\$208,061	3.4%
Other	\$267,836	\$0	\$267,836	4.1%
Serial	\$380,152	\$0	\$380,152	5.8%
Sub-Total	\$872,808	\$16,760	\$856,048	13.3%
ALDERMAN				
Monograph	\$663,139	\$175,142	\$487,997	10.1%
Serial	\$904,978	\$30,154	\$874,824	13.7%
Sub-Total	\$1,568,118	\$205,297	\$1,362,821	23.8%
BROWN SCIENCE/ENGINEERING				
Monograph	\$293,681	\$17,232	\$276,449	4.5%
Serial	\$1,144,711	\$4,485	\$1,140,226	17.4%
Sub-Total	\$1,438,392	\$21,717	\$1,416,675	21.8%
ASTRONOMY				
Monograph	\$1,964	\$0	\$1,964	0.0%
Serial	\$36,111	\$0	\$36,111	0.5%
Sub-Total	\$38,076	\$0	\$38,076	0.6%
BIO/PSYCH				
Monograph	\$28,493	\$3,149	\$25,344	0.4%
Serial	\$313,654	\$0	\$313,654	4.8%
Sub-Total	\$342,147	\$3,149	\$338,999	5.2%
CHEMISTRY				
Monograph	\$20,358	\$5,465	\$14,893	0.3%
Serial	\$276,760	\$0	\$276,760	4.2%
Sub-Total	\$297,118	\$5,465	\$291,653	4.5%
MATH				
Monograph	\$12,334	\$0	\$12,334	0.2%
Serial	\$158,481	\$0	\$158,481	2.4%
Sub-Total	\$170,815	\$0	\$170,815	2.6%
PHYSICS				
Monograph	\$20,628	\$2,940	\$17,688	0.3%
Serial	\$367,776	\$0	\$367,776	5.6%
Sub-Total	\$388,404	\$2,940	\$385,464	5.9%
TOTAL SCIENCES				
Monograph	\$377,458	\$28,785	\$348,673	5.7%
Serial	\$2,297,493	\$4,485	\$2,293,008	34.9%
Sub-Total	\$2,674,951	\$33,270	\$2,641,681	40.6%

University Library Collections Expenditures by Library

	Total Expenditures	Local Expenditures	State Expenditures	Percentage of All Expenditures
CLEMONS				
Monograph	\$154,642	\$0	\$68,427	2.3%
Serial	\$17,298	\$0	\$11,544	0.3%
Sub-Total	\$171,940	\$0	\$79,971	2.6%
EDUCATION				
Monograph	\$116,299	\$0	\$116,299	1.8%
Serial	\$203,544	\$0	\$203,544	3.1%
Sub-Total	\$319,843	\$0	\$319,843	4.9%
FISKE KIMBALL FINE ARTS				
Monograph	\$269,931	\$44,962	\$224,968	4.1%
Serial	\$99,008	\$7,753	\$91,255	1.5%
Sub-Total	\$368,939	\$52,716	\$316,223	5.6%
MUSIC				
Monograph	\$49,738	\$2,671	\$47,067	0.8%
Serial	\$49,191	\$0	\$49,191	0.7%
Sub-Total	\$98,929	\$2,671	\$96,258	1.5%
SMALL SPECIAL COLLECTIONS				
Monograph	\$501,136	\$471,787	\$29,349	7.6%
Serial	\$10,050	\$0	\$10,050	0.2%
Sub-Total	\$511,186	\$471,787	\$39,399	7.8%
TOTALS	\$6,586,714	\$782,501	\$5,712,244	100.0%

Orders, Receipts, and Cataloging Activity

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	% Change
Orders	41,194	40,479	31,063	30,245	29,077	33,171	14.1%
Acquisitions							
Shelf-Ready Monographs Received	14,753	14,443	13,086	12,515	11,780	11,547	-2.0%
Other Monographic Receipts	27,432	25,062	22,879	22,501	23,409	23,395	-0.1%
Total Monographic Receipts	42,185	39,505	35,965	35,016	35,189	34,942	-0.7%
Cataloging¹							
Titles and Copies Cataloged in Acquisitions Department	14,787	13,808	13,001	12,489	11,508	11,547	0.3%
Titles and Copies Cataloged in Cataloging Department	25,216	26,204	24,807	23,885	23,728	26,611	12.2%
Titles and Copies Cataloged in Other Locations ²	12,465	12,683	10,199	10,115	9,308	6,962	-25.2%
Total	52,468	52,695	48,007	46,489	44,544	45,120	1.3%
Total Volumes Cataloged³	77,658	76,524	66,894	69,766	63,061	63,675	1.0%

1 Cataloging includes items cataloged for Darden Library.

2 Other: Special Collections, Music, Documents, and added volumes in other locations.

3 Total volumes cataloged: New titles plus added copies and volumes (including new receipts from Acquisitions, backlog items, standing orders, gifts, and documents).

