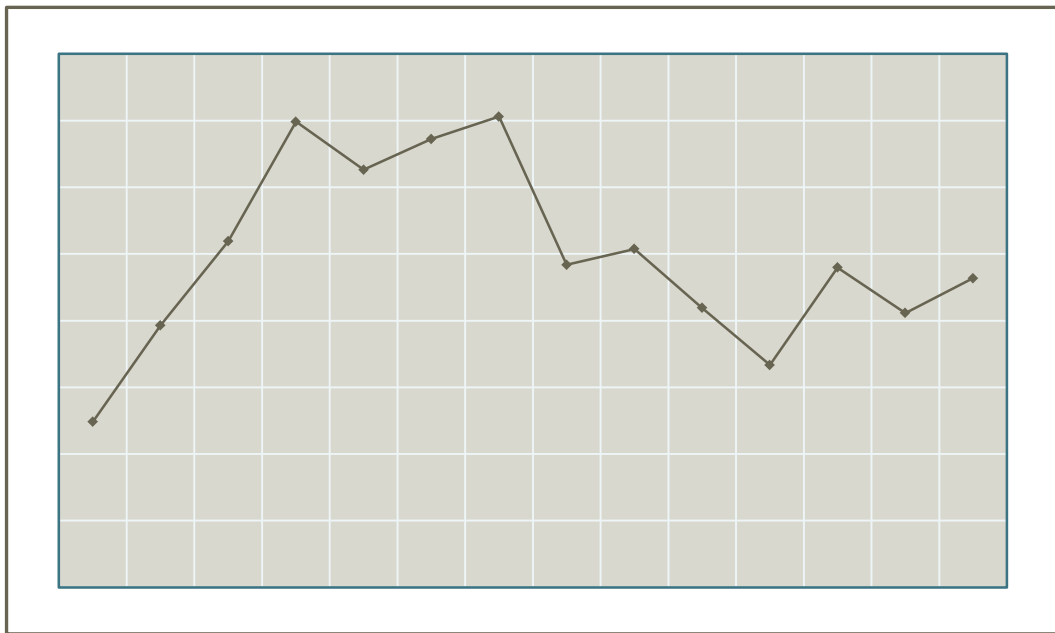


University of Virginia Library Statistics Report 2015/2016



Annette Stalnaker, Assessment Librarian

Reference and Directional Transactions

Sample conducted in Fall 2015

Note: Reference transactions include one-on-one instruction and tutorials, per ARL definitions. These Tallies are a weekly average of a three week sample period in the fall of each fiscal year. **Totals may not add up exactly due to rounding error of weekly averages.

