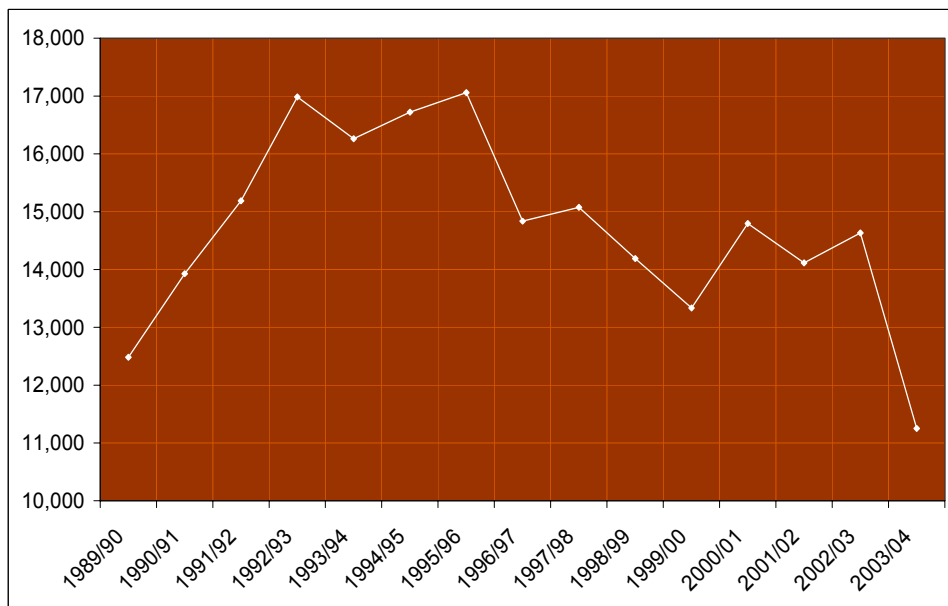


University of Virginia Library Statistics Report 2003/2004



Prepared by
Management Information Services
October 2004

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Table of Contents

Statistical Highlights of the Fiscal Year 2004	1
Long Term Trends	2
Acknowledgements	4
Association of Research Libraries Statistics	5-7
Collections	5
Expenditures	6
Staff.....	6-7
Reference and User Education.....	7
Circulation	7
Interlibrary Loan.....	7
University Data.....	7
Electronic Expenditures and Access.....	7
Staffed Service Points.....	7
Electronic Resource Usage	8-11
Electronic Journal Articles.....	8
Electronic Reference Resources	10
Circulation	12-34
Summary.....	12
Interlibrary Loan	13
Document Delivery.....	14
Regular and Reserve	15
Initial by Library.....	16
Initial by Patron Profile	17
Patrons by Profile.....	18
Regular Initial and Renewal	19
Reserve by Library	20
Items on Reserve by Library	21
Circulation by Item Type: Print.....	22
Circulation by Item Type: Non-Print	23
Historical Data.....	24
Initial and Reserve (Graph).....	25
Manual (not in Virgo).....	26
Special Collections.....	27
Instructional Scanning Services (Electronic Reserve)	28

Recalls	29
In-House Use	30
Shelving Data.....	31
Fees Bursared and Collected	32
Gate Count.....	33
Gate Count Chart.....	34
Reference	35-36
Reference Transactions.....	35
Historical Reference and Directional Questions (Graph)	36
Reference Questions by Library (Graph)	36
User Education	37
Collection Development	38-45
Collection Development Narrative Report.....	38-40
Acquisitions Expenditures.....	41-43
Acquisitions Expenditures by Format 1993-2004	44-45
Orders, Receipts, and Cataloging Activity	46-47
Cataloging Activity	47
Size of Collections	48-53
By Library.....	48
Documents, Manuscripts, Maps.....	49
Paid and Unpaid Serial Subscriptions.....	50
Serial Subscriptions by Location and Format	51
Microforms	52
Non-Print Materials	53
Preservation.....	54
Staff Training.....	54
Development.....	55

Statistical Highlights of Fiscal Year 2004

Budget and Expenditures

- Total expenditures for the University Libraries (comprised of the University Library, and Darden, Law and Health Sciences libraries) recovered from the previous year to \$29.4 million, up 9%.
- Expenditures for collections within the University Library increased 14% to \$6.6 million. A third of the expenditures (\$2.3 million) were for electronic resources.
- The unit cost of electronic journal articles held steady (at \$1.64), due in part to a newly negotiated contract with a major vendor.
- Spending for computer hardware and software also recovered from the budget crunch of recent years, rising by 59%.

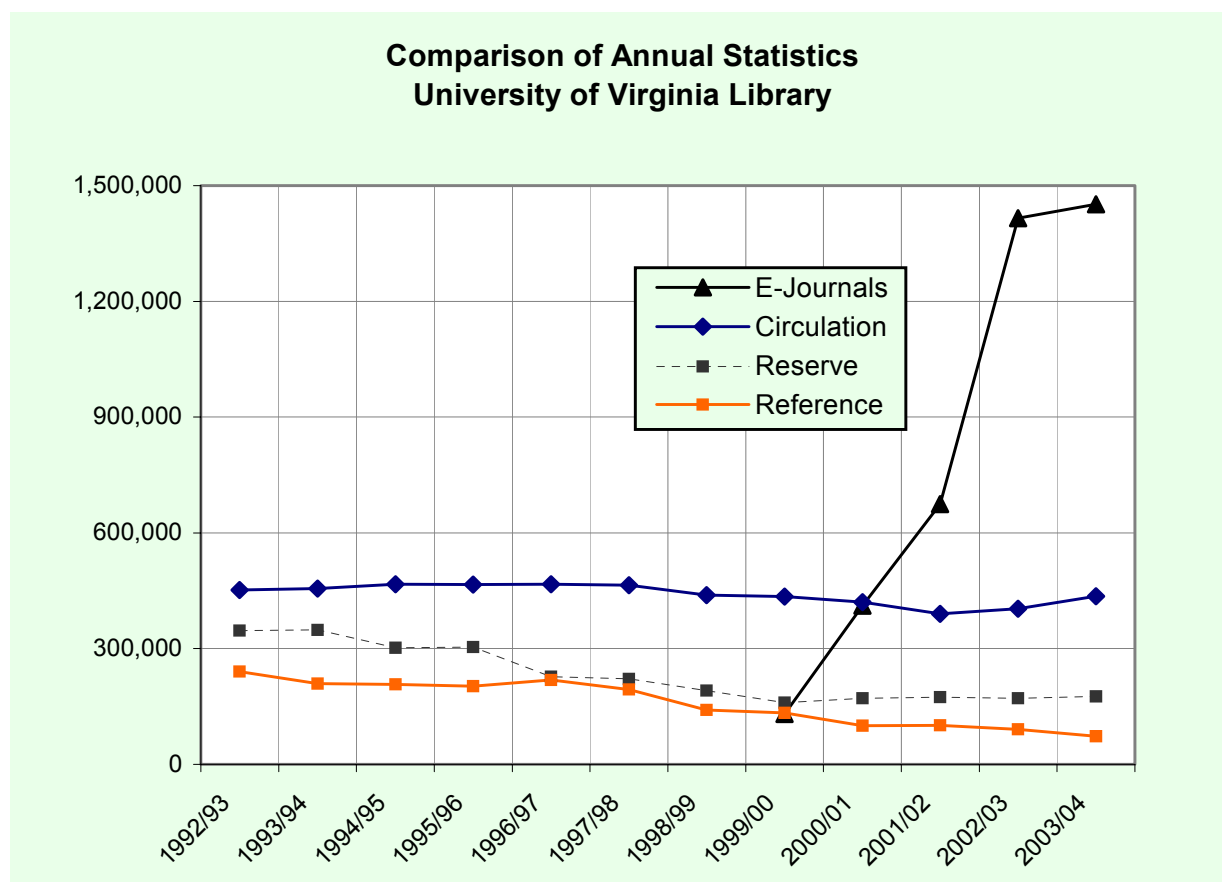
Collections

- The University Libraries now hold 4,987,437 printed volumes. We expect to add the five millionth volume in Fiscal Year 2005.

Use of Library Resources and Services

- Regular circulation increased by 8% to 436,000, while reserve circulation increased by 3% to 175,900.
- Retrieval and display of electronic journal articles increased slightly to 1.4 million, after more than doubling the previous year. 38% of the downloaded articles were provided by VIVA, the statewide consortium.
- Searches of electronic reference resources increased 16% to 1.2 million. Almost two thirds of all searches were conducted on databases provided by VIVA.
- Gate counts in the University Library showed a 24% increase. Most notable was a 200% increase in the Science & Engineering Library, following completion of a lengthy construction project.
- The number of staffed service points in the University Library declined from 23 to 19, reflecting the trend of combining adjacent public service desks.
- LEO deliveries to University faculty increased 12% to 36,400, while retrievals from Ivy Stacks dropped 7% to 10,700. Electronic delivery continues to grow, this year by 9%.
- The tally of reference questions decreased 20%, continuing a long-term decline.
- Participation in user instruction also declined, dropping 17% from last year.
- Interlibrary loans provided to other institutions (30,850) were relatively unchanged, but interlibrary borrowing decreased 10% to 24,400.

Long Term Trends



The chart pictures the changes in public service activities at the University of Virginia Library over the past several years. Specific data are given in the table below.

	Initial Regular Circulation	Reserve Circulation	Reference Questions	E-Journal Articles
1992/93	452,295	346,696	240,320	
1993/94	455,456	348,543	209,760	
1994/95	467,034	302,209	207,240	
1995/96	466,193	304,107	202,960	
1996/97	466,732	227,649	218,800	
1997/98	463,958	221,340	194,320	
1998/99	438,344	191,536	141,160	
1999/00	434,595	160,540	133,320	130,915
2000/01	420,737	171,300	100,760	415,424
2001/02	390,726	174,396	101,680	684,517
2002/03	403,816	171,512	91,240	1,415,767
2003/04	435,988	185,857	72,840	1,451,871
Average Annual Change	-0.3%	-3.9%	-5.8%	+201.7%

Electronic journal article use is a relatively new phenomenon. We did not have good statistics on e-journal use until FY2000. It is clear that these materials are very heavily used by our customers; and the use has increased rapidly. The data for FY2004 again show over 1.4 million e-journal articles used. This tally is a count of full-text articles displayed at the UVa Libraries, or remotely by authorized UVa users. All the tallied electronic journals are purchased by the Library or through the VIVA consortium.

Although *initial regular circulation* has been in a long slow decline, it showed a small increase this year of 8%. Each year we record about 400,000 checkouts. Although we see a downward trend (an average change of – 0.3% per year), regular circulation continues to be an activity of great volume. The majority of these checkouts are printed materials (e.g., books, theses, bound periodicals, musical scores), but the number also includes other materials (audios, videos, maps) when the loan period is seven days or more. (This number does not include renewals. In recent years we have found wide fluctuations in the tally of renewals, and we have concluded that renewals are simply functions of circulation policies and software. In our view, renewals no longer reflect customer activity.)

Reserve circulation consists of short-term checkouts of books, photocopied articles, videos, and other physical objects. This measure shows a strong downward trend, dropping an average of 4% a year from FY1993 to FY2004. These short-term, in-person loans remain a significant activity for the library (up 2% to 186,300 transactions last fiscal year), but they are obviously in decline. Much of the traditional reserve activity has been superseded by Toolkit, the University's electronic reserve mechanism. The Library is sometimes involved (8,100 documents in FY2004) in processing (locating, retrieving and scanning) materials for Toolkit, but the storage and delivery of these electronic materials is the responsibility of Information Technology and Communications (ITC), not the Library. We do not know just how much Toolkit is used because ITC does not tally the use of this electronic service.

Reference questions are also trending sharply downward, declining more than 5.8% a year since FY1993 and sharply, by 20%, in FY2004. These numbers are collected during a two-week sample period in the fall, and projected for the full year. We still receive many reference questions (72,800 in FY2004), but the number is less than a third of that in FY1993. The decline in reference questions is consistent with national data; many university libraries report similar trends. This decline is related to the rise and development of the World Wide Web.

Jim Self
Lynda White
October 2004

Notes and Acknowledgements

This report could not be compiled without the help of many people in many areas of the University. Thanks to the following for data and advice:

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Ann Whiteside, Fine Arts Library
Linda Wibert, Humanities/Social Sciences
Joseph Wynne, Law Library

If you have comments or questions about the report, or suggestions about topics to include in future years, please send them to Management Information Services. We want this compilation to be as useful as possible.

University of Virginia Libraries
Association of Research Libraries Statistics

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>02-03 UL</i>	<i>% change</i>	<i>02-03 Total</i>	<i>% change</i>	
COLLECTIONS										
1a. Volumes held previous year	4,012,496	102,294	197,791	608,861	4,921,442	3,952,907	1.51%	4,867,833	1.10%	
2. Volumes added	68,831	1,023	2,358	10,785	82,997	66,119	4.10%	80,150	3.55%	
2a. Volumes withdrawn	8,178	469	2,934	5,421	17,002	6,530	25.24%	26,541	-35.94%	
3. Volumes - net added	60,653	554	-576	5,364	65,995	59,589	1.79%	53,609	23.10%	
1. Volumes held current year	4,073,149	102,848	197,215	614,225	4,987,437	4,012,496	1.51%	4,921,442	1.34%	
4. Monographic purchases	35,106	644	628	2,647	39,025	35,965	-2.39%	39,734	-1.78%	
5. Purchased serials	12,366	604	3,548	9,302	25,820	10,574	16.95%	23,761	8.67%	
6. Non-purchased serials	24,109	23	164	2,076	26,372	26,996	-10.69%	29,254	-9.85%	
7. Total serials	36,475	627	3,712	11,378	52,192	37,570	-2.91%	53,015	-1.55%	
8. Microform units	3,917,792	286,397	15,296	1,286,314	5,505,799	3,898,528	0.49%	5,464,516	0.76%	
9. Documents	642,072	0	0	35,285	677,357	642,158	-0.01%	679,643	-0.34%	
10. Computer files*	19,969	134	292	147	20,542	24,363	-18.04%	24,948	-17.66%	
11. MSS & Archives (linear ft)	23,326	0	543	1,491	25,360	23,102	0.97%	26,371	-3.83%	
12. Cartographic	150,724	0	0	530	151,254	149,832	0.60%	150,362	0.59%	
13. Graphic	424,336	0	31,172	2,300	457,808	413,805	2.54%	447,020	2.41%	
14. Audio	63,284	0	1,175	3	64,462	61,568	2.79%	62,698	2.81%	
15. Film and video	23,710	0	2,727	630	27,067	21,646	9.54%	24,944	8.51%	

* Computer file number is reduced because Fine Arts digital images were removed from this category. This data will be reported a different way next year.