Cataloging: Print Materials Added, Withdrawn, Transferred

<i>Locations</i>	<i>New Titles Cataloged</i>	<i>Added Copies</i>	<i>Vols Added to Existing Titles</i>	<i>Total Pieces Added</i>	<i>Interlibrary Transfers</i>	<i>Transfers From (-) & To Ivy</i>	<i>Transfers From (-) & To Ivy Annex</i>	<i>Lost & Withdrawn</i>	<i>Net Additions</i>
Alderman	18,196	1,960	6,360	26,516	1,600	2	2,331	720	25,063
Documents	3,589	51	5,319	8,959	-3	0	7,758	629	569
Brown Science/Engineering	3,894	132	2,067	6,093	1,567	0	8,650	787	-1,777
Astronomy	94	2	128	224	0	12	387	12	-187
Biology/Psychology	347	21	454	822	-349	0	0	67	406
Blandy Farm	13	1	4	18	0	0	0	0	18
Chemistry	136	7	234	377	0	0	0	16	361
Math	389	14	361	764	-1,195	0	0	0	-431
Mt. Lake	8	9	31	48	1	0	0	0	49
Physics	180	15	258	453	-334	-79	570	34	-406
Clemons	1,982	1,064	175	3,221	-5	0	-1	184	3,033
Education	2,480	107	752	3,339	-1,650	0	3,505	90	-1,906
Fiske Kimball Fine Arts	4,728	388	953	6,069	0	1	2,006	105	3,957
Music	1,025	59	388	1,472	-2	5	1,299	129	37
Small Special Collections	3,117	844	685	4,646	370	-29	0	2	5,043
Total University Library	40,178	4,674	18,169	63,021	0	-88	26,505	2,775	33,829
Darden	219	49	386	654	0	0	0	663	-9
Health Sciences ¹	1,619	0	0	1,821	0	0	0	20,815	-18,994
Law ¹	5,386	0	5,351	10,737	0	1,507	0	2,280	6,950
Total University Libraries	47,402	4,723	23,906	76,233	0	1,419	26,505	26,533	21,776

¹ Health Sciences and Law do not keep the same kinds of statistics as the University Library; the first 3 columns will not necessarily equal the Total Pieces Added.

Size of Collections

Printed Volumes

Note: This chart tracks printed volumes that are held in each building.

<i>Library/Unit</i>	<i>2004/05 Volumes</i>	<i>2005/06 Volumes</i>
Alderman Library:		
General Collections	1,767,121	1,792,184
Government Information Resources	698,029	698,673
Ivy Annex (Storage)	20,932	47,437
Total Alderman Library	2,486,082	2,538,294
Brown Science/Engineering:		
Astronomy	225,984	224,225
Biology/Psychology	13,983	13,796
Chemistry	31,631	32,086
Mathematics	23,404	23,765
Physics	34,223	33,792
Total Science Libraries	362,254	360,287
Other Libraries under the Administration of the University Librarian:		
Clemons	120,787	123,820
Education	52,058	50,152
Fiske Kimball Fine Arts	148,048	152,005
Ivy Stacks (Storage)	743,181	744,600
Music	72,238	72,275
Small Special Collections	286,887	291,930
Total Other UL Libraries	1,423,199	1,434,782
Total University Library	4,271,535	4,333,363
Other Libraries:		
Darden	79,673	79,664
Health Sciences	153,286	134,292
Law	548,668	555,635
<i>Law Printed Volumes</i>	549,557	482,577
<i>Law Government Documents</i>	73,041	73,058
Total Other Libraries	781,627	769,591
GRAND TOTAL	5,053,162	5,102,954

	Vols Added	Docs Converted	Vols Withdrawn	Net Additions
University Library	63,021	75	2,775	60,321
Darden	654	0	663	-9
Health Sciences	1,821	0	20,815	-18,994
Law	10,737	17	2,280	8,474
Total	76,233	92	26,533	49,792

Size of Collections		
<i>Documents, Manuscripts, and Maps</i>		
	2004/05	2005/06
<i>DOCUMENTS (Not represented in VIRGO)¹</i>		
Alderman (bound and unbound)	641,305	641,230
Law (bound and unbound)	35,029	35,012
Total Documents	676,334	676,242
<i>MANUSCRIPT MATERIALS</i>		
University Library (Items)		
Manuscripts	11,538,177	11,553,927
Archives	1,881,429	1,922,895
Ivy Stacks	2,208,950	2,209,450
<i>Total University Library (Items)</i>	<i>15,628,556</i>	<i>15,686,272</i>
Law (Items)		
Manuscripts	759,850	773,350
Archives	156,650	164,400
Ivy Stacks	468,550	468,550
<i>Total Law (Items)</i>	<i>1,385,050</i>	<i>1,406,300</i>
Total Items	17,013,606	17,092,572
University Library (Linear Feet)		
Manuscripts	13,517	13,549
Archives	6,759	6,842
Ivy Stacks	3,253	3,253
<i>Total University Library (Linear Feet)</i>	<i>23,529</i>	<i>23,644</i>
<i>Health Sciences (Linear Feet: Archives & MSS)</i>	<i>1,050</i>	<i>989</i>
Law (Linear Feet)		
Manuscripts	1,520	1,547
Archives	313	329
Ivy Stacks	937	937
<i>Total Law (Linear Feet)</i>	<i>2,770</i>	<i>2,813</i>
Total Linear Feet	27,349	27,446
<i>MAPS (CATALOGED AND UNCATALOGED)</i>		
University Library		
Alderman	150,333	149,527
Ivy Annex	299	299
Fiske Kimball Fine Arts	75	80
Brown Science/Engineering	107	109
Astronomy	118	118
Small Special Collections	0	200
<i>Total University Library</i>	<i>150,932</i>	<i>150,333</i>
Law	529	528
Total Maps	151,461	150,861

