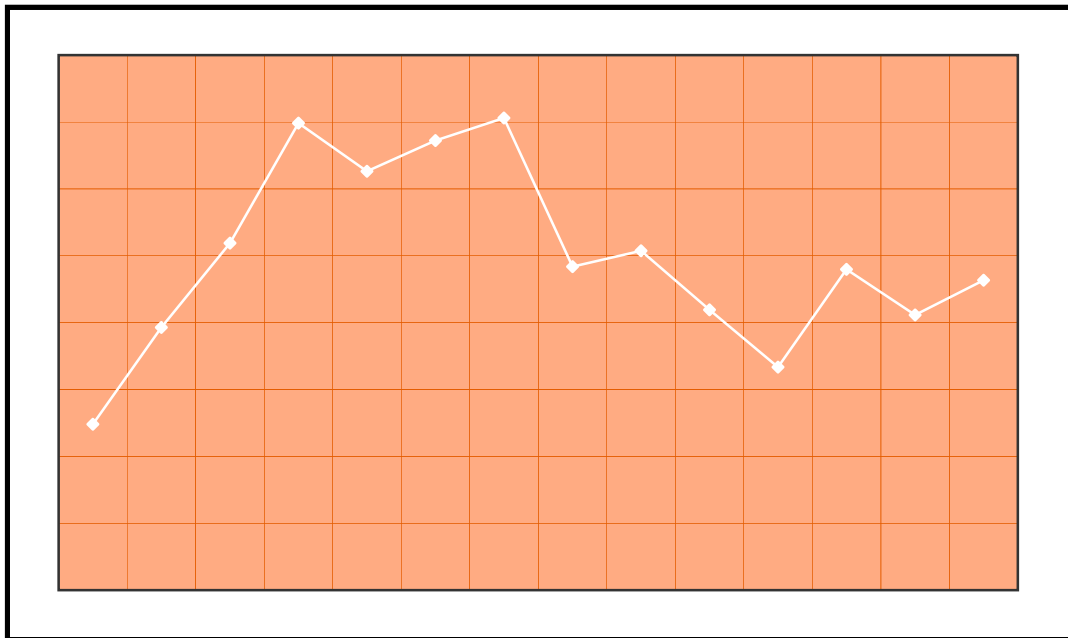


# University of Virginia Library Statistics Report 2004/2005



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## Table of Contents

Statistical Highlights of the Fiscal Year 2005 . . . . .	1
Long Term Trends . . . . .	2-3
Electronic Resource Usage and Cost . . . . .	4-7
Electronic Journal Articles . . . . .	4
Electronic Reference Resources . . . . .	6
Circulation and Related Areas . . . . .	8-28
Summary . . . . .	8
Interlibrary Loan . . . . .	9
Document Delivery . . . . .	10
Instructional Scanning Services . . . . .	11
Regular and Reserve Circulation by Library . . . . .	12
Historical Total Circulation Data . . . . .	13
Historical Regular and Reserve Circulation by Library . . . . .	14
Circulation by Library (Graphs) . . . . .	15
Circulation by Patron Profile and Library . . . . .	17
Circulation by Item Type and Patron Profile . . . . .	18
Circulation by Item Type: Print . . . . .	19
Circulation by Item Type: Non-Print . . . . .	20
Reserve Circulation by Library . . . . .	21
Items on Reserve by Library . . . . .	22
Recalls by Library . . . . .	23
In-House Use . . . . .	24
Shelving Data . . . . .	25
Fees Bursared and Collected . . . . .	26
Gate Counts . . . . .	27
Gate Counts (Graph) . . . . .	28
Reference . . . . .	29-31
Reference Transactions . . . . .	29
Historical Reference Transactions by Library . . . . .	30
Historical Reference and Directional Questions (Graph) . . . . .	31
Reference Questions by Library (Graph) . . . . .	31
User Education . . . . .	32-33
Historical User Education by Library . . . . .	33
Collection Development . . . . .	34-40
Expenditures Summary . . . . .	34
Expenditures by Bibliographic Format . . . . .	34

## Table of Contents

Collection Development, cont.	
Expenditures by Physical Format . . . . .	35
Expenditures by Library Category . . . . .	35
Local Funds . . . . .	36
Historical Acquisitions Expenditures by Format 1995-2005 . . . . .	37
Historical Acquisitions Expenditures by Format 1995-2005 (Graph) . .	38
Expenditures by Library . . . . .	39
Orders, Receipts, and Cataloging Activity . . . . .	41-42
Cataloging: Print Materials Added, Withdrawn, Transferred . . . . .	42
Size of Collections . . . . .	43-48
Printed Volumes by Library . . . . .	43
Documents, Manuscripts, Maps . . . . .	44
Paid and Unpaid Serial Subscriptions by Location . . . . .	45
Serial Subscriptions by Location and Format . . . . .	46
Microforms . . . . .	47
Non-Print Materials . . . . .	48
Digital Collections . . . . .	49
Preservation . . . . .	50
Staff Training . . . . .	50
Development . . . . .	51-52
Association of Research Libraries Statistics . . . . .	53-56
Collections . . . . .	53
Expenditures . . . . .	54
Staff . . . . .	55
University Data . . . . .	55
Electronic Resources Data . . . . .	56
Acknowledgements . . . . .	57

## Statistical Highlights of Fiscal Year 2005

### *Budget and Expenditures*

Total expenditures for the University Libraries (comprising the University Library, Darden, Law and Health Sciences libraries) increased to \$33 million, up 12% from the previous year.

Expenditures for collections for the University Libraries topped \$10 million for the first time. Just over \$3.2 million of the expenditures were for electronic resources.

The unit cost of electronic journal articles (purchased by UVa) declined from \$2.00 to \$1.93, due to an increase in use of e-journals.

### *Collections*

The University Libraries has reached the five million volume milestone, and now holds 5,053,162 printed volumes.

The new Small Special Collections Library houses more than 286,000 volumes and over 13 million manuscripts.

### *Use of Library Resources and Services*

Circulation within the University Library showed a modest (+2%) increase, totaling 622,249 checkouts.

Retrieval and display of electronic journal articles increased substantially to 1.7 million; 32% of the downloaded articles were provided by VIVA, the statewide consortium.

Searches of electronic reference resources increased sharply to 1.7 million. Nearly two-thirds of all searches were conducted on databases provided by VIVA.

Gate counts in the University Library showed a 6% decrease. The largest decline was in Clemons (-24%), due to traffic finding its natural level again after the pass-through doors were closed in May 2004. However, traffic in the recently renovated Brown Science/Engineering Library showed an increase of 31%. In addition, Special Collections moved from Alderman where there is a gate, to Harrison/Small where there is not one.

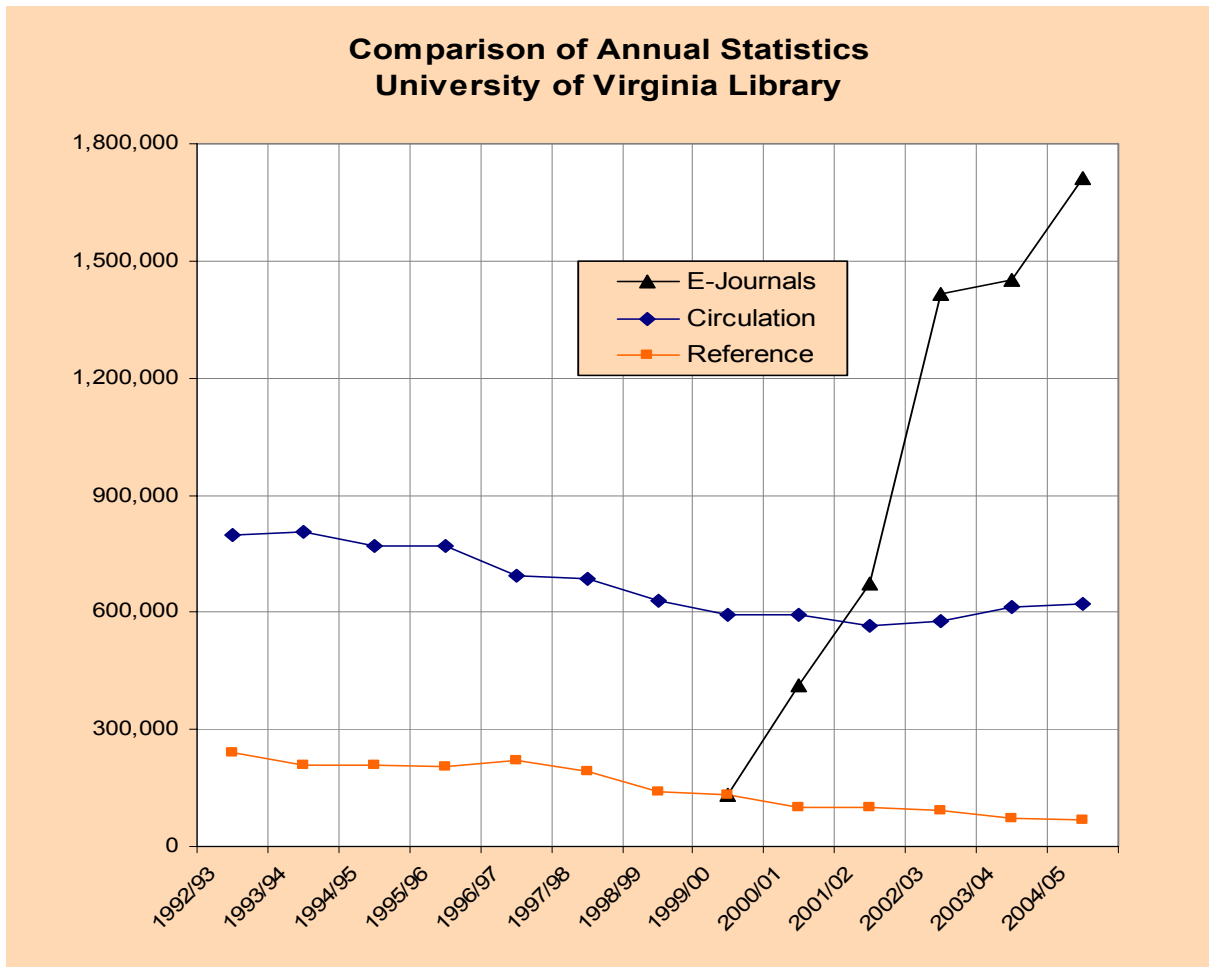
LEO requests by University faculty dropped 5%, and retrievals from Ivy Stacks continued to decline (-8%). Electronic delivery declined for the first time, by 7%.

The tally of reference questions decreased 4%, continuing a long-term decline.

User instruction sessions declined by 5% from last year.

Interlibrary loans provided to other institutions increased slightly (+3%), but interlibrary borrowing decreased 12%.

## Long Term Trends



Public service activities at the University of Virginia Library have changed dramatically during the past dozen years.

Electronic journal article usage is a relatively new phenomenon. It is clear these materials are very heavily used, and the usage has grown rapidly. In FY2005 over 1.7 million e-journal articles were downloaded. All the tallied electronic journals are purchased by the Library or the VIVA consortium.

Although circulation has been level for several years, it continues to be an activity of considerable volume. Most of these checkouts are printed materials (e.g., books, theses, musical scores), but they also include audio, videos, maps, and other non-traditional materials. (The numbers include both regular and reserve checkouts, but not renewals. We have concluded renewal tallies are a function of circulation policies and software, not a reflection of customer activity.)

Reference questions are trending consistently downward, declining more than 5% a year since FY1993. We still receive many questions (64,000 in FY2005), but the number is less than a third of that in FY1993. The decline in reference questions is consistent with national data; many university libraries report similar trends.

## Long Term Trends

Specific data are given in the table below.

	Circulation	Reference Questions	E-Journal Articles
1992/93	798,991	240,320	
1993/94	803,999	209,760	
1994/95	769,243	207,240	
1995/96	770,300	202,960	
1996/97	694,381	218,800	
1997/98	685,298	194,320	
1998/99	629,880	141,160	
1999/00	595,135	133,320	130,915
2000/01	592,037	100,760	415,424
2001/02	565,122	101,680	684,517
2002/03	575,328	91,240	1,415,767
2003/04	611,845	72,840	1,451,871
2004/05	622,249	69,240	1,711,191
<b>Average Annual Change</b>	<b>-1.70%</b>	<b>-5.50%</b>	<b>201.20%</b>

## Use and Cost of Electronic Resources

### Journal Articles

Use of electronic journals continued to grow in FY05. Last year UVa students, faculty, staff, and onsite visitors retrieved and displayed over 1,700,000 electronic journal articles, an 18% increase. VIVA, the statewide consortium, funds many of our resources (shown in a separate table below). A majority of the articles (68%) came from UVa funded resources, while the resources funded by VIVA provided the other 32%.

#### *Resources Funded Directly by UVa*

Provider	Articles Downloaded at UVa	FY05 Cost	Per Article Cost
Provider 1	24,337	\$37,140	\$1.53
Provider 2	349	\$1,765	\$5.06
Provider 3	31,349	\$120,956	\$3.86
Provider 4	41,793	\$10,800	\$0.26
Provider 5	16,745	\$0	\$0.00
Provider 6	18,319	\$31,163	\$1.70
Provider 7	32,394	\$105,995	\$3.27
Provider 8	15,395	\$15,036	\$0.98
Provider 9	7,465	\$41,295	\$5.53
Provider 10	161,336	\$52,717	\$0.33
Provider 11	200,235	\$30,758	\$0.15
Provider 12	44,268	\$0	\$0.00
Provider 13	9,891	\$15,750	\$1.59
Provider 14	89,303	\$38,540	\$0.43
Provider 15	896	\$7,200	\$8.04
Provider 16	3,288	\$14,855	\$4.52
Provider 17	373,995	\$1,293,042	\$3.46
Provider 18	191	\$1,155	\$6.05
Provider 19	713	\$4,600	\$6.45
Provider 20	34,424	\$38,008	\$1.10
Provider 21	8,948	\$8,171	\$0.91
Provider 22	42,450	\$370,365	\$8.72
<b>Total for UVa funded resources</b>	<b>1,158,084</b>	<b>\$2,239,310</b>	<b>\$1.93</b>

<sup>1</sup>Ebsco and MetaPress have no direct charges; costs are included as part of other contracts.

## Use and Cost of Electronic Resources

### Journal Articles

#### *Resources Funded by VIVA*

Provider	Articles Downloaded at UVa	FY05 UVa Share (14% of VIVA costs)	Per Article Cost at UVa
Provider 23	59,596	\$58,122	\$0.98
Provider 24	10,151	\$6,846	\$0.67
Provider 25	14,586	\$8,526	\$0.58
Provider 26	3,176	\$11,047	\$3.48
Provider 27	5,460	\$32,497	\$5.95
Provider 28	4,675	\$2,699	\$0.58
Provider 29	359	\$840	\$2.34
Provider 30	92,128	\$4,734	\$0.05
Provider 31	155,167	\$39,427	\$0.25
Provider 32	11,827	\$15,884	\$1.34
Provider 33	1,256	\$13,649	\$10.87
Provider 34	105,867	\$708	\$0.01
Provider 35	34,422	\$28,999	\$0.84
Provider 36	17,595	\$30,246	\$1.72
Provider 37	36,842	\$10,312	\$0.28
<b>Total for VIVA resources</b>	<b>553,107</b>	<b>\$264,534</b>	<b>\$0.49</b>
<b>Total Use UVa and VIVA</b>	<b>1,711,191</b>		



## Use and Cost of Electronic Resources

### Reference Resources

Use of electronic reference resources also grew last year, by 39%. As with electronic journals, VIVA funds many of the reference resources. Just over two-thirds of all searches (68%) were conducted on databases funded by VIVA, while 32% came from UVa funded resources.

#### *Resources Funded Directly by UVa*

Provider	Searches	FY05 Cost	Per Search Cost
Provider 1	376	\$2,066	\$5.49
Provider 2	4,107	\$3,984	\$0.97
Provider 3	23,155	\$74,892	\$3.23
Provider 4	862	\$725	\$0.84
Provider 5	2,657	\$2,498	\$0.94
Provider 6	89	\$1,975	\$22.19
Provider 7	5,517	\$806	\$0.15
Provider 8	906	\$3,694	\$4.08
Provider 9	207	\$280	\$1.35
Provider 10	11,462	\$8,623	\$0.75
Provider 11	299	\$2,785	\$9.31
Provider 12	121,027	\$44,450	\$0.37
Provider 13	3,862	\$8,135	\$2.11
Provider 14	58	\$375	\$6.47
Provider 15	791	\$1,240	\$1.57
Provider 16	427	\$1,029	\$2.41
Provider 17	5,490	\$3,340	\$0.61
Provider 18	189,578	\$124,535	\$0.66
Provider 19	93	\$1,850	\$19.89
Provider 20	1,720	\$652	\$0.38
Provider 21	2,386	\$3,180	\$1.33
Provider 22	27,824	\$78,915	\$2.84
Provider 23	45,415	\$9,119	\$0.20
Provider 24	621	\$1,870	\$3.01
Provider 25	300	\$495	\$1.65
Provider 26	25,686	\$21,830	\$0.85
Provider 27	36,429	\$34,073	\$0.94
Provider 28	11,749	\$83,950	\$7.15
Provider 29	5,595	\$7,503	\$1.34
Provider 30	10,025	\$1,400	\$0.14
Provider 31	13,369	\$5,845	\$0.44
Provider 32	132	\$1,875	\$14.20
Provider 33	1,584	\$1,100	\$0.69
<b>Total for UVa funded databases</b>	<b>553,798</b>	<b>\$539,087</b>	<b>\$0.97</b>

## Use and Cost of Electronic Resources

### Reference Resources

#### *Resources Funded by VIVA*

Provider	Searches	FY05 UVa Share (14% of VIVA costs)	Per Search Cost
Provider 34	7,199	\$20,675	\$2.87
Provider 35	15,402	\$15,125	\$0.98
Provider 36	2,227	\$7,630	\$3.43
Provider 37	32,877	\$48,521	\$1.48
Provider 38	20,213	\$12,181	\$0.60
Provider 39	120,398	\$56,937	\$0.47
Provider 40	217,157	\$19,714	\$0.09
Provider 41	42,546	\$7,942	\$0.19
Provider 42	86,846	\$51,932	\$0.60
Provider 43	605,614	\$114,808	\$0.09
Provider 44	5,035	\$4,613	\$0.92
<b>Total for VIVA databases</b>	<b>1,148,315</b>	<b>\$339,404</b>	<b>\$0.30</b>
<b>Total Use UVa and VIVA</b>	<b>1,702,113</b>		

## Circulation Summary

Notes: Management Information Services has changed how circulation statistics are reported. In past years the number of renewals of materials was tracked; however, this year this number has been eliminated as it does not reflect actual usage of materials or work performed by staff. In calculating percentage changes from previous years, the earlier totals have been adjusted so that they do not include renewals, and so are comparable with the most recent data. Total circulation is the number of initial charges and the number of reserve charges and reserve renewals. Reserve renewals must be done by staff and are minimal in number.