University of Virginia Libraries
Association of Research Libraries Statistics

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>02-03 UL</i>	<i>% change</i>	<i>02-03 Total</i>	<i>% change</i>
EXPENDITURES									
16. Print Monographs	\$1,720,980	\$35,384	\$101,615	\$141,698	\$1,999,677	\$1,559,289	10.37%	\$1,843,402	8.48%
17. All current serials	\$3,564,538	\$246,233	\$1,278,936	\$1,048,470	\$6,138,177	\$3,250,187	9.67%	\$5,624,000	9.14%
18. Other lib materials	\$1,089,990	\$0	\$255,731	\$49,960	\$1,395,681	\$772,244	41.15%	\$885,372	57.64%
19. Miscellaneous	\$220,308	\$27,981	\$9,548	\$21,773	\$279,610	\$202,925	8.57%	\$235,427	18.77%
20. Total lib materials	\$6,595,816	\$309,598	\$1,645,830	\$1,261,900	\$9,813,144	\$5,784,645	14.02%	\$8,588,201	14.26%
Monograph Unit Cost	\$49.02	\$54.94	\$161.81	\$53.53	\$51.24	\$43.36	13.06%	\$46.39	10.46%
Serial Unit Cost	\$288.25	\$407.67	\$360.47	\$112.71	\$237.73	\$307.38	-6.22%	\$236.69	0.44%
21. Contract binding	\$96,706	\$6,180	\$7,074	\$18,471	\$128,431	\$55,017	75.78%	\$82,934	54.86%
22. Professional staff	\$4,423,209	\$125,370	\$1,113,123	\$837,196	\$6,498,898	\$4,264,782	3.71%	\$6,311,242	2.97%
23. Support staff	\$6,976,621	\$202,375	\$910,014	\$555,069	\$8,644,079	\$6,756,596	3.26%	\$8,463,307	2.14%
24. Student assistants	\$690,535	\$10,928	\$29,866	\$43,515	\$774,844	\$515,678	33.91%	\$583,481	32.80%
25. Total salary, wages	\$12,090,365	\$338,673	\$2,053,003	\$1,435,780	\$15,917,821	\$11,537,056	4.80%	\$15,358,030	3.64%
26. Other oper exp	\$2,927,114	\$12,647	\$366,785	\$189,051	\$3,495,597	\$2,272,568	28.80%	\$2,838,339	23.16%
27. Total lib expends	\$21,710,000	\$667,098	\$4,072,692	\$2,905,203	\$29,354,993	\$19,649,285	10.49%	\$26,867,504	9.26%
28. Computer files (monog)	\$735,835	\$0	\$0	u/a	\$735,835	\$367,947	99.98%	\$367,947	99.98%
29. Electronic serials	\$1,540,873	\$140,645	\$293,039	\$202,834	\$2,177,390	\$1,331,942	15.69%	\$1,830,114	18.98%
30. Bibliographic utilities, networks, consortia									
30a. Library expenditures	\$189,361	\$0	\$7,679	\$20,000	\$217,040	\$209,610	-9.66%	\$238,248	-8.90%
30b. External expenditures	\$579,201	\$0	\$0	\$0	\$579,201	\$573,776	0.95%	\$575,725	0.60%
31. Computer hard/software	\$1,069,729	\$0	\$120,427	\$51,990	\$1,242,146	\$674,253	58.65%	\$845,771	46.87%
32. Document delivery/ILL	\$156,031	\$2,263	\$21,581	\$14,500	\$194,375	\$152,858	2.08%	\$195,455	-0.55%

University of Virginia Libraries
Association of Research Libraries Statistics

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>02-03 UL</i>	<i>% change</i>	<i>02-03 Total</i>	<i>% change</i>
STAFFING									
33. Professional Staff	75	2	16	12	105	69	9.49%	97	7.46%
34. Support Staff	157	6	26	15	204	168	-6.55%	214	-4.68%
35. Student assistants	40	1	0	3	44	37	8.11%	43	1.91%
36. Total FTE Staff	272	9	42	29	352	274	-0.55%	354	-0.55%
37. Staffed service points	19	1	5	6	31	23	-17.39%	35	-11.43%
38. Public service hours	154				154	149	3.36%	149	3.36%
39. Lib presentations	761	48	633	22	1,464	880	-13.52%	1,480	-1.08%
40. Total participants	9,702	650	3,950	460	14,762	11,692	-17.02%	17,456	-15.43%
41. Ref transactions	72,840	6,400	28,040	21,800	129,080	91,240	-20.17%	151,284	-14.68%
42. Initial circulations	435,988	2,875	11,116	30,714	480,693	403,852	7.96%	444,205	8.21%
Renewals	400,948	6,492	8,687	26,019	442,146	694,392	-42.26%	731,181	-39.53%
43. Total circulation	836,936	9,367	19,803	56,733	922,839	1,098,244	-23.79%	1,175,386	-21.49%
44. ILL provided	30,851	n/a	9,178	1,627	41,656	31,366	-1.64%	43,541	-4.33%
45. ILL received	24,414	190	3,098	u/a	27,702	27,096	-9.90%	30,811	-10.09%
46. Ph.Ds awarded					329			298	10.40%
47. Ph.D fields					47			47	0.00%
48. Fulltime faculty					1,095			1,063	3.01%
49. Total fulltime students					18,857			18,533	1.75%
50. Total part time students					4,220			4,611	-8.48%
51. Fulltime grad students					5,807			5,624	3.25%
52. Part time grad students					3,441			3,715	-7.38%

Use and Cost of Electronic Resources

Journal Articles

Use of electronic journals continued to grow in FY04, though at a much slower rate. Last year UVA students, faculty, staff, and onsite visitors retrieved and displayed over 1,450,000 electronic journal articles, a small (2.5%) increase after last year's increase of 107%. VIVA, the statewide consortium, funds many of our resources (shown in a separate table below). A majority of the articles (62%) came from UVA funded resources, while resources funded by VIVA provided the other 38%.

Resources Funded Directly by UVA

<i>Provider</i>	<i>Articles Downloaded at UVA</i>	<i>FY04 Cost</i>	<i>Per Article Cost</i>
Provider A	16,500	\$48,038	\$2.91
Provider B	25,104	\$98,074	\$3.91
Provider C	27,655	\$11,500	\$0.42
Provider D	5,115	\$7,524	\$1.47
Provider E	21,988	\$0	\$0.00
Provider F	1,923	\$4,368	\$2.27
Provider G	18,729	\$15,200	\$0.81
Provider H	67,478	\$101,950	\$1.51
Provider I	4,646	\$0	\$0.00
Provider J	4,125	\$40,386	\$9.79
Provider K	118,028	\$40,934	\$0.35
Provider L	301,240	\$30,758	\$0.10
Provider M	232,373	\$1,314,623	\$5.66
Provider N	8,367	\$30,123	\$3.60
Provider O	40,066	\$349,401	\$8.72
Total for UVA funded resources	893,337	\$2,092,879	\$2.34

Resources Funded by VIVA

<i>Provider</i>	<i>Articles Downloaded at UVA</i>	<i>UVA Share (14% of VIVA costs)</i>	<i>Per Article Cost at UVA</i>
Provider P	65,646	\$48,339	\$0.74
Provider Q	7,819	\$6,776	\$0.87
Provider R	14,388	\$7,918	\$0.55
Provider S	4,326	\$28,442	\$6.57
Provider T	154,258	\$43,529	\$0.28
Provider U	77,662	\$5,298	\$0.07
Provider V	744	\$3,360	\$4.52
Provider W	77,238	\$9,078	\$0.12
Provider X	81,505	\$61,463	\$0.75
Provider Y	25,880	\$26,622	\$1.03
Provider Z	16,659	\$37,100	\$2.23
Provider AA	31,746	\$8,603	\$0.27
Total for VIVA resources	557,871	\$286,529	\$0.51
Composite (UVA and VIVA)	1,451,208	\$2,379,408	\$1.64

Reference Resources

Use of electronic reference resources also grew last year, by 16%. As with electronic journals, VIVA funds many of the reference resources. About two thirds of all searches (66%) were conducted on databases funded by VIVA, while 34% came from UVa funded resources.

Resources Funded Directly by UVa

Provider	Searches	FY04 Cost	Per Search Cost
Provider A	29	\$400	\$13.79
Provider B	2,259	\$5,130	\$2.27
Provider C	1,893	\$2,410	\$1.27
Provider D	4,138	\$3,150	\$0.76
Provider E	945	\$2,080	\$2.20
Provider F	2,424	\$2,945	\$1.21
Provider G	4,239	\$3,984	\$0.94
Provider H	6,764	\$10,950	\$1.62
Provider I	24,663	\$2,650	\$0.11
Provider J	2,399	\$1,200	\$0.50
Provider K	150	\$1,601	\$10.67
Provider L	7,783	\$3,440	\$0.44
Provider M	20,689	\$18,047	\$0.87
Provider N	3,660	\$21,605	\$5.90
Provider O	617	\$725	\$1.18
Provider P	2,164	\$806	\$0.37
Provider Q	1,134	\$4,335	\$3.82
Provider R	215	\$280	\$1.30
Provider S	10,673	\$5,681	\$0.53
Provider T	4,357	\$7,440	\$1.71
Provider U	25,607	\$44,750	\$1.75
Provider V	3,259	\$27,100	\$8.32
Provider W	2,814	\$3,590	\$1.28
Provider X	1,185	\$405	\$0.34
Provider Y	3,989	\$3,418	\$0.86
Provider Z	3,170	\$1,258	\$0.40
Provider AA	5,190	\$2,550	\$0.49
Provider AB	13,920	\$8,881	\$0.64
Provider AC	537	\$3,895	\$7.25
Provider AD	3,265	\$23,429	\$7.18
Provider AE	9,334	\$1,240	\$0.13
Provider AF	698	\$7,760	\$11.12
Provider AG	474	\$3,465	\$7.31
Provider AH	324	\$907	\$2.80
Provider AI	1,399	\$1,316	\$0.94
Provider AJ	2,698	\$750	\$0.28
Provider AK	612	\$1,500	\$2.45

Provider	Searches	FY04 Cost	Per Search Cost
Provider AL	39,848	\$3,700	\$0.09
Provider AM	2,921	\$2,093	\$0.72
Provider AN	1,326	\$3,029	\$2.28
Provider AO	530	\$495	\$0.93
Provider AP	1,491	\$1,535	\$1.03
Provider AQ	6,076	\$12,210	\$2.01
Provider AR	17,850	\$43,600	\$2.44
Provider AS	8,971	\$14,120	\$1.57
Provider AT	7,205	\$1,995	\$0.28
Provider AU	2,507	\$1,400	\$0.56
Provider AV	5,336	\$5,670	\$1.06
Provider AW	925	\$1,719	\$1.86
Provider AX	144,046	\$112,905	\$0.78
Provider AY	636	\$2,000	\$3.14
Total for UVA funded databases	419,338	\$441,543	\$1.05

Resources Funded by VIVA

Provider	Searches	UVa Share (14%) of VIVA Cost	Per Search Cost at UVa
Provider AZ	7,583	\$18,871	\$2.49
Provider BA	14,714	\$7,559	\$0.51
Provider BB	11,149	\$7,293	\$0.65
Provider BC	53,048	\$38,716	\$0.73
Provider BD	9,106	\$2,699	\$0.30
Provider BE	20,511	\$9,730	\$0.47
Provider BF	96,474	\$42,478	\$0.44
Provider BG	309,118	\$21,754	\$0.07
Provider BH	8,811	\$22,011	\$2.50
Provider BI	7,659	\$13,154	\$1.72
Provider BJ	2,208	\$12,425	\$5.63
Provider BK	45,320	\$7,619	\$0.17
Provider BL	31,313	\$14,853	\$0.47
Provider BM	127,764	\$16,393	\$0.13
Provider BN	43,798	\$27,936	\$0.64
Provider BO	6,277	\$7,442	\$1.19
Provider BP	9,659	\$3,582	\$0.37
Total for VIVA databases	804,512	\$274,515	\$0.34
Composite (UVA and VIVA)	1,223,850	\$716,058	\$0.59

Use and Cost of Electronic Resources

Journal Articles

Use of electronic journals continued to grow in FY04, though at a much slower rate. Last year UVA students, faculty, staff, and onsite visitors retrieved and displayed over 1,450,000 electronic journal articles, a small (2.5%) increase after last year's increase of 107%. VIVA, the statewide consortium, funds many of our resources (shown in a separate table below). A majority of the articles (62%) came from UVA funded resources, while resources funded by VIVA provided the other 38%.

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<i>Provider</i>	<i>Articles Downloaded at UVA</i>	<i>FY04 Cost</i>	<i>Per Article Cost</i>
Provider A	16,500	\$48,038	\$2.91
Provider B	25,104	\$98,074	\$3.91
Provider C	27,655	\$11,500	\$0.42
Provider D	5,115	\$7,524	\$1.47
Provider E	21,988	\$0	\$0.00
Provider F	1,923	\$4,368	\$2.27
Provider G	18,729	\$15,200	\$0.81
Provider H	67,478	\$101,950	\$1.51
Provider I	4,646	\$0	\$0.00
Provider J	4,125	\$40,386	\$9.79
Provider K	118,028	\$40,934	\$0.35
Provider L	301,240	\$30,758	\$0.10
Provider M	232,373	\$1,314,623	\$5.66
Provider N	8,367	\$30,123	\$3.60
Provider O	40,066	\$349,401	\$8.72
Total for UVA funded resources	893,337	\$2,092,879	\$2.34

Resources Funded by VIVA

Provider	Articles Downloaded at UVA	UVa Share (14% of VIVA costs)	Per Article Cost at UVA
Provider P	65,646	\$48,339	\$0.74
Provider Q	7,819	\$6,776	\$0.87
Provider R	14,388	\$7,918	\$0.55
Provider S	4,326	\$28,442	\$6.57
Provider T	154,258	\$43,529	\$0.28
Provider U	77,662	\$5,298	\$0.07
Provider V	744	\$3,360	\$4.52
Provider W	77,238	\$9,078	\$0.12
Provider X	81,505	\$61,463	\$0.75
Provider Y	25,880	\$26,622	\$1.03
Provider Z	16,659	\$37,100	\$2.23
Provider AA	31,746	\$8,603	\$0.27
Total for VIVA resources	557,871	\$286,529	\$0.51
Composite (UVA and VIVA)	1,451,208	\$2,379,408	\$1.64

Reference Resources

Use of electronic reference resources also grew last year, by 16%. As with electronic journals, VIVA funds many of the reference resources. About two thirds of all searches (66%) were conducted on databases funded by VIVA, while 34% came from UVa funded resources.

Resources Funded Directly by UVa

Provider	Searches	FY04 Cost	Per Search Cost
Provider A	29	\$400	\$13.79
Provider B	2,259	\$5,130	\$2.27
Provider C	1,893	\$2,410	\$1.27
Provider D	4,138	\$3,150	\$0.76
Provider E	945	\$2,080	\$2.20
Provider F	2,424	\$2,945	\$1.21
Provider G	4,239	\$3,984	\$0.94
Provider H	6,764	\$10,950	\$1.62
Provider I	24,663	\$2,650	\$0.11
Provider J	2,399	\$1,200	\$0.50
Provider K	150	\$1,601	\$10.67
Provider L	7,783	\$3,440	\$0.44
Provider M	20,689	\$18,047	\$0.87
Provider N	3,660	\$21,605	\$5.90
Provider O	617	\$725	\$1.18
Provider P	2,164	\$806	\$0.37
Provider Q	1,134	\$4,335	\$3.82
Provider R	215	\$280	\$1.30
Provider S	10,673	\$5,681	\$0.53
Provider T	4,357	\$7,440	\$1.71
Provider U	25,607	\$44,750	\$1.75
Provider V	3,259	\$27,100	\$8.32
Provider W	2,814	\$3,590	\$1.28
Provider X	1,185	\$405	\$0.34
Provider Y	3,989	\$3,418	\$0.86
Provider Z	3,170	\$1,258	\$0.40
Provider AA	5,190	\$2,550	\$0.49
Provider AB	13,920	\$8,881	\$0.64
Provider AC	537	\$3,895	\$7.25
Provider AD	3,265	\$23,429	\$7.18
Provider AE	9,334	\$1,240	\$0.13
Provider AF	698	\$7,760	\$11.12
Provider AG	474	\$3,465	\$7.31
Provider AH	324	\$907	\$2.80
Provider AI	1,399	\$1,316	\$0.94
Provider AJ	2,698	\$750	\$0.28
Provider AK	612	\$1,500	\$2.45

Provider	Searches	FY04 Cost	Per Search Cost
Provider AL	39,848	\$3,700	\$0.09
Provider AM	2,921	\$2,093	\$0.72
Provider AN	1,326	\$3,029	\$2.28
Provider AO	530	\$495	\$0.93
Provider AP	1,491	\$1,535	\$1.03
Provider AQ	6,076	\$12,210	\$2.01
Provider AR	17,850	\$43,600	\$2.44
Provider AS	8,971	\$14,120	\$1.57
Provider AT	7,205	\$1,995	\$0.28
Provider AU	2,507	\$1,400	\$0.56
Provider AV	5,336	\$5,670	\$1.06
Provider AW	925	\$1,719	\$1.86
Provider AX	144,046	\$112,905	\$0.78
Provider AY	636	\$2,000	\$3.14
Total for UVA funded databases	419,338	\$441,543	\$1.05