¹ As items are cataloged in VIRGO, their count is transferred to Printed Volumes page. Documents cataloged an additional 75 and Law cataloged 17 this year. Eventually, these numbers will be reduced until all items are cataloged in VIRGO.

Size of Collections

Paid and Unpaid Serials Subscriptions by Location

Note: Electronic/Internet resources are counted as "General" regardless of which location paid for them.

<i>Location</i>	<i>Purchased</i>	<i>Not Purchased</i>	<i>Total</i>
General (UVa Lib) ¹	7,857	35,966	43,823
Alderman			
Documents	91	8,794	8,885
Microforms/Periodicals/Stacks/Reference	2,397	193	2,590
Total Alderman	2,488	8,987	11,475
Brown Science/Engineering	482	63	545
Astronomy	31	1	32
Biology/Psychology	117	4	121
Chemistry	46	1	47
Math	149	5	154
Physics	65	3	68
Total Science Libraries	890	77	967
Clemons	72	0	72
Education	465	11	476
Fiske Kimball Fine Arts	332	13	345
Music	156	20	176
Small Special Collections	207	151	358
Total University Library	12,467	45,225	57,692
Darden	544	23	567
Health Sciences	2,167	113	2,280
Law	9,208	2,085	11,293
Grand Total	24,386	47,446	71,832

¹ Number purchased is reduced because Factiva and Lexis/Nexis were moved to non-purchased. In addition, the total is up because we previously counted only subscriptions that were cataloged and many subscriptions were not in the catalog.

Size of Collections
Serials Subscriptions by Location and Format

Note: Electronic/Internet resources are counted as "General" regardless of which location paid for them.

<i>Location</i>	<i>Electronic</i>	<i>Microform</i>	<i>Paper</i>	<i>Audio/ Video</i>	<i>Total</i>
General (UVa Lib) ¹	43,763	1	59	0	43,823
Alderman					
Documents	0	2,666	6,219	0	8,885
Microforms/Periodicals/Stacks/Reference	0	27	2,563	0	2,590
Total Alderman	0	2,693	8,782	0	11,475
Brown Science/Engineering	0	0	545	0	545
Astronomy	0	0	32	0	32
Biology/Psychology	0	0	121	0	121
Chemistry	0	0	47	0	47
Math	0	0	154	0	154
Physics	0	0	68	0	68
Total Science Libraries	0	0	967	0	967
Clemons	0	0	72	0	72
Education	0	2	474	0	476
Fiske Kimball Fine Arts	0	1	344	0	345
Music	0	2	174	0	176
Small Special Collections	0	0	358	0	358
Total University Library	43,763	2,699	11,230	0	57,692
Darden	0	4	563	0	567
Health Sciences	686	0	1,587	7	2,280
Law	0	0	11,293	0	11,293
Grand Total	44,449	2,703	24,673	7	71,832

¹ Number purchased is reduced because Factiva and Lexis/Nexis were moved to non-purchased. In addition, the total is up because we previously counted only subscriptions that were cataloged and many subscriptions were not in the catalog.

Size of Collections

Microforms

<i>Location</i>	<i>Microfiche (Sheets)</i>	<i>Microfilm (Reels)</i>	<i>Microcards (Cards)</i>	<i>Microprint (Cards)</i>	<i>Total</i>
Alderman	688,702	52,073	55,370	103,329	899,474
Documents	1,625,053	963	0	0	1,626,016
Ivy Annex	5,281	41,276	0	61,832	108,389
Total Alderman	2,319,036	94,312	55,370	165,161	2,633,879
Brown Science/Engineering	13,434	1,626	62,733	0	77,793
Astronomy	0	12	0	0	12
Biology/Psychology	77	33	0	0	110
Chemistry	9,295	575	0	0	9,870
Math	0	0	0	0	0
Physics	0	80	0	0	80
Total Sciences	22,806	2,326	62,733	0	87,865
Clemons	0	0	0	0	0
Education	634,886	1,437	0	0	636,323
Fiske Kimball Fine Arts	25,139	1,938	0	0	27,077
Ivy Stacks	128,000	21,542	0	87,910	237,452
Music	13,141	3,473	3,120	0	19,734
Small Special Collections	106,643	8,494	0	88,198	203,335
Total University Library	3,249,651	133,522	121,223	341,269	3,845,665
Darden	282,898	3,529	0	0	286,427
Health Sciences	15,335	0	0	0	15,335
Law	1,183,600	9,209	51,170	82,775	1,326,754
Grand Total	4,731,484	146,260	172,393	424,044	5,474,181