Another change in circulation data reporting is how media items are counted. In previous years they were considered as reserve items because the check-out period is less than seven days (per the earlier definition of reserve). Reserve items are now only those actively on reserve in VIRGO; they are no longer defined by the length of the check-out period. This change created an apparent steep decrease in the number of reserve check-outs, and increased regular circulation by a significant amount. However, the total number of circulated materials is still proportionately the same. The data from previous years in this report has been adjusted to reflect the change in counting reserve, and thus the numbers will differ from previous reports.

	<i>University Library</i>	<i>Darden, Health, Law</i>	<i>Total University</i>	<i>University Library % Change from 03/04</i>	<i>Total University % Change from 03/04</i>
<i>Circulation Data Online</i>					
Total Circulation	622,249	58,636	680,885	1.7%	1.4%
<i>Interlibrary Loans</i>					
Loans to Other Libraries	31,873	10,739	42,612	3.3%	2.3%
Receipts from Other Libraries	21,511	2,833	24,344	-11.9%	-12.1%
<i>Retrievals and Deliveries</i>					
LEO Requests from Faculty	34,556	34	34,590	-5.0%	n/a
Ivy Stacks Retrievals	9,906	n/a	9,906	-7.7%	n/a
Continuing Education Requests	829	n/a	829	-58.0%	n/a
<i>Miscellaneous</i>					
Recalls for Patrons	44,527	2,386	46,913	-4.7%	-4.4%
Recorded In-house Uses <sup>1</sup>	161,395	35,974	197,369	-9.2%	-13.8%
Gate Count <sup>2</sup>	2,253,530	642,659	2,896,189	-5.6%	-5.3%
ToolKit Files Created	7,359	n/a	7,359	-9.4%	n/a

<sup>1</sup> Does not include Darden or Law.

<sup>2</sup> Does not include Darden, Small Special Collections, Music, Astronomy, Chemistry, Math, Physics

## Interlibrary Loan

Note: Darden loans are handled by the University Library; Law receipts are handled by the University Library (as of 2000/01). Their numbers are included in the totals for the University Library.

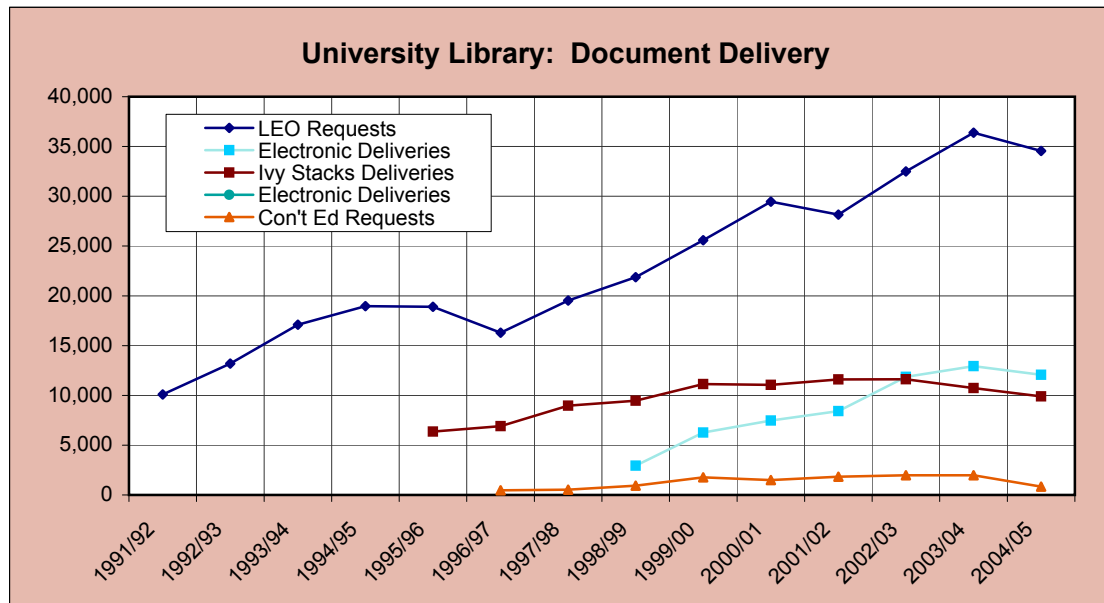
Year	Loans to Other Libraries:										
	University Library				Health			Law			Total
	Virginia	Non-Virginia	Total	% Change	Virginia	Non-Virginia	Total	Virginia	Non-Virginia	Total	
1990/91	7,152	12,002	19,154								19,154
1995/96	12,584	13,602	26,186								26,186
2000/01	13,680	13,667	27,347		7,073	3,856	10,929	636	1,133	1,769	40,045
2001/02	15,766	15,268	31,034	13.5%	6,853	3,685	10,538	604	1,108	1,712	43,284
2002/03	17,112	14,254	31,366	1.1%	6,553	4,056	10,609	574	992	1,566	43,541
2003/04	16,767	14,084	30,851	-1.6%	5,544	3,634	9,178	581	1,046	1,627	41,656
2004/05	17,784	14,089	31,873	3.3%	5,740	3,532	9,272	494	973	1,467	42,612

Year	Receipts from other Libraries:										
	University Library				Health			Darden			Total
	Virginia	Non-Virginia	Total	% Change	Virginia	Non-Virginia	Total	Virginia	Non-Virginia	Total	
1990/91	3,660	5,726	9,386								9,386
1995/96	8,955	10,354	19,309								19,309
2000/01	12,686	13,032	25,718		321	3,337	3,658	165		165	29,541
2001/02	12,233	13,432	25,665	-0.2%	337	3,250	3,587	101	86	187	29,439
2002/03	12,636	14,460	27,096	5.6%	254	3,221	3,475	145	95	240	30,811
2003/04	11,423	12,991	24,414	-9.9%	241	2,857	3,098	134	56	190	27,702
2004/05	10,259	11,252	21,511	-11.9%	202	2,549	2,751	59	23	82	24,344

## Document Delivery

Notes: Statistics for various kinds of on-grounds delivery. Darden's figures are included in the University Library's statistics. Law does not have a delivery service. Ivy Stacks deliveries for Law and Health Sciences are done by the University Library. Some of the types of deliveries are overlapping, e.g., both electronic and Ivy Stacks deliveries can also be LEO deliveries.

University Library and Darden										Health Sciences	
Year	LEO: Faculty		Ivy Stacks		Continuing Education		Electronic Deliveries:			Documents Delivered	
	Requests	% Change	Deliveries	% Change	Requests	% Change	From UVa Libraries	From Other Libraries	Total		% Change
1991/92	10,085										
1995/96	18,892		6,359								
2000/01	29,455		11,051		1,492		3,185	4,291	7,476		95
2001/02	28,157	-4.4%	11,604	5.0%	1,834	22.9%	3,960	4,459	8,419	12.6%	75
2002/03	32,489	15.4%	11,613	0.1%	1,977	7.8%	5,025	6,843	11,868	41.0%	131
2003/04	36,386	12.0%	10,737	-7.5%	1,976	-0.1%	5,972	6,957	12,929	8.9%	68
2004/05	34,556	-5.0%	9,906	-7.7%	829	-58.0%	6,102	5,968	12,070	-6.6%	34



## Instructional Scanning Services

Notes: Number of files for all digitized course materials put into Toolkit by the University Library regardless of source, from summer session through spring session. Many items are linked from full-text databases rather than being digitized from paper; and some are transferred by faculty to the current semester from previous semesters. Prior to the 2000/01 fiscal year, a single scan was counted 5 times if it was posted to 5 sections of a course; it is now counted once.

<i>Year</i>	<i>Courses Supported</i>	<i>Total Documents Handled</i>	<i>Documents Scanned</i>	<i>Documents Linked from Databases</i>	<i>Documents Transferred from Previous Term</i>
1997/98		2,648			
1998/99	257	3,618			
1999/00	623	10,192			
2000/01	696	7,338	6,255	251	77
2001/02	816	8,991	7,919	648	210
2002/03	943	8,322	7,278	715	42
2003/04	908	8,127	7,116	649	52
2004/05	925	7,359	6,251	807	84

## Regular and Reserve Circulation by Library

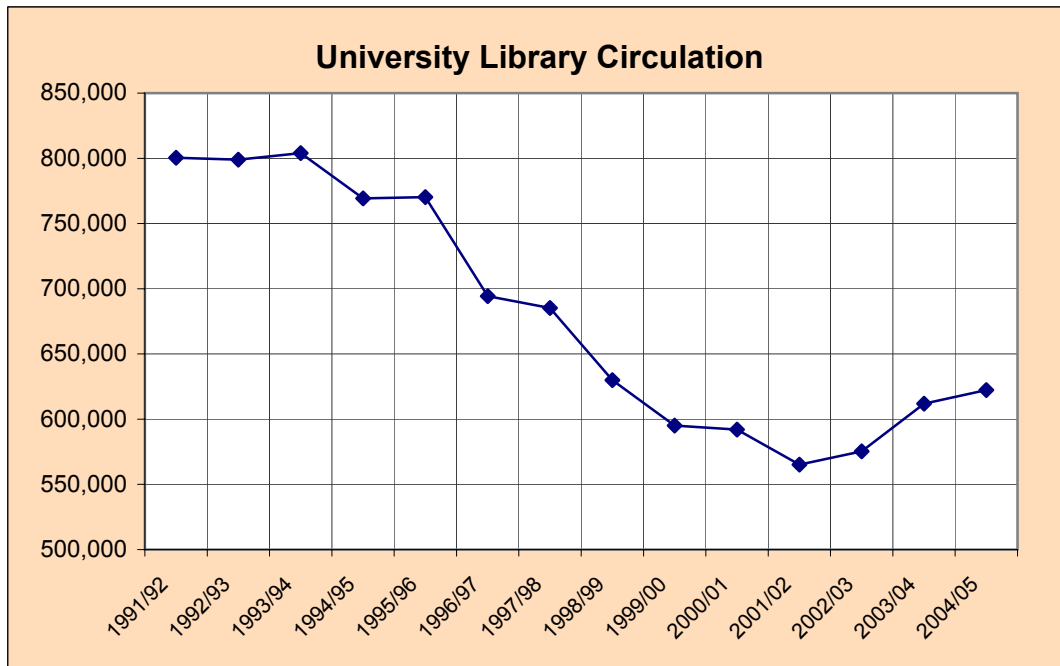
Notes: Initial and reserve circulation; regular renewals are not included. The reserve figures include only items circulated within the course reserve module in VIRGO. They do not include AV items circulating less than 7 days as previously counted. Reserve circulation includes reserve renewals.

<i>Library</i>	<i>Regular Circ</i>	<i>Reserve Circ</i>	<i>Total 2004/05</i>	<i>Total 2003/04</i>	<i>% Change</i>
Alderman	235,840	36	235,876	242,469	-2.7%
Brown Science/Engineering	39,068	6,710	45,778	41,904	9.2%
Astronomy	397	2	399	396	0.8%
Bio/Psych	5,701	707	6,408	7,137	-10.2%
Chemistry	1,049	0	1,049	1,401	-25.1%
Math	2,941	21	2,962	2,031	45.8%
Physics	2,471	1,273	3,744	4,028	-7.1%
<i>Total Sciences</i>	<i>51,627</i>	<i>8,713</i>	<i>60,340</i>	<i>56,897</i>	<i>6.1%</i>
Clemons	180,307	24,389	204,696	187,863	9.0%
Education	17,689	255	17,944	19,807	-9.4%
Fiske Kimball Fine Arts	39,945	3,200	43,145	46,200	-6.6%
Ivy Stacks	6,320	0	6,320	5,994	5.4%
Music	39,216	3,834	43,050	44,446	-3.1%
Small Special Collections	10,878	0	10,878	8,169	33.2%
<b>Total University Library</b>	<b>581,822</b>	<b>40,427</b>	<b>622,249</b>	<b>611,845</b>	<b>1.7%</b>
Darden	2,525	3,858	6,383	5,762	10.8%
Health Sciences	14,130	91	14,221	15,450	-8.0%
Law	35,759	2,273	38,032	38,200	-0.4%
<b>Total</b>	<b>634,236</b>	<b>46,649</b>	<b>680,885</b>	<b>671,257</b>	<b>1.4%</b>

## Historical Total Circulation Data

Notes: Includes initial regular, reserve, and reserve renewal circulation.

<b>Year</b>	<b>Univ Library</b>	<b>Darden</b>	<b>Health</b>	<b>Law</b>	<b>Total University</b>	<b>Univ Lib % Change</b>	<b>University % Change</b>
1991/92	800,382	14,983	31,795	40,339	887,499		
1992/93	798,991	15,465	24,816	48,131	887,403	-0.2%	0.0%
1993/94	803,999	15,648	20,259	46,241	886,147	0.6%	-0.1%
1994/95	769,243	13,930	23,688	47,667	854,528	-4.3%	-3.6%
1995/96	770,300	12,264	26,288	48,146	856,998	0.1%	0.3%
1996/97	694,381	8,934	22,557	35,186	761,058	-9.9%	-11.2%
1997/98	685,298	7,834	22,544	34,776	750,452	-1.3%	-1.4%
1998/99	629,880	7,756	21,716	32,725	692,077	-8.1%	-7.8%
1999/00	595,135	6,351	20,858	35,264	657,608	-5.5%	-5.0%
2000/01	592,037	6,296	20,812	35,171	654,316	-0.5%	-0.5%
2001/02	565,122	7,444	17,232	34,252	624,050	-4.5%	-4.6%
2002/03	575,364	6,711	16,371	36,078	634,524	1.8%	1.7%
2003/04	611,845	5,762	15,450	38,200	671,257	6.3%	5.8%
2004/05	622,249	6,383	14,221	38,032	680,885	1.7%	1.4%



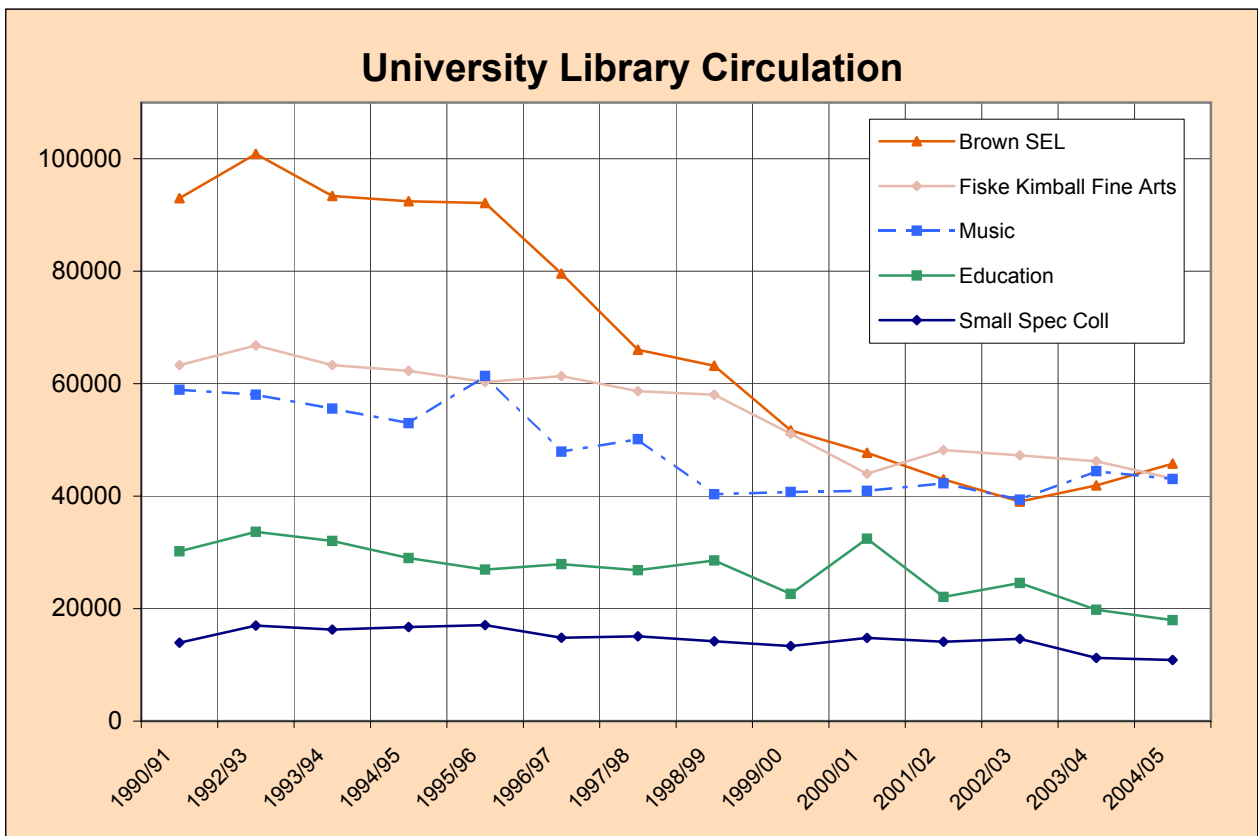
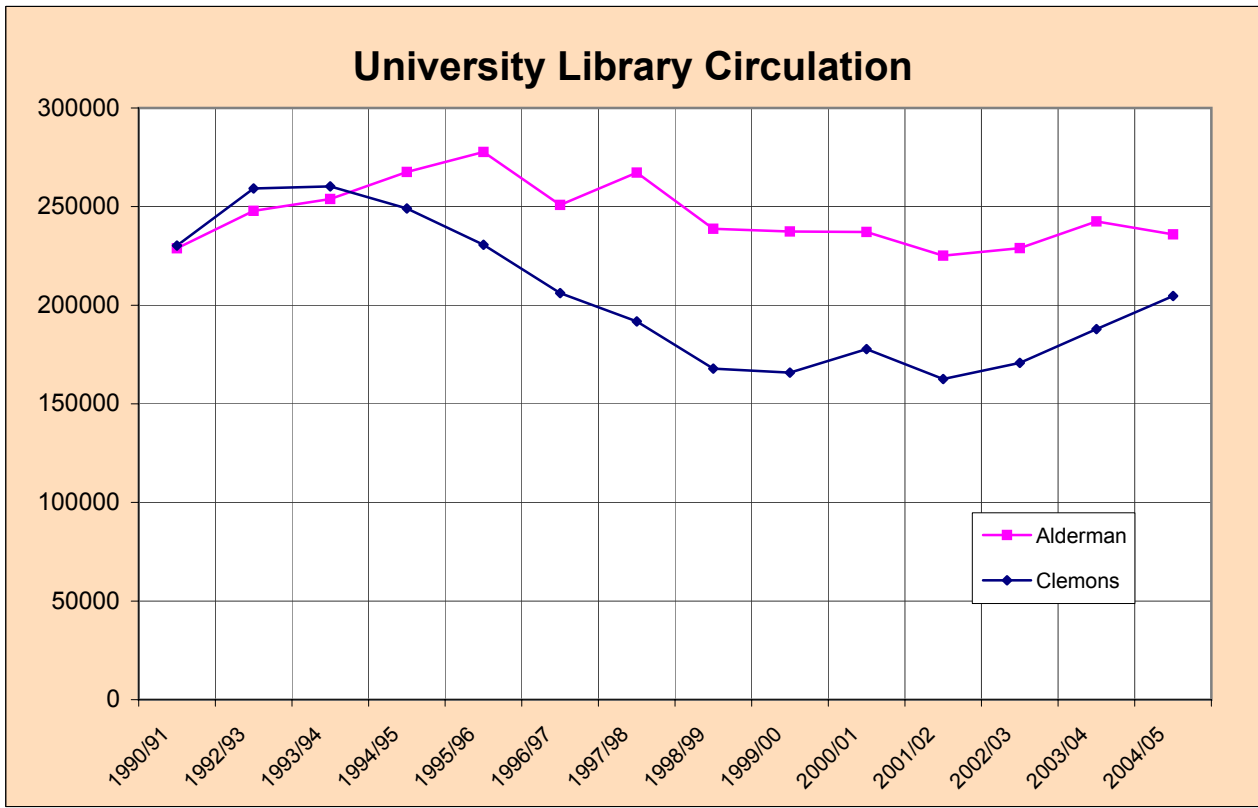