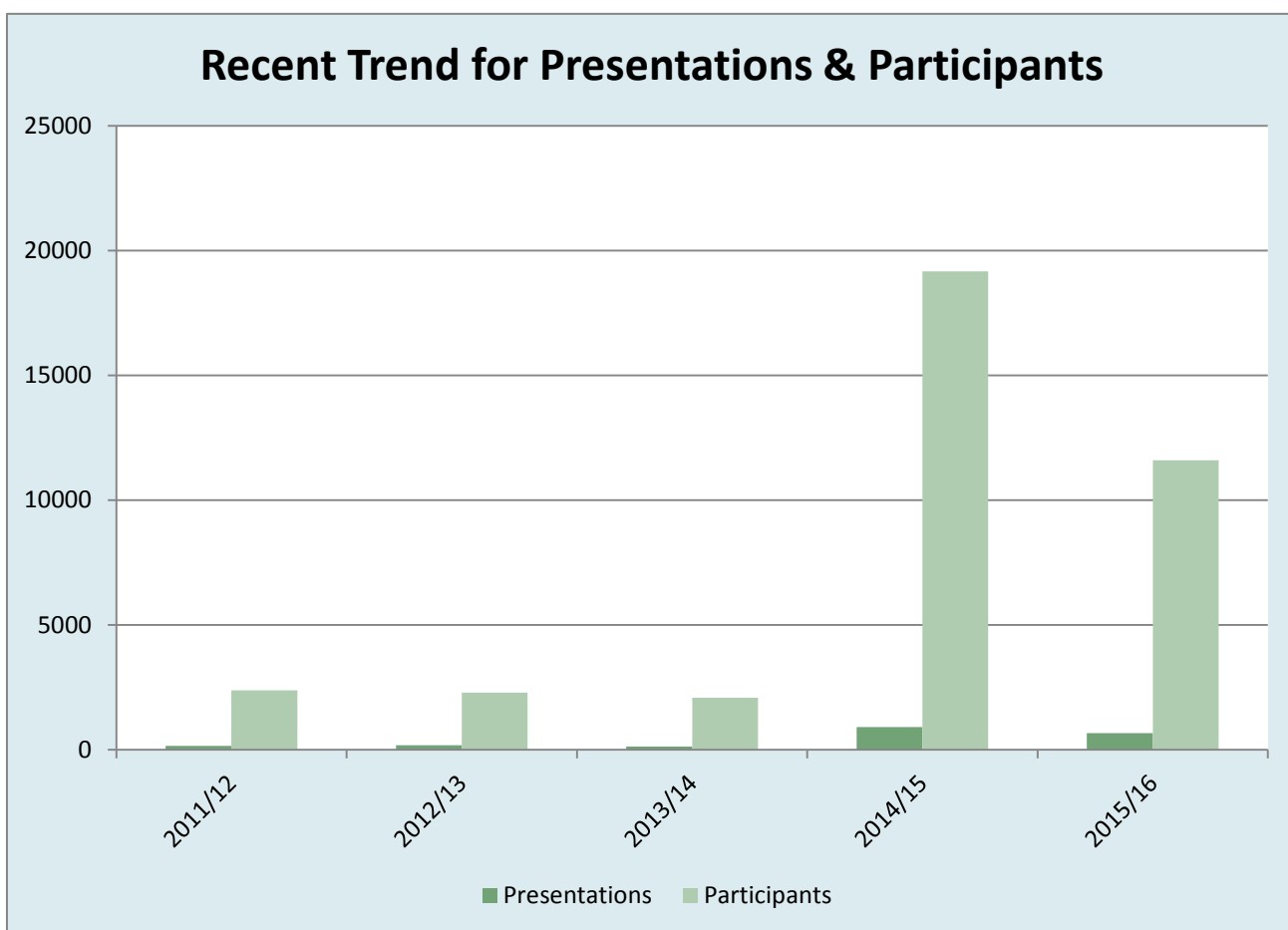
	Reference:			Directional	Equipment	Total	% Univ Library
	In Person	Electronic	Total				
Alderman Library							
Circulation Desk	532	53	585	1,986	2,266	4,838	6.0%
Reference Desk	3,226	1,666	4,893	4,573	5,346	14,812	18.4%
Own Desk	480	1,200	1,680	1,626	466	3,773	4.7%
Location: Public Service Desk	93	13	106	280	93	480	0.6%
Location: Non-Public Own Desk	80	106	186	13	106	306	0.4%
Total Alderman	4,412	3,039	7,451	8,479	8,279	24,209	30.0%
Alderman-based Directed Services							
Interlibrary Services	40	213	253	26	0	280	0.3%
Scholars' Lab	93	866	960	0	0	960	1.2%
Digital Curation Services	0	160	160	13	0	173	0.2%
Total Alderman-based Directed Services	133	1,240	1,373	40	0	1,412	1.8%
Clemons Library Total	3,626	626	4,253	7,786	5,040	17,079	21.2%
DML	2,213	306	2,520	2,333	2,200	7,053	8.7%
RMC	360	0	360	1,573	506	2,440	3.0%
Clemons Service Desk	1,053	320	1,373	3,880	2,333	7,586	
Fiske Kimball Fine Arts	786	66	853	1,426	1,040	3,319	4.1%
Music	320	147	467	853	693	2,013	2.5%
Brown Library	1,573	920	2,493	2,973	6,066	11,533	
Chemistry	40	13	53	360	907	1,320	1.6%
Math	40	0	40	253	13	306	0.4%
Physics	333	520	853	66	200	1,120	1.4%
LDC@C and RDS							
Learning Commons@Curry	373	453	826	786	773	2,386	3.0%
Research Data Services	680	2,520	3,200	0	93	3,293	4.1%
Total LDC@C and RDS	1,053	2,973	4,026	786	866	5,679	7.0%
Small Special Collections	9,613	893	10,506	1,626	573	12,706	15.7%
Total University Library (LibAnswers)	21,930	10,438	32,368	24,650	23,678	80,696	100.0%
% of all questions	27.2%	12.9%		30.5%	29.3%		
LibAnalytics	947	493	1440			1,440	
Year Total University Library	22,877	10,931	33,808	24,650	23,678	82,136	