Size of Collections

Non-Print Materials

Locations	Graphic Materials		Sound Recordings				Film and Video Recordings					Electronic Media ¹
	Slides	Photographs	Phono-discs	Reel-To-Reel	Cassettes	Compact Discs	DVDs	Motion Picture Film	Reel-To-Reel	Cassettes	Laser Discs	
Alderman	180					9				1		3,377
Documents	40		10			1	56			29		3,399
Clemons					4,107	644	9,243			13,406	3,224	482
Education					31	6	13			108	5	125
Fiske Kimball Fine Arts	219,822	1,008			50	22	112			492	16	176
Ivy Annex			200									
Ivy Stacks			7,785									1,875
Music			23,778	1,165	3,483	17,067	80			534	58	146
Brown Science/Engineering						30				7		582
Astronomy										2		86
Biology/Psychology										0		34
Chemistry												6
Math										4		10
Physics												15
Total Sciences						32	0			13		733
Small Special Collections	750	212,387	1,004	3,099	3,053	121	75	407	858	36		107
Total University Library	220,792	213,395	32,777	4,264	10,724	17,902	9,579	407	858	14,619	3,303	10,420
Darden	0	0	0	0	0	0	0	0	0	0	0	134
Health Sciences	12,712	18,460	0	0	1,105	403	68	0	0	2,228	23	274
Law	0	2,303	0	0	42	8	404	0	0	413	0	154
Total Other Libraries	12,712	20,763	0	0	1,147	411	472	0	0	2,641	23	562
Grand Totals	233,504	234,158	32,777	4,264	11,871	18,313	10,051	407	858	17,260	3,326	10,982
FORMAT TOTALS	GRAPHIC MATERIALS		SOUND RECORDINGS				FILM AND VIDEO RECORDINGS					ELECTRONIC MEDIA
University Library	434,187		65,667				28,766					10,420
Darden	0		0				0					134
Health Sciences	31,172		1,508				2,319					274
Law	2,303		50				817					154
Total University Libraries	467,662		67,225				31,902					10,982

¹ This column no longer includes *networked* media; thus the total is less than in previous years.

Size of Collections

Digital Collections

Note: This sheet accounts for all digital objects produced by the library and outlines the contribution of digital items from each area to the digital library. These are objects for which there is metadata.

<i>Type of File</i>	<i>Audio</i>	<i>Statistical Data Sets</i>	<i>E-Texts</i>	<i>GIS¹ Data Sets</i>	<i>Images</i>	<i>Video</i>	<i>EAD²</i>	<i>Total Objects</i>
Digital Library Repository			907		14,762			15,669
Digital Scholarship Services: Electronic Text Center			24,000					24,000
Digital Scholarship Services: Geospatial and Statistical Data Center		1,215		12,191				13,406
Digital Scholarship Services: Rare Materials Digital Services					127,492			127,492
Robertson Media Center: Digital Media Lab					39,286	1,654		40,940
Small Special Collections							3,989	3,989
Total University Library	0	1,215	24,907	12,191	181,540	1,654	3,989	225,496
Health Sciences								68,738
Total University Libraries	0	1,215	24,907	12,191	181,540	1,654	3,989	294,234

¹ Geographical Information Systems

² Encoded Archival Description

Preservation

Note: Preservation functions are performed centrally in Alderman for University Library units other than Special Collections. Binding is processed centrally for all units. Special Collections conservation for FY02/03 does not include in-house processing. Binding ceased for several months in FY02/03 due to budget cuts.

Type of Treatment	Number of Items				
	2001/02	2002/03	2003/04	2004/05	2005/06
<i>Binding</i>	13,327	3,476	11,231	10,509	8,415
<i>Conservation Treatment & Enclosures:</i>					
University Library Preservation Unit	6,170	2,371	2,375	2,457	2,639
Small Special Collections		37	3,448	3,910	4,180
Total Treatments	19,497	5,884	17,054	16,876	15,234
 <i>Preservation Reformatting</i> ¹					
Bound Volumes					318
Unbound Sheets, Manuscripts					6,734
Photographs & A/V					5,810
Total Reformatting					12,862
Total University Library	19,497	5,884	17,054	16,876	28,096

¹Reformatting includes photocopying, microfilming, and digitizing library materials.