## Historical Regular and Reserve Circulation by Library

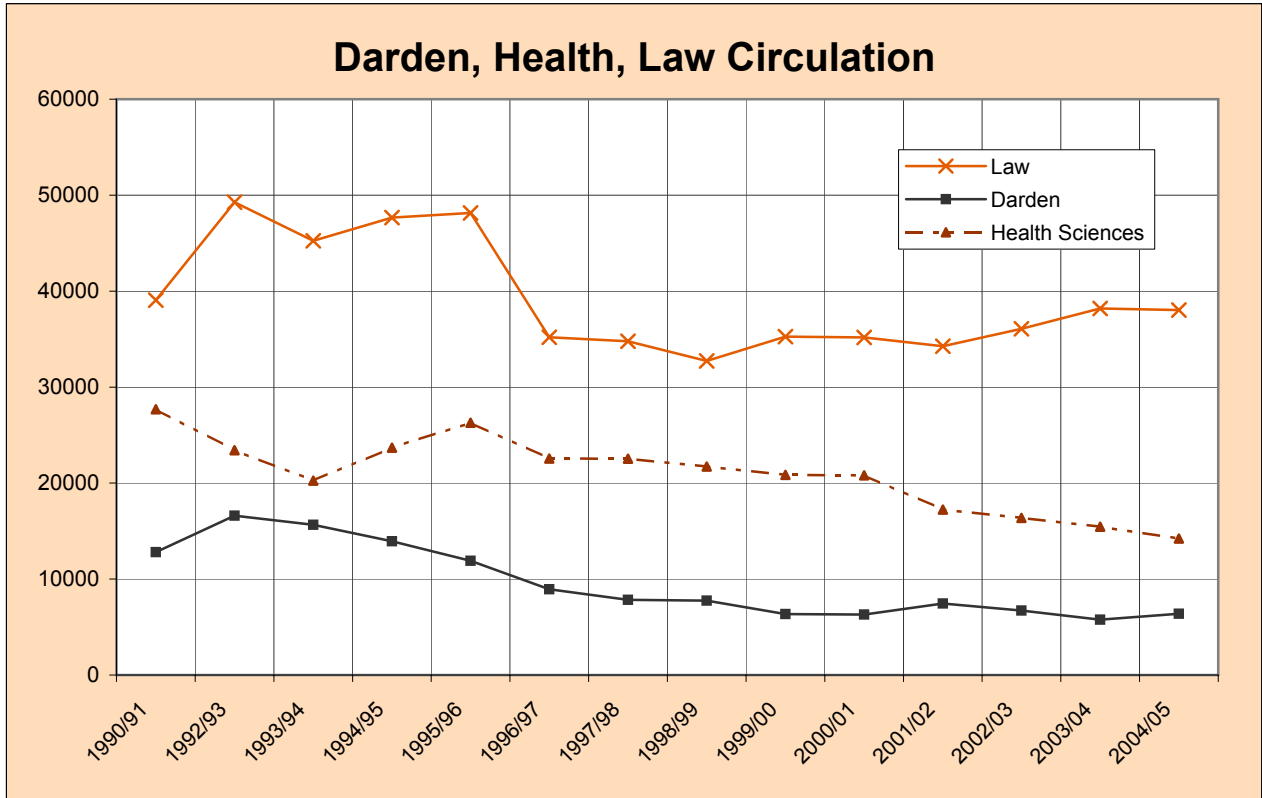
Notes: Includes initial regular, reserve, and reserve renewal circulation.

<b>Library</b>	<b>1990/91</b>	<b>1995/96</b>	<b>2000/01</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>
Alderman	228,821	277,716	237,138	225,157	228,902	242,469	235,876
Brown Science/Engineering	92,990	92,138	47,716	43,001	39,045	41,904	45,778
Astronomy			1,241	1,280	269	396	399
Bio/Psych	4,299	10,472	7,416	7,250	5,988	7,137	6,408
Chemistry	1,936	2,320	1,783	1,664	1,340	1,401	1,049
Math			2,595	2,825	1,724	2,031	2,962
Math/Astr	3,286	3,938					
Physics	2,986	4,434	3,826	3,094	3,437	4,028	3,744
Clemons	230,220	230,657	177,755	162,564	170,804	187,863	204,696
Commerce	15,812						
Documents	14,550						
Education	30,180	26,953	32,443	22,070	24,558	19,807	17,944
Fiske Kimball Fine Arts	63,318	60,300	43,987	48,197	47,267	46,200	43,145
Ivy Stacks			5,965	5,736	6,058	5,994	6,320
Music	58,923	61,372	40,949	42,284	39,383	44,446	43,050
Small Special Collections	13,928	17,059	14,796	14,114	14,634	11,252	10,878
<b>Total University Library</b>	<b>761,249</b>	<b>787,359</b>	<b>617,610</b>	<b>579,236</b>	<b>583,409</b>	<b>614,928</b>	<b>622,249</b>
Darden	12,809	11,895	6,296	7,444	6,711	5,762	6,383
Health Sciences	27,688	26,288	20,812	17,232	16,371	15,450	14,221
Law	39,057	48,146	35,171	34,252	36,078	38,200	38,032
<b>Total</b>	<b>840,803</b>	<b>873,688</b>	<b>679,889</b>	<b>638,164</b>	<b>642,569</b>	<b>674,340</b>	<b>680,885</b>

## Circulation by Library



# Circulation by Library



## Circulation by Patron Profile and Library

Note: Initial regular circulation only for each library by type of patron.

<i>Library</i>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Library Internal</i>	<i>Total</i>
Alderman	5,625	30,693	56,807	70,128	32,688	39,900	235,841
Brown Science/Engineering	1,463	3,630	6,931	16,227	1,617	9,200	39,068
Astronomy	20	114	62	54	2	145	397
Bio/Psych	331	638	895	2,259	131	1,447	5,701
Chemistry	35	166	146	50	6	646	1,049
Math	119	844	611	214	57	1,096	2,941
Physics	67	519	648	430	29	778	2,471
<i>Total Sciences</i>	<i>2,035</i>	<i>5,911</i>	<i>9,293</i>	<i>19,234</i>	<i>1,842</i>	<i>13,312</i>	<i>51,627</i>
Clemons	7,294	33,929	29,027	97,506	6,617	5,934	180,307
Education	851	1,878	6,690	4,959	1,194	2,117	17,689
Fiske Kimball Fine Arts	975	4,575	11,228	13,030	3,148	6,989	39,945
Ivy Stacks	61	1,725	101	39	64	4,330	6,320
Music	1,513	5,545	8,301	16,680	4,171	3,005	39,215
Small Special Collections	181	2,990	2,210	1,758	2,798	941	10,878
<b>Total University Library</b>	<b>18,535</b>	<b>87,246</b>	<b>123,657</b>	<b>223,334</b>	<b>52,522</b>	<b>76,528</b>	<b>581,822</b>
Darden	114	424	1,143	330	299	215	2,525
Health Sciences	4,972	3,293	2,795	1,691	473	906	14,130
Law	316	16,636	11,410	2,126	1,841	3,430	35,759
<b>Total</b>	<b>23,937</b>	<b>107,599</b>	<b>139,005</b>	<b>227,481</b>	<b>55,135</b>	<b>81,079</b>	<b>634,236</b>

## Circulation by Item Type and Patron Profile

Note: Includes initial charges for human patron profiles (i.e., not binding, library use, etc.) for all item types at all University Library branches except Darden, Health, or Law. Thus, these data will not match data in other circulation reports.

<i>Item Type</i>	<i>Employee</i>	<i>Faculty</i>	<i>Graduate Student</i>	<i>Under-graduate Student</i>	<i>Non-Affiliated</i>	<i>Total</i>
Books	10,589	53,222	85,042	100,608	29,497	278,958
Archives/MSS	59	1,052	434	650	1,424	3,619
Audio	1,203	3,758	6,680	10,937	3,083	25,661
Equipment	343	537	2,035	13,846	231	16,992
Gov Docs	21	468	394	952	1,227	3,062
Graphics	0	19	10	6	27	62
Journals	272	1,894	2,206	1,686	523	6,581
Laptops	247	427	2,983	28,259	22	31,938
Maps	4	43	217	78	42	384
Computer Media	4	43	56	47	11	161
Microforms	37	311	441	105	58	952
Periodicals	33	908	434	578	359	2,312
Permanent Reserve	11	20	113	510	1	655
Scores	249	1,126	624	2,558	562	5,119
Theses	32	153	606	1,284	99	2,174
Video	5,291	22,776	20,592	57,652	2,316	108,627
<b>Total</b>	<b>18,395</b>	<b>86,757</b>	<b>122,867</b>	<b>219,756</b>	<b>39,482</b>	<b>487,257</b>

## Circulation by Item Type and Library: Print

Notes: Regular and all reserve charges (whether processed manually or electronically) by item type and library for all patron profiles. Reflects charges processed at the library, not charged items that are owned by the library. "% Print" is the percent of each library's total circulation that is printed material. Because this chart includes manual circulation, the totals are different from other circulation charts.

<i>Library</i>	<i>Current</i>						<i>Total</i>	<i>Total Circ</i>	<i>% Print</i>
	<i>Books</i>	<i>Journals</i>	<i>Periodicals</i>	<i>Gov Docs</i>	<i>Scores</i>	<i>Theses</i>	<i>Print Circ</i>		
Alderman	202,072	13,939	1,634	2,456	376	1,499	221,976	235,876	94.1%
Brown Science/Engineering	23,555	5,621	932	5	2	1,365	31,480	45,778	68.8%
Astronomy	257	137	0	0	0	1	395	399	99.0%
Bio/Psych	3,450	758	16	0	0	56	4,280	6,408	66.8%
Chemistry	586	378	53	1	0	20	1,038	1,049	99.0%
Math	2,210	731	2	1	0	11	2,955	2,962	99.8%
Physics	3,072	382	7	1	2	19	3,483	3,744	93.0%
<i>Total Sciences</i>	<i>33,130</i>	<i>8,007</i>	<i>1,010</i>	<i>8</i>	<i>4</i>	<i>1,472</i>	<i>43,631</i>	<i>60,340</i>	<i>72.3%</i>
Clemons	43,783	659	52	71	11	60	44,636	204,696	21.8%
Education	15,172	553	11	5	2	410	16,153	18,590	86.9%
Fiske Kimball Fine Arts	39,926	804	1	7	1	220	40,959	63,634	64.4%
Ivy Stacks	4,900	1,045	4	0	1	226	6,176	6,320	97.7%
Music	5,111	338	1	0	7,059	13	12,522	43,050	29.1%
Small Special Collections	8,987	0	0	2	0	1	8,990	12,761	70.4%
<b>Total University Library</b>	<b>353,081</b>	<b>25,345</b>	<b>2,713</b>	<b>2,549</b>	<b>7,454</b>	<b>3,901</b>	<b>438,674</b>	<b>705,607</b>	<b>62.2%</b>
% of Total	50.0%	3.6%	0.4%	0.4%	1.1%	0.6%	62.2%	100.0%	
Darden	6,189	11	0	2	0	1	6,203	6,383	97.2%
Health Sciences	7,822	2,666	0	0	6	51	10,545	14,221	74.2%
Law	18,824	2,435	11,401	622	0	5	33,287	38,032	87.5%
<b>Total</b>	<b>385,916</b>	<b>30,457</b>	<b>14,114</b>	<b>3,173</b>	<b>7,460</b>	<b>3,958</b>	<b>488,709</b>	<b>764,243</b>	<b>63.9%</b>
% of Total	50.5%	4.0%	1.8%	0.4%	1.0%	0.5%	63.9%	100.0%	

### Circulation by Item Type and Library: Non-Print

Notes: Regular and all reserve charges (whether processed manually or electronically) by item type and library for all patron profiles. Reflects charges processed at the library, NOT charged items that are owned by the library. "% Print" is the percent of each library's total circulation that is printed material. Because this chart includes manual circulation, the totals are different from other circulation charts. "Reserve" is photocopies, personal copies, and items permanently placed on reserve.

<i>Library</i>	<i>Archives MSS</i>	<i>Audio</i>	<i>Computer Media</i>	<i>Equip- ment</i>	<i>Laptops</i>	<i>Maps Graphics</i>	<i>Micro- forms</i>	<i>Reserve</i>	<i>Video</i>	<i>Total Non- Print Circ</i>	<i>Total Circ</i>	<i>% Non- Print</i>
Alderman	42	230	109	651	8,604	373	2,934	9	948	13,900	235,876	5.9%
Brown SEL	0	28	59	2,953	5,402	8	57	5,764	27	14,298	45,778	31.2%
Astronomy	1	0	0	0	0	0	0	0	3	4	399	1.0%
Bio/Psych	0	29	5	120	1,359	1	0	528	86	2,128	6,408	33.2%
Chemistry	0	0	0	0	0	0	0	0	11	11	1,049	1.0%
Math	0	0	1	0	0	0	1	3	2	7	2,962	0.2%
Physics	0	0	4	12	0	0	0	242	3	261	3,744	7.0%
<i>Total Sciences</i>	<i>1</i>	<i>57</i>	<i>69</i>	<i>3,085</i>	<i>6,761</i>	<i>9</i>	<i>58</i>	<i>6,537</i>	<i>132</i>	<i>16,709</i>	<i>60,340</i>	<i>27.7%</i>
Clemons	6	1,732	24	12,621	15,456	4	1	2,341	127,875	160,060	204,696	78.2%
Education	0	7	10	696	751	1	647	216	109	2,437	18,590	13.1%
Fiske Kimball Fine Arts	3	5	42	250	1,021	20,338	59	719	238	22,675	63,634	35.6%
Ivy Stacks	0	118	1	0	0	0	19	0	6	144	6,320	2.3%
Music	0	25,901	2	2,932	372	1	47	189	1,084	30,528	43,050	70.9%
Small Special Coll	3,711	0	1	0	0	59	0	0		3,771	12,761	29.6%
<b>Total Univ Library</b>	<b>3,763</b>	<b>28,050</b>	<b>258</b>	<b>20,235</b>	<b>32,965</b>	<b>20,785</b>	<b>3,765</b>	<b>10,011</b>	<b>130,392</b>	<b>266,933</b>	<b>705,607</b>	<b>37.8%</b>
% of Total	0.5%	4.0%	0.0%	2.9%	4.7%	2.9%	0.5%	1.4%	18.5%	37.8%	100.0%	
Darden	0	0	24	11	0	0	0	71	74	180	6,383	2.8%
Health Sciences	0	40	131	1,016	1,576	0	0	92	821	3,676	14,221	25.8%
Law	0	10	8	0	0	0	5	643	4,079	4,745	38,032	12.5%
<b>Total</b>	<b>3,763</b>	<b>28,100</b>	<b>421</b>	<b>21,262</b>	<b>34,541</b>	<b>20,785</b>	<b>3,770</b>	<b>10,817</b>	<b>135,366</b>	<b>275,534</b>	<b>764,243</b>	<b>36.1%</b>
% of Total	0.5%	3.7%	0.1%	2.8%	4.5%	2.7%	0.5%	1.4%	17.7%	36.1%	100.0%	

## Reserve Circulation by Library

Notes: Beginning in 2004/05, reserve includes only initial and renewal reserve circulation for items held at a reserve desk. This data no longer includes audio-visual and other items that circulate for fewer than 7 days. It includes only circulations processed online.