Resources Funded by VIVA

Provider	Searches	UVa Share (14%) of VIVA Cost	Per Search Cost at UVa
Provider AZ	7,583	\$18,871	\$2.49
Provider BA	14,714	\$7,559	\$0.51
Provider BB	11,149	\$7,293	\$0.65
Provider BC	53,048	\$38,716	\$0.73
Provider BD	9,106	\$2,699	\$0.30
Provider BE	20,511	\$9,730	\$0.47
Provider BF	96,474	\$42,478	\$0.44
Provider BG	309,118	\$21,754	\$0.07
Provider BH	8,811	\$22,011	\$2.50
Provider BI	7,659	\$13,154	\$1.72
Provider BJ	2,208	\$12,425	\$5.63
Provider BK	45,320	\$7,619	\$0.17
Provider BL	31,313	\$14,853	\$0.47
Provider BM	127,764	\$16,393	\$0.13
Provider BN	43,798	\$27,936	\$0.64
Provider BO	6,277	\$7,442	\$1.19
Provider BP	9,659	\$3,582	\$0.37
Total for VIVA databases	804,512	\$274,515	\$0.34
Composite (UVA and VIVA)	1,223,850	\$716,058	\$0.59

Circulation Summary

	<i>University Library</i>	<i>Darden, Health, Law</i>	<i>Total University</i>	<i>University Library % Change from 02/03</i>	<i>Total University % Change from 02/03</i>
<i>Circulation Data Online</i>					
Initial Regular Charges	435,988	44,705	480,693	8.0%	8.2%
Regular Renewals	400,948	41,198	442,146	-8.0%	-6.5%
Reserve Circulation	175,857	14,707	190,564	2.5%	0.1%
Total Circulation	1,012,793	100,610	1,113,403	-20.2%	-18.5%
<i>Interlibrary Loans</i>					
Loans to Other Libraries	30,851	10,805	41,656	-1.6%	-4.3%
Receipts from Other Libraries	24,414	3,288	27,702	-9.9%	-10.1%
<i>Retrievals and Deliveries</i>					
LEO Deliveries to Faculty	36,386	68	36,454	12.0%	n/a
Ivy Stacks Retrievals	10,737	n/a	10,737	-7.5%	n/a
Continuing Education Deliveries	1,976	0	1,976	-0.1%	n/a
Electronic Deliveries	12,929	0	12,929	8.9%	n/a
<i>Miscellaneous</i>					
Recalls for Patrons	46,708	2,376	49,084	7.9%	8.3%
Recorded In-house Uses	178,348	50,482	228,830	-8.4%	-13.2%
Gate Count (not including Darden)	2,386,948	669,989	3,056,937	24.0%	16.4%
ToolKit Files Created	8,127	n/a	8,127	-2.3%	n/a
Special Collections Circulation	11,252	n/a	11,252	-23.1%	n/a

Interlibrary Loan Statistics

Note: Darden loans are handled by the University Library; Law receipts are handled by the University Library (from 2000/01). Their numbers are included in the totals for the University Library.

Loans to Other Libraries:											
Year	University Library				Health			Law			Total
	Virginia	Non-Virginia	Total	% Change	Virginia	Non-Virginia	Total	Virginia	Non-Virginia	Total	
1990/91	7,152	12,002	19,154								19,154
1991/92	10,870	13,821	24,691	28.9%							24,691
1992/93	13,884	15,793	29,677	20.2%							29,677
1993/94	16,604	17,527	34,131	15.0%							34,131
1994/95	14,491	19,169	33,660	-1.4%							33,660
1995/96	12,584	13,602	26,186	-22.2%							26,186
1996/97	13,155	13,435	26,590	1.5%							26,590
1997/98	14,309	14,072	28,381	6.7%							28,381
1998/99	15,562	14,484	30,046	5.9%			11,903			1,561	43,510
1999/00	16,220	12,410	28,630	-4.7%	8,434	3,249	11,683	728	859	1,587	41,900
2000/01	13,680	13,667	27,347	-4.5%	7,073	3,856	10,929	636	1,133	1,769	40,045
2001/02	15,766	15,268	31,034	13.5%	6,853	3,685	10,538	604	1,108	1,712	43,284
2002/03	17,112	14,254	31,366	1.1%	6,553	4,056	10,609	574	992	1,566	43,541
2003/04	16,767	14,084	30,851	-1.6%	5,544	3,634	9,178	581	1,046	1,627	41,656

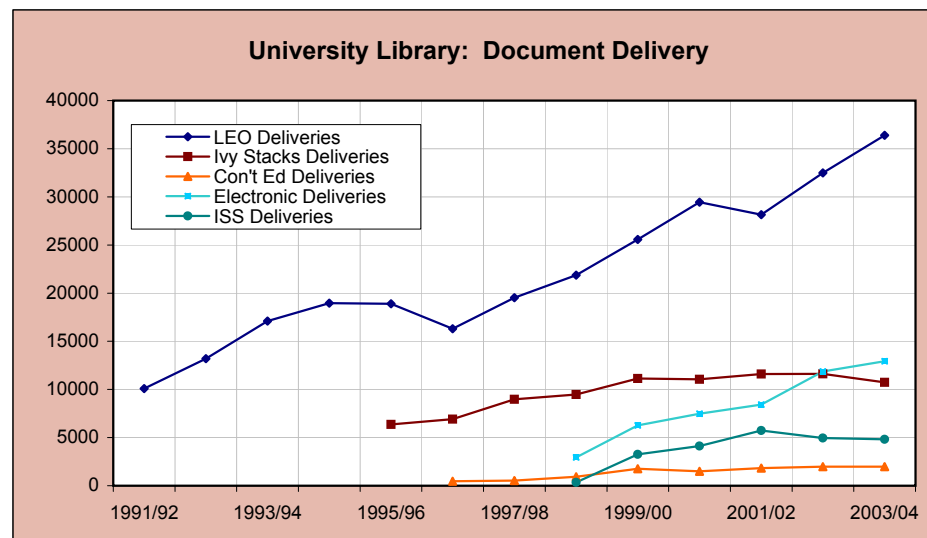
Receipts from other Libraries:														
Year	University Library				Health			Law			Darden			Total
	Virginia	Non-Virginia	Total	% Change	Virginia	Non-Virginia	Total	Virginia	Non-Virginia	Total	Virginia	Non-Virginia	Total	
1990/91	3,660	5,726	9,386											9,386
1991/92	5,094	6,420	11,514	22.7%										11,514
1992/93	6,007	8,237	14,244	23.7%										14,244
1993/94	8,001	9,344	17,345	21.8%										17,345
1994/95	8,781	10,783	19,564	12.8%										19,564
1995/96	8,955	10,354	19,309	-1.3%										19,309
1996/97	9,749	11,051	20,800	7.7%										20,800
1997/98	9,721	11,368	21,089	1.4%										21,089
1998/99	10,537	12,497	23,034	9.2%			4,447			862	229		229	28,343
1999/00	12,500	12,718	25,218	9.5%	1,675	2,787	4,462	575	314	889	255		255	30,569
2000/01	12,686	13,032	25,718	2.0%	321	3,337	3,658				165		165	29,376
2001/02	12,233	13,432	25,665	-0.2%	337	3,250	3,587				101	86	187	29,439
2002/03	12,636	14,460	27,096	5.6%	254	3,221	3,475				145	95	240	30,811
2003/04	11,423	12,991	24,414	-9.9%	241	2,857	3,098				134	56	190	27,702

4.7%

Document Delivery

Notes: Statistics for various kinds of on-grounds delivery. Darden's figures are included in the University Library's stats. Law does not have a delivery service. Law and Health Sciences *Ivy Stacks* deliveries are done by the University Library. Some of the types of deliveries are overlapping, e.g., both electronic and Ivy Stacks deliveries can also be LEO deliveries. ISS deliveries are hard-copy items delivered to Instructional Scanning Services to be scanned and linked to ToolKit (electronic reserve).

Year	University Library and Darden										Health Sciences	
	LEO: Faculty		Ivy Stacks		Cont. Ed		Electronic Deliveries:				Documents	
	Deliveries	% Change	Deliveries	% Change	Deliveries	% Change	From UVA	From ILL	Total	ISS	Delivered	
1991/92	10,085	n/a										
1992/93	13,190	30.8%										
1993/94	17,097	29.6%										
1994/95	18,964	10.9%										
1995/96	18,892	-0.4%	6,359									
1996/97	16,296	-13.7%	6,905	8.6%	468							
1997/98	19,533	19.9%	8,966	29.8%	535	14.3%						
1998/99	21,866	11.9%	9,473	5.7%	928	73.5%	245	2,698	2,943	350		
1999/00	25,579	17.0%	11,138	17.6%	1,767	90.4%	1,597	4,671	6,268	3,249		8
2000/01	29,455	15.2%	11,051	-0.8%	1,492	-15.6%	3,185	4,291	7,476	4,123		95
2001/02	28,157	-4.4%	11,604	5.0%	1,834	22.9%	3,960	4,459	8,419	5,725		75
2002/03	32,489	15.4%	11,613	0.1%	1,977	7.8%	5,025	6,843	11,868	4,953		131
2003/04	36,386	12.0%	10,737	-7.5%	1,976	-0.1%	5,972	6,957	12,929	4,824		68



Regular and Reserve Circulation by Library

Notes: Includes regular initial and renewal circulation, and reserve circulation. Reserve circulation includes reserve renewals. Reserve is defined (by ARL) as any item with a loan period of fewer than 7 days. Numbers are compared to previous year with percent change.

<i>Library</i>	<i>Regular Circ</i>	<i>Regular Renewals</i>	<i>Total Regular</i>	<i>Reserve Circ</i>	<i>Total 2003/04</i>	<i>Total 2002/03</i>	<i>% Change Last Year</i>
Alderman	232,116	240,474	472,590	10,353	482,943	752,608	-35.8%
Clemons	62,049	48,525	110,574	125,814	236,388	229,390	3.1%
Education	17,413	12,470	29,883	2,394	32,277	38,085	-15.3%
Fine Arts	41,669	28,257	69,926	4,531	74,457	75,644	-1.6%
Ivy Stacks	5,994	8,636	14,630	0	14,630	15,917	-8.1%
Music	33,288	12,034	45,322	11,158	56,480	50,200	12.5%
Sci/Engr	31,236	39,697	70,933	10,668	81,601	78,111	4.5%
Astronomy	396	308	704	0	704	497	41.6%
Bio/Psych	5,100	3,273	8,373	2,037	10,410	9,444	10.2%
Chemistry	1,370	966	2,336	31	2,367	2,658	-10.9%
Math	1,984	3,357	5,341	47	5,388	4,570	17.9%
Physics	3,179	2,951	6,130	849	6,979	6,043	15.5%
Spec Coll	194	0	194	7,975	8,169	6,589	24.0%
Univ Lib Total	435,988	400,948	836,936	175,857	1,012,793	1,269,756	-20.2%
Darden	2,875	6,492	9,367	2,887	12,254	14,463	-15.3%
Health Sciences	11,116	8,687	19,803	4,334	24,137	24,157	-0.1%
Law	30,714	26,019	56,733	7,486	64,219	57,329	12.0%
Total	480,693	442,146	922,839	190,564	1,113,403	1,365,705	-18.5%

Initial Circulation by Library

Notes: Initial University Library circulation sorted by library with comparison to previous year. Does not include circulations of fewer than 7 days. In September 2002, Clemons discarded the 30-day circulation rule for all items except the browsing collection. In September 2002, Astronomy became an unstaffed library with key-only access, and Math switched to a half-day schedule. Most Special Collections circulations are categorized as "reserve;" initial Special Collections circulations are internal processing circulations.

Library	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	% Change Last Year	% of Circ
Alderman	236,570	233,241	227,814	211,526	212,212	232,116	9.4%	47.8%
Clemons	55,717	58,728	56,686	50,699	59,287	62,049	4.7%	13.3%
Education	22,892	19,718	17,660	17,627	20,294	17,413	-14.2%	4.6%
Fine Arts	41,197	35,802	33,513	33,336	35,805	41,669	16.4%	8.1%
Ivy Stacks	10,463	5,489	5,965	5,736	6,016	5,994	-0.4%	1.4%
Music	13,196	28,199	29,085	27,557	29,361	33,288	13.4%	6.6%
<i>Science Libraries Total</i>	<i>58,309</i>	<i>53,418</i>	<i>50,014</i>	<i>44,245</i>	<i>40,877</i>	<i>43,265</i>	<i>5.8%</i>	<i>9.2%</i>
Astronomy	911	524	569	644	255	396	55.3%	0.1%
Bio/Psych	7,743	7,388	5,944	5,439	4,175	5,100	22.2%	0.9%
Chemistry	2,441	2,357	1,783	1,662	1,228	1,370	11.6%	0.3%
Math	2,685	2,187	2,306	2,047	1,602	1,984	23.8%	0.4%
Physics	3,006	2,365	2,312	2,245	2,277	3,179	39.6%	0.5%
Sci/Engr	41,523	38,597	37,100	32,208	31,340	31,236	-0.3%	7.1%
Spec Coll						194		
Total Univ Library	438,344	434,595	420,737	390,726	403,852	435,988	8.0%	90.9%
Darden	4,262	3,557	3,016	2,638	2,835	2,875	1.4%	0.6%
Health Sciences	21,297	20,513	13,876	11,577	11,018	11,116	0.9%	2.5%
Law	23,720	29,089	30,187	26,618	26,500	30,714	15.9%	6.0%
Total	487,623	487,754	467,816	431,559	444,205	480,693	8.2%	100.0%

Initial Regular Circulation by Patron Profile

Notes: Increases in internal library charges are likely due to the revival of binding after the budget crisis and to the new process for checking out new books to new book shelves.

<i>Patron Type</i>	<i>1998/99</i>	<i>1999/00</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>	<i>% Change Last Year</i>
<i>University Library</i>							
Employee	8,204	10,235	10,573	11,029	9,894	10,761	8.8%
Faculty	65,334	63,891	69,612	61,494	72,406	76,867	6.2%
Graduate Student	117,614	112,951	108,920	102,200	108,960	108,653	-0.3%
Undergraduate	131,482	143,005	132,038	122,847	119,473	125,117	4.7%
Non-Affiliated	47,948	38,081	32,573	37,557	41,848	41,903	0.1%
Library Internal	67,762	66,432	67,021	55,599	51,271	72,687	41.8%
Total	438,344	434,595	420,737	390,726	403,852	435,988	8.0%
<i>Darden</i>							
Employee		107	108	78	112	129	15.2%
Faculty		451	433	378	384	406	5.7%
Graduate Student		1,501	1,380	1,232	1,447	1,484	2.6%
Undergraduate		670	428	418	332	431	29.8%
Non-Affiliated		634	359	324	342	240	-29.8%
Library Internal		194	308	208	218	185	-15.1%
Total		3,557	3,016	2,638	2,835	2,875	1.4%
<i>Health Sciences</i>							
Employee		4,352	4,605	2,845	2,938	3,091	5.2%
Faculty		3,526	2,613	2,081	2,472	2,484	0.5%
Graduate Student		5,048	3,473	3,422	3,251	2,544	-21.7%
Undergraduate		2,115	1,718	1,608	1,449	1,666	15.0%
Non-Affiliated		429	497	640	626	631	0.8%
Library Internal		5,043	970	981	282	700	148.2%
Total		20,513	13,876	11,577	11,018	11,116	0.9%
<i>Law</i>							
Employee		336	274	291	299	143	-52.2%
Faculty		15,947	18,915	16,021	13,741	15,498	12.8%
Graduate Student		8,517	6,519	6,439	6,475	8,253	27.5%
Undergraduate		1,418	1,955	1,323	1,410	1,676	18.9%
Non-Affiliated		1,195	1,256	2,005	1,936	1,859	-4.0%
Library Internal		1,675	1,268	539	2,639	3,285	24.5%
Total		29,088	30,187	26,618	26,500	30,714	15.9%

Patrons by Profile

Note: These numbers fluctuate significantly from year to year due to the timing of patron updates to the database.