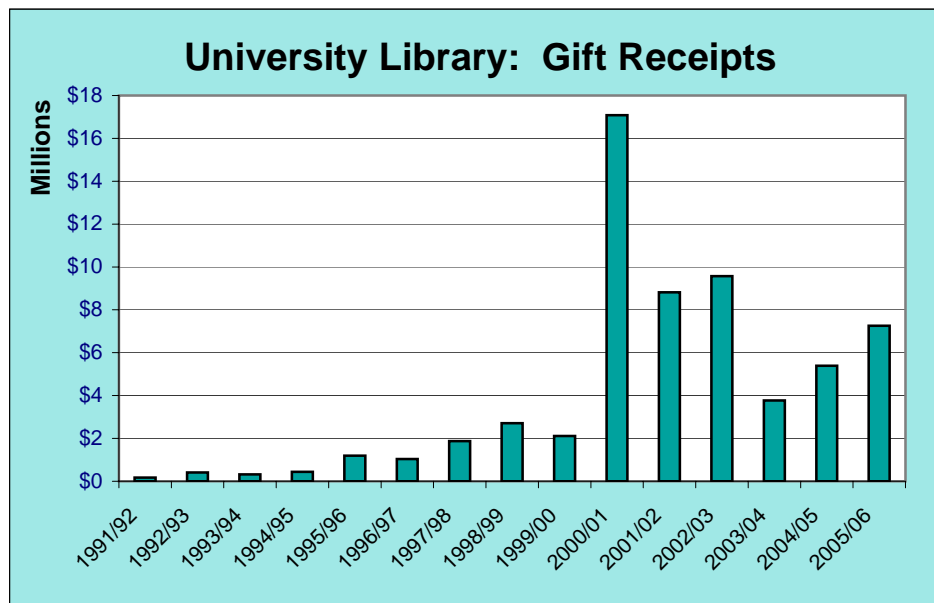
Staff Training

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
<i>Staff Training and Development</i>						
Courses Taught	137	157	194	182	205	187
Attendance	1,266	1,807	1,870	1,729	2,228	1,952
% of staff attending	93.0%	97.0%	97.0%	97.3%	99.9%	94.0%
 <i>Library-Wide Student Training</i>						
<i>Customer Service</i>						
Courses	4	6	2	0	4	5
Attendance	68	119	20	0	50	96
<i>Shelving</i>						
Courses	4	8	2	5	0	4
Attendance	58	43	44	30	0	40

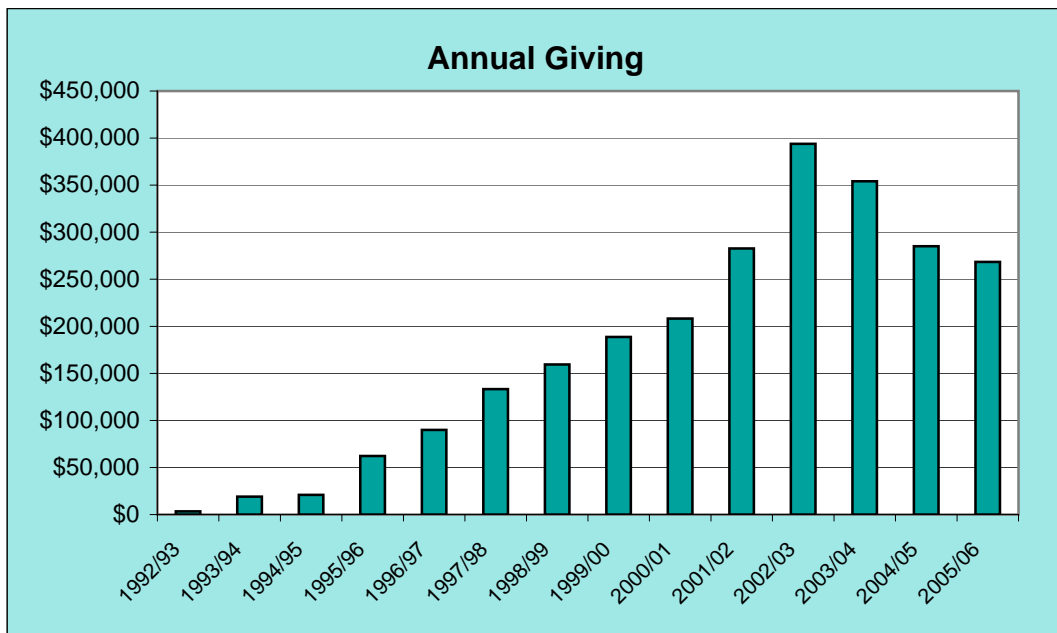
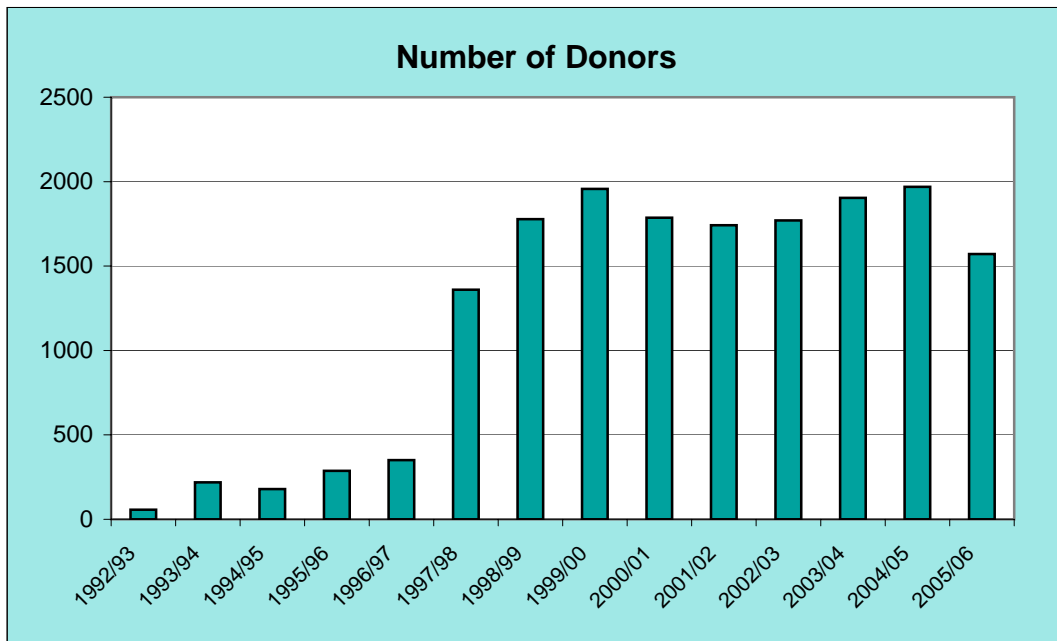
Development