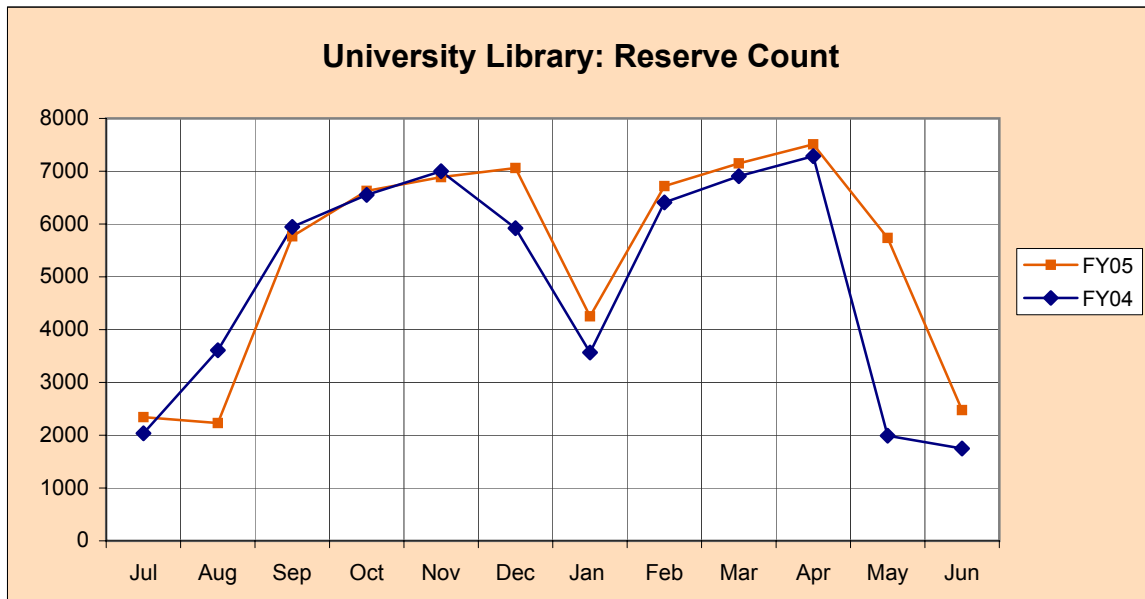
<i>Library</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>% Change</i>
Alderman	390	30	32	36	12.5%
Brown Science/Engineering	5,085	4,519	4,357	6,710	54.0%
Astronomy	618	8	0	2	0.0%
Bio/Psych	582	488	244	707	189.8%
Chemistry	3	50	7	0	-100.0%
Math	729	51	12	21	75.0%
Physics	848	1,140	827	1,273	53.9%
<i>Total Sciences</i>	<i>7,865</i>	<i>6,256</i>	<i>5,447</i>	<i>8,713</i>	<i>60.0%</i>
Clemons	34,009	32,577	22,577	24,389	8.0%
Education	2,772	1,976	373	255	-31.6%
Fiske Kimball Fine Arts	12,342	9,037	2,994	3,200	6.9%
Music	9,115	3,665	4,147	3,834	-7.5%
<b>Total University Library</b>	<b>66,493</b>	<b>53,541</b>	<b>35,570</b>	<b>40,427</b>	<b>13.7%</b>
Darden	4,722	3,805	2,297	3,858	68.0%
Health Sciences	287	137	51	91	78.4%
Law	2,997	1,397	1,324	2,273	71.7%
<b>Total</b>	<b>74,499</b>	<b>58,880</b>	<b>39,242</b>	<b>46,649</b>	<b>18.9%</b>



## Items on Reserve by Library

Notes: Average number of items placed on reserve in each library.  
Derived from a snapshot taken of reserve items on the 15th of each month.

<i>Library</i>	<i>2003/04</i>	<i>2004/05</i>	<i>% Change</i>
Clemons	1,860	1,971	6.0%
Brown Science/Engineering	277	269	-2.9%
Astronomy	23	8	-65.2%
Bio/Psych	112	138	23.2%
Chemistry	22	23	4.5%
Math	17	24	41.2%
Physics	228	239	4.8%
<i>Total Sciences</i>	<i>679</i>	<i>701</i>	<i>3.2%</i>
Education	299	280	-6.4%
Fiske Kimball Fine Arts	819	1,224	49.5%
Music	408	369	-9.6%
<b>Total University Library</b>	<b>4,065</b>	<b>4,545</b>	<b>11.8%</b>
Darden	317	447	41.0%
Health Sciences	141	133	-5.7%
Law	235	274	16.6%
<b>Total</b>	<b>4,758</b>	<b>5,396</b>	<b>13.4%</b>



## Recalls by Library

Notes: Sorted by library that owns the item. Nearly all recalls are placed by Alderman circulation staff.

<i>Library</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>% Change</i>
Alderman	19,848	21,879	21,684	24,719	23,350	-5.5%
Brown Science/Engineering	4,234	4,216	4,435	3,688	3,553	-3.7%
Astronomy	51	44	30	30	57	90.0%
Bio/Psych	787	751	626	520	582	11.9%
Chemistry	132	162	181	151	280	85.4%
Math	152	178	172	202	275	36.1%
Physics	210	235	324	290	262	-9.7%
<i>Total Science</i>	<i>5,566</i>	<i>5,586</i>	<i>5,768</i>	<i>4,881</i>	<i>5,009</i>	<i>2.6%</i>
Clemons	3,418	3,853	4,039	4,502	4,959	10.2%
Education	2,051	1,958	2,066	2,178	1,607	-26.2%
Fiske Kimball Fine Arts	3,161	3,701	4,248	4,592	3,767	-18.0%
Ivy Stacks	4,466	4,105	4,271	4,312	4,335	0.5%
Music	1,093	1,080	1,186	1,515	1,498	-1.1%
Small Special Collections			10	9	2	-77.8%
<b>Total University Library</b>	<b>39,603</b>	<b>42,162</b>	<b>43,272</b>	<b>46,708</b>	<b>44,527</b>	<b>-4.7%</b>
Darden	208	198	165	154	188	22.1%
Health Sciences	437	849	473	396	582	47.0%
Law	1,431	1,463	1,419	1,826	1,616	-11.5%
<b>Total</b>	<b>41,679</b>	<b>44,672</b>	<b>45,329</b>	<b>49,084</b>	<b>46,913</b>	<b>-4.4%</b>

## In-House Use

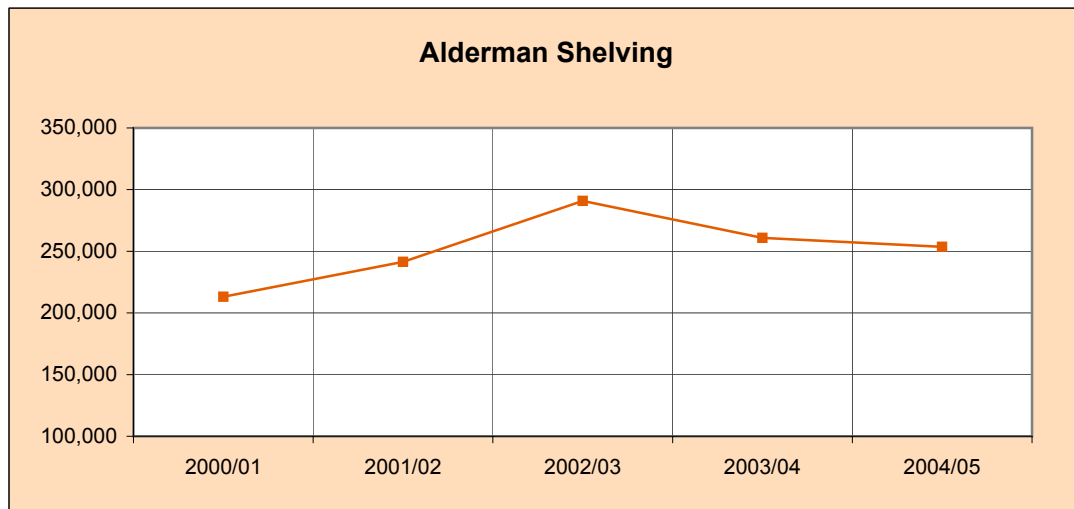
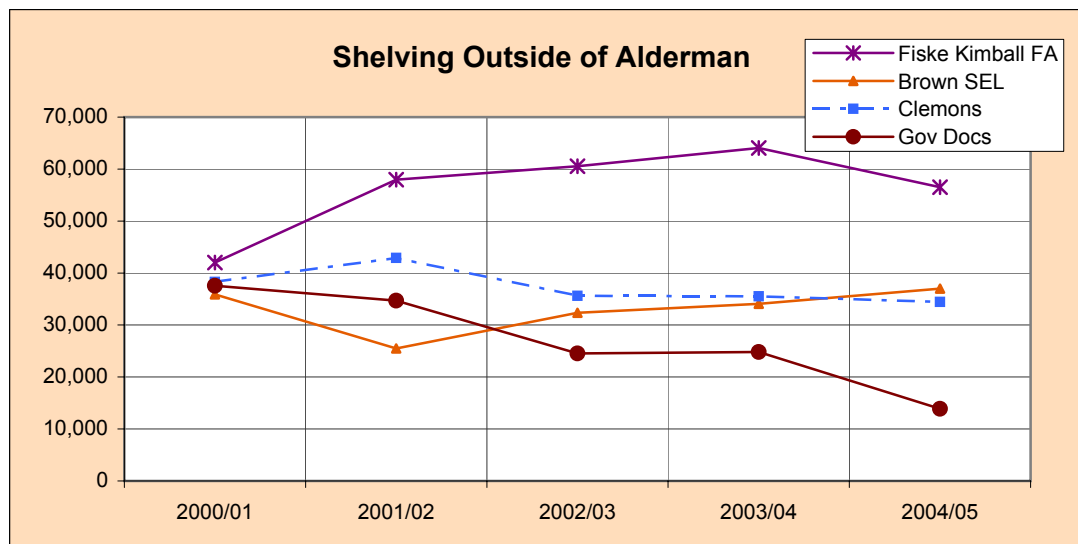
Notes: Number of items that are picked up after use in the stacks or returned to the desk after in-library use. The University Library mandated "itemuse" counts system-wide in Sept 1999. This data is not kept in Darden and Law. In 2003/04, Clemons did not track in-house use consistently.

<i>Year:</i>	<b>2000/01</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>% Change</b>
Alderman	107,208	109,785	122,823	108,708	103,771	-4.5%
Brown Science/Engineering	6,125	5,067	11,954	10,737	9,471	-11.8%
Astronomy	195	213	93	67	99	47.8%
Bio/Psych	8,536	6,173	4,469	3,254	2,498	-23.2%
Chemistry	12,523	7,567	4,300	3,365	1,143	-66.0%
Math	1,033	1,513	1,456	1,309	1,208	-7.7%
Physics	4,084	2,643	2,247	1,400	1,346	-3.9%
<i>Total Sciences</i>	<b>32,496</b>	<b>23,176</b>	<b>24,519</b>	<b>20,132</b>	<b>15,765</b>	<b>-21.7%</b>
Clemons	1,171	3,104	1,379	313	2,740	775.4%
Education	16,931	16,903	16,153	18,253	12,533	-31.3%
Fiske Kimball Fine Arts	22,784	23,679	24,933	26,039	24,043	-7.7%
Music	1,402	2,062	3,606	2,167	2,543	17.4%
<b>Total University Library</b>	<b>181,992</b>	<b>178,709</b>	<b>193,413</b>	<b>175,612</b>	<b>161,395</b>	<b>-8.1%</b>
Health Sciences	101,384	78,584	68,898	50,453	35,974	-28.7%
<b>Total</b>	<b>283,376</b>	<b>257,293</b>	<b>262,311</b>	<b>226,065</b>	<b>197,369</b>	<b>-12.7%</b>

## Shelving

Notes: The number of items shelved includes items that were used in-house as well as new books and those discharged. See Balanced Scorecard for speed/accuracy measure. Darden does not keep this data. The decline in Government Documents shelving is due to steadily increasing availability of electronic documents, both old converted from paper and new acquisitions.

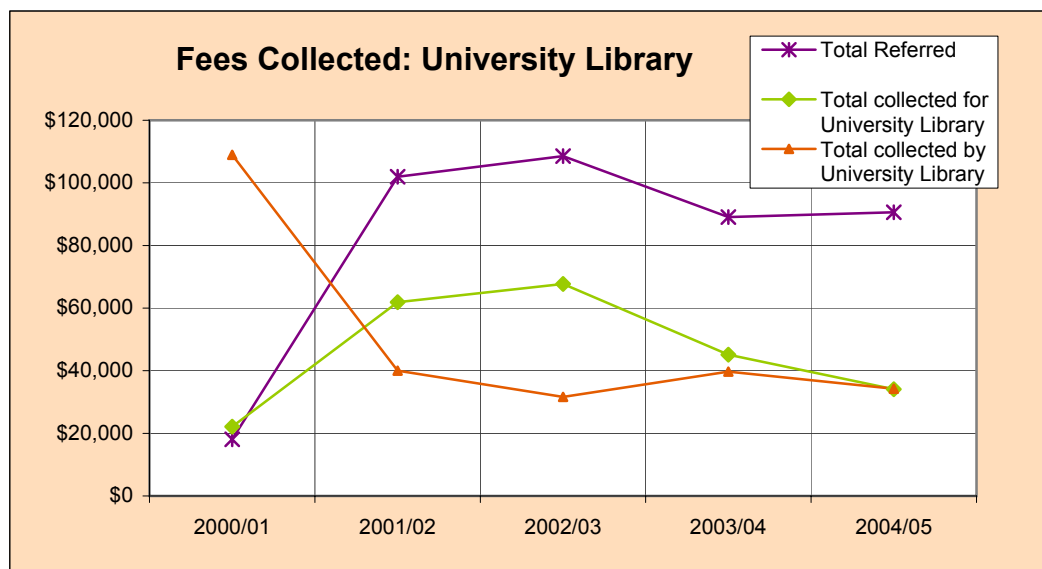
<i>Library</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>	<i>% Change</i>
Alderman	213,114	241,391	290,840	260,883	253,657	-2.8%
Brown Science/Engineering	35,894	25,493	32,345	34,083	36,994	8.5%
Clemons	38,283	42,899	35,606	35,523	34,454	-3.0%
Fiske Kimball Fine Arts	42,015	57,950	60,538	64,049	56,528	-11.7%
Gov Docs	37,545	34,679	24,530	24,820	13,877	-44.1%
<b>Total University Library</b>	<b>366,851</b>	<b>402,412</b>	<b>443,859</b>	<b>419,358</b>	<b>395,510</b>	<b>-5.7%</b>
Health Sciences	118,866	89,225	81,015	62,249	46,309	-25.6%
Law	n/a	32,331	18,412	25,948	27,063	4.3%
<b>Total</b>	<b>485,717</b>	<b>523,968</b>	<b>543,286</b>	<b>507,555</b>	<b>468,882</b>	<b>-7.6%</b>



## Fees Bursared and Collected

Notes: Fine and replacement charges billed to patrons by referring charges to the Bursar's Office. Amounts collected from these billings. Since FY2004, replacement charges referred to and collected by the bursar are reduced because staff have been alerting patrons before referring charges.

Year:	2000/01	2001/02	2002/03	2003/04	2004/05
<i>Fees Referred to Bursar by University Library:</i>					
Fines	\$7,307	\$48,290	\$38,259	\$39,230	\$36,158
Replacement costs	\$10,804	\$53,661	\$70,313	\$49,860	\$54,459
<b>Total Referred</b>	<b>\$18,111</b>	<b>\$101,951</b>	<b>\$108,572</b>	<b>\$89,090</b>	<b>\$90,617</b>
<i>Fees Collected by Library:</i>					
University Library:					
Fines	\$59,310	\$30,186	\$26,238	\$34,228	\$27,795
Replacement charges	\$49,639	\$9,808	\$5,417	\$5,464	\$6,452
<i>Total collected by University Library</i>	<i>\$108,949</i>	<i>\$39,994</i>	<i>\$31,655</i>	<i>\$39,692</i>	<i>\$34,247</i>
<i>Total collected by Health Sciences</i>	<i>\$444</i>	<i>\$39</i>	<i>\$206</i>	<i>\$165</i>	<i>\$171</i>
<i>Fees collected by Bursar:</i>					
University Library:					
Fines	\$8,789	\$42,536	\$32,360	\$29,789	\$27,370
Replacement charges	\$13,321	\$19,346	\$35,343	\$15,318	\$6,712
<i>Total collected for University Library</i>	<i>\$22,110</i>	<i>\$61,882</i>	<i>\$67,703</i>	<i>\$45,107</i>	<i>\$34,082</i>
<i>Total collected for Health Sciences</i>	<i>\$941</i>	<i>\$1,562</i>	<i>\$2,862</i>	<i>\$1,370</i>	<i>\$1,478</i>
<i>Total collected by Law</i>	<i>\$824</i>	<i>\$594</i>	<i>\$432</i>	<i>\$373</i>	<i>\$206</i>
<b>Total Collected Libraries and Bursar</b>	<b>\$133,268</b>	<b>\$104,071</b>	<b>\$102,858</b>	<b>\$86,706</b>	<b>\$70,184</b>



## Gate Counts

Notes: Number of people passing through the security gates at each library. Libraries not listed do not keep a gate count. For 2003/04, Brown Science/Engineering numbers were up due to completion of construction and new exit configurations for the library. Clemons' counts increased temporarily because of pass-through traffic when a second door was installed in Oct 2002. The second door was removed in May 2004.

	<b>2000/01</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>% Change</b>
Alderman <sup>1</sup>	641,528	742,010	667,706	703,032	717,653	2.1%
Bio/Psych		93,430	71,965	69,092	72,748	5.3%
Brown Science/Engineering <sup>2</sup>	308,027	263,553	113,202	354,257	464,065	31.0%
Clemons <sup>3</sup>	591,739	811,741	901,253	1,082,764	828,093	-23.5%
Education	80,801	72,387	67,321	64,755	65,667	1.4%
Fiske Kimball Fine Arts <sup>4</sup>	132,509	136,712	103,549	113,048	105,304	-6.9%
<b>Total Univ Library</b>	<b>1,754,604</b>	<b>2,119,833</b>	<b>1,924,996</b>	<b>2,386,948</b>	<b>2,253,530</b>	<b>-5.6%</b>
Health Sciences	355,518	357,831	331,209	308,458	311,220	0.9%
Law	356,915	370,590	369,890	361,531	331,439	-8.3%
<b>Total</b>	<b>2,467,037</b>	<b>2,848,254</b>	<b>2,626,095</b>	<b>3,056,937</b>	<b>2,896,189</b>	<b>-5.3%</b>

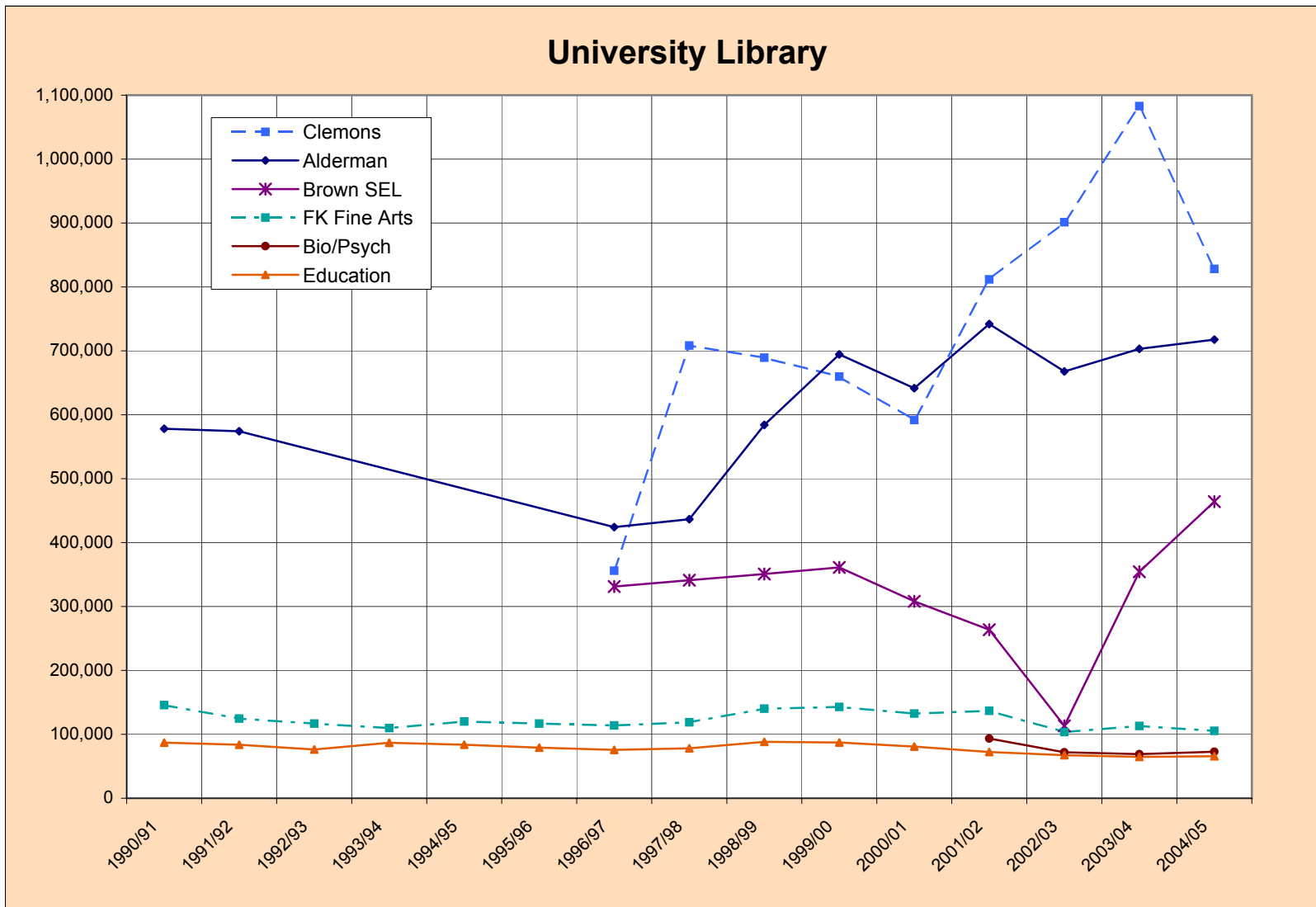
<sup>1</sup> 2000/01: gates removed for several months; figures corrected 8/1/02 to include May & June. 2004/05: Special Collections moved out of the building.