	<i>Number</i>	<i>Percent</i>
Employees	22,571	21.2%
Faculty	6,704	6.3%
Graduate Students	14,536	13.6%
Undergraduates	56,578	53.1%
Non-Affiliated:	6,114	5.7%
Area Health Professionals	127	0.1%
Other Virginia Faculty	295	0.3%
Researchers	1,027	1.0%
Virginia Borrowers	4,665	4.4%
Total Patrons	106,503	100.0%

Regular Initial and Renewal Circulation

Notes: Includes initial and renewal regular circulation, but not reserve or in-house use. The bump in circulation for 1996/97 is due to the implementation of Sirsi as our online catalog. Items from NOTIS were rechecked-out in Sirsi. It also became possible for patron to renew their own books online; they typically renew all items at once regardless of due date, which artificially inflates the renewal numbers.

Year	Univ Library	Darden	Health	Law	Total University	Univ Lib % Change	University % Change
1987/88	591,493	16,000	34,760	17,626	659,879	3.1%	1.4%
1988/89	619,377	18,325	35,676	19,647	693,025	4.7%	5.0%
1989/90	709,111	20,301	35,980	16,101	781,493	14.5%	12.8%
1990/91	752,459	19,134	34,986	15,921	822,500	6.1%	5.2%
1991/92	799,881	18,343	39,031	21,272	878,527	6.3%	6.8%
1992/93	814,935	20,135	34,366	25,244	894,680	1.9%	1.8%
1993/94	822,912	21,033	31,282	25,970	901,197	1.0%	0.7%
1994/95	802,172	18,966	32,511	31,483	885,132	-2.5%	-1.8%
1995/96	719,107	16,455	34,327	34,138	804,027	-10.4%	-9.2%
1996/97	981,596	22,672	27,714	29,765	1,061,747	36.5%	32.1%
1997/98	946,732	21,368	26,927	33,532	1,028,559	-3.6%	-3.1%
1998/99	935,627	15,977	29,786	36,947	1,018,337	-1.2%	-1.0%
1999/00	924,954	13,294	27,608	37,184	1,003,040	-1.1%	-1.5%
2000/01	897,218	10,588	20,282	44,002	972,090	-3.0%	-3.1%
2001/02	790,724	9,268	18,456	40,280	858,728	-11.9%	-11.7%
2002/03**	839,775	10,587	18,804	47,751	916,917	6.2%	6.8%
2003/04	836,936	9,367	19,803	56,733	922,839	-0.3%	0.6%

**Renewal figure for University Library has been corrected. 7/04

Reserve Circulation by Library

Notes: Includes initial and renewal reserve circulation per ARL; that is, all items that have a loan period of fewer than 7 days. The increase in Alderman's reserve circulation beginning in 2001/02 derives from the laptop program. Chemistry did not provide reserve materials until 2002/03. Health Sciences figures for 1999/00 include only what circulated from their reserve desk; Health Sciences figures for 2000/01 and after are calculated using ARL standards. Astronomy has had key access only beginning in Fall 2002. Math has been open only half a day beginning Fall 2002. Fine Arts instituted open reserves in Fall 2002; reserve items are no longer charged. Spec Coll began automated circulation in Sept 2002; all Spec Coll circulations are fewer than 7 days.

Library	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	% Change Last Year
Alderman	1,935	4,138	9,324	13,631	16,690	10,353	-38.0%
Clemons	112,258	107,051	121,069	111,865	111,517	125,814	12.8%
Education	5,657	2,912	4,783	4,443	4,264	2,394	-43.9%
Fine Arts	16,813	15,306	10,474	14,861	11,462	4,531	-60.5%
Ivy	0	0	0	0	42	0	-100.0%
Music	27,113	12,551	11,864	14,727	10,022	11,158	11.3%
Sci/Engr	21,663	13,114	10,616	10,793	7,705	10,668	38.5%
Astronomy	9	619	672	636	14	0	-100.0%
Bio/Psych	3,064	2,987	1,472	1,811	1,813	2,037	12.4%
Chemistry	7	12	0	2	112	31	-72.3%
Math	469	494	289	778	122	47	-61.5%
Physics	2,342	1,339	737	849	1,160	849	-26.8%
Spec Coll	0	0	0	0	6,589	7,975	21.0%
Total Univ Library	191,330	160,523	171,300	174,396	171,512	175,857	2.5%
Darden		2,794	3,280	4,806	3,876	2,887	-25.5%
Health Sciences		345	6,936	5,655	5,353	4,334	-19.0%
Law		6,175	4,984	7,634	9,578	7,486	-21.8%
Total		169,837	186,500	192,491	190,319	190,564	0.1%

Items on Reserve by Library

Notes: Average number of items placed on reserve in each library. Derived from a snapshot taken of reserve items on the 15th of each month.

<i>Library</i>	<i>2003/04</i>
Alderman	0
Clemons	1,860
Education	299
Fine Arts	819
Ivy	0
Music	408
Sci/Engr	277
Astronomy	23
Bio/Psych	112
Chemistry	22
Math	17
Physics	228
Spec Coll	0
Total Univ Library	4,065
Darden	317
Health Sciences	141
Law	235
Total	4,758

Circulation by Item Type and Library: Print

Notes: Regular initial and all reserve charges (whether manual and electronic) by item types and library for all patron profiles. Reflects charges processed at the library, NOT charged items that are owned by the library. "% Print" is the percent of each library's total circulation that is printed material.

<i>Library</i>	<i>Current</i>						<i>Total Print</i>	<i>Total Circ</i>	<i>% Print</i>
	<i>Books</i>	<i>Journals</i>	<i>Periodicals</i>	<i>Gov Docs</i>	<i>Scores</i>	<i>Theses</i>			
Alderman	210,162	13,340	1,561	3,286	150	1,795	230,294	242,469	95.0%
Clemons	46,759	248	32	33	7	56	47,135	187,863	25.1%
Education	15,905	844	209	2	8	514	17,482	21,208	82.4%
Fine Arts	42,230	1,065	0	6	1	205	43,507	70,414	61.8%
Ivy Stacks	4,639	954	1	2	0	258	5,854	5,994	97.7%
Music	6,063	196	2	3	7,558	12	13,834	44,446	31.1%
Sci/Engr	24,866	5,607	388	14	1	1,328	32,204	41,904	76.9%
Astronomy	195	198	0	1	0	2	396	396	100.0%
Bio/Psych	3,705	1,241	100	2	5	45	5,098	7,137	71.4%
Chemistry	965	368	1	0	0	49	1,383	1,401	98.7%
Math	1,625	353	11	1	0	11	2,001	2,031	98.5%
Physics	3,026	817	14	0	0	30	3,887	4,028	96.5%
Spec Coll	4,801	0	0	1	0	2	4,804	8,516	56.4%
Total Univ Library	364,941	25,231	2,319	3,351	7,730	4,307	407,879	637,807	64.0%
% of Total	57.2%	4.0%	0.4%	0.5%	1.2%	0.7%	64.0%	100.0%	
Darden	5,574	1	0	0	0	2	5,577	5,762	96.8%
Health Sciences	8,434	3,364	0	2	0	56	11,856	15,450	76.7%
Law	19,563	2,849	11,240	725	5	10	34,392	38,200	90.0%
Total	398,512	31,445	13,559	4,078	7,735	4,375	459,704	697,219	65.9%
% of Total	57.2%	4.5%	1.9%	0.6%	1.1%	0.6%	65.9%	100.0%	

Circulation by Item Type and Library: Non-Print

Notes: Regular initial and all reserve charges (whether manual and electronic) by item types and library for all patron profiles. Reflects charges processed at the library, NOT charged items that are owned by the library. "% Non Print" is the percent of each library's total circulation that is non-print material.

<i>Library</i>	<i>Archives</i>		<i>Computer</i>		<i>Equip-</i>		<i>Maps</i>		<i>Micro-</i>		<i>Misc</i>		<i>Total Non-Print</i>	<i>Total Circ</i>	<i>% Non Print</i>
	<i>MSS</i>	<i>Audio</i>	<i>Media</i>	<i>ment</i>	<i>Laptops</i>	<i>Graphics</i>	<i>forms</i>	<i>Reserve</i>	<i>Video</i>						
Alderman	2	166	79	595	8,033	556	1,975	7	762	12,175	242,469	5.0%			
Clemons	1	2,925	43	5,423	16,913	5	3	3,456	111,959	140,728	187,863	74.9%			
Education	4	13	19	875	946	1	1,401	377	90	3,726	21,208	17.6%			
Fine Arts	14	3	25	300	978	24,130	101	1,077	279	26,907	70,414	38.2%			
Ivy Stacks	126	0	0	3	0	0	11	0	0	140	5,994	2.3%			
Music	0	25,012	3	3,437	359	2	69	618	1,112	30,612	44,446	68.9%			
Sci/Engr	3	41	82	1,381	4,149	14	39	3,899	92	9,700	41,904	23.1%			
Astronomy	0	0	0	0	0	0	0	0	0	0	396	0.0%			
Bio/Psych	0	17	3	49	1,639	0	0	278	53	2,039	7,137	28.6%			
Chemistry	0	1	2	0	2	0	0	3	10	18	1,401	1.3%			
Math	0	0	0	2	0	1	1	21	5	30	2,031	1.5%			
Physics	0	0	2	0	0	0	0	136	3	141	4,028	3.5%			
Spec Coll	3,664	0	0	0	0	48	0	0	0	3,712	8,516	43.6%			
Total Univ Library	3,814	28,178	258	12,065	33,019	24,757	3,600	9,872	114,365	229,928	637,807	36.0%			
% of Total	0.6%	4.4%	0.0%	1.9%	5.2%	3.9%	0.6%	1.5%	17.9%	36.0%	100.0%				
Darden	0	0	13	14	0	1	0	66	91	185	5,762	3.2%			
Health Sciences	0	4	116	2,597	632	0	0	115	130	3,594	15,450	23.3%			
Law	0	1	7	0	0	0	5	605	3,190	3,808	38,200	10.0%			
Total	3,814	28,183	394	14,676	33,651	24,758	3,605	10,658	117,776	237,515	697,219	34.1%			
% of Total	0.5%	4.0%	0.1%	2.1%	4.8%	3.6%	0.5%	1.5%	16.9%	34.1%	100.0%				

Historical Circulation Data

Initial Circulation

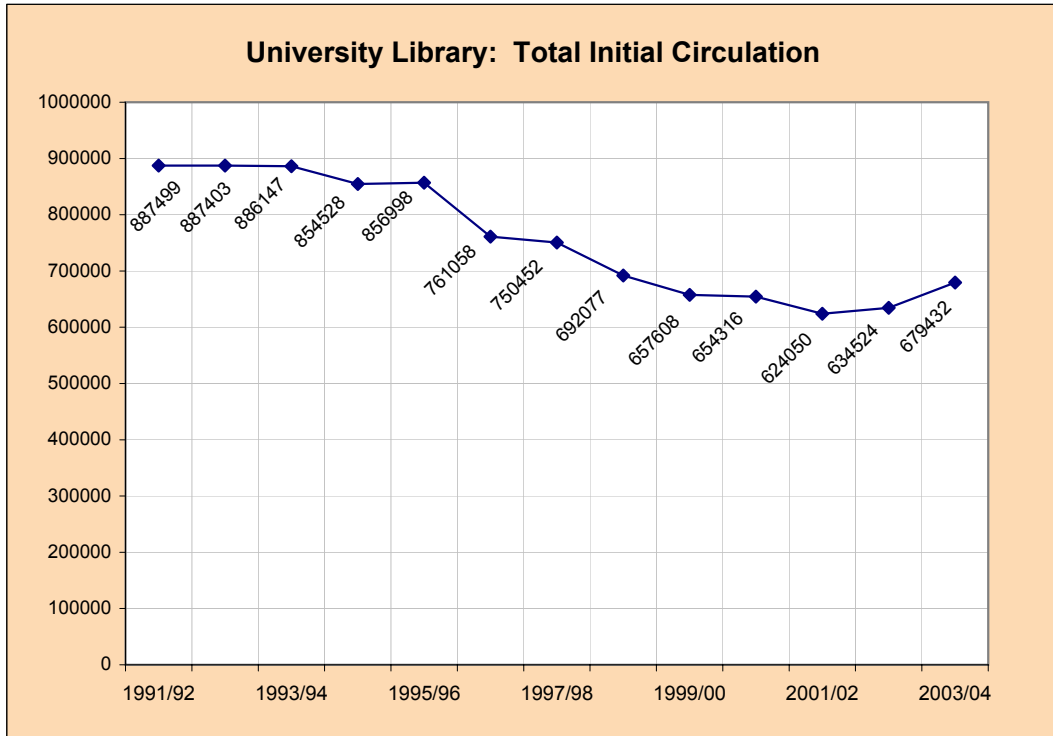
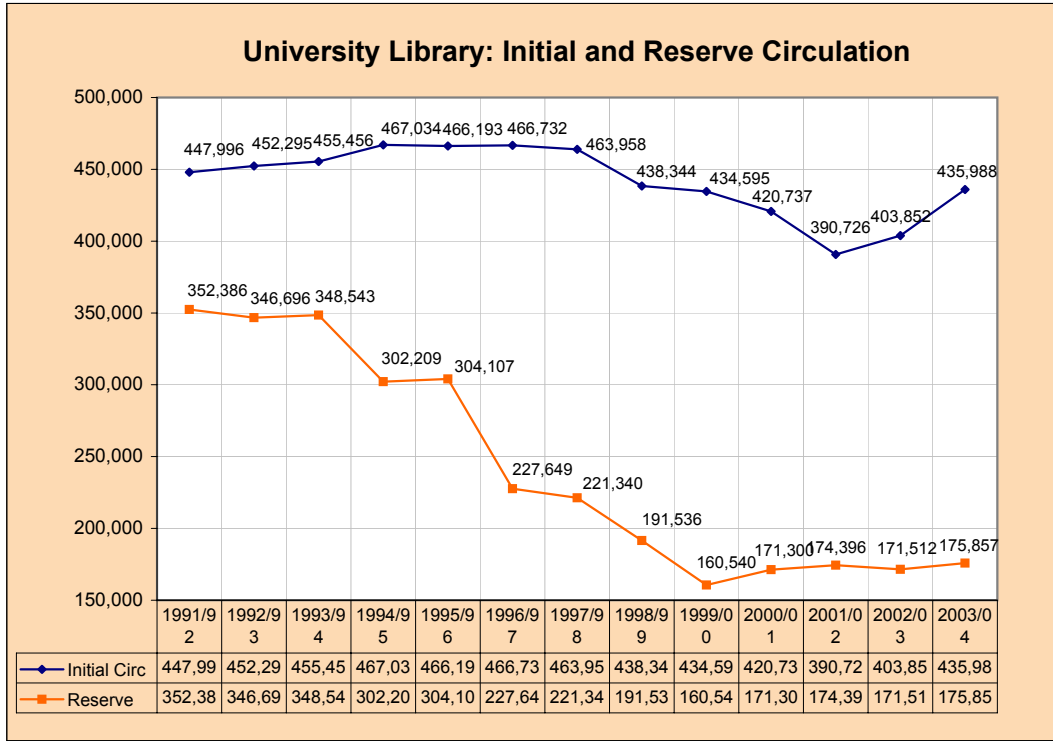
Notes: Does not include renewals, reserve, or in-house use.