Group Presentations & Participants

Presentation Data History

	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Presentations	690	524	730	637	592	162	178	136	912	674
Participants	9191	6624	9053	11715	9211	2386	2293	2094	19170	11597

Recent Trend for Presentations & Participants



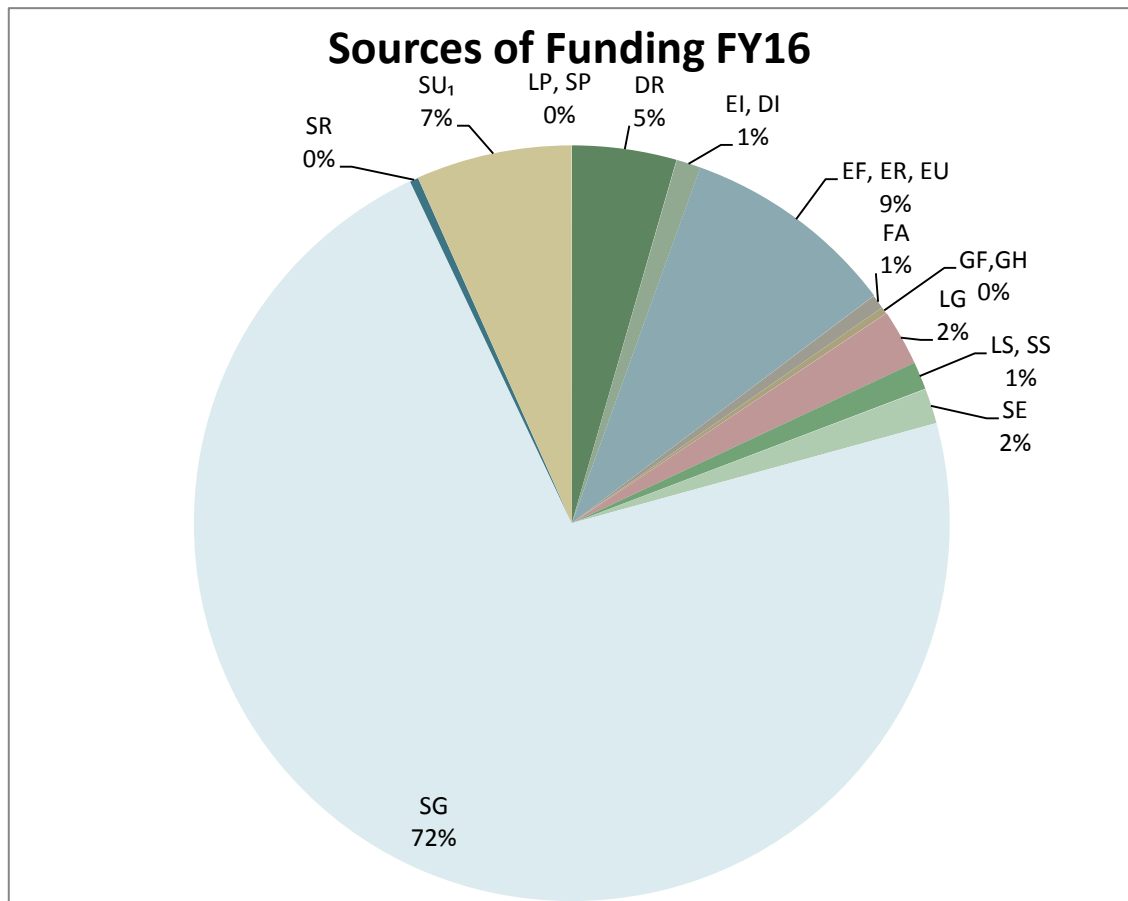
**Data are for University Library and do not include one-on-one consultations*