<sup>2</sup> 2000/01: The security gate leading to the public restroom and to academic offices was removed. 2002/03: Covers Jul-Nov; for other months gate was down due to construction or malfunction. 2003/04: Dramatic change in traffic is due to reopening the library after several years of construction which began in 2000/01.

<sup>3</sup> 2000/01: gates broken for much of year. Gates replaced 5/12-5/19/01. 2001/02: Gates broken in May resulting in too high a count; used average of previous 5 May counts. 2002/03: Additional door installed 9/02; additional gates installed 10/02. Clemons count is inflated by the volume of pass-through traffic. 2003/04: Newcomb gate removed May 20.

<sup>4</sup> 2002/03: Fine Arts was closed for 2 weeks in May/June to recarpeting project.

## Gate Counts



## Reference Transactions

	<i>Reference Questions</i>	<i>Directional Questions</i>	<i>Equipment Questions</i>	<i>Total Questions</i>	<i>% Univ Library</i>
<b>Alderman Library</b>					
Electronic Centers					
E-text Center	9	3	4	16	0.5%
Geo Stat Center	57	6	14	77	2.4%
Humanities & Social Sciences					
Circulation Desk	120	138	37	295	9.2%
GIR/Periodicals/Microforms	122	61	76	259	8.1%
Reference Desk	384	160	86	630	19.7%
Interlibrary Services	23	11	2	36	1.1%
<b>Total Alderman</b>	<b>715</b>	<b>379</b>	<b>219</b>	<b>1,313</b>	<b>41.0%</b>
<b>Brown Science/Engineering</b>					
Astronomy	0	0	0	0	0.0%
Biology/Psychology	27	23	11	61	1.9%
Chemistry	16	8	8	32	1.0%
Math	6	1	0	7	0.2%
Physics	19	7	15	41	1.3%
<b>Total Science</b>	<b>322</b>	<b>176</b>	<b>131</b>	<b>629</b>	<b>19.7%</b>
<b>Clemons Library</b>					
Continuing Education	9	0	0	9	0.3%
<b>Education</b>	<b>151</b>	<b>54</b>	<b>27</b>	<b>232</b>	<b>7.3%</b>
<b>Fiske Kimball Fine Arts</b>	<b>127</b>	<b>55</b>	<b>28</b>	<b>210</b>	<b>6.6%</b>
<b>Music</b>	<b>21</b>	<b>6</b>	<b>6</b>	<b>33</b>	<b>1.0%</b>
<b>Small Special Collections</b>	<b>146</b>	<b>46</b>	<b>18</b>	<b>210</b>	<b>6.6%</b>
Harrison Institute	21	83	2	106	3.3%
<b>Electronic Reference</b>	<b>117</b>	<b>3</b>	<b>10</b>	<b>130</b>	<b>4.1%</b>
<b>Total University Library</b>	<b>1,752</b>	<b>910</b>	<b>538</b>	<b>3,200</b>	<b>100.0%</b>
<i>% of all questions</i>	54.8%	28.4%	16.8%		
<b>Year Total University Library<sup>1</sup></b>	<b>70,080</b>	<b>36,400</b>	<b>21,520</b>	<b>128,000</b>	
<b>Darden<sup>2</sup></b>	5,800	2,500	1,700	10,000	
<b>Health Sciences<sup>2</sup></b>	24,914	19,329	1,128	45,371	
<b>Law<sup>3</sup></b>	18,400	0	0	18,400	
<b>Total University Libraries</b>	<b>119,194</b>	<b>58,229</b>	<b>24,348</b>	<b>201,771</b>	

<sup>1</sup> Reference and directional question tallies are a weekly average of a two week sample period.

<sup>2</sup> Projection based on sample.

<sup>3</sup> Projection based on weekly average.



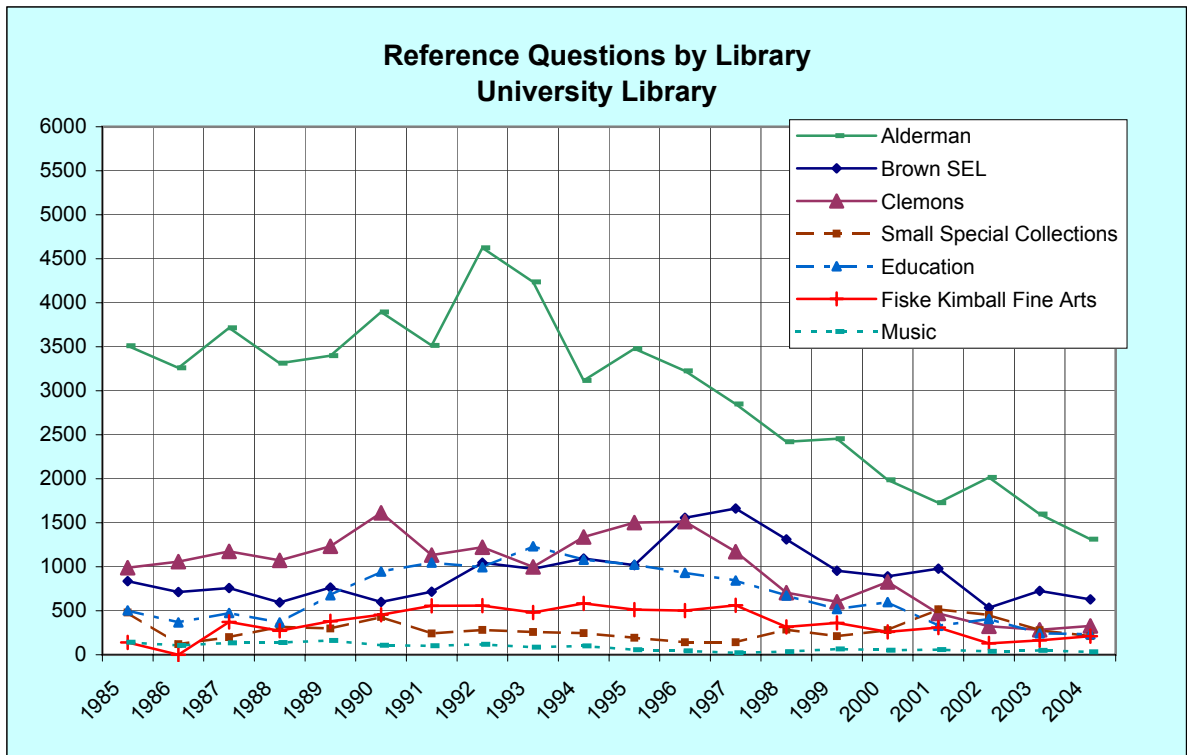
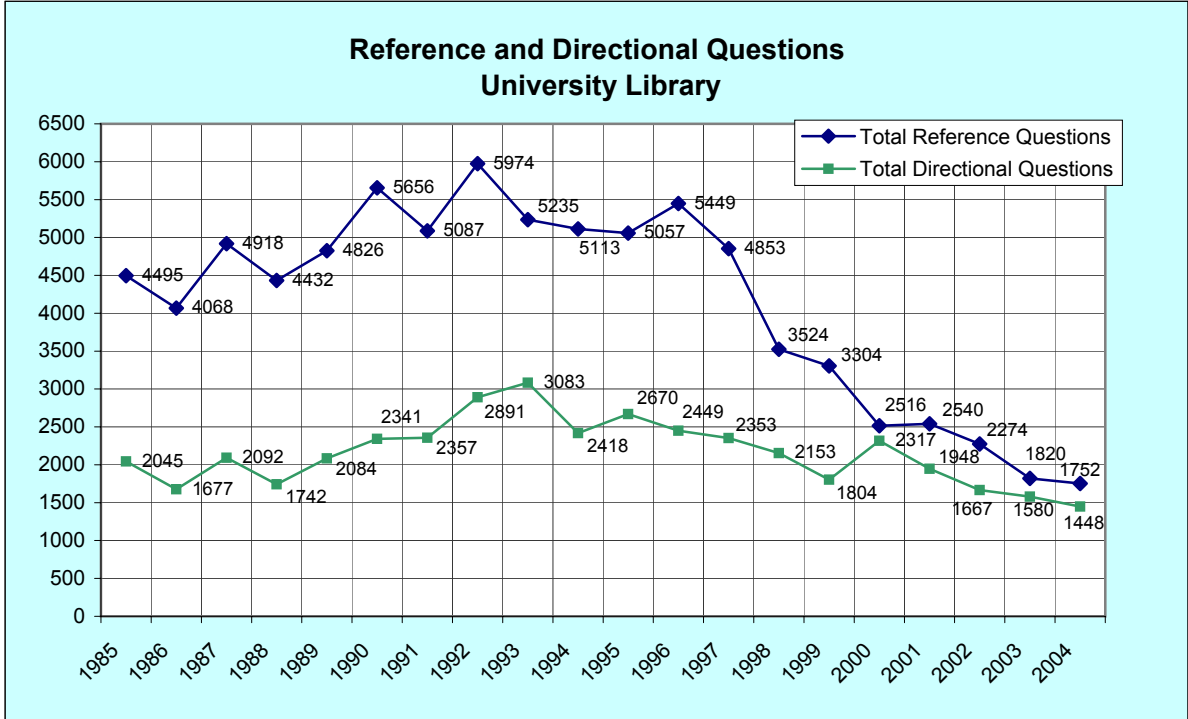
## Historical Reference Transactions by Library

Notes: Figures below are from the two week sample taken each fall; the one week average has been multiplied by 40 to obtain the figures reported for the year. These include reference, directional, and equipment questions as well as one-on-one consultations and tutorials, per ARL guidelines.

<i>Library</i>	<i>1985/86</i>	<i>1990/91</i>	<i>1995/96</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>2004/05</i>
Alderman	140,400	155,800	139,120	79,480	69,120	80,560	63,960	52,520
Brown Science/Engineering	33,440	24,000	40,760	35,600	39,160	21,400	29,000	25,160
Clemons	39,560	64,480	60,040	33,120	18,760	12,960	11,360	13,480
Education	20,160	37,840	40,920	23,920	13,160	16,280	9,760	9,280
Fiske Kimball Fine Arts	5,600	18,160	20,480	10,400	12,400	5,200	6,520	8,400
Music	5,640	4,320	2,240	2,600	2,320	1,560	1,960	1,320
Small Special Collections	19,200	17,160	7,720	11,200	20,680	18,040	11,160	12,640
Electronic Reference					3,200	1,160	1,640	5,200
<b>Total University Library</b>	<b>264,000</b>	<b>321,760</b>	<b>311,280</b>	<b>196,320</b>	<b>178,800</b>	<b>157,160</b>	<b>135,360</b>	<b>128,000</b>

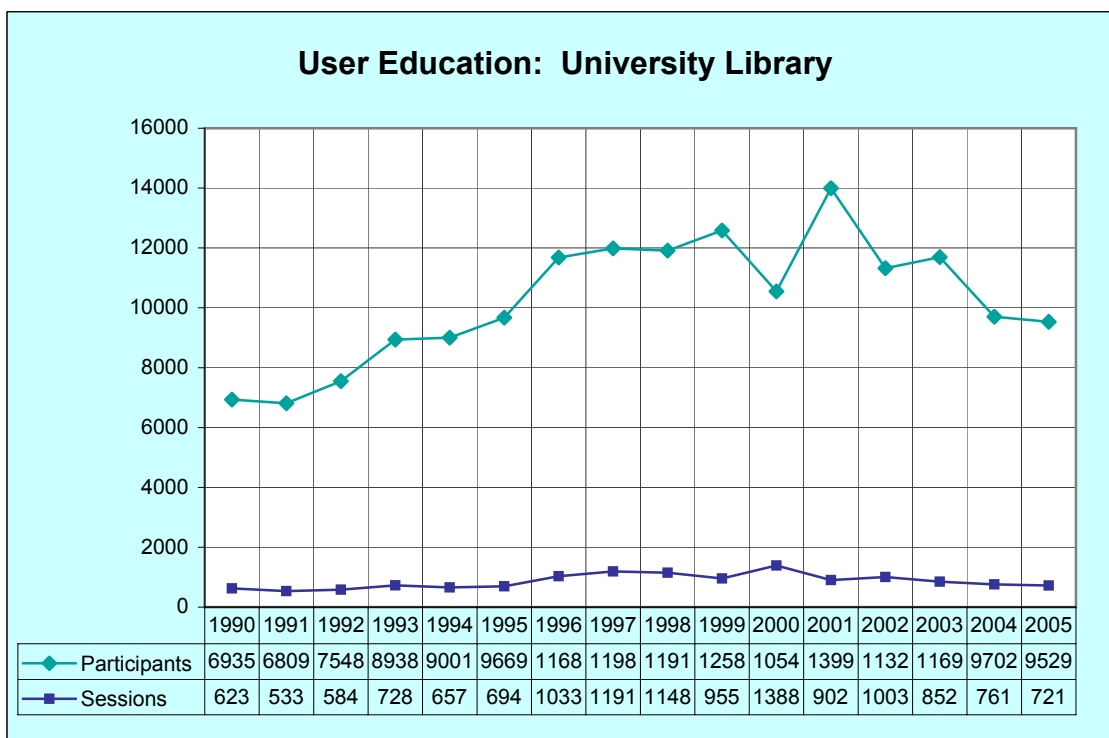
## Historical Reference Graphs

Notes: Figures are from the two week sample taken each fall; the date in the graph is the date of the sample and not the fiscal year. The one week average of the sample is multiplied by 40 to obtain the figures reported for the year. These include reference as well as directional and equipment questions, along with one-on-one consultations and tutorials, per ARL guidelines.



## User Education

	<i>Instructional Sessions</i>	<i>Participants in Sessions</i>	<i>% Univ Lib Sessions</i>
Alderman Library			
Humanities/Social Sciences Total	175	2078	24.3%
Digital Research and Instructional Services	16	345	2.2%
Total Alderman	191	2,423	26.5%
Brown SEL	166	1,979	23.0%
Clemons Library	56	952	7.8%
Distance Education	30	455	4.2%
Robertson Media Center	2	31	0.3%
Education	73	901	10.1%
Fiske Kimball Fine Arts	64	568	8.9%
Music	8	45	1.1%
Small Special Collections	131	2,175	0.0%
<b>Total University Library</b>	<b>721</b>	<b>9,529</b>	<b>100.0%</b>
Darden			
	30	425	
Health Sciences			
	559	4,531	
Law			
	24	420	
<b>Total University Libraries</b>	<b>1,334</b>	<b>14,905</b>	



## Historical User Education Data by Library

Note: Library instruction is required for ENWR classes in the College of Arts and Sciences and STS classes in the School of Engineering. The data below follow ARL guidelines and include presentations made as part of formal bibliographic instruction programs and through other planned class presentations, orientation sessions, and tours. For multi-session or credit courses that meet several times over the course of a semester, each session is counted. Presentations to groups may be for either bibliographic instruction, cultural, recreational, or educational purposes. Presentations both on and off the premises are included as long as they are sponsored by the library. The data do not include meetings sponsored by other groups using library meeting rooms or training for library staff. One-on-one tutorials are counted as reference transactions.