<i>Year</i>	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total University</i>	<i>Univ Lib % Change</i>	<i>University % Change</i>
1991/92	447,996	8,800	27,728	21,037	505,561		
1992/93	452,295	9,450	24,452	23,869	510,066	1.0%	0.9%
1993/94	455,456	9,455	19,723	23,397	508,031	0.7%	-0.4%
1994/95	467,034	7,886	23,243	26,811	524,974	2.5%	3.3%
1995/96	466,193	6,414	25,254	26,741	524,602	-0.2%	-0.1%
1996/97	466,732	5,668	16,010	23,862	512,272	0.1%	-2.4%
1997/98	463,958	4,456	16,173	23,956	508,543	-0.6%	-0.7%
1998/99	438,344	4,262	21,297	23,720	487,623	-5.5%	-4.1%
1999/00	434,595	3,557	20,513	29,089	487,754	-0.9%	0.0%
2000/01	420,737	3,016	13,876	30,187	467,816	-3.2%	-4.1%
2001/02	390,726	2,638	11,577	26,618	431,559	-7.1%	-7.8%
2002/03	403,852	2,835	11,018	26,500	444,205	3.4%	2.9%
2003/04	435,988	2,875	11,116	30,714	480,693	8.0%	8.2%

Reserve Circulation

Notes: Includes both initial and renewal reserve circulation. "Reserve" is any loan period of fewer than 7 days.

<i>Year</i>	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total University</i>	<i>Univ Lib % Change</i>	<i>University % Change</i>
1991/92	352,386	6,183	4,067	19,302	381,938	9.9%	8.9%
1992/93	346,696	6,015	364	24,262	377,337	-1.6%	-1.2%
1993/94	348,543	6,193	536	22,844	378,116	0.5%	0.2%
1994/95	302,209	6,044	445	20,856	329,554	-13.3%	-12.8%
1995/96	304,107	5,850	1,034	21,405	332,396	0.6%	0.9%
1996/97	227,649	3,266	6,547	11,324	248,786	-25.1%	-25.2%
1997/98	221,340	3,378	6,371	10,820	241,909	-2.8%	-2.8%
1998/99	191,536	3,494	419	9,005	204,454	-13.5%	-15.5%
1999/00	160,540	2,794	345	6,175	169,854	-16.2%	-16.9%
2000/01	171,300	3,280	6,936	4,984	186,500	6.7%	9.8%
2001/02	174,396	4,806	5,655	7,634	192,491	1.8%	3.2%
2002/03	171,512	3,876	5,353	9,578	190,319	-1.7%	-1.1%
2003/04	175,857	2,887	4,334	7,486	190,564	2.5%	0.1%



Manual Circulation

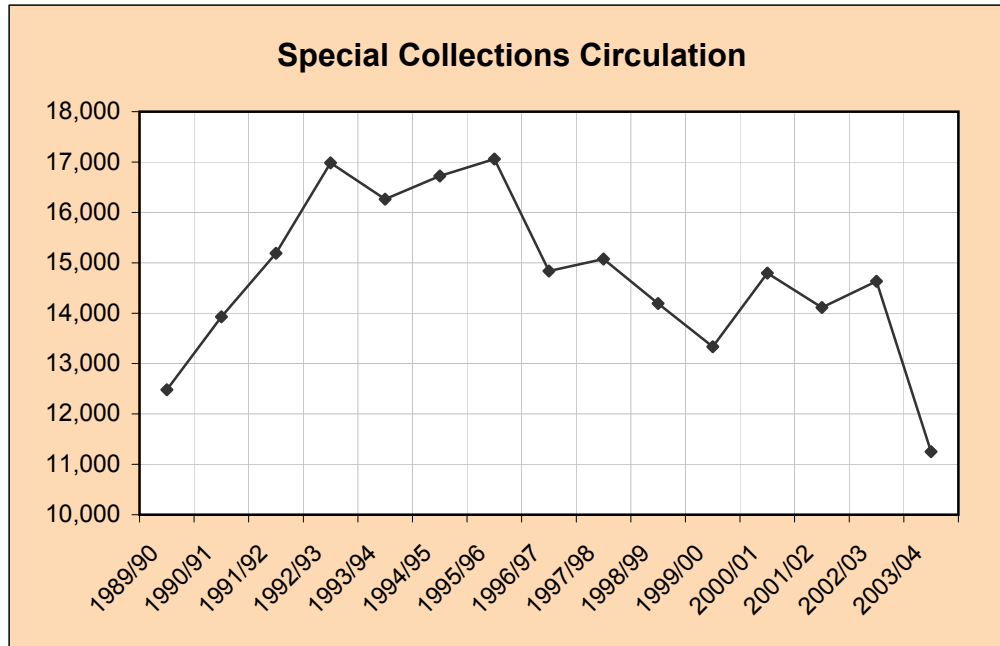
Notes: These are circulation records that are NOT maintained on VIRGO. Special Collections began circulating rare books on Virgo in September 2002, and manuscripts in January 2003.

<i>Library</i>	<i>1993/94</i>	<i>1994/95</i>	<i>1995/96</i>	<i>1996/97</i>	<i>1997/98</i>	<i>1998/99</i>	<i>1999/00</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>
Special Collections	16,263	16,723	17,059	14,837	15,075	14,192	13,335	14,796	14,114	6,796	347
Education Microforms	6,265	5,990	8,398	10,090	6,328	5,881	4,142	3,969	2,434	1,767	1401
Fine Arts Microforms	371	381	214	346	272	182	143				
Fine Arts Slides	35,197	36,156	36,803	39,736	35,768	41,271	35,295	31,909	29,481	25,500	24,109
Fine Arts Special Collections	134	138	104	124	101	75	36	93	81	107	105
Total	58,230	59,388	62,578	65,133	57,544	61,601	52,951	50,767	46,110	34,170	25,962
% Change		2.0%	5.4%	4.1%	-11.7%	7.1%	-14.0%	-4.1%	-9.2%	-25.9%	-24.0%

Special Collections Circulation

Notes: Special Collections data were kept manually until 2002/03. Beginning in 2002/03, manual circulation is combined with online charges and uses for this chart.

<i>Year</i>	<i>Circulation</i>	<i>% Change</i>
1989/90	12,481	
1990/91	13,928	11.6%
1991/92	15,189	9.1%
1992/93	16,984	11.8%
1993/94	16,263	-4.2%
1994/95	16,723	2.8%
1995/96	17,059	2.0%
1996/97	14,837	-13.0%
1997/98	15,075	1.6%
1998/99	14,192	-5.9%
1999/00	13,335	-6.0%
2000/01	14,796	11.0%
2001/02	14,114	-4.6%
2002/03	14,634	3.7%
2003/04	11,252	-23.1%



Instructional Scanning Services

Notes: Number of files for all digitized course materials put in Toolkit by the University Library regardless of source, from summer session through spring session. Many items are now being linked from full-text databases rather than being digitized from paper and some are transferred by faculty to the current semester from previous semesters. In addition, beginning with the 2000/01 fiscal year, the digitizing unit began counting differently. Rather than count a single scan 5 times if it was posted to 5 sections of a course, it is now counted once. In 2003/04, SEL's scanning was incorporated into these numbers.

<i>Year</i>	<i>Courses Supported</i>	<i>Total Documents Handled</i>	<i>Documents Scanned</i>	<i>Documents Linked from Databases</i>	<i>Documents Transferred from Previous Term</i>
1997/98		2,648			
1998/99	257	3,618			
1999/00	623	10,192			
2000/01	696	7,338	6,255	251	77
2001/02	816	8,991	7,919	648	210
2002/03	943	8,322	7,278	715	42
2003/04	908	8,127	7,116	649	52

Recalls by Library

Notes: Sorted by library that owns the item. Nearly all recalls are placed by Alderman staff.

Library	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
Alderman	23,481	21,387	18,786	19,848	21,879	21,684	24,719
Clemons	2,196	3,042	3,110	3,418	3,853	4,039	4,502
Education	1,697	2,296	2,264	2,051	1,958	2,066	2,178
Fine Arts	2,931	3,158	2,981	3,161	3,701	4,248	4,592
Ivy Stacks	4,325	4,283	4,451	4,466	4,105	4,271	4,312
Music	714	835	1,095	1,093	1,080	1,186	1,515
Sci/Engr	2,815	3,710	4,498	4,234	4,216	4,435	3,688
Astronomy	n/a	51	34	51	44	30	30
Bio/Psych	609	813	883	787	751	626	520
Chemistry	122	190	183	132	162	181	151
Math	n/a	29	195	152	178	172	202
Math/Astro	161	157					
Physics	171	201	268	210	235	324	290
Spec Coll						10	9
Total Univ Library	38,159	38,711	37,185	38,271	40,792	43,272	46,708
Darden	n/a	n/a	220	208	198	165	154
Health Sciences	n/a	n/a	62	437	849	473	396
Law	n/a	n/a	925	1,431	1,463	1,419	1,826
Total	38,159	38,711	38,392	40,347	43,302	45,329	49,084

In-House Use Statistics

Notes: Number of items that are picked up after use in the stacks or returned to the desk after in-library use. The University Library mandated "itemuse" counts system-wide in Sept 1999. For 2003/04, more of Special Collections circulation operations were online.

Year:	1999/00	2000/01	2001/02	2002/03	2003/04	% Change Last Year
Alderman	95,784	107,208	109,785	122,823	108,708	-11.5%
Clemons	2,442	1,171	3,104	1,379	313	-77.3%
Education	16,155	16,931	16,903	16,153	18,253	13.0%
Fine Arts	17,575	22,784	23,679	24,933	26,039	4.4%
Music	3,146	1,402	2,062	3,606	2,167	-39.9%
Sci/Engr	3,953	6,125	5,067	11,954	10,737	-10.2%
Astronomy	354	195	213	93	67	-28.0%
Bio/Psych	10,826	8,536	6,173	4,469	3,254	-27.2%
Chemistry	13,565	12,523	7,567	4,300	3,365	-21.7%
Math	1,488	1,033	1,513	1,456	1,309	-10.1%
Physics	5,080	4,084	2,643	2,247	1,400	-37.7%
Spec Coll				1,249	2,736	119.1%
Total Univ Library	139,055	155,621	160,600	194,662	178,348	-8.4%
Darden	5	5	2	0	0	0.0%
Health Sciences	170,169	101,384	78,584	68,898	50,453	-26.8%
Law	n/a	n/a	13	4	29	625.0%
Total	309,229	257,010	239,199	263,564	228,830	-13.2%

Shelving

Notes: Data are partial for the first year of the shelving program (1999/2000): from Sept through June for SEL, and for Spring semester for Fine Arts and Clemons. The number of items shelved includes items that were used in-house as well as new books and those discharged. See Balanced Scorecard for speed/accuracy measure.

Library	1999/00	2000/01	2001/02	2002/03	2003/04	% Change
Alderman		213,114	241,391	290,840	260,883	-10.3%
Clemons	16,088	38,283	42,899	35,606	35,523	-0.2%
Fine Arts	18,759	42,015	57,950	60,538	64,049	5.8%
Gov Docs	839	37,545	34,679	24,530	24,820	1.2%
Sci/Engr	48,605	35,894	25,493	32,345	34,083	5.4%
Total	84,291	366,851	402,412	443,859	419,358	-5.5%
Darden	n/a	n/a	n/a	n/a	n/a	
Health Sciences	190,934	118,866	89,225	81,015	62,249	-23.2%
Law	20,796	n/a	32,331	18,412	25,948	40.9%

Fees Bursared and Collected

Notes: Fine and replacement charges billed to patrons by referring charges to the Bursar's Office. Amounts collected from these billings. For FY2004, replacement charges referred to and collected by the bursar are reduced because staff have been alerting patrons before referring charges.

<i>Year:</i>	2000/01	2001/02	2002/03	2003/04
<i>Fees Referred to Bursar by University</i>				
<i>Library:</i>				
Fines	\$7,307	\$48,290	\$38,259	\$39,230
Replacement costs	\$10,804	\$53,661	\$70,313	\$49,860
Total Referred	\$18,111	\$101,951	\$108,572	\$89,090
<i>Fees Collected by Library:</i>				
<i>University Library:</i>				
Fines	\$59,310	\$30,186	\$26,238	\$34,228
Replacement charges	\$49,639	\$9,808	\$5,417	\$5,464
<i>Total collected by University Library</i>	<i>\$108,949</i>	<i>\$39,994</i>	<i>\$31,655</i>	<i>\$39,692</i>
<i>Total collected by Health Sciences</i>	<i>\$444</i>	<i>\$39</i>	<i>\$206</i>	<i>\$165</i>
<i>Fees collected by Bursar:</i>				
<i>University Library:</i>				
Fines	\$8,789	\$42,536	\$32,360	\$29,789
Replacement charges	\$13,321	\$19,346	\$35,343	\$15,318
<i>Total collected for University Library</i>	<i>\$22,110</i>	<i>\$61,882</i>	<i>\$67,703</i>	<i>\$45,107</i>
<i>Total collected for Health Sciences</i>	<i>\$941</i>	<i>\$1,562</i>	<i>\$2,862</i>	<i>\$1,370</i>
<i>Total collected by Law</i>	<i>\$824</i>	<i>\$594</i>	<i>\$432</i>	<i>\$373</i>
 Total Collected Libraries and Bursar	 \$133,268	 \$104,071	 \$102,858	 \$86,706

Gate Count

Notes: Number of people passing through the security gates at each library. Libraries not listed do not keep a traffic count. For 2003/04, Sci/Engr numbers were up due to completion of construction and new exit configurations for the library. Clemons counts increased because of pass-through traffic after a second door was installed in Oct 2002, and is possibly related to the 15% increase in use of the video collection.