Library Budget: Sources of Expenditures

Capital projects are not included in regular budget reporting and analysis. Data may be for expenditures from library funds or external funds awarded to the Library.

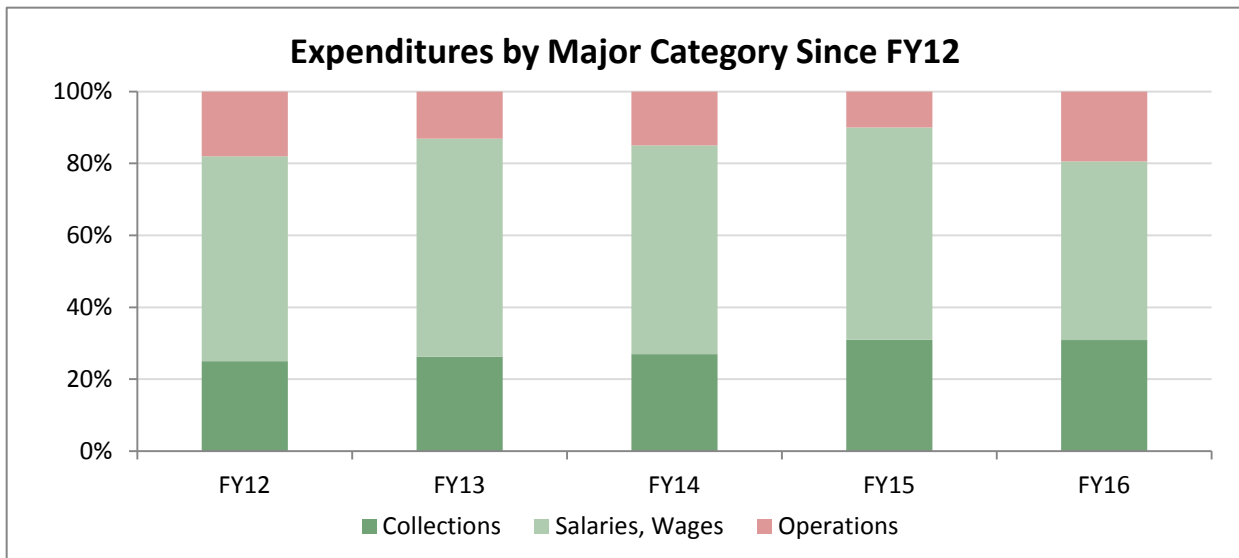
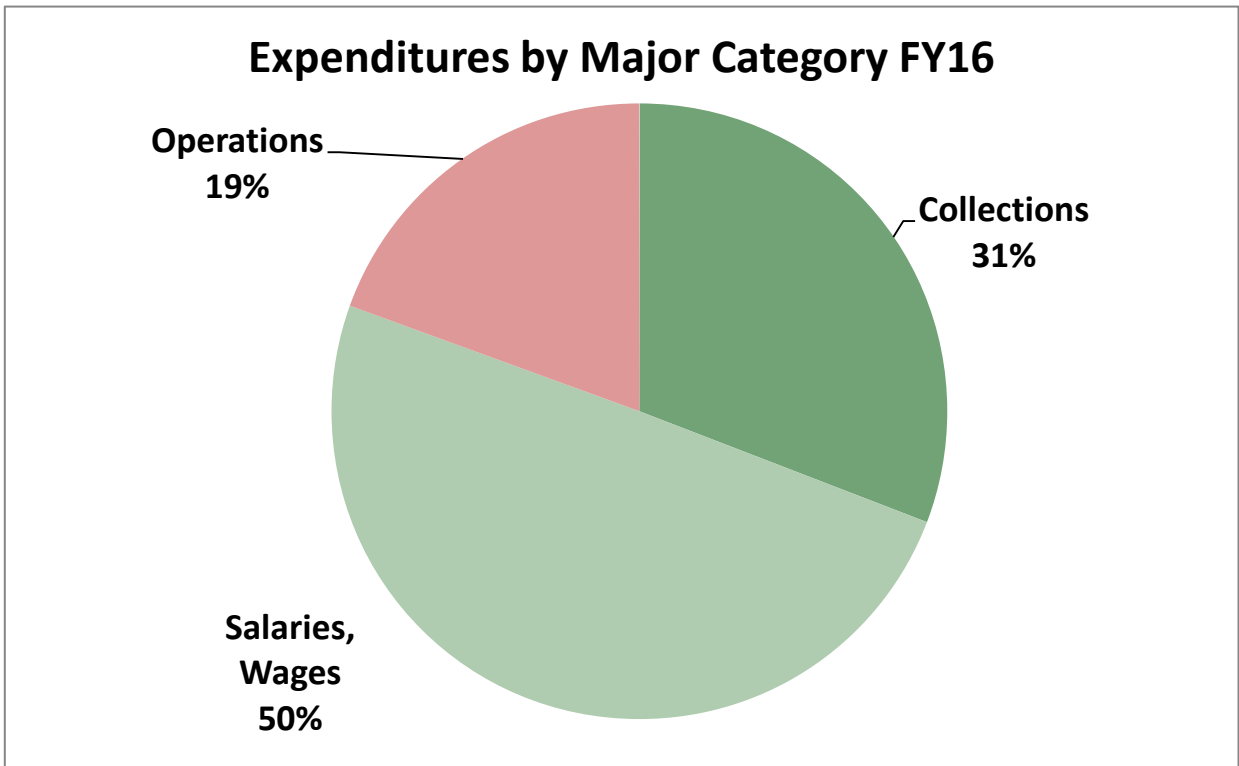
Budget Code	Description	Expenditures FY2015/16	Percentage FY 2015/16	Expenditures FY 2014/15
DR	Gifts to the Library	1,624,777	4.48%	\$668,591
EI, DI	University Endowments & Gifts	377,470	1.04%	\$403,680
EF, ER, EU	Library Endowments	3,344,336	9.21%	\$3,571,905
FA	Overhead Funds	218,367	0.60%	\$658,771
GF,GH	Grants to the Library	107,618	0.30%	\$19,111
LG	University Local Funds	872,617	2.40%	\$590,359
LS, SS	Library Sales and Service Funds	432,997	1.19%	\$210,639
SE	State- Equipment Trust Funds	547,106	1.51%	\$491,127
SG	State- Education and General	26,217,176	72.23%	\$24,860,173
SR	State- Special and Restricted	133,396	0.37%	\$119,698
SU ₁	State- Utilities	2,421,118	6.67%	
Operations Total		36,296,977	100.00%	\$31,594,053
LP, SP	Capital Construction Projects	0		\$0
Total		36,296,977		\$31,594,053

¹ 2016: new financial model was implemented. Utilities funds were awarded to the Library.