### Sessions

<b>Library</b>	<b>1990/91</b>	<b>1995/96</b>	<b>2000/01</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>
Alderman Hum/Soc	99	347	218	170	122	155	175
Brown Science/Engineering	33	110	152	128	128	137	166
Clemons <sup>1</sup>	146	214	166	153	190	51	58
Distance Education			18	31	23	20	30
Digital Research & Instructional Services		18	20	160	30	52	16
Education	151	93	29	60	28	53	73
Fiske Kimball Fine Arts	40	137	43	59	71	71	64
Music	16	32	53	45	37	11	8
Small Special Collections	48	82	203	197	223	211	131
<b>Total University Library</b>	<b>533</b>	<b>1,033</b>	<b>902</b>	<b>1,003</b>	<b>852</b>	<b>761</b>	<b>721</b>

### Participants

<b>Library</b>	<b>1990/91</b>	<b>1995/96</b>	<b>2000/01</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>
Alderman Hum/Soc	1,750	4,166	2,617	1,705	1,660	2,221	2,060
Brown Science/Engineering	286	412	1,458	1,638	1,889	1,822	1,959
Clemons <sup>1</sup>	2,002	2,161	2,616	2,068	2,211	677	952
Distance Education			318	567	475	336	455
Digital Research & Instructional Services		202	459	1,208	584	766	345
Education	723	1,124	496	993	589	708	901
Fiske Kimball Fine Arts	1,032	1,649	871	637	540	503	568
Music <sup>2</sup>	243	410	2,432	67	350	128	45
Small Special Collections	773	1,558	2,728	2,438	3,394	2,541	2,175
<b>Total University Library</b>	<b>6,809</b>	<b>11,682</b>	<b>13,995</b>	<b>11,321</b>	<b>11,692</b>	<b>9,702</b>	<b>9,460</b>

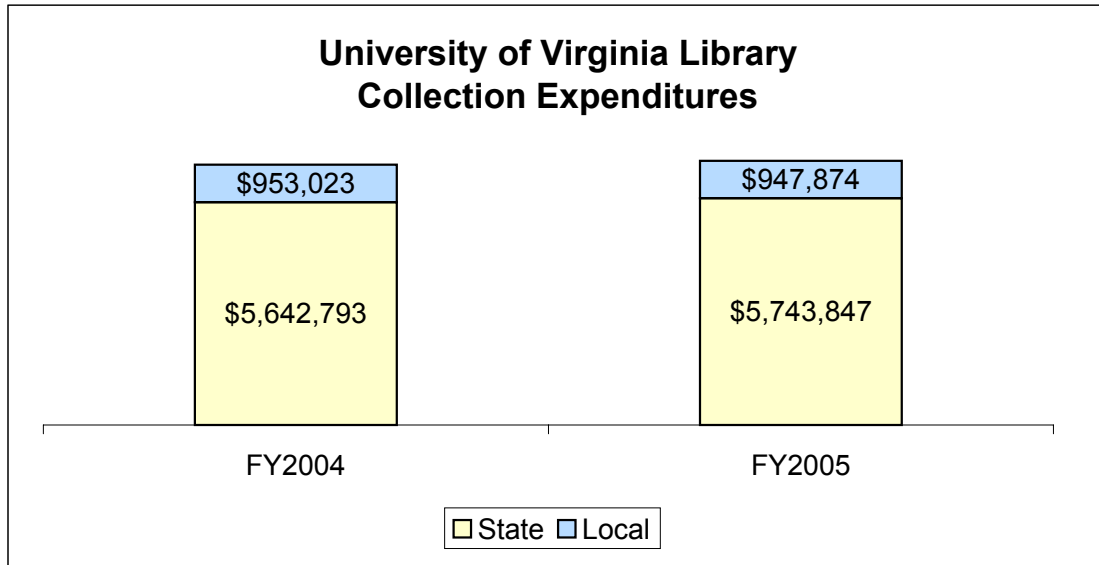
<sup>1</sup> Clemons includes Robertson Media Center.

<sup>2</sup> Music in 2000/01 presented in many Music Dept classrooms; this was not repeated in other years.

## Collection Development

### Expenditures Summary

State expenditures in FY 2005 amounted to \$5,743,847. Expenditures from local funds were \$947,874. Total expenditures were \$6,691,720, 1.5% above the total of the previous fiscal year. As the chart below indicates, the library continues to be heavily dependent on state funds for the materials budget.



### Expenditures by Bibliographic Format

Serials cost a total of \$3,762,080 (56.2% of the total collections budget); this figure includes all physical formats—print, electronic, and microform. Expenditures for monographs were a total of \$2,626,078 (39.2% of the budget). The remaining \$303,563 (4.5% of the budget) was spent on miscellaneous purchases, e.g., postage, processing, membership fees.

Bibliographic Format	Total Expenditures	State Expenditures	Local Expenditures
Monographs	\$2,626,078 (39.2%)	\$1,710,619 (29.8%)	\$915,459 (96.6%)
Serials	\$3,762,080 (56.2%)	\$3,729,665 (64.9%)	\$32,415 (3.4%)
Miscellaneous	\$303,563 (4.5%)	\$303,563 (5.3%)	-
<b>Total</b>	<b>\$6,691,720 (100%)</b>	<b>\$5,743,847 (100%)</b>	<b>\$947,874 (100%)</b>

Nearly all the local funds are used for monographs and many of these funds are restricted as to subject or location. When we look only at the state fund expenditure, we see that in FY05 just under two-thirds of all state expenditures went for serials, while under one-third was spent on monographs.

## Collection Development

### *Expenditures by Physical Format*

Electronic resources comprise almost one-third of the total materials acquired in FY05, although print materials (serials and monographs combined) still make up over one-half of the total amount.

<i>Material Format</i>	<i>Expenditure</i>	<i>Percentage of Total</i>
Electronic Resources	\$2,426,265	36.3%
Print Serials <sup>1</sup>	\$1,599,946	23.9%
Print Monographs <sup>1</sup>	\$1,878,957	28.1%
Microforms	\$111,130	1.7%
Video	\$91,738	1.4%
Audio	\$13,801	0.2%
Maps/Graphics	\$5,337	0.1%
Manuscripts	\$343,447	5.1%
Miscellaneous <sup>2</sup>	\$325,839	4.9%
<b>Total'</b>	<b>\$6,691,720</b>	<b>100%</b>

### *Expenditures by Library Category*

The University Library collections expenditures are grouped into three areas—Humanities/Social Science Libraries (Alderman, Clemons, Education, Fine Arts, Music, and Special Collections), Science Libraries (Brown Science/Engineering, Astronomy, Biology/Psychology, Chemistry, Mathematics, and Physics), and general system-wide expenditures (called UVA-LIB in the Sirsi system).

General (UVA-LIB) funds account for 13% of the total expenditures; Humanities/Social Sciences spent 48% of the total, and Sciences 38%. When we exclude local funds, and look only at state expenditures, slightly more goes to the Sciences (42.9%) than to Humanities/Social Sciences (42.5%).

<i>Library Category</i>	<i>Total Expenditures</i>	<i>State Expenditures</i>
General	\$871,264 (13.0%)	\$832,781 (14.5%)
Humanities/Social Sciences	\$3,246,747 (48.5%)	\$2,445,603 (42.5%)
Sciences	\$2,573,710 (38.4%)	\$2,465,462 (42.9%)
<b>Total</b>	<b>\$6,691,720 (100%)</b>	<b>\$5,743,847 (100%)</b>

## Collection Development

### *Local Funds*

About half (48% last year) of the local expenditures go to Small Special Collections, which depends heavily on these gift and endowment funds. Most of the other libraries have some local funds, but they tend to be modest and supplementary. Every library, except Small Special Collections, relies overwhelmingly on state funds.

<i>Library</i>	<i>Local Expenditures</i>
Alderman	\$248,308 (26.2%)
Brown Science/Engineering	\$78,060 (8.2%)
Biology/Psychology	\$5,732 (0.6%)
Chemistry	\$11,226 (1.2%)
Physics	\$13,229 (1.4%)
Clemons	\$32,301 (3.4%)
Fiske Kimball Fine Arts	\$54,797 (5.8%)
General/Miscellaneous	\$38,482 (4.1%)
Music	\$6,923 (0.7%)
Small Special Collections	\$458,815 (48.4%)
<b>Total</b>	<b>\$947,874 (100%)</b>

## Historical Acquisitions Expenditures by Format 1995-2005

### University of Virginia Library

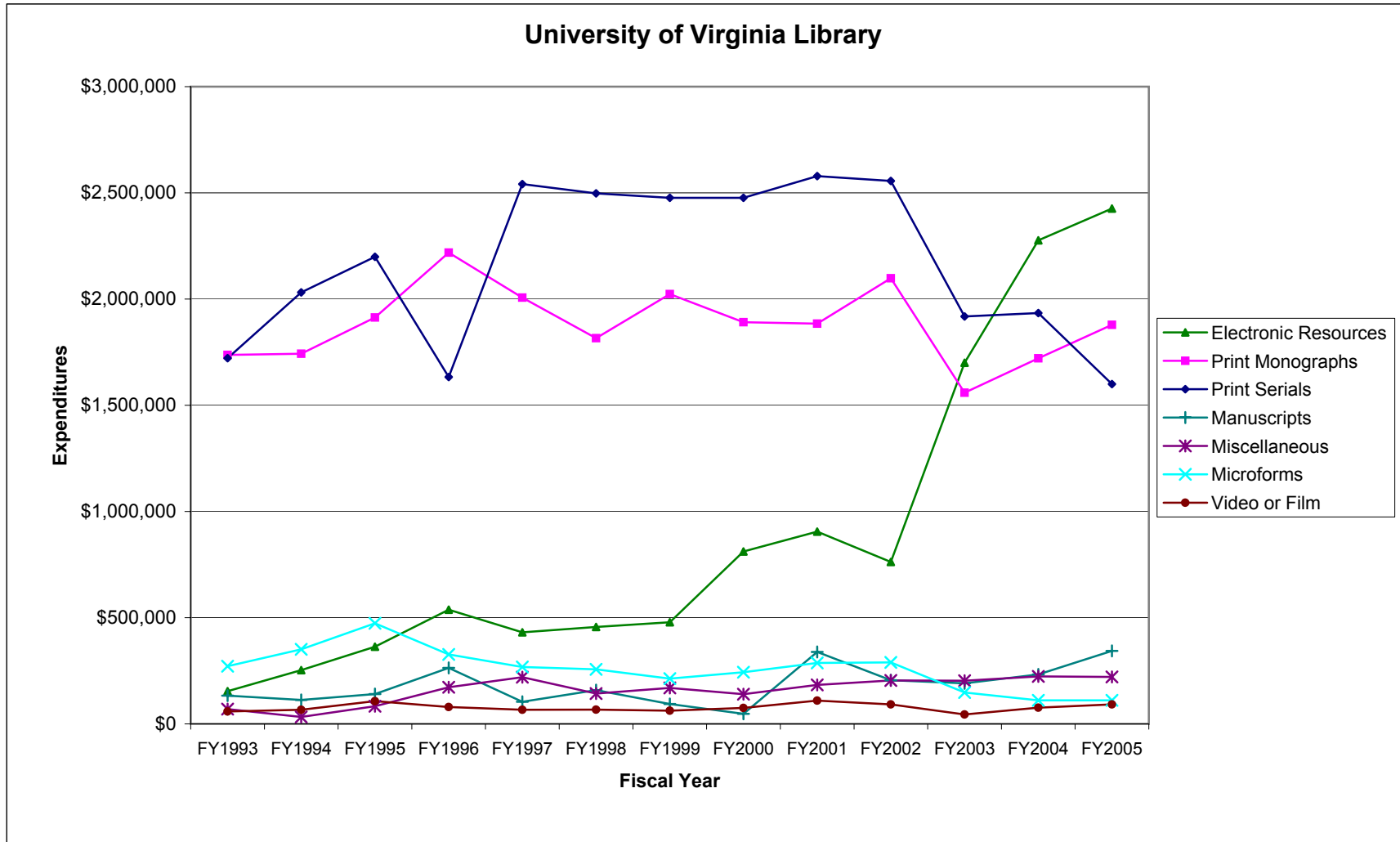
Material Type	FY1995-96	FY2000-01	FY2001-02	FY2002-03	FY2003-04	FY2004-05	Change Since FY1995-96
Print Serials	\$1,633,109	\$2,579,123	\$2,556,138	\$1,918,245	\$1,933,924	\$1,599,946	-2%
Print Monographs	\$2,218,802	\$1,884,308	\$2,097,742	\$1,559,289	\$1,720,980	\$1,878,957	-15%
Electronic Resources	\$537,730	\$905,388	\$762,370	\$1,699,888	\$2,276,708	\$2,426,265	351%
Microforms	\$326,683	\$286,802	\$289,521	\$147,763	\$111,008	\$111,130	-66%
Miscellaneous	\$172,703	\$183,511	\$204,661	\$202,925	\$224,198	\$221,100	28%
Video or Film	\$79,590	\$109,637	\$91,781	\$44,524	\$76,379	\$91,738	15%
Manuscripts	\$263,700	\$338,640	\$205,707	\$190,860	\$232,871	\$343,447	30%
Sound Recordings	\$8,751	\$18,504	\$14,785	\$7,997	\$15,300	\$13,801	58%
Maps	\$775	\$12,087	\$6,614	\$1,207	\$55	\$3,700	377%
Graphics	\$10,594	\$3,383	\$5,491	\$11,946	\$4,394	\$1,637	-85%
<b>Total</b>	<b>\$5,252,437</b>	<b>\$6,321,383</b>	<b>\$6,234,810</b>	<b>\$5,784,644</b>	<b>\$6,595,817</b>	<b>\$6,691,721</b>	<b>27%</b>

The overall acquisitions budget was approximately the same as FY2004. Except for the sharp decline of FY2003 the budget has been relatively flat for the past five years.

The totals in the table do not always agree with the total materials budget reported to ARL (p. 54) because ARL puts binding expenditures (included here) in a separate category.



## Historical Acquisitions Expenditures by Format 1995-2005



Electronic resources are the leading acquisitions format, following a long-term upward trend. In FY2005 expenditures for print serials declined as the transition to electronic continues. Print monographs show an increase, but are still slightly below the level of FY2002. Spending for manuscripts and video also increased somewhat.

## University Library Collections Expenditures by Library

	Total Expenditures	Local Expenditures	State Expenditures	Percentage of All Expenditures
<b>GENERAL</b>				
Monograph	\$273,651	\$38,482	\$235,168	4.1%
Other	\$278,072		\$278,072	4.2%
Serial	\$319,541	\$0	\$319,541	4.8%
<b>Sub-Total</b>	<b>\$871,264</b>	<b>\$38,482</b>	<b>\$832,781</b>	<b>13.0%</b>
<b>ALDERMAN</b>				
Monograph	\$720,209	\$223,803	\$496,406	10.8%
Serial	\$859,140	\$24,505	\$834,635	12.8%
<b>Sub-Total</b>	<b>\$1,579,349</b>	<b>\$248,308</b>	<b>\$1,331,041</b>	<b>23.6%</b>
<b>BROWN SCIENCE/ENGINEERING</b>				
Monograph	\$302,870	\$73,785	\$229,085	4.5%
Serial	\$1,073,461	\$4,275	\$1,069,186	16.0%
<b>Sub-Total</b>	<b>\$1,376,331</b>	<b>\$78,060</b>	<b>\$1,298,271</b>	<b>20.6%</b>
<b>ASTRONOMY</b>				
Monograph	\$3,316		\$3,316	0.0%
Serial	\$37,871	\$0	\$37,871	0.6%
<b>Sub-Total</b>	<b>\$41,187</b>	<b>\$0</b>	<b>\$41,187</b>	<b>0.6%</b>
<b>BIO/PSYCH</b>				
Monograph	\$31,563	\$5,732	\$25,831	0.5%
Serial	\$299,751	\$0	\$299,751	4.5%
<b>Sub-Total</b>	<b>\$331,314</b>	<b>\$5,732</b>	<b>\$325,582</b>	<b>5.0%</b>
<b>CHEMISTRY</b>				
Monograph	\$12,982	\$11,226	\$1,756	0.2%
Serial	\$284,254	\$0	\$284,254	4.2%
<b>Sub-Total</b>	<b>\$297,236</b>	<b>\$11,226</b>	<b>\$286,010</b>	<b>4.4%</b>
<b>MATH</b>				
Monograph	\$10,025		\$10,025	0.1%
Serial	\$162,098	\$0	\$162,098	2.4%
<b>Sub-Total</b>	<b>\$172,124</b>	<b>\$0</b>	<b>\$172,124</b>	<b>2.6%</b>
<b>PHYSICS</b>				
Monograph	\$17,255	\$13,229	\$4,025	0.3%
Serial	\$338,263	\$0	\$338,263	5.1%
<b>Sub-Total</b>	<b>\$355,518</b>	<b>\$13,229</b>	<b>\$342,288</b>	<b>5.3%</b>
<b>TOTAL SCIENCES</b>				
Monograph	\$378,011	\$103,973	\$274,038	5.6%
Serial	\$2,195,699	\$4,275	\$2,191,424	32.8%
<b>Sub-Total</b>	<b>\$2,573,710</b>	<b>\$108,248</b>	<b>\$2,465,462</b>	<b>38.5%</b>

## University Library Collections Expenditures by Library

	Total Expenditures	Local Expenditures	State Expenditures	Percentage of All Expenditures
<b>CLEMONS</b>				
Monograph	\$168,746	\$32,301	\$136,445	2.5%
Serial	\$46,168	\$0	\$46,168	0.7%
<b>Sub-Total</b>	<b>\$214,914</b>	<b>\$32,301</b>	<b>\$182,613</b>	<b>3.2%</b>
<b>EDUCATION</b>				
Monograph	\$118,266		\$118,266	1.8%
Serial	\$190,438	\$0	\$190,438	2.8%
<b>Sub-Total</b>	<b>\$308,704</b>	<b>\$0</b>	<b>\$308,704</b>	<b>4.6%</b>
<b>FISKE KIMBALL FINE ARTS</b>				
Monograph	\$233,606	\$51,162	\$182,444	3.5%
Serial	\$98,773	\$3,635	\$95,138	1.5%
<b>Sub-Total</b>	<b>\$332,379</b>	<b>\$54,797</b>	<b>\$277,582</b>	<b>5.0%</b>
<b>MUSIC</b>				
Monograph	\$38,719	\$6,923	\$31,796	0.6%
Serial	\$41,589	\$0	\$41,589	0.6%
<b>Sub-Total</b>	<b>\$80,308</b>	<b>\$6,923</b>	<b>\$73,385</b>	<b>1.2%</b>
<b>SMALL SPECIAL COLLECTIONS</b>				
Monograph	\$694,870	\$458,815	\$236,055	10.4%
Other	\$25,491		\$25,491	0.4%
Serial	\$10,732	\$0	\$10,732	0.2%
<b>Sub-Total</b>	<b>\$731,093</b>	<b>\$458,815</b>	<b>\$272,278</b>	<b>10.9%</b>
<b>TOTALS</b>	<b>\$6,691,720</b>	<b>\$947,874</b>	<b>\$5,743,847</b>	<b>100%</b>

## Orders, Receipts, and Cataloging Activity

	2000/01	2001/02	2002/03	2003/04	2004/05	% Change
<b>Orders</b>	41,194	40,479	31,063	30,245	29,077	-3.9%
<b>Acquisitions</b>						
Shelf-Ready Monographs Received	14,753	14,443	13,086	12,515	11,780	-5.9%
Other Monographic Receipts	27,432	25,062	22,879	22,501	23,409	4.0%
Total Monographic Receipts	42,185	39,505	35,965	35,016	35,189	0.5%
<b>Cataloging<sup>1</sup></b>						
Titles and Copies Cataloged in Acquisitions Department	14,787	13,808	13,001	12,489	11,508	-7.9%
Titles and Copies Cataloged in Cataloging Department	25,216	26,204	24,807	23,885	23,728	-0.7%
Titles and Copies Cataloged in Other Locations <sup>2</sup>	12,465	12,683	10,199	10,115	9,308	-8.0%
Total	52,468	52,695	48,007	46,489	44,544	-4.2%
<b>Total Volumes Cataloged<sup>3</sup></b>	<b>77,658</b>	<b>76,524</b>	<b>66,894</b>	<b>69,766</b>	<b>63,061</b>	<b>-9.6%</b>

1 Cataloging includes items cataloged for Darden Library.

2 Other: Special Collections, Music, Documents, and added volumes in other locations.

3 Total volumes cataloged: New titles plus added copies and volumes (including new receipts from Acquisitions, backlog items, standing orders, gifts, and documents).