	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	% Change Last Year
Alderman ¹	424,130	436,618	584,111	694,339	641,528	742,010	667,706	703,032	5.3%
Bio/Psych						93,430	71,965	69,092	-4.0%
Clemons ²	355,989	708,363	689,355	659,805	591,739	811,741	901,253	1,082,764	20.1%
Education	75,545	78,177	88,289	87,255	80,801	72,387	67,321	64,755	-3.8%
Fine Arts ³	113,884	118,883	140,162	142,866	132,509	136,712	103,549	113,048	9.2%
Sci/Engr ⁴	331,258	341,210	350,791	361,250	308,027	263,553	113,202	354,257	212.9%
Total Univ Library	1,300,806	1,683,251	1,852,708	1,945,515	1,754,604	2,119,833	1,924,996	2,386,948	24.0%
Health Sciences ⁵				257,526	355,518	357,831	331,209	308,458	-6.9%
Law				375,081	356,915	370,590	369,890	361,531	-2.3%
Total				2,578,122	2,467,037	2,848,254	2,626,095	3,056,937	16.4%

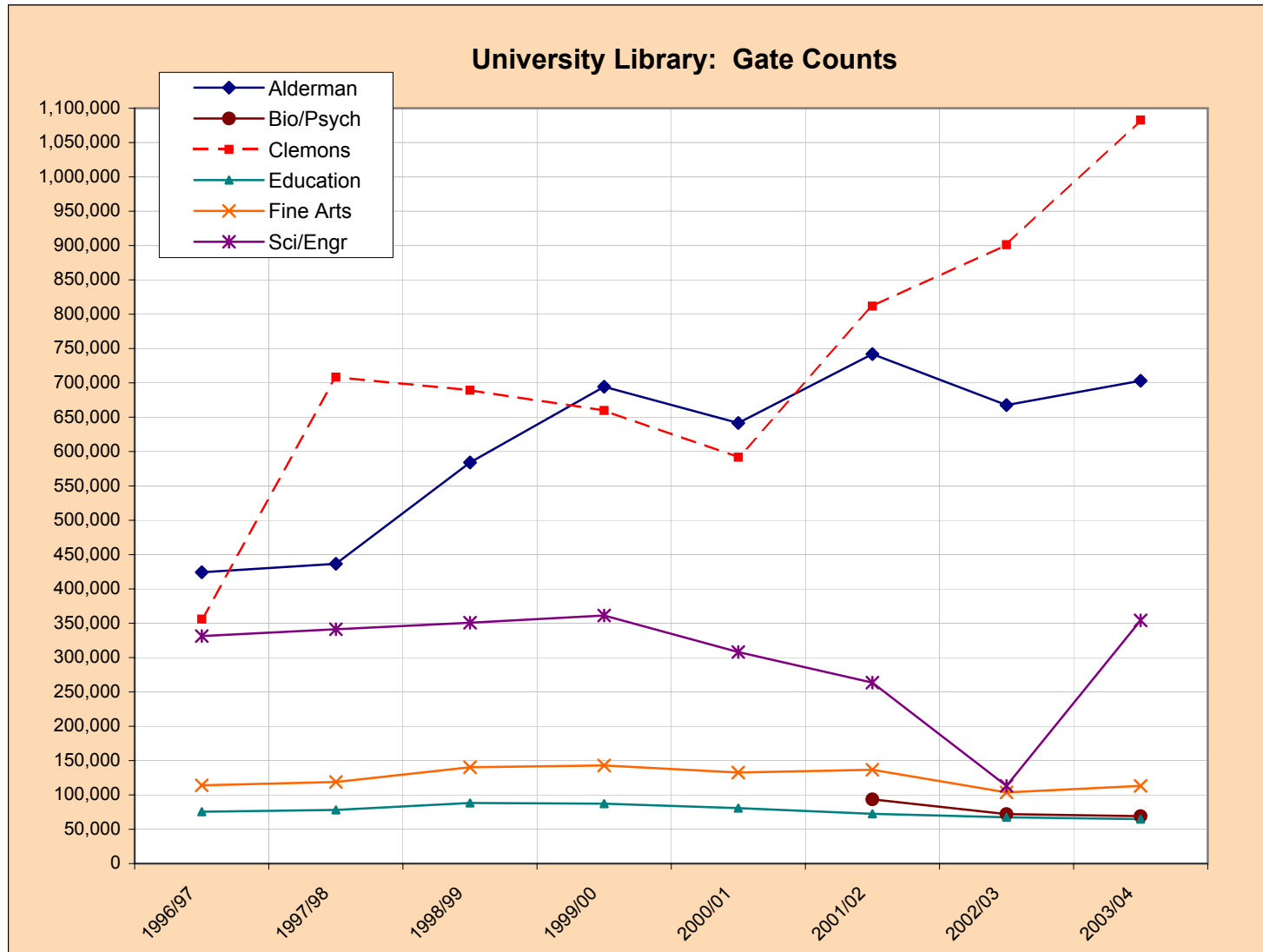
(1) Sept 1998: Alderman Café opened; 2000/01: gates removed for several months; figures corrected 8/1/02 to include May & June.

(2) 1996/97: Jan-Jun only. 2000/01: gates broken for much of year. Gates replaced 5/12-5/19/01. 2001/02: Gates broken in May resulting in too high a count; used average of previous 5 May counts. 2002/03: Additional door installed 9/02; additional gates installed 10/02. Clemons count is inflated by the volume of pass-through traffic. 2003/04: Newcomb gate removed May 20.

(3) 2002/03: Fine Arts was closed for 2 weeks in May/June to recarpeting project.

(4) 2000/01: The security gate leading to the public restroom and to academic offices was removed. 2002/03: Covers Jul-Nov; for other months gate was down due to construction or malfunction. 2003/04: Dramatic change in traffic is due to reopening the library after several years of construction which began in 2000/01.

(5) 1999/00: July-April only.



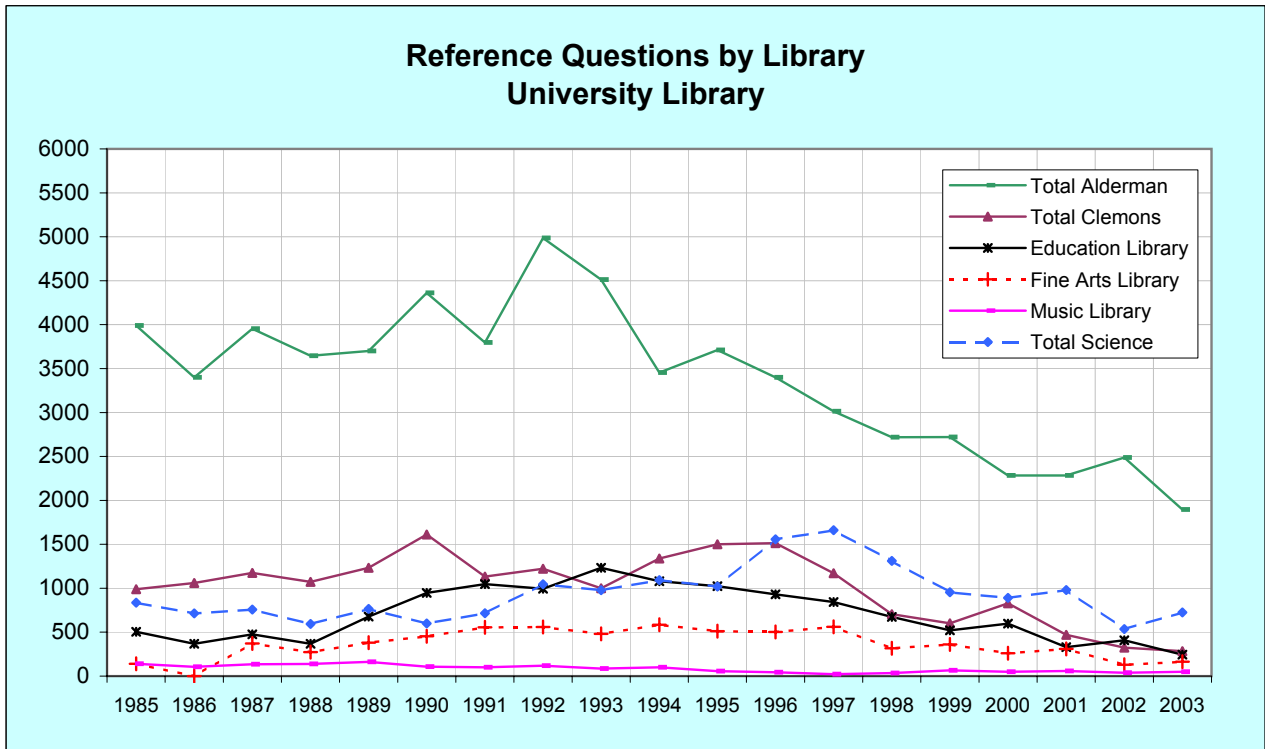
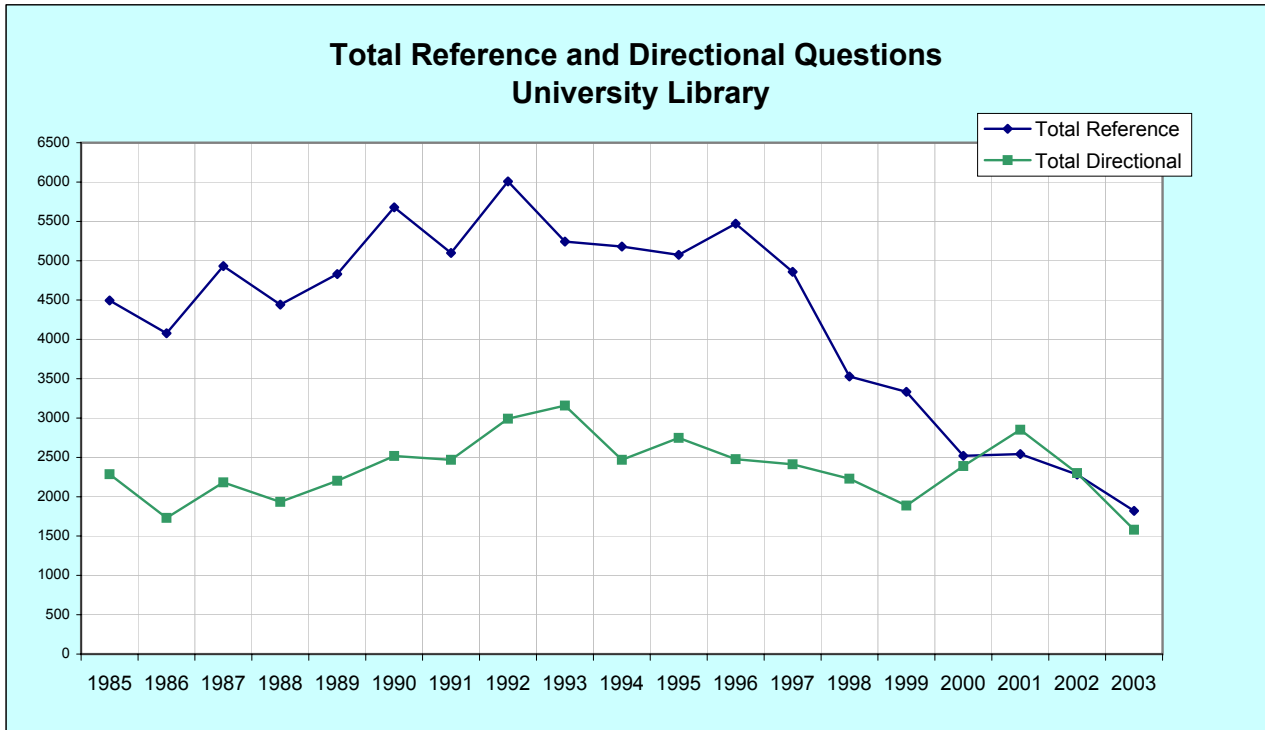
Reference Transactions

	<i>Reference Questions</i>	<i>Directional Questions</i>	<i>Equipment Questions</i>	<i>Total Questions</i>	<i>% Univ Library</i>
Alderman Library					
Acquisitions	0	0	0	0	0.0%
Administration	0	0	0	0	0.0%
Cataloging	1	1	0	2	0.1%
Communication & Publications	0	0	0	0	0.0%
Electronic Centers					
E-text Center	63	2	7	72	2.1%
Geo Stat Center	58	7	12	77	2.3%
Humanities & Social Sciences					0.0%
Circulation Desk	101	178	28	307	9.0%
Govt. Info Resources	52	21	15	88	2.6%
Microforms/Periodicals	157	65	124	346	10.2%
Reference Desk	386	181	78	645	19.0%
Interlibrary Services	46	17	1	64	1.9%
Continuing Education	16	0	0	16	0.5%
Special Collections	212	42	25	279	8.2%
Total Alderman	1,092	514	290	1,896	55.7%
Clemons Library	121	99	64	284	8.3%
Education	150	53	41	244	7.2%
Fine Arts	83	53	27	163	4.8%
Music	28	9	12	49	1.4%
Science Libraries					
Astronomy	0	0	0	0	0.0%
Biology/Psychology	28	22	16	66	1.9%
Chemistry	43	7	10	60	1.8%
Math	5	1	2	8	0.2%
Physics	17	9	10	36	1.1%
Science & Engineering	227	201	127	555	16.3%
Total Science	320	240	165	725	21.3%
Email Reference	27	14	0	41	1.2%
Total University Library	1,821	982	599	3,402	100.0%
<i>% of all questions</i>	<i>53.5%</i>	<i>28.9%</i>	<i>17.6%</i>		
Year Total University Library*	72,840	39,280	23,960	136,080	
Darden**	6,400	3,000	1,300	10,700	
Health Sciences**	28,040	20,825	6,212	55,077	
Law***	21,800	u/a	u/a	21,800	
Total University Libraries	129,080	63,105	31,472	223,657	

* Reference and directional question tallies are a weekly average of a two week sample period.

** Projection based on sample.

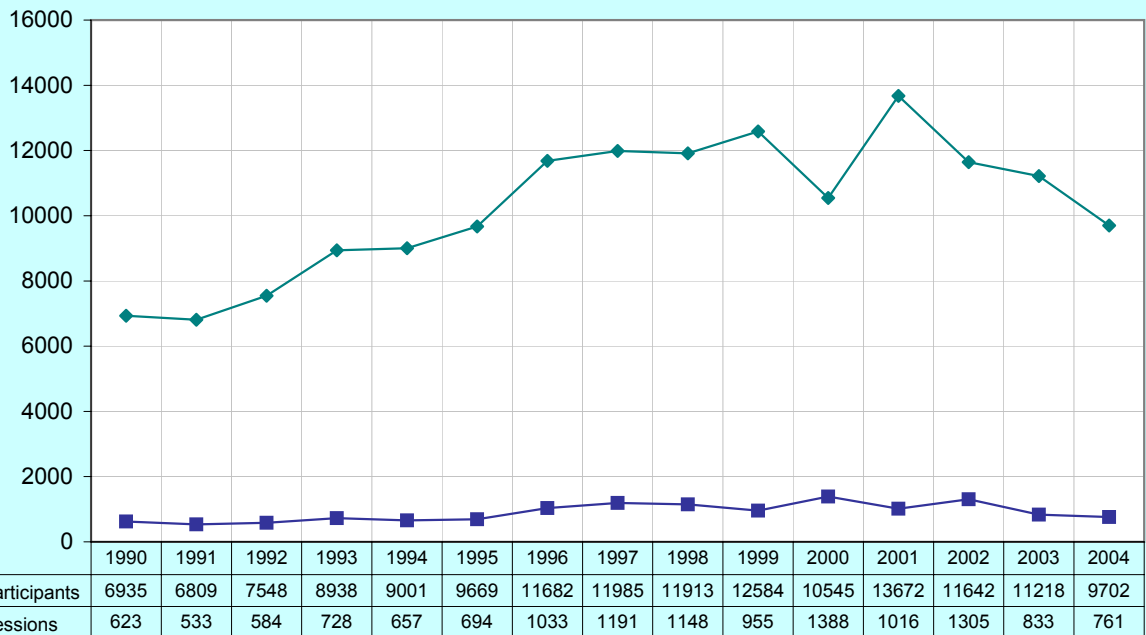
*** Projection based on weekly average.