Library Budget: Expenditures by Category

<i>Description</i>	<i>FY15/16</i>	<i>FY16 Percent of Total</i>	<i>FY14/15</i>	<i>FY13/14</i>	<i>FY12/13</i>
Collections	\$ 11,177,195	30.85%	\$9,909,430	\$8,032,902	\$7,346,587
Salaries, Wages, Fringe Benefits	\$ 18,014,539	49.72%	\$18,675,332	\$17,423,747	\$16,993,732
Operating and Miscellaneous	\$ 7,040,758	19.43%	\$3,009,291	\$4,497,196	\$3,790,740
Total	\$ 36,232,492	100.00%	\$31,594,053	\$29,953,845	\$28,131,059



Staff Development and Training

	<i>2007/08</i>	<i>2008/09</i>	<i>2009/10</i>	<i>2010/11</i>	<i>2011/12</i>	<i>2012/13</i>	<i>2013/14</i>	<i>2014/15</i>	<i>2015/16</i>
Courses Taught	140	167	116	96	94	70	111	88	106
Attendance	1,792	2,334	2,340	1,381	1,401	1,150	1,419	1,071	1,880
% of staff attending	96.0%	98.0%	99.0%	94.0%	94.0%	95.0%	96.0%	97.0%	98.0%

University of Virginia Libraries

Association of Research Libraries Statistics 2015/2016

	<i>Spec Coll</i>	<i>Univ Library</i>	<i>Univ Lib Total</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>
COLLECTIONS							
1. Titles held current year ¹	393,673	4,441,102	--	15,815	39,680	152,492	--
2. Volumes held current year ²	417,801	4,656,479	5,074,280	20,593	112,527	674,200	5,881,600
3. Basis of volume count is	Physical	Bibliographic		Bibliographic	Bibliographic	Physical	
4. Electronic books (included in #2)	0		480,455	0	5,756	100,988	587,199
EXPENDITURES							
6. Total library expenditures ³	\$3,900,137	\$28,793,317	\$32,693,454	\$820,148	\$4,648,131	\$3,523,975	\$41,685,708
7. Total library materials expenditures	\$2,945,084	\$8,435,275	\$11,380,359	\$445,979	\$2,628,120	\$1,410,009	\$15,864,467
7a. One-time resource purchases	\$2,943,160	\$1,595,771	\$4,538,931	\$110,720	\$3,000	\$183,947	\$4,836,599
7b. Ongoing resource purchases	\$1,924	\$6,575,760	\$6,577,684	\$330,401	\$2,622,190	\$1,202,206	\$10,732,482
7c. Collections support	\$0	\$263,744	\$263,744	\$4,857	\$2,930	\$23,855	\$295,386
8. Total salaries and wages	\$928,114	\$13,344,223	\$14,272,337	\$351,464	\$1,759,844	\$1,931,916	\$18,315,561
8a. Professional staff	\$861,183	\$7,088,865	\$7,950,048	\$157,050	\$957,835	\$1,221,342	\$10,286,275
8b. Support staff	\$0	\$4,985,543	\$4,985,543	\$176,566	\$802,009	\$644,388	\$6,608,506
8c. Student assistants ⁴	\$66,931	\$1,269,815	\$1,336,746	\$17,848	\$0	\$66,187	\$1,420,781
9. Other operating expenditures	\$26,939	\$7,013,819	\$7,040,758	\$22,705	\$260,167	\$182,050	\$7,505,680
10. Fringe benefits	\$234,979	\$4,419,143	\$4,654,122	\$113,827	\$567,436	\$523,749	\$5,859,134
11. Official fringe percent	27.8%	27.8%		27.8%	27.8%	27.8%	
12. Expenditures from external sources	n/a	\$755,341	\$755,341	\$20,346	\$28,760	\$0	\$804,447

¹ Titles includes ALL formats.

² "Volumes" includes print and electronic items.

³ Total library expenditures exclude fringe benefits

⁴ For the University Library, this includes part-time temp and wage workers.