Note: Annual giving is a part of the total gift receipts. In-kind gifts are included in total gift receipts but not in annual giving. 1991/92 is the year before Karin Wittenborg became University Librarian.

<i>Year</i>	<i>Gift Receipts</i>	<i>Annual Giving</i>	<i>Number of Donors</i>
1991/92	\$174,711		
1992/93	\$413,328	\$3,348	57
1993/94	\$319,194	\$19,076	219
1994/95	\$442,527	\$20,952	179
1995/96	\$1,196,936	\$62,294	287
1996/97	\$1,039,126	\$90,004	351
1997/98	\$1,874,011	\$133,283	1360
1998/99	\$2,713,418	\$159,391	1778
1999/00	\$2,110,029	\$188,766	1957
2000/01	\$17,080,742	\$208,253	1786
2001/02	\$8,817,780	\$282,689	1742
2002/03	\$9,570,146	\$393,823	1770
2003/04	\$3,769,587	\$354,082	1904
2004/05	\$5,388,344	\$285,108	1969
2005/06	\$7,258,377	\$268,446	1571



Development



University of Virginia Libraries
Association of Research Libraries Statistics 2005/2006

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>04/05 UL % change</i>	<i>04/05 Total % change</i>		
COLLECTIONS									
1a. Volumes held previous year	4,132,093	103,175	195,296	622,598	5,053,162	4,073,149	4.53%	4,987,437	4.02%
1bi. Volumes added	63,096	654	1,821	10,754	76,325	63,113	-0.03%	77,249	-1.20%
1bii. Volumes withdrawn	2,775	663	20,815	2,280	26,533	4,169	-33.44%	11,524	130.24%
1b. Volumes - net added	60,321	-9	-18,994	8,474	49,792	58,944	2.34%	65,725	-24.24%
1. Volumes held current year ¹	4,192,414	103,166	176,302	631,072	5,102,954	4,132,093	1.46%	5,053,162	0.99%
2. Monographic purchases	34,942	602	850	2,560	38,954	35,189	-0.70%	38,893	0.16%
4a. Purchased serials	12,467	544	2,167	9,208	24,386	16,466	-24.29%	28,375	-14.06%
4b. Non-purchased serials	45,225	23	113	2,085	47,446	22,791	98.43%	24,995	89.82%
4. Total serials ²	57,692	567	2,280	11,293	71,832	39,257	46.96%	53,370	34.59%
6. Microform units	3,845,665	286,427	15,335	1,326,754	5,474,181	3,931,890	-2.19%	5,541,742	-1.22%
7. Documents	641,230	0	0	35,012	676,242	641,305	-0.01%	676,334	-0.01%
8. Computer files	10,420	134	274	154	10,982	9,908	5.17%	10,418	5.41%
9. MSS & Archives (linear ft)	23,644	0	989	2,813	27,446	23,528	0.49%	27,348	0.36%
10. Cartographic	150,333	0	0	528	150,861	150,932	-0.40%	151,461	-0.40%
11. Graphic	434,187	0	31,172	2,303	467,662	431,565	0.61%	465,037	0.56%
12. Audio	65,667	0	1,508	50	67,225	63,726	3.05%	65,043	3.35%
13. Film and video	28,766	0	2,319	817	31,902	26,186	9.85%	29,677	7.50%

¹ Total volumes held will not match the size of collections report on p. 43 because some volumes in Ivy are owned by Darden, Health, and Law, not by the University Library.

² Number of serials purchased is reduced because Factiva and Lexis/Nexis were moved to non-purchased. In addition, the total is up because we previously counted only subscriptions that were cataloged and many subscriptions were not in the catalog.