User Education

	<i>Instructional Sessions</i>	<i>Participants in Sessions</i>	<i>% Univ Lib Sessions</i>
Alderman Library			
E Centers Total	52	766	6.8%
<i>E-text Center</i>	27	175	3.5%
<i>Geo Stat Center</i>	25	591	3.3%
Distance Education	20	336	2.6%
Humanities/Social Sciences Total	155	2221	20.4%
<i>Reference</i>	152	2,148	20.0%
<i>Govt. Info Resources</i>	3	73	0.4%
Special Collections	211	2,541	27.7%
Total Alderman	438	5,864	57.6%
Clemons Library	41	577	5.4%
Robertson Media Center	10	100	1.3%
Education	53	708	7.0%
Fine Arts	71	503	9.3%
Music	11	128	1.4%
Science & Engineering	137	1,822	18.0%
Total University Library	761	9,702	100.0%
Darden	48	650	
Health Sciences	633	3,950	
Law	22	460	
Total University Libraries	1,464	14,762	

Instructional Sessions University Library

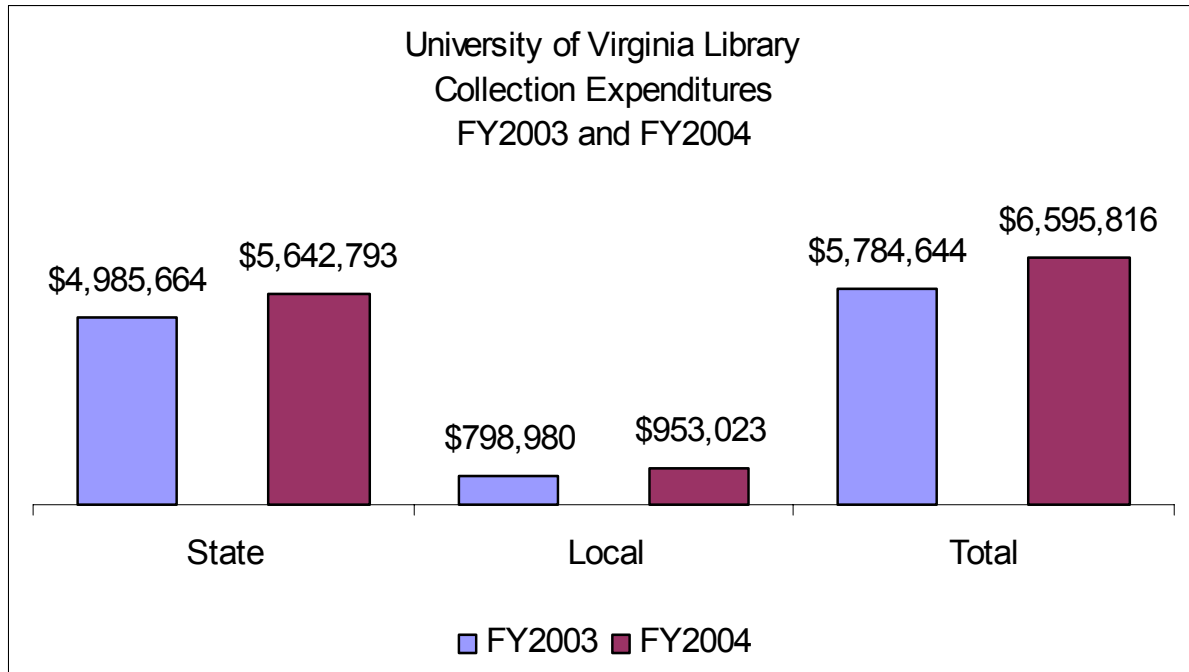


Collection Development

Narrative Report for Fiscal Year 2004

Expenditures Summary

State expenditures in FY 2004 amounted to \$5,642,793. Expenditures from local funds were \$953,023. Total expenditures were \$6,595,816, 14% above the total of the previous fiscal year. As the chart below indicates, the library continues to be heavily dependent on state funds for the material budget.



Expenditures by Bibliographic Format

Serials cost a total of \$3,564,538 (54% of the total collections budget); this figure includes all physical formats—print, electronic, and microform. Expenditures for monographs were a total of \$2,810,970 (42.6% of the budget). The remaining \$220,308 (3.3% of the budget) was spent on miscellaneous purchases, e.g., postage, processing, membership fees, interlibrary loan expenses.

<i>Bibliographic Format</i>	<i>Total Expenditures</i>	<i>State Expenditures</i>
Monographs	\$2,810,970 (42.6%)	\$1,883,206 (33.4%)
Serials	\$3,564,538 (54.0%)	\$3,540,188 (62.7%)
Miscellaneous	\$220,308 (3.3%)	\$219,399 (3.9%)
Total	\$6,595,816 (100%)	\$5,642,793 (100%)

Nearly all the local funds are used for monographs and many of these funds are restricted as to subject or location. When we look only at the state fund expenditure, we see that in FY04 two-thirds of all state expenditures went for serials, while one-third was spent on monographs.

Expenditures by Material Format

Electronic resources comprise over one-third of the total materials acquired in FY04, although print materials (serials and monographs combined) still make up over one-half of the total amount.

<i>Material Format</i>	<i>Expenditure</i>	<i>Percentage of Total</i>
All Electronic Resources	\$2,276,708	34.5%
Print Serials	\$1,933,924	29.3%
Print Monographs	\$1,720,980	26.1%
Microforms	\$111,008	1.7%
Video	\$76,379	1.2%
Audio	\$15,300	0.2%
Maps/Graphics	\$4,449	0.1%
Manuscripts	\$232,870	3.5%
Miscellaneous	\$224,198	3.4%
Total	\$6,595,816	100%

Expenditures by Library Category

The University library collections expenditure are grouped into three areas—Humanities/Social Science Libraries (Alderman, Clemons, Education, Fine Arts, Music, and Special Collections), Science Libraries (Science/Engineering, Astronomy, Biology/Psychology, Chemistry, Mathematics, and Physics), and general system-wide expenditures (called UVA-LIB in the Sirsi system).

General (UVA-LIB) funds account for almost 18% of the total expenditures; Humanities/Social Sciences spent 45% of the total, and Sciences 37%. When we exclude local funds, and look only at state expenditures, the numbers are somewhat different: nearly 43% of state funds go to the Sciences and 37% to the Humanities/Social Sciences.

<i>Library Category</i>	<i>Total Expenditures</i>	<i>State Expenditures</i>
General	\$1,168,412 (17.7%)	\$1,154,178 (20.5%)
Humanities/Social Sciences	\$2,971,428 (45.1%)	\$2,074,422 (36.8%)
Sciences	\$2,455,976 (37.2%)	\$2,414,193 (42.8%)
Total	\$6,595,816 (100%)	\$5,642,793 (100%)

Local Funds

A majority (54% last year) of the local expenditures go to Special Collections, which depends heavily on these gift and endowment funds. Most of the other libraries have some local funds, but they tend to be modest and supplementary. Every library, except Special Collections, relies overwhelmingly on state funds.

<i>Library</i>	<i>Local Expenditures</i>
Alderman (without Special Collections)	\$269,374 (28.3%)
Biology/Psychology	\$1,461 (0.2%)
Chemistry	\$25,229 (2.6%)
Clemons	\$55,738 (5.8%)
Fine Arts	\$49,187 (5.2%)
Mathematics	\$9,984 (1%)
Music	\$7,615 (0.8%)
Sciences/Engineering	\$5,109 (0.5%)
Special Collections	\$515,093 (54%)
General/Miscellaneous	\$14,234 (1.5%)
Total	\$953,023 (100%)

University Library Collections Expenditures

				Percentage
	Total	Local	State	of Total
	Expenditures	Expenditures	Expenditures	Expenditures
General				
Monograph	\$608,261	\$14,234	\$594,027	9.2%
Other	\$219,101	\$0	\$219,101	3.3%
Serial	\$341,050		\$341,050	5.2%
Sub-Total	\$1,168,412	\$14,234	\$1,154,178	17.7%
ALDERMAN (does not include Special Collections)				
Monograph	\$706,964	\$264,374	\$442,590	10.7%
Serial	\$792,214	\$5,000	\$787,214	12.0%
Sub-Total	\$1,499,178	\$269,374	\$1,229,804	22.7%
ASTRONOMY				
Monograph	\$1,892		\$1,892	0.0%
Serial	\$37,108		\$37,108	0.6%
Sub-Total	\$38,999		\$38,999	0.6%
BIO/PSYCH				
Monograph	\$24,912	\$1,461	\$23,450	0.4%
Serial	\$270,494		\$270,494	4.1%
Sub-Total	\$295,405	\$1,461	\$293,944	4.5%
CHEMISTRY				
Monograph	\$95,036	\$25,229	\$69,808	1.4%
Serial	\$274,422		\$274,422	4.2%
Sub-Total	\$369,459	\$25,229	\$344,230	5.6%
CLEMONS				
Monograph	\$154,630	\$55,738	\$98,892	2.3%
Serial	\$35,062		\$35,062	0.5%
Sub-Total	\$189,692	\$55,738	\$133,954	2.9%
EDUCATION				
Monograph	\$108,971		\$108,971	1.7%
Serial	\$173,596		\$173,596	2.6%
Sub-Total	\$282,567		\$282,567	4.3%
FINE ARTS				
Monograph	\$261,775	\$43,810	\$217,965	4.0%
Serial	\$95,176	\$5,377	\$89,800	1.4%
Sub-Total	\$356,951	\$49,187	\$307,765	5.4%

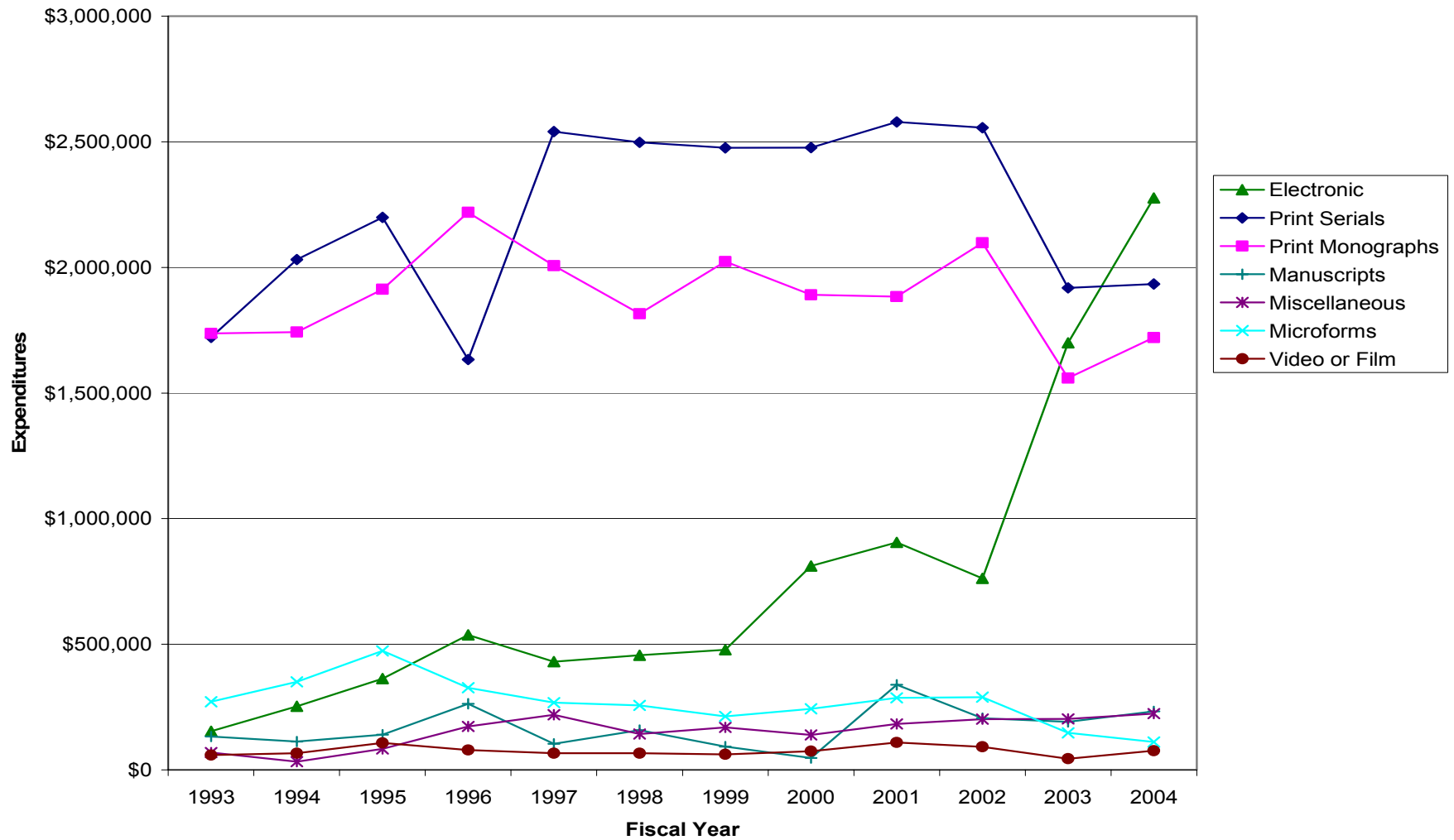
University Library Collections Expenditures

				Percentage
	Total	Local	State	of Total
	Expenditures	Expenditures	Expenditures	Expenditures
MATHEMATICS				
Monograph	\$10,128		\$10,128	0.2%
Serial	\$170,087	\$9,984	\$160,103	2.6%
Sub-Total	\$180,215	\$9,984	\$170,231	2.7%
MUSIC				
Monograph	\$40,697	\$7,615	\$33,082	0.6%
Serial	\$45,155		\$45,155	0.7%
Sub-Total	\$85,852	\$7,615	\$78,237	1.3%
PHYSICS				
Monograph	\$5,975	\$0	\$5,975	0.1%
Serial	\$322,895		\$322,895	4.9%
Sub-Total	\$328,870	\$0	\$328,870	5.0%
SCIENCE/ENGINEERING				
Monograph	\$245,252	\$1,119	\$244,133	3.7%
Serial	\$997,776	\$3,990	\$993,786	15.1%
Sub-Total	\$1,243,027	\$5,109	\$1,237,919	18.8%
SPECIAL COLLECTIONS				
Monograph	\$546,478	\$514,184	\$32,294	8.3%
Other	\$1,207	\$909	\$298	
Serial	\$9,503		\$9,503	0.1%
Sub-Total	\$557,188	\$515,093	\$42,095	8.4%
TOTALS	\$6,595,816	\$953,023	\$5,642,793	100%

University Library Collections Expenditures

	Total	Local	State
	Expenditures	Expenditures	Expenditures
Monographs	\$2,810,970	\$927,764	\$1,883,206
<i>% of Total</i>	42.6%	97.3%	33.4%
Other	\$220,308	\$909	\$219,399
<i>% of Total</i>	3.3%	0.1%	3.9%
Serial	\$3,564,538	\$24,351	\$3,540,188
<i>% of Total</i>	54.0%	2.6%	62.7%
Total	\$6,595,816	\$953,024	\$5,642,793
	100%	100%	100%

Acquisitions Expenditures by Format University of Virginia Library



Electronic resources are now the leading acquisitions format, following a long-term upward trend. In FY2004 expenditures for print serials were relatively level after the sharp decline due to the budget problems of FY2003. Print monographs show a significant increase, but are still well below the level of FY2002. Spending for manuscripts and video also increased somewhat, while the long decline of microforms continued.

Acquisitions Expenditures by Format University of Virginia Library

	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004
Electronic Resources	\$153,911	\$253,009	\$363,297	\$537,730	\$430,809	\$456,417	\$478,560	\$811,693	\$905,388	\$762,370	\$1,699,888	\$2,276,708
Print Serials	\$1,721,932	\$2,031,610	\$2,198,959	\$1,633,109	\$2,541,037	\$2,497,837	\$2,476,521	\$2,476,823	\$2,579,123	\$2,556,138	\$1,918,245	\$1,933,924
Print Monographs	\$1,737,295	\$1,742,716	\$1,913,217	\$2,218,802	\$2,006,778	\$1,815,702	\$2,023,475	\$1,890,914	\$1,884,308	\$2,097,742	\$1,559,289	\$1,720,980
Manuscripts	\$132,901	\$112,632	\$140,659	\$263,700	\$104,093	\$158,863	\$93,290	\$47,704	\$338,640	\$205,707	\$190,860	\$232,871
Miscellaneous	\$69,381	\$32,677	\$83,427	\$172,703	\$220,011	\$142,823	\$169,290	\$139,716	\$183,511	\$204,661	\$202,925	\$224,198
Microforms	\$271,550	\$350,865	\$473,650	\$326,683	\$267,568	\$256,933	\$213,251	\$243,370	\$286,802	\$289,521	\$147,763	\$111,008
Video or Film	\$58,802	\$66,675	\$107,165	\$79,590	\$66,742	\$66,835	\$62,300	\$74,925	\$109,637	\$91,781	\$44,524	\$76,379
Audio Recordings	\$15,060	\$16,476	\$16,547	\$8,751	\$16,232	\$20,806	\$16,084	\$17,389	\$18,504	\$14,785	\$7,997	\$15,300
Graphics/ Maps	\$15,884	\$9,427	\$12,356	\$11,369	\$9,047	\$6,377	\$11,200	\$7,892	\$15,470	\$12,105	\$13,153	\$4,449
Total	\$4,176,716	\$4,616,087	\$5,309,277	\$5,252,437	\$5,662,316	\$5,422,593	\$5,543,971	\$5,710,335	\$6,321,383	\$6,234,810	\$5,784,644	\$6,595,816

The overall acquisitions budget recovered somewhat in FY2004, after the sharp decline of FY2003.