University of Virginia Libraries
Association of Research Libraries Statistics 2015/2016

	<i>Spec Coll</i>	<i>Univ Library</i>	<i>Univ Lib Total</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>
PERSONNEL							
13. Total staff FTE	13	242	255	7	30	28	320
13a. Professional staff	11	114	125	3	13	15	156
13b. Support staff	0	86	86	4	17	10	117
13c. Student assistants ¹	2	42	44	0	0	3	47
INSTRUCTION							
14. Number of library presentations to groups	230	444	674	62	875	108	1,719
15. Total number of participants in presentations	3,866	7,731	11,597	1,250	5,944	460	19,251
REFERENCE							
16. Number of reference transactions	10,506	23,302	33,808	6,300	1,166	4,520	45,794
CIRCULATION							
17. Number of initial circulations (excluding reserve)	10,949	178,660	189,609	901	4,807	20,578	215,895
USE OF ELECTRONIC RESOURCES (COUNTER compliant)							
18. Number of successful full-text article requests (e-journals)	n/a	n/a	n/a	n/a	n/a	n/a	2,675,601
19. Number of regular searches (databases)	n/a	n/a	2,982,670	n/a	n/a	1,023,820	4,006,490
20. Number of federated searches (databases)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
INTERLIBRARY LOANS							
21. Total number of filled requests provided to other libraries	17	20,470	20,487	112	2,701	893	24,193
22. Total number of filled requests received from other libraries	n/a	25,334	25,334	493	3,275	884	29,986

¹ For the University Library, this includes part-time temp and wage workers.

University of Virginia Libraries
Association of Research Libraries Statistics 2015/2016

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>
DOCTOR'S DEGREES & FACULTY					
23. Doctor's degrees awarded	261	0	206	330	797
24. Doctoral fields	48	1	3	2	54
25. Fulltime faculty	1,194	63	49	85	1,391
ENROLLMENT					
26. Total fulltime students	18,463	853	1,428	1,003	21,747
27. Total part time students	1,887	4	244	1	2,136
28. Fulltime grad students	2,995	853	1,089	1,003	5,940
29. Part time grad students	1,026	4	176	1	1,207

*Some Uva Library Doctoral fields (8 Basic Medical Sciences fields) are shared with Health.

University of Virginia Libraries Association of Research Libraries Rankings

Below is the University of Virginia Libraries' rankings in the ARL Investment Index. The rankings are determined by four variables: total library expenditures, salaries & wages of professional staff, total library materials expenditures, professional & support staff FTE. There are 114 university libraries in ARL.

Top 35 ARL Ranked Libraries FY15

Ranking Institution Name

- 1 HARVARD
- 2 YALE
- 3 COLUMBIA
- 4 TORONTO
- 5 MICHIGAN
- 6 CALIFORNIA, BERKELEY
- 7 NEW YORK
- 8 PRINCETON
- 9 CORNELL
- 10 PENNSYLVANIA STATE
- 11 CALIFORNIA, LOS ANGELES
- 12 TEXAS
- 13 TEXAS A&M
- 14 ILLINOIS, URBANA
- 15 OHIO STATE
- 16 PENNSYLVANIA
- 17 WASHINGTON
- 18 SOUTHERN CALIFORNIA
- 19 EMORY
- 20 DUKE
- 21 JOHNS HOPKINS
- 22 MINNESOTA
- 23 NORTH CAROLINA
- 24 WISCONSIN
- 25 RUTGERS
- 26 INDIANA
- 27 ALBERTA
- 28 NORTHWESTERN
- 29 VIRGINIA
- 30 CHICAGO
- 31 BRITISH COLUMBIA
- 32 MICHIGAN STATE
- 33 PITTSBURGH
- 34 IOWA
- 35 NORTH CAROLINA STATE

ARL Rankings FY03-FY15

Year UVa Rankings

Year	UVa Rankings
FY03	27
FY04	22
FY05	20
FY06	19
FY07	24
FY08	24
FY09	27
FY10	33
FY11	30
FY12	32
FY13	34
FY14	31
FY15	29