University of Virginia Libraries
Association of Research Libraries Statistics 2005/2006

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>04/05 UL</i>	<i>% change</i>	<i>04/05 Total</i>	<i>% change</i>
EXPENDITURES									
15a. Print Monographs	\$1,896,843	\$36,048	\$102,937	\$148,820	\$2,184,648	\$1,844,044	2.86%	\$2,128,109	2.66%
15b. All current serials	\$3,937,568	\$148,707	\$1,566,955	\$1,088,282	\$6,741,512	\$3,695,884	6.54%	\$6,464,325	4.29%
15c. Other lib materials	\$483,913	\$189,207	\$108,242	\$148,289	\$929,651	\$824,766	-41.33%	\$1,237,345	-24.87%
15d. Miscellaneous	\$152,285	\$0	\$8,355	\$22,732	\$183,372	\$222,287	-31.49%	\$252,823	-27.47%
15. Total lib materials	\$6,470,609	\$373,962	\$1,786,489	\$1,408,123	\$10,039,183	\$6,586,981	-1.77%	\$10,082,601	-0.43%
Monograph Unit Cost	\$54.29	\$59.88	\$121.10	\$58.13	\$56.08	\$52.40	3.60%	\$54.72	2.50%
Serial Unit Cost	\$315.84	\$273.36	\$723.10	\$118.19	\$276.45	\$224.46	40.71%	\$227.82	21.35%
16. Contract binding	\$58,449	\$6,620	\$2,071	\$15,497	\$82,638	\$104,739	-44.20%	\$138,242	-40.22%
17a. Professional staff	\$6,051,867	\$150,851	\$1,208,087	\$1,056,761	\$8,467,566	\$4,975,408	21.64%	\$6,960,365	21.65%
17b. Support staff	\$8,618,150	\$211,540	\$1,105,974	\$597,496	\$10,533,160	\$7,670,659	12.35%	\$9,182,416	14.71%
17c. Student assistants ¹	\$1,006,227	\$17,596	\$23,576	\$156,382	\$1,203,781	\$724,278	38.93%	\$768,887	56.56%
17. Total salary, wages	\$15,676,244	\$379,987	\$2,337,637	\$1,810,639	\$20,204,507	\$13,370,345	17.25%	\$16,911,668	19.47%
19. Other oper exp	\$3,953,847	\$28,820	\$347,278	\$118,814	\$4,448,759	\$4,957,533	-20.25%	\$5,861,763	-24.11%
20. Total lib expends	\$26,159,150	\$789,389	\$4,473,475	\$3,353,073	\$34,775,086	\$25,019,598	4.55%	\$32,994,274	5.40%
21. Computer files (monog)	\$258,684	\$189,207	\$10,150	\$104,500	\$562,541	\$362,485	-28.64%	\$508,430	10.64%
22. Electronic serials	\$2,520,231	\$22,200	\$784,616	\$267,745	\$3,594,792	\$2,063,780	22.12%	\$2,684,658	33.90%
23. Bibliographic utilities, networks, consortia									
23a. Library expenditures	\$182,150	\$0	\$4,307	\$0	\$186,457	\$158,557	14.88%	\$182,856	1.97%
23b. External expenditures	\$736,578	\$0	\$0	\$2,017	\$738,595	\$658,895	11.79%	\$660,972	11.74%
24. Computer hard/software	\$997,286	\$0	\$122,243	\$33,226	\$1,152,755	\$1,607,728	-37.97%	\$1,786,410	-35.47%
25. Document delivery/ILL	\$89,542	\$235	\$27,254	\$22,853	\$139,884	\$107,468	-16.68%	\$148,008	-5.49%

¹For the University Library, this includes part-time temp and wage workers. Health Sciences hired students to complete a digital project. These two changes caused an increase in the total.

University of Virginia Libraries
Association of Research Libraries Statistics 2005/2006

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>04/05 UL</i>	<i>% change</i>	<i>04/05 Total</i>	<i>% change</i>
STAFFING									
26a. Professional Staff	67	2	15	13	97	71	-5.63%	102	-4.14%
26b. Support Staff	164	6	27	20	217	166	-1.20%	214	1.37%
26c. Student assistants ¹	54	1	1	3	59	55	-2.18%	58	1.32%
26. Total FTE Staff	285	9	43	36	373	292	-2.47%	374	-0.13%
27. Staffed service points	19	1	5	7	32	19	0.00%	31	3.23%
28. Public service hours	149	98	96	112	149	149	0.00%	149	0.00%
29. Lib presentations	766	40	419	18	1,243	721	6.24%	1,334	-6.82%
30. Total participants	10,655	600	2,381	380	14,016	9,529	11.82%	14,905	-5.96%
31. Ref transactions	83,460	6,000	16,594	16,740	122,794	70,080	19.09%	119,194	3.02%
32. Initial circulations	575,941	2,639	12,055	34,279	624,914	581,822	-1.01%	634,236	-1.47%
Renewals	380,295	882	6,666	15,271	403,114	396,980	-4.20%	434,052	-7.13%
33. Total circulation	956,236	3,521	18,721	49,550	1,028,028	978,802	-2.31%	1,068,288	-3.77%
34. ILL provided	33,725	0	9,246	1,426	44,397	31,873	5.81%	42,612	4.19%
35. ILL received	28,893	102	2,872	634	32,501	21,511	34.32%	24,344	33.51%
UNIVERSITY DATA									
36. Ph.Ds awarded					301			313	-3.83%
37. Ph.D fields					46			46	0.00%
38. Fulltime faculty					1,121			1,112	0.81%
39. Total fulltime students					19,383			19,258	0.65%
40. Total part time students					4,382			4,083	7.32%
41. Fulltime grad students					5,988			5,880	1.84%
42. Part time grad students					3,564			3,332	6.96%