### Cataloging: Print Materials Added, Withdrawn, Transferred

<i>Locations</i>	<i>New Titles Cataloged</i>	<i>Added Copies</i>	<i>Vols Added to Existing Titles</i>	<i>Total Volumes Added</i>	<i>Interlibrary Transfers</i>	<i>Transfers From (-) &amp; To Ivy</i>	<i>Transfers From (-) &amp; To Ivy Annex</i>	<i>Lost &amp; Withdrawn</i>	<i>Net Additions</i>
Alderman	16,990	1,504	5,777	24,271	2,207	-11	1,928	796	25,682
Documents	4,177	967	5,402	10,546	-238	0	5,785	1,986	8,322
Reference	48	16	310	374	-340	5	7	30	4
Brown Science/Engineering	3,652	171	1,630	5,453	655	0	7,267	281	5,827
Astronomy	84	6	139	229	0	0	92	2	227
Biology/Psychology	340	12	617	969	-362	0	0	80	527
Blandy Farm	25	35	3	63	0	0	0	0	63
Chemistry	127	28	261	416	0	0	2,396	24	392
Math	378	20	530	928	-290	0	0	1	637
Mt. Lake	3	10	40	53	1	0	0	0	54
Physics	162	27	325	514	0	157	16	56	458
Clemons	2,084	995	433	3,512	-75	0	21	652	2,785
Education	2,665	215	687	3,567	-1,569	842	296	102	1,896
Fiske Kimball Fine Arts	3,704	324	709	4,737	2	330	2,107	95	4,644
Music	1,046	49	214	1,309	-2	0	1,017	62	1,245
Small Special Collections	3,735	652	1,018	5,405	11	-2	0	2	5,414
<b>Total University Library</b>	<b>39,220</b>	<b>5,031</b>	<b>18,095</b>	<b>62,346</b>	<b>0</b>	<b>1,321</b>	<b>20,932</b>	<b>4,169</b>	<b>58,177</b>

Darden	226	67	422	715	0	0	0	388	327
Health Sciences*	2,653			2,070	0	-3,252	0	3,989	-1,919
Law*	8,676		5,896	11,095	0	1,078	0	2,978	8,117
<b>Total University Libraries</b>	<b>50,775</b>	<b>5,098</b>	<b>24,413</b>	<b>76,226</b>	<b>0</b>	<b>-853</b>	<b>20,932</b>	<b>11,524</b>	<b>64,702</b>

<b>Books Reported Lost</b>	<b>906</b>
<b>Books Withdrawn</b>	<b>3,263</b>

\* Health Sciences and Law do not keep the same kinds of statistics as the University Library; the first 3 columns will not necessarily equal the Total Pieces Added.

## Size of Collections

### Printed Volumes

Note: The second through fourth columns of data refer to the number of volumes owned by the library/unit listed in the first column. The last column is the number of volumes residing in the library/unit listed in the first column.

<i>Library/Unit</i>	<i>2003/04 Volumes Owned</i>	<i>2004/2005 Volumes Owned</i>	<i>2004/2005 Volumes Owned by Library but Kept in Ivy/Ivy Annex</i>	<i>2004/2005 Volumes in Building</i>
<b>Alderman Library:</b>				
General Collections	2,100,997	2,126,679	385,560	1,741,119
Government Information Resources	723,439	732,528	34,499	698,029
Ivy Annex (Storage)	n/a	n/a	n/a	20,932
Reference	27,305	27,309	1,307	26,002
<b>Total Alderman Library</b>	<b>2,851,741</b>	<b>2,886,516</b>	<b>421,366</b>	<b>2,486,082</b>
<b>Brown Science/Engineering:</b>				
Astronomy	320,161	326,051	100,067	225,984
Biology/Psychology	14,983	15,210	1,227	13,983
Chemistry	35,025	35,606	3,975	31,631
Mathematics	28,936	29,328	5,924	23,404
Physics	34,615	35,252	1,029	34,223
	34,964	35,422	2,393	33,029
<b>Total Science Libraries</b>	<b>468,684</b>	<b>476,869</b>	<b>114,615</b>	<b>362,254</b>
<b>Other Libraries under the Administration of the University Librarian:</b>				
Clemons	118,765	121,550	763	120,787
Education	71,003	72,899	20,841	52,058
Fiske Kimball Fine Arts	176,288	180,932	32,884	148,048
Ivy Stacks (Storage)	n/a	n/a	n/a	743,181
Music	80,191	81,436	9,198	72,238
Small Special Collections	306,477	311,891	25,004	286,887
<b>Total Other UL Libraries</b>	<b>752,724</b>	<b>768,708</b>	<b>88,690</b>	<b>1,423,199</b>
<b>Total University Library</b>	<b>4,073,149</b>	<b>4,132,093</b>	<b>624,671</b>	<b>4,271,535</b>
<b>Other Libraries:</b>				
Darden	102,848	103,175	23,502	79,673
Health Sciences	197,215	195,296	42,010	153,286
Law	614,225	622,598	73,930	548,668
<i>Law Printed Volumes</i>	541,440	549,557	73,930	
<i>Law Government Documents</i>	72,785	73,041		
<b>Total Other Libraries</b>	<b>914,288</b>	<b>921,069</b>	<b>139,442</b>	<b>781,627</b>
<b>GRAND TOTAL</b>	<b>4,987,437</b>	<b>5,053,162</b>	<b>764,113</b>	<b>5,053,162</b>
	<b>VoIs Added</b>	<b>Docs Converted</b>	<b>VoIs Withdrawn</b>	<b>Net Additions</b>
University Library	62,346	767	4,169	58,944
Darden	715		388	327
Health Sciences	2,070		3,989	-1,919
Law	11,095	256	2,978	8,373
<b>Total</b>	<b>76,226</b>	<b>1,023</b>	<b>11,524</b>	<b>65,725</b>

<b>Size of Collections</b>		
<b><i>Documents, Manuscripts, and Maps</i></b>		
	<b>2003/2004</b>	<b>2004/2005</b>
<b><i>DOCUMENTS (Not represented in VIRGO) <sup>1</sup></i></b>		
Alderman (bound and unbound)	642,072	641,305
Law (bound and unbound)	35,285	35,029
<b>Total Documents</b>	<b>677,357</b>	<b>676,334</b>
<b><i>MANUSCRIPT MATERIALS</i></b>		
University Library (Items)		
Manuscripts	10,912,005	11,538,177
Archives	2,424,343	1,881,429
Ivy Stacks	2,190,700	2,208,950
<i>Total University Library (Items)</i>	<i>15,527,048</i>	<i>15,628,556</i>
Law (Items)		
Manuscripts	745,350	759,850
Archives	155,850	156,650
Ivy Stacks	468,550	468,550
<i>Total Law (Items)</i>	<i>1,369,750</i>	<i>1,385,050</i>
<b>Total Items</b>	<b>16,896,798</b>	<b>17,013,606</b>
University Library (Linear Feet)		
Manuscripts	12,640	13,517
Archives	7,470	6,759
Ivy Stacks	3,216	3,253
<i>Total University Library (Linear Feet)</i>	<i>23,326</i>	<i>23,528</i>
<i>Health Sciences (Linear Feet: Archives &amp; MSS)</i>	<i>543</i>	<i>1,050</i>
Law (Linear Feet)		
Manuscripts	1,491	1,520
Archives	312	313
Ivy Stacks	937	937
<i>Total Law (Linear Feet)</i>	<i>2,740</i>	<i>2,770</i>
<b>Total Linear Feet</b>	<b>26,609</b>	<b>27,348</b>
<b><i>MAPS (CATALOGED AND UNCATALOGED)</i></b>		
University Library		
Alderman	150,430	150,333
Ivy Annex	0	299
Fiske Kimball Fine Arts	70	75
Brown Science/Engineering	106	107
Astronomy	118	118
<i>Total University Library</i>	<i>150,724</i>	<i>150,932</i>
Law	530	529
<b>Total Maps</b>	<b>151,254</b>	<b>151,461</b>

<sup>1</sup> As items are cataloged in VIRGO, their count is transferred to Printed Volumes page. Documents cataloged an additional 767 and Law cataloged 256 this year. Eventually, these numbers will be reduced until all items are cataloged in VIRGO.

## Size of Collections

### *Paid and Unpaid Serials Subscriptions by Location*

Note: Electronic/Internet resources are counted as "General" regardless of which location paid for them.

<i>Location</i>	<i>Purchased</i>	<i>Not Purchased</i>	<i>Total</i>
General (UVa Lib)	11,836	10,219	22,055
Alderman			
Documents	121	12,251	12,372
Microforms/Periodicals/Stacks	2,308	194	2,502
Reference	87	3	90
<b>Total Alderman</b>	<b>2,516</b>	<b>12,448</b>	<b>14,964</b>
Brown Science/Engineering	504	64	568
Astronomy	32	1	33
Biology/Psychology	136	4	140
Chemistry	50	0	50
Math	152	5	157
Physics	75	3	78
<b>Total Science Libraries</b>	<b>949</b>	<b>77</b>	<b>1,026</b>
Clemons	127	1	128
Education	555	13	568
Fiske Kimball Fine Arts	332	13	345
Music	151	20	171
Small Special Collections	199	146	345
<b>Total University Library</b>	<b>16,466</b>	<b>22,791</b>	<b>39,257</b>
Darden	534	23	557
Health Sciences	2,179	102	2,281
Law	9,196	2,079	11,275
<b>Grand Total</b>	<b>28,375</b>	<b>24,995</b>	<b>53,370</b>



**Size of Collections**  
**Serials Subscriptions by Location and Format**

Note: Electronic/Internet resources are counted as "General" regardless of which location paid for them.

<i>Location</i>	<i>Electronic</i>	<i>Microform</i>	<i>Paper</i>	<i>Audio/ Video</i>	<i>Total</i>
General (UVa Lib)	21,995	1	59	0	22,055
Alderman					
Documents	0	5,622	6,750	0	12,372
Microforms/Periodicals/Stacks	0	27	2,475	0	2,502
Reference	0	0	90	0	90
<b>Total Alderman</b>	<b>0</b>	<b>5,649</b>	<b>9,315</b>	<b>0</b>	<b>14,964</b>
Brown Science/Engineering	0	0	568	0	568
Astronomy	0	0	33	0	33
Biology/Psychology	0	0	140	0	140
Chemistry	0	0	50	0	50
Math	0	0	157	0	157
Physics	0	0	78	0	78
<b>Total Science Libraries</b>	<b>0</b>	<b>0</b>	<b>1,026</b>	<b>0</b>	<b>1,026</b>
Clemons	0	1	127	0	128
Education	0	2	566	0	568
Fiske Kimball Fine Arts	0	1	344	0	345
Music	0	2	169	0	171
Small Special Collections	0	0	345	0	345
<b>Total University Library</b>	<b>21,995</b>	<b>5,656</b>	<b>11,606</b>	<b>0</b>	<b>39,257</b>
Darden	0	4	553	0	557
Health Sciences	669	0	1,605	7	2,281
Law	0	0	11,275	0	11,275
<b>Grand Total</b>	<b>22,664</b>	<b>5,660</b>	<b>25,039</b>	<b>7</b>	<b>53,370</b>

<b>Size of Collections</b>					
<b>Microforms</b>					
<b>Location</b>	<b>Microfiche (Sheets)</b>	<b>Microfilm (Reels)</b>	<b>Microcards (Cards)</b>	<b>Microprint (Cards)</b>	<b>Total</b>
Alderman	586,372	50,557	55,370	103,329	795,628
Documents	1,620,166	963	0	0	1,621,129
Ivy Annex	0	40,366	0	61,832	102,198
Reference	93,926	456	0	0	94,382
<b>Total Alderman</b>	<b>2,300,464</b>	<b>92,342</b>	<b>55,370</b>	<b>165,161</b>	<b>2,613,337</b>
Brown Science/Engineering	13,434	1,626	62,733	0	77,793
Astronomy	0	12	0	0	12
Biology/Psychology	77	33	0	0	110
Chemistry	9,295	575	0	0	9,870
Math	0	0	0	0	0
Physics	0	80	0	0	80
<b>Total Sciences</b>	<b>22,806</b>	<b>2,326</b>	<b>62,733</b>	<b>0</b>	<b>87,865</b>
Clemons	100,764	918	0	0	101,682
Education	639,949	1,428	0	0	641,377
Fiske Kimball Fine Arts	25,139	1,937	0	0	27,076
Ivy Stacks	128,000	21,542	0	87,910	237,452
Music	13,141	3,470	3,120	0	19,731
Small Special Collections	106,645	8,527	0	88,198	203,370
<b>Total University Library</b>	<b>3,336,908</b>	<b>132,490</b>	<b>121,223</b>	<b>341,269</b>	<b>3,931,890</b>
Darden	282,898	3,514	0	0	286,412
Health Sciences	14,691	605	0	0	15,296
Law	1,165,102	9,097	51,170	82,775	1,308,144
<b>Grand Total</b>	<b>4,799,599</b>	<b>145,706</b>	<b>172,393</b>	<b>424,044</b>	<b>5,541,742</b>

**Size of Collections**  
**Non-Print Materials**

Locations	Graphic Materials			Sound Recordings				Film and Video Recordings					Electronic Resources
	Slides	Photographs	Film Strips	Phonodiscs	Reel-To-Reel	Cassettes	Compact Discs	DVD	Motion Picture Film	Reel-To-Reel	Cassettes	Laser Discs	
Alderman	180						1						3,195
Documents	40			10			1	41			29		4,915
Reference							7				1		109
Clemons						4,108	602	7,019			13,286	3,233	470
Education						31	7	6			106	5	115
Fiske Kimball Fine Arts	218,074	1,008				50		40			466	16	164
Ivy Stacks				1,711									77
Music				30,052	1,165	3,473	15,276	67			534	58	106
Networked (UVa Lib)													11,411
Brown Science/Engineering							30				7		582
Astronomy											2		76
Biology/Psychology											0		23
Chemistry													6
Math											4		9
Physics													9
Total Sciences							30				13		705
Small Special Collections		212,262	1	1,004	3,099	3,028	71		407	858	1		52
<b>Total University Library</b>	<b>218,294</b>	<b>213,270</b>	<b>1</b>	<b>32,777</b>	<b>4,264</b>	<b>10,690</b>	<b>15,995</b>	<b>7,173</b>	<b>407</b>	<b>858</b>	<b>14,436</b>	<b>3,312</b>	<b>21,319</b>
Darden	0	0	0	0	0	0	0	0	0	0	0	0	134
Health Sciences	12,712	18,460	0	0	0	1,302	2	36	0	0	2,714	23	296
Law	0	2,300	0	0	0	9	4	315	0	0	403	0	80
<b>Total Other Libraries</b>	<b>12,712</b>	<b>20,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,311</b>	<b>6</b>	<b>351</b>	<b>0</b>	<b>0</b>	<b>3,117</b>	<b>23</b>	<b>510</b>
<b>Grand Totals</b>	<b>231,006</b>	<b>234,030</b>	<b>1</b>	<b>32,777</b>	<b>4,264</b>	<b>12,001</b>	<b>16,001</b>	<b>7,524</b>	<b>407</b>	<b>858</b>	<b>17,553</b>	<b>3,335</b>	<b>21,829</b>
<b>FORMAT TOTALS</b>	<b>GRAPHIC MATERIALS</b>			<b>SOUND RECORDINGS</b>				<b>FILM AND VIDEO RECORDINGS</b>					<b>ELECTRONIC RESOURCES</b>
University Library	431,565			63,726				26,186					21,319
Darden	0			0				0					134
Health Sciences	31,172			1,304				2,773					296
Law	2,300			13				718					80
<b>Total University Libraries</b>	<b>465,037</b>			<b>65,043</b>				<b>29,677</b>					<b>21,829</b>

## Size of Collections

### Digital Collections

Note: This sheet accounts for all digital objects produced by the library and outlines the contribution of digital items from each area to the digital library. These are objects for which there is metadata.

<i>Type of File</i>	<i>Audio</i>	<i>Statistical Data Sets</i>	<i>E-Texts</i>	<i>GIS<sup>1</sup> Data Sets</i>	<i>Images</i>	<i>Video</i>	<i>EAD<sup>2</sup></i>	<i>Total Objects</i>
Digital Library Repository			112		10,532		3,760	14,404
Digital Research and Instructional Services: Electronic Text Center			22,200					22,200
Digital Research and Instructional Services: Geospatial and Statistical Data Center		1,215		12,189	1,427			13,616
Digital Research and Instructional Services: Rare Materials Digital Services					90,509			90,509
Fiske Kimball Fine Arts: Image Collection					11,006			11,006
Robertson Media Center: Digital Media Lab					39,286	1,382		40,668
Small Special Collections							3,950	3,950
<b>Total University Library</b>	<b>0</b>	<b>1,215</b>	<b>22,312</b>	<b>12,189</b>	<b>152,760</b>	<b>1,382</b>	<b>7,710</b>	<b>197,568</b>
Health Sciences							26	67,378
Law							43	43
<b>Total University Libraries</b>	<b>0</b>	<b>1,215</b>	<b>22,312</b>	<b>12,189</b>	<b>152,760</b>	<b>1,382</b>	<b>7,779</b>	<b>264,989</b>

<sup>1</sup> Geographical Information Systems

<sup>2</sup> Encoded Archival Description

## Preservation

Note: Preservation functions are performed centrally in Alderman for University Library units other than Special Collections. Binding is processed centrally for all units. Special Collections conservation for FY02/03 does not include in-house processing. Binding ceased for several months in FY02/03.