Jim Self
Management Information Services
August 6, 2004

Orders, Receipts, and Cataloging Activity

Note: Figures are for Darden and University Library print materials only.

	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	% Change
Orders	30,918	38,891	37,792	41,194	40,479	31,063	30,245	-2.6%
Acquisitions								
Shelf-Ready Monographs Received	n/a	16,573	15,374	14,753	14,443	13,086	12,515	-4.4%
Other Monographic Receipts	n/a	20,676	19,721	27,432	25,062	22,879	22,501	-1.7%
Total Monographic Receipts	29,803	37,249	35,095	42,185	39,505	35,965	35,016	-2.6%
Cataloging								
Titles and Copies Cataloged in Acquisitions Department	13,039	18,734	16,811	14,787	13,808	13,001	12,489	-3.9%
Titles and Copies Cataloged in Cataloging Department	33,452	25,224	24,868	25,216	26,204	24,807	23,885	-3.7%
Titles and Copies Cataloged in Other Locations*	6,510	6,711	7,180	12,465	12,683	10,199	10,115	-0.8%
Total	53,001	50,669	48,859	52,468	52,695	48,007	46,489	-3.2%
Total Volumes Cataloged**	86,021	80,966	81,241	77,658	76,524	66,894	69,766	4.3%

* Other: Special Collections, Music, Documents, and added volumes in other locations.

**Total volumes cataloged: New titles plus added copies and volumes (including new receipts from Acquisitions, backlog items, standing orders, gifts, and documents).

Cataloging Activity

Note: New additions with Ivy transfers.

<i>Locations</i>	<i>New Titles</i>	<i>Added Copies</i>	<i>Added Volumes</i>	<i>Total Volumes Added</i>	<i>Transferred From & To</i>	<i>Transferred From & To Ivy</i>	<i>Lost & Withdrawn</i>	<i>Net Additions</i>
Alderman	17,273	1,241	6,416	24,930	689	4	1,663	23,956
Documents	5,554	79	7,375	13,008	-27	0	4,032	8,949
Reference	61	10	337	408	-427	16	31	-50
Clemons	2,021	994	198	3,213	-2	0	897	2,314
Education	2,486	151	1,021	3,658	-241	640	85	3,332
Fine Arts	4,327	339	1,028	5,694	9	75	208	5,495
Ivy	1	0	18	19	0	0	0	19
Music	1,530	107	204	1,841	1	0	16	1,826
Science/Engineering	3,557	130	3,631	7,318	1,654	302	839	8,133
Astronomy	64	2	108	174	0	14	0	174
Biology/Psychology	391	18	614	1,023	-369	1	39	615
Blandy Farm	44	27	4	75	-1	0	0	74
Chemistry	105	6	357	468	-3	-242	64	401
Math	436	9	442	887	-742	0	4	141
Mt. Lake	6	6	125	137	0	0	0	137
Physics	230	11	308	549	-528	165	56	-35
Special Collections	3,997	758	588	5,343	-13	-42	244	5,086
Total University Library:	42,083	3,888	22,774	68,745	0	933	8,178	60,567

Darden	337	183	503	1,023	0	0	469	554
Health Sciences*	1,296			2,358	0	-2,706	2,934	-576
Law*	3,514	0	5,071	8,585	0	726	5,421	3,164
Total University Libraries:	47,230	4,071	28,348	80,711	0	-1,047	17,002	63,709

Books Reported Lost:	2,336
Books Withdrawn:	5,842

* Health Sciences and Law do not keep the same kinds of statistics as the University Library; the first 3 columns will not necessarily equal the Total Volumes Added.

Size of Collections

Printed Volumes

	<i>2002/2003</i> <i>Volumes Held</i>	<i>2003/2004</i> <i>Volumes Held</i>	<i>2003/2004</i> <i>Volumes at</i> <i>Ivy Stacks</i>	<i>2003/2004</i> <i>Volumes in</i> <i>Library</i>
Alderman Library:				
General Collections	2,076,301	2,100,257	382,911	1,717,346
Government Information Resources	714,404	723,439	28,714	694,725
Reference	27,355	27,305	1,295	26,010
Special Collections	301,391	306,477	25,006	281,471
<i>Sub-Total for Alderman Library</i>	3,119,451	3,157,478	437,926	2,719,552

Other Libraries under the Administration of the University Librarian:

Clemons	116,451	118,765	742	118,023
Education	67,671	71,003	19,703	51,300
Fine Arts	170,793	176,288	30,447	145,841
Ivy Stacks	721	740	740	744,042
Music	78,365	80,191	8,181	72,010
Science/Engineering	311,954	320,161	92,800	227,361
Astronomy	14,809	14,983	1,135	13,848
Biology/Psychology	34,273	35,025	3,975	31,050
Chemistry	28,535	28,936	3,528	25,408
Mathematics	34,474	34,615	1,029	33,586
Physics	34,999	34,964	2,220	32,744
<i>Sub-Total</i>	893,045	915,671	164,500	1,495,213

<i>Sub-Total for University Library</i>	4,012,496	4,073,149	602,426	4,214,765
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Other Libraries:

Darden	102,294	102,848	23,502	79,346
Health Sciences	197,791	197,215	45,262	151,953
Law	608,861	614,225	72,852	541,373
<i>Law Printed Volumes</i>	538,276	541,440	72,852	
<i>Law Government Documents</i>	70,585	72,785		
<i>Sub-Total for Other Libraries</i>	908,946	914,288	141,616	772,672

GRAND TOTAL	4,921,442	4,987,437	744,042	4,987,437
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	VoIs Added	Docs Converted	VoIs Withdrawn	Net Additions
University Library	68,745	86	8,178	60,653
Darden	1,023		469	554
Health Sciences:	2,358		2,934	-576
Law	8,585	2,200	5,421	5,364
Total	80,711	2,286	17,002	65,995

Size of Collections		
<i>Documents, Manuscripts, and Maps</i>		
	<i>Held 2002/2003</i>	<i>Held 2003/2004</i>
DOCUMENTS (Not represented in VIRGO)*		
Alderman (bound and unbound)	642,158	642,072
Law (bound and unbound)	37,485	35,285
Total Documents	679,643	677,357
MANUSCRIPT MATERIALS		
Alderman (Items)		
Manuscripts	10,802,117	10,912,005
Archives	2,422,390	2,424,343
Ivy Stacks	2,190,700	2,190,700
<i>Total Alderman (Items)</i>	<i>15,415,207</i>	<i>15,527,048</i>
Law (Items)		
Manuscripts	738,850	745,350
Archives	155,350	155,850
Ivy Stacks	468,550	468,550
<i>Total Law (Items)</i>	<i>1,362,750</i>	<i>1,369,750</i>
Total Manuscript Items	16,777,957	16,896,798
Alderman (Linear Feet)		
Manuscripts	12,420	12,640
Archives	7,466	7,470
Ivy Stacks	3,216	3,216
<i>Total Alderman (Linear Feet)</i>	<i>23,102</i>	<i>23,326</i>
<i>Health Sciences (Linear Feet: Archives & MSS)</i>	<i>543</i>	<i>543</i>
Law (Linear Feet)		
Manuscripts	1,478	1,491
Archives	311	312
Ivy Stacks	937	937
<i>Total Law (Linear Feet)</i>	<i>2,726</i>	<i>2,740</i>
Total Linear Feet	26,371	26,609
MAPS (CATALOGED AND UNCATALOGED)		
University Library		
Alderman	149,544	150,430
Astronomy	118	118
Fine Arts	65	70
Science Engineering	105	106
<i>Total University Library</i>	<i>149,832</i>	<i>150,724</i>
Law	530	530
Total Maps	150,362	151,254

* As items are cataloged in VIRGO, their count is transferred to Printed Volumes page. Documents cataloged an additional 86, and Law cataloged 2,200 this year. Eventually, these numbers will be reduced until all items are cataloged in VIRGO.

Size of Collections

Paid and Unpaid Serials Subscriptions by Location

Note: Internet resources are counted as "General" regardless of which location paid for them.

<i>Location</i>	<i>Paid</i>	<i>Unpaid</i>	<i>Total</i>
General (UVa Lib)	6,053	9,751	15,804
Alderman			
Microforms/Periodicals/Stacks	3,379	207	3,586
Reference	245	3	248
Special Collections	221	140	361
Documents	132	13,806	13,938
Alderman Total	3,977	14,156	18,133
Clemons	159	5	164
Education	608	13	621
Fine Arts	324	10	334
Music	151	20	171
Science Libraries			
Astronomy	34	1	35
Biology/Psychology	176	5	181
Chemistry	65	0	65
Math	150	6	156
Physics	84	2	86
Science/Engineering	585	140	725
Science Total	1,094	154	1,248
Total University Library	12,366	24,109	36,475
Darden	604	23	627
Health Sciences	3,548	164	3,712
Law	9,302	2,076	11,378
Grand Total	25,820	26,372	52,192

Size of Collections
Serials Subscriptions by Location and Format

Note: Internet resources are counted as "General" regardless of which location paid for them.

<i>Location</i>	<i>Electronic</i>	<i>Microform</i>	<i>Paper</i>	<i>Audio/ Video</i>	<i>Total</i>
General (UVa Lib)	15,804	0	0	0	15,804
Alderman					
Microforms/Periodicals/Stacks	0	33	3,553	0	3,586
Reference	0	0	248	0	248
Special Collections	0	0	361	0	361
Documents	0	6,147	7,791	0	13,938
Total Alderman	0	6,180	11,953	0	18,133
Clemons	0	7	157	0	164
Education	0	5	616	0	621
Fine Arts	0	1	333	0	334
Music	0	2	169	0	171
Science Libraries					
Astronomy	0	0	35	0	35
Biology/Psychology	0	0	181	0	181
Chemistry	0	0	65	0	65
Math	0	0	156	0	156
Physics	0	0	86	0	86
Science/Engineering	0	0	725	0	725
Total Science Libraries	0	0	1,248	0	1,248
Total University Library	15,804	6,195	14,476	0	36,475
Darden	0	2	625	0	627
Health Sciences	1,742	0	1,963	7	3,712
Law	0	0	11,378	0	11,378
Grand Total	17,546	6,197	28,442	7	52,192

Size of Collections

Microforms

<i>Location</i>	<i>Microfiche & Ultrafiche (Sheets)</i>	<i>Microfilm (Reels)</i>	<i>Microcards (Cards)</i>	<i>Microprint (Cards)</i>	<i>TOTALS</i>
Alderman	582,540	87,283	55,370	165,161	890,354
Documents	1,609,879	1,839			1,611,718
Reference	93,926	456			94,382
Special Collections	106,645	9,549		88,198	204,392
Total Alderman	2,392,990	99,127	55,370	253,359	2,800,846
Clemons	103,032	998			104,030
Education	639,417	1,388			640,805
Fine Arts	25,139	1,936			27,075
Ivy Stacks	128,000	21,542		87,910	237,452
Music	13,141	3,458	3,120		19,719
Science/Engineering	13,434	1,626	62,733		77,793
Astronomy		12			12
Biology/Psychology	77	33			110
Chemistry	9,295	575			9,870
Math					0
Physics		80			80
Total University Library	3,324,525	130,775	121,223	341,269	3,917,792
Darden	282,898	3,499	0	0	286,397
Health Sciences	14,691	605	0	0	15,296
Law	1,143,377	8,992	51,170	82,775	1,286,314
Grand Total	4,765,491	143,871	172,393	424,044	5,505,799

Size of Collections
Non-Print Materials

Locations	Graphic Materials			Sound Recordings				Film and Video Recordings					Electronic Resources
	Slides	Photographs	Film Strips	Phono-discs	Reel-To-Reel	Cassettes	Compact Discs	DVD	Motion Picture Film	Reel-To-Reel	Cassettes	Laser Discs	
Alderman	180						1						3,152
Documents	40			10			1	41			29		4,631
Reference							7				1		109
Clemons						4,106	520	4,666			13,249	3,257	433
Education						31	7				90	5	115
Fine Arts*	216,674	1,008				50		5			441	16	146
Ivy Stacks				1,600									77
Music				30,122	1,165	3,446	14,497	54			521	56	105
Networked (UVa Lib)													10,483
Science/Engineering							28				7		563
Astronomy											2		75
Biology/Psychology											0		21
Chemistry													6
Math											4		9
Physics													9
Special Collections		208,100	1	1004	3098	3526	65		407	858	1		35
Total University Library	216,894	209,108	1	32,736	4,263	11,159	15,126	4,766	407	858	14,345	3,334	19,969
Darden	0	0	0	0	0	0	0	0	0	0	0	0	134
Health Sciences	12,712	18,460	0	0	0	1,175	0	5	0	0	2,698	24	292
Law	0	2,300	0	0	0	0	3	229	0	0	401	0	147
Total Other Libraries	12,712	20,760	0	0	0	1,175	3	234	0	0	3,099	24	573
Grand Totals	229,606	229,868	1	32,736	4,263	12,334	15,129	5,000	407	858	17,444	3,358	20,542
FORMAT TOTALS	GRAPHIC MATERIALS			SOUND RECORDINGS				FILM AND VIDEO RECORDINGS					ELECTRONIC RESOURCES
University Library	426,003			63,284				23,710					19,969
Darden	0			0				0					134
Health Sciences	31,172			1,175				2,727					292
Law	2,300			3				630					147
Total University Libraries	459,475			64,462				27,067					20,542

*Fine Arts digital images have been removed from the electronic resources count and will be recorded in a new digital library statistics report next year.

Preservation

Note: Preservation functions are performed centrally in Alderman for University Library units other than Special Collections. Binding is processed centrally for all units. Special Collections conservation for 02/03 does not include in-house processing. Binding ceased for several months in 02/03.

Type of Treatment	Numer of Items		
	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>
Cataloging Preservation Unit			
Shelf Preparation	27,058	29,528	27,277
Binding	13,327	3,476	11,231
Conservation	6,170	2,371	2,375
Special Collections Preservation Unit			
Shelf Preparation		n/a	5,200
Conservation		37	3,448
Total Preservation University Library	46,555	35,375	40,883

Staff Training

	<i>1997/98</i>	<i>1998/99</i>	<i>1999/00</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>2003/04</i>
<i>Staff Training and Development</i>							
Courses Taught	94	109	112	137	157	194	182
Attendance	752	907	870	1,266	1,807	1,870	1,729
% of staff attending	90.0%	90.0%	89.0%	93.0%	97.0%	97.0%	97.3%
<i>Library-Wide Student Training</i>							
<i>Customer Service*</i>							
Courses		8	n/a	4	6	2	0
Attendance		179	n/a	68	119	20	0
<i>Shelving</i>							
Courses				4	8	2	5
Attendance				58	43	44	30

*Customer Service training data not available for 1999/2000.

Development

Notes: Annual giving is a part of the total gift receipts. In-kind gifts are not included.
1991/92 is the year before Karin Wittenborg became University Librarian.

Year	Gift Receipts	% Change	Annual Giving	% Change	Number of Donors
1991/92	\$174,711				
1992/93	\$413,328	136.6%	\$3,348		57
1993/94	\$319,194	-22.8%	\$19,076	469.8%	219
1994/95	\$442,527	38.6%	\$20,952	9.8%	179
1995/96	\$1,196,936	170.5%	\$62,294	197.3%	287
1996/97	\$1,039,126	-13.2%	\$90,004	44.5%	351
1997/98	\$1,874,011	80.3%	\$133,283	48.1%	1360
1998/99	\$2,713,418	44.8%	\$159,391	19.6%	1778
1999/00	\$2,110,029	-22.2%	\$188,766	18.4%	1957
2000/01	\$17,080,742	709.5%	\$208,253	10.3%	1786
2001/02	\$8,817,780	-48.4%	\$282,689	35.7%	1742
2002/03	\$9,570,146	8.5%	\$393,823	39.3%	1770
2003/04	\$3,769,587	-60.6%	\$354,082	-10.1%	1904