¹Student assistants for the University Library includes part-time wage and temp workers. Student FTE is an extrapolated number.

University of Virginia Libraries
Association of Research Libraries Supplementary Statistics 2005/2006

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>TOTAL</i>	<i>04/05 UL</i>	<i>% change</i>	<i>04/05 Total</i>	<i>% change</i>
NETWORKED ELECTRONIC RESOURCES									
1. Electronic journals purchased ¹	7,857	1,500	u/a	u/a	9,357	16,466	-52.3%	17,966	-47.9%
2. Electronic "full-text" journals purchased	u/a	0	u/a	u/a	0	u/a		u/a	
3. Electronic journals not purchased ¹	35,966	0	u/a	u/a	35,966	\$22,791	57.8%	22,791	57.8%
4. Electronic reference sources	u/a	18	u/a	u/a	18	u/a		18	0.0%
5. Electronic books	270,506	0	97	u/a	270,603	269,247	0.5%	269,346	0.5%
EXPENDITURES FOR ELECTRONIC RESOURCES									
7. Current electronic journals purchased	\$2,520,231	\$22,200	\$784,616	\$267,745	\$3,594,792	\$2,063,780	22.1%	\$2,554,129	40.7%
8. Electronic "full-text" journals	u/a	u/a	u/a	u/a	u/a	u/a		u/a	
9. Electronic reference sources	u/a	\$167,007	u/a	u/a	\$167,007	u/a		u/a	
10. Electronic books	\$92,045	\$0	\$76,459	u/a	\$168,504	\$63,471	45.0%	\$113,493	48.5%
USE OF ELECTRONIC RESOURCES									
11. Virtual reference transactions	6,160	4,000	396	u/a	10,556	4,680	31.6%	8,842	19.4%
12. Federated searching? Y/N	N	N	N	N	N				
13. Logins (sessions)	u/a	u/a	u/a	u/a	u/a	u/a		u/a	
13a. Resources for which reported	u/a	u/a	u/a	u/a	u/a	u/a		u/a	
14. Queries (searches)	u/a	u/a	u/a	u/a	u/a	u/a		u/a	
14a. Resources for which reported	u/a	u/a	u/a	u/a	u/a	u/a		u/a	
15. Full-text articles successfully requested	2,125,686	u/a	u/a	u/a	2,125,686	1,711,191	24.2%	u/a	
15a. Resources for which reported	u/a	u/a	u/a	u/a	u/a	u/a		u/a	
16a. Virtual visits to library's website	22,702,199	u/a	u/a	u/a	22,702,199	18,461,318		18,461,318	23.0%
16b. Virtual visits to library's catalog	u/a	u/a	u/a	u/a	533,113	u/a		835,520	-36.2%
16c. Excludes virtual visits from inside the library? Y/N	N				N				
LIBRARY DIGITIZATION ACTIVITIES									
17a. Number of digital collections	u/a	0	23	u/a	23	u/a		21	9.5%
17b. Size of collections (in megabytes) ²	330,742	u/a	7,038	u/a	337,780	162,780	103.2%	169,666	99.1%
17c. Items in collections ²	225,496	0	68,738	u/a	294,234	197,568	14.1%	264,989	11.0%
18a. Accesses	u/a	u/a	u/a	u/a	u/a	u/a		u/a	
18b. Queries	u/a	u/a	u/a	u/a	u/a	u/a		u/a	
19a. Direct cost of personnel ³	\$613,314	\$0	\$29,273	u/a	\$642,587	\$566,878	8.2%	\$612,908	4.8%
19b. Direct cost of equipment, software, services	\$241,138	\$0	\$4,265	u/a	\$245,403	\$179,989	34.0%	\$186,989	31.2%
20. Volumes held collectively in remote storage	0	0	0	0	0				

¹ Figures reported for FY05 were incorrect and should have been 11,836; they included print subscriptions in error.

² Includes only objects that have metadata or that are easily discovered by users.

³ This is partial data; cannot determine costs for all units.

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If there are comments or questions about the report, or suggestions about topics to include in future years, please send them to Management Information Services.