Location and Type of Treatment	Number of Items			
	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>
<b>Acquisitions Preservation Unit</b>				
Binding	13,327	3,476	11,231	10,509
Conservation	6,170	2,371	2,375	2,457
<b>Small Special Collections Preservation Unit</b>				
Conservation		37	3,448	3,910
<b>Total Preservation University Library</b>	<b>19,497</b>	<b>5,847</b>	<b>13,606</b>	<b>16,876</b>

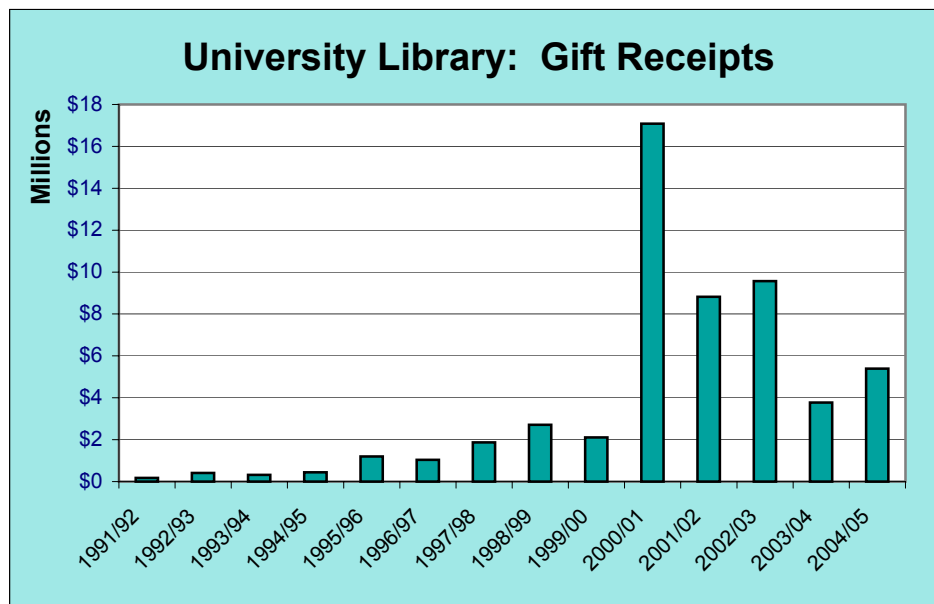
## Staff Training

	<b>2000/01</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>
<i>Staff Training and Development</i>					
Courses Taught	137	157	194	182	205
Attendance	1,266	1,807	1,870	1,729	2,228
% of staff attending	93.0%	97.0%	97.0%	97.3%	99.9%
<i>Library-Wide Student Training</i>					
<i>Customer Service</i>					
Courses	4	6	2	0	4
Attendance	68	119	20	0	50
<i>Shelving</i>					
Courses	4	8	2	5	0
Attendance	58	43	44	30	0

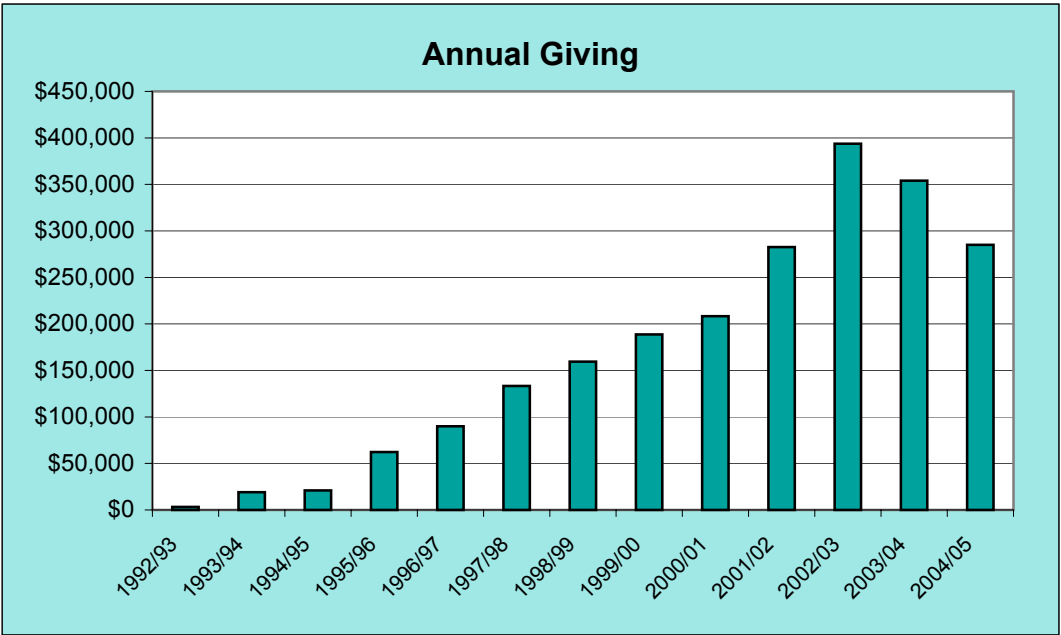
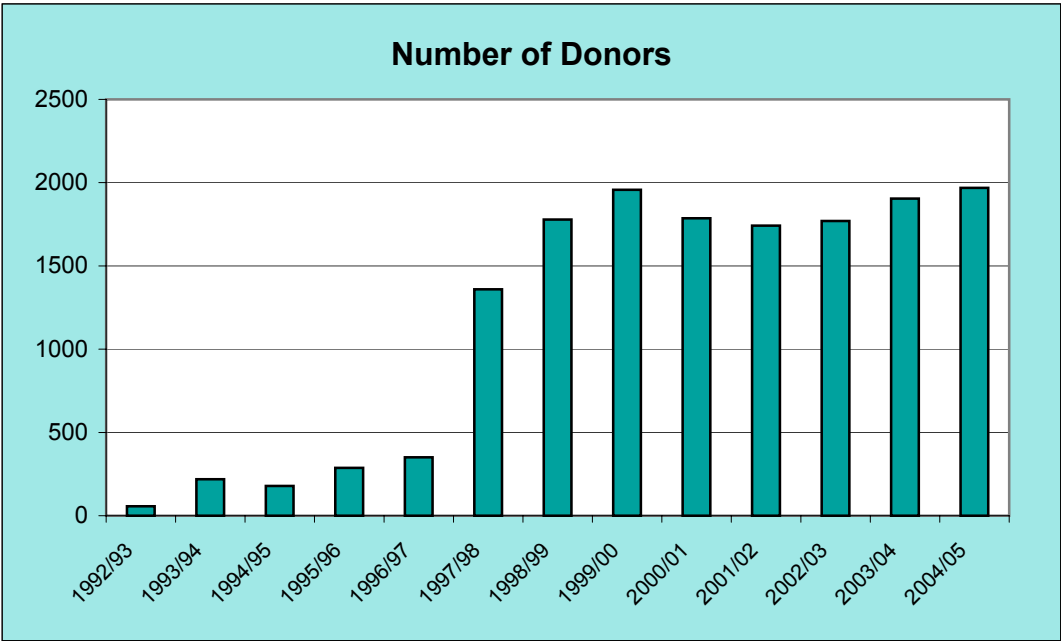
## Development

Notes: Annual giving is a part of the total gift receipts. In-kind gifts are included in total gift receipts but not in annual giving. 1991/92 is the year before Karin Wittenborg became University Librarian.

<b>Year</b>	<b>Gift Receipts</b>	<b>Annual Giving</b>	<b>Number of Donors</b>
1991/92	\$174,711		
1992/93	\$413,328	\$3,348	57
1993/94	\$319,194	\$19,076	219
1994/95	\$442,527	\$20,952	179
1995/96	\$1,196,936	\$62,294	287
1996/97	\$1,039,126	\$90,004	351
1997/98	\$1,874,011	\$133,283	1360
1998/99	\$2,713,418	\$159,391	1778
1999/00	\$2,110,029	\$188,766	1957
2000/01	\$17,080,742	\$208,253	1786
2001/02	\$8,817,780	\$282,689	1742
2002/03	\$9,570,146	\$393,823	1770
2003/04	\$3,769,587	\$354,082	1904
2004/05	\$5,388,344	\$285,108	1969



## Development



**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2004/2005**

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>03/04 UL</i>	<i>% change</i>	<i>03/04 Total</i>	<i>% change</i>
<b>COLLECTIONS</b>									
1a. Volumes held previous year	4,073,149	102,848	197,215	614,225	4,987,437	4,012,496	4.53%	4,921,442	4.02%
1bi. Volumes added	63,113	715	2,070	11,351	77,249	68,831	-8.31%	82,997	-6.93%
1bii. Volumes withdrawn	4,169	388	3,989	2,978	11,524	8,178	-49.02%	17,002	-32.22%
1b. Volumes - net added	58,944	327	-1,919	8,373	65,725	60,653	-2.82%	65,995	-0.41%
1. Volumes held current year	4,132,093	103,175	195,296	622,598	5,053,162	4,073,149	1.45%	4,987,437	1.32%
2. Monographic purchases	35,189	475	562	2,667	38,893	35,106	0.24%	39,025	-0.34%
4a. Purchased serials	16,466	534	2,179	9,196	28,375	12,366	33.16%	25,820	9.90%
4b. Non-purchased serials	22,791	23	102	2,079	24,995	24,109	-5.47%	26,372	-5.22%
4. Total serials	39,257	557	2,281	11,275	53,370	36,475	7.63%	52,192	2.26%
6. Microform units	3,931,890	286,412	15,296	1,308,144	5,541,742	3,917,792	0.36%	5,505,799	0.65%
7. Documents	641,305	0	0	35,029	676,334	642,072	-0.12%	677,357	-0.15%
8. Computer files*	9,908	134	296	80	10,418	19,969	-50.38%	20,542	-49.28%
9. MSS & Archives (linear ft)	23,528	0	1,050	2,770	27,348	23,326	0.87%	25,360	7.84%
10. Cartographic	150,932	0	0	529	151,461	150,724	0.14%	151,254	0.14%
11. Graphic	431,565	0	31,172	2,300	465,037	424,336	1.70%	457,808	1.58%
12. Audio	63,726	0	1,304	13	65,043	63,284	0.70%	64,462	0.90%
13. Film and video	26,186	0	2,773	718	29,677	23,710	10.44%	27,067	9.64%

\* Did not report "networked" electronic resources for FY05.



**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2004/2005**

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>03/04 UL</i>	<i>% change</i>	<i>03/04 Total</i>	<i>% change</i>
<b>EXPENDITURES</b>									
15a. Print Monographs	\$1,844,044	\$48,694	\$87,854	\$147,517	\$2,128,109	\$1,720,980	7.15%	\$1,999,677	6.42%
15b. All current serials	\$3,695,884	\$244,589	\$1,330,793	\$1,193,059	\$6,464,325	\$3,564,538	3.68%	\$6,138,177	5.31%
15c. Other lib materials	\$824,766	\$0	\$377,142	\$35,437	\$1,237,345	\$1,089,990	-24.33%	\$1,395,681	-11.34%
15d. Miscellaneous	\$222,287	\$0	\$9,976	\$20,560	\$252,823	\$220,308	0.90%	\$279,610	-9.58%
15. Total lib materials	\$6,586,981	\$293,283	\$1,805,765	\$1,396,572	\$10,082,601	\$6,595,816	-0.13%	\$9,813,144	2.75%
Monograph Unit Cost	\$52.40	\$102.51	\$156.32	\$55.31	\$54.72	\$49.02	6.90%	\$51.24	6.79%
Serial Unit Cost	\$224.46	\$458.03	\$610.74	\$129.74	\$227.82	\$288.25	-22.13%	\$237.73	-4.17%
16. Contract binding	\$104,739	\$6,488	\$6,571	\$20,444	\$138,242	\$96,706	8.31%	\$128,431	7.64%
17a. Professional staff	\$4,975,408	\$135,214	\$915,644	\$934,099	\$6,960,365	\$4,423,209	12.48%	\$6,498,898	7.10%
17b. Support staff	\$7,670,659	\$200,710	\$706,111	\$604,936	\$9,182,416	\$6,976,621	9.95%	\$8,644,079	6.23%
17c. Student assistants	\$724,278	\$10,500	\$929	\$33,180	\$768,887	\$690,535	4.89%	\$774,844	-0.77%
17. Total salary, wages	\$13,370,345	\$346,424	\$1,622,684	\$1,572,215	\$16,911,668	\$12,090,365	10.59%	\$15,917,821	6.24%
19. Other oper exp	\$4,957,533	\$10,115	\$422,573	\$363,334	\$5,753,555	\$2,927,114	69.37%	\$3,495,597	64.59%
20. Total lib expends	\$25,019,598	\$656,310	\$3,857,593	\$3,352,565	\$32,886,066	\$21,710,000	15.24%	\$29,354,993	12.03%
21. Computer files (monog)	\$362,485	\$0	\$145,945	\$0	\$508,430	\$735,835	-50.74%	\$735,835	-30.90%
22. Electronic serials	\$2,063,780	\$130,529	\$156,997	\$333,352	\$2,684,658	\$1,540,873	33.94%	\$2,177,390	23.30%
23. Bibliographic utilities, networks, consortia									
23a. Library expenditures	\$158,557	\$0	\$4,299	\$20,000	\$182,856	\$189,361	-16.27%	\$217,040	-15.75%
23b. External expenditures	\$39,928	\$0	\$0	\$2,077	\$42,005	\$579,201	-93.11%	\$579,201	-92.75%
24. Computer hard/software	\$1,607,728	\$0	\$84,799	\$93,883	\$1,786,410	\$1,069,729	50.29%	\$1,242,146	43.82%
25. Document delivery/ILL	\$107,468	\$342	\$19,110	\$21,088	\$148,008	\$156,031	-31.12%	\$194,375	-23.85%

**University of Virginia Libraries**  
**Association of Research Libraries Statistics 2004/2005**

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>03/04 UL</i>	<i>% change</i>	<i>03/04 Total</i>	<i>% change</i>
STAFFING									
26a. Professional Staff	71	2	16	13	102	75	-5.33%	105	-2.87%
26b. Support Staff	166	6	27	15	214	157	5.73%	204	5.11%
26c. Student assistants	55	1	0	2	58	40	38.65%	44	32.66%
26. Total FTE Staff	292	9	43	30	374	272	7.52%	352	6.17%
27. Staffed service points	19	1	5	6	31	19	0.00%	31	0.00%
28. Public service hours	149	92	96	112	149	154	-3.25%	154	-3.25%
29. Lib presentations	721	30	559	24	1,334	761	-5.26%	1,464	-8.88%
30. Total participants	9,529	425	4,531	420	14,905	9,702	-1.78%	14,762	0.97%
31. Ref transactions	70,080	5,800	24,914	18,400	119,194	72,840	-3.79%	129,080	-7.66%
32. Initial circulations	581,822	2,525	14,130	35,759	634,236	435,988	33.45%	480,693	31.94%
Renewals	396,980	5,477	7,122	24,473	434,052	400,948	-0.99%	442,146	-1.83%
33. Total circulation	978,802	8,002	21,252	60,232	1,068,288	836,936	16.95%	922,839	15.76%
34. ILL provided	31,873		9,272	1,467	42,612	30,851	3.31%	41,656	2.29%
35. ILL received	21,511	82	2,751		24,344	24,414	-11.89%	27,702	-12.12%
36. Ph.Ds awarded					313			329	-4.86%
37. Ph.D fields					46			47	-2.13%
38. Fulltime faculty					1,112			1,095	1.55%
39. Total fulltime students					19,258			18,857	2.13%
40. Total part time students					4,083			4,220	-3.25%
41. Fulltime grad students					5,880			5,807	1.26%
42. Part time grad students					3,332			3,441	-3.17%

**University of Virginia Libraries**  
**Association of Research Libraries Supplementary Statistics 2004/2005**

	<i>Univ</i>	<i>Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>TOTAL</i>	<i>03/04 UL</i>	<i>% change</i>	<i>03/04 Total</i>	<i>% change</i>
<b>NETWORKED ELECTRONIC RESOURCES</b>										
1. Electronic journals purchased	16,466	1,500	u/a	u/a	17,966	11,747	40.2%	13,247	35.6%	
2. Electronic "full-text" journals purchased	u/a	0	u/a	u/a	0	u/a		u/a		
3. Electronic journals not purchased	22,791	0	u/a	u/a	22,791	9,751	133.7%	9,751	133.7%	
4. Electronic reference sources	u/a	18	u/a	u/a	18	363		483	-96.3%	
5. Electronic books	269,247	0	99	u/a	269,346	92,140	192.2%	92,140	192.3%	
<b>EXPENDITURES FOR ELECTRONIC RESOURCES</b>										
7. Current electronic journals purchased	\$2,063,780	\$0	\$156,997	\$333,352	\$2,554,129	\$1,540,873	33.9%	\$2,177,391	17.3%	
8. Electronic "full-text" journals	u/a	u/a	\$0	u/a	\$0	u/a		u/a		
9. Electronic reference sources	u/a	u/a	\$0	u/a	\$0	u/a		u/a		
10. Electronic books	\$63,471	\$0	\$50,022	u/a	\$113,493	\$735,835	-91.4%	\$735,835	-84.6%	
<b>USE OF ELECTRONIC RESOURCES</b>										
11. Virtual reference transactions	4,680	4,140	22	u/a	8,842	1,080	333.3%	1,080	718.7%	
12. Federated searching? Y/N	N	N	N	N	N	N		N		
13. Logins (sessions)	u/a	u/a	u/a	u/a	u/a	u/a		u/a		
13a. Resources for which reported	u/a	u/a	u/a	u/a	u/a	u/a		u/a		
14. Queries (searches) <sup>1</sup>	u/a	u/a	u/a	u/a	u/a	1,223,850		1,223,850		
14a. Resources for which reported <sup>1</sup>	u/a	u/a	u/a	u/a	u/a	68		68		
15. Full-text articles successfully requested	1,711,191	u/a	u/a	u/a	u/a	u/a		u/a		
15a. Resources for which reported	u/a	u/a	u/a	u/a	u/a	u/a		u/a		
16a. Virtual visits to library's website	18,461,318	u/a	u/a	u/a	18,461,318	18,432,287	0.2%	18,432,287	0.2%	
16b. Virtual visits to library's catalog	835,520	u/a	u/a	u/a	835,520	789,216	5.9%	789,216	5.9%	
16c. Excludes virtual visits from inside the library? Y/N	N	u/a	u/a	u/a	N	N		N		
<b>LIBRARY DIGITIZATION ACTIVITIES</b>										
17a. Number of digital collections	u/a	0	21	u/a	21	u/a		17	23.5%	
17b. Size of collections (in megabytes) <sup>2</sup>	162,780	u/a	6,885	1	169,666	311,036	-47.7%	317,370	-46.5%	
17c. Items in collections <sup>2</sup>	197,568	0	67,378	43	264,989	86,470	128.5%	153,662	72.4%	
18a. Accesses	u/a	u/a	u/a	u/a	0	u/a		u/a		
18b. Queries	u/a	u/a	u/a	u/a	0	u/a		u/a		
19a. Direct cost of personnel <sup>3</sup>	\$566,878	n/a	\$46,030	u/a	\$612,908	\$426,469	32.9%	\$468,705	30.8%	
19b. Direct cost of equipment, software, services	\$179,989	n/a	\$7,000	u/a	\$186,989	\$94,294	90.9%	\$94,294	98.3%	
20. Volumes held collectively in remote storage	0	0	0	0	0	0		0		

<sup>1</sup> Searches for e-journals not reported; we collect data according to Counter guidelines.

<sup>2</sup> Includes only objects that have metadata or that are easily discovered by users.

<sup>3</sup> This is partial data; cannot determine costs for all units.

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