

University of Virginia Libraries
Association of Research Libraries Statistics

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>Total</i>	<i>01-02 UL % change</i>	<i>01-02 Total % change</i>		
COLLECTIONS									
1a. Volumes held previous year	3,952,907	102,985	198,392	613,549	4,867,833	3,884,235	1.77%	4,779,269	1.85%
2. Volumes added	66,119	817	1,896	11,318	80,150	75,724	-12.68%	101,692	-21.18%
2a. Volumes withdrawn	6,530	1,508	2,497	16,006	26,541	7,052	-7.40%	13,128	102.17%
3. Volumes - net added	59,589	-691	-601	-4,688	53,609	68,672	-13.23%	88,564	-39.47%
1. Volumes held current year	4,012,496	102,294	197,791	608,861	4,921,442	3,952,907	1.51%	4,867,833	1.10%
4. Monographic purchases	35,965	499	555	2,715	39,734	42,271	-14.92%	45,960	-13.55%
5. Purchased serials	10,574	625	3,305	9,257	23,761	12,380	-14.59%	26,695	-10.99%
6. Non-purchased serials	26,996	25	163	2,070	29,254	26,873	0.46%	29,148	0.36%
7. Total serials	37,570	650	3,468	11,327	53,015	39,253	-4.29%	55,843	-5.06%
8. Microform units	3,898,528	286,367	14,618	1,265,003	5,464,516	3,855,594	1.11%	5,395,261	1.28%
9. Documents	642,158	0	0	37,485	679,643	642,200	-0.01%	681,643	-0.29%
10. Computer files	24,363	133	312	140	24,948	18,330	32.91%	18,912	31.92%
11. MSS & Archives (linear ft)	23,102	0	543	2,726	26,371	22,821	1.23%	26,020	1.35%
12. Cartographic	149,832	0	0	530	150,362	147,911	1.30%	148,443	1.29%
13. Graphic	413,805	0	30,915	2,300	447,020	403,546	2.54%	434,510	2.88%
14. Audio	61,568	0	1,128	2	62,698	59,099	4.18%	60,070	4.37%
15. Film and video	21,646	0	2,796	502	24,944	20,585	5.15%	23,960	4.11%

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EXPENDITURES									
16. Print Monographs	\$1,559,289	\$40,573	\$127,699	\$115,841	\$1,843,402	\$1,711,742	-8.91%	\$2,025,021	-8.97%
17. All current serials	\$3,250,187	\$249,966	\$1,216,250	\$907,597	\$5,624,000	\$3,453,976	-5.90%	\$5,487,724	2.48%
18. Other lib materials	\$772,244	\$0	\$19,516	\$93,612	\$885,372	\$757,430	1.96%	\$1,175,353	-24.67%
19. Miscellaneous	\$202,925	\$0	\$7,560	\$24,942	\$235,427	\$182,340	11.29%	\$203,759	15.54%
20. Total lib materials	\$5,784,645	\$290,539	\$1,371,025	\$1,141,992	\$8,588,201	\$6,105,488	-5.25%	\$8,891,857	-3.41%
Monograph Unit Cost	\$43.36	\$81.31	\$230.09	\$42.67	\$46.39	\$40.49	7.08%	\$44.06	5.30%
Serial Unit Cost	\$307.38	\$399.95	\$368.00	\$98.04	\$236.69	\$279.00	10.17%	\$205.57	15.14%
21. Contract binding	\$55,017	\$6,375	\$2,984	\$18,558	\$82,934	\$125,944	-56.32%	\$201,057	-58.75%
22. Professional staff	\$4,264,782	\$127,168	\$1,100,018	\$819,274	\$6,311,242	\$4,334,227	-1.60%	\$6,511,385	-3.07%
23. Support staff	\$6,756,596	\$208,159	\$962,745	\$535,807	\$8,463,307	\$6,610,177	2.22%	\$8,485,734	-0.26%
24. Student assistants	\$515,678	\$9,282	\$741	\$57,780	\$583,481	\$724,142	-28.79%	\$788,927	-26.04%
25. Total salary, wages	\$11,537,056	\$344,609	\$2,063,504	\$1,412,861	\$15,358,030	\$11,668,546	-1.13%	\$15,786,046	-2.71%
26. Other oper exp	\$2,272,568	\$20,338	\$379,063	\$166,370	\$2,838,339	\$2,689,540	-15.50%	\$3,746,075	-24.23%
27. Total lib expends	\$19,649,285	\$661,861	\$3,816,576	\$2,739,781	\$26,867,504	\$20,589,518	-4.57%	\$28,625,035	-6.14%

24. Does not include federal work-study funds.

25. Includes fringe benefits.

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28. Professional Staff	69	2	16	11	97	65	5.38%	94	3.46%
29. Support Staff	168	5	27	14	214	149	12.75%	197	8.38%
30. Student assistants	37	1	1	4	43	52	-28.85%	58	-25.86%
31. Total FTE Staff	274	8	44	29	354	266	2.82%	348	1.65%
32. Lib presentations	880	52	521	27	1,480	1,305	-32.57%	1,895	-21.90%
33. Total participants	11,692	621	4,623	520	17,456	11,642	0.43%	15,686	11.28%
34. Ref transactions	91,240	6,311	30,133	23,600	151,284	101,680	-10.27%	182,007	-16.88%
35. Initial circulations	403,852	2,835	11,018	26,500	444,205	390,726	3.36%	431,559	2.93%
Renewals	694,392	7,752	7,786	21,251	731,181	399,998	73.60%	427,169	71.17%
36. Total circulation	1,098,244	10,587	18,804	47,751	1,175,386	790,724	38.89%	858,728	36.88%
37. ILL provided	31,366	n/a	10,609	1,566	43,541	31,985	-1.94%	44,235	-1.57%
38. ILL received	27,096	240	3,475	u/a	30,811	25,665	5.58%	29,439	4.66%
39. Ph.Ds awarded					298			289	3.11%
40. Ph.D fields					47			46	2.17%
41. Fulltime faculty					1,063			1,052	1.05%
42. Total fulltime students					18,533			18,204	1.81%
43. Total part time students					4,611			4,535	1.68%
44. Fulltime grad students					5,624			5,408	3.99%
45. Part time grad students					3,715			3,567	4.15%

University of Virginia Libraries
Association of Research Libraries Supplementary Statistics

	<i>Univ Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law</i>	<i>TOTAL</i>	<i>01-02 UL</i>	<i>% change</i>	<i>01-02 Total</i>	<i>% change</i>
I. Expenditures									
1. Computer Files: monographic expenditures	\$367,947	\$0	\$0	u/a	\$367,947	\$312,752	17.65%	\$312,752	17.65%
2. Electronic serials	\$1,331,942	\$155,510	\$226,846	\$115,816	\$1,830,114	\$449,618	196.24%	\$769,563	137.81%
2a. Electronic index	u/a	\$113,071	\$48,885	\$8,669	u/a	u/a		u/a	
2b. Full text e-serials	u/a	\$42,439	\$177,961	\$107,647	u/a	u/a		u/a	
3. Bibliographic utilities, networks, consortia									
3a. Library expenditures*	\$209,610	\$0	\$8,638	\$20,000	\$238,248	\$187,799	11.61%	\$196,662	21.15%
3b. External expenditures	\$573,776	\$0	\$0	\$1,949	\$575,725	\$596,189	-3.76%	\$636,028	-9.48%
4. Computer hardware and software	\$674,253	\$0	\$122,100	\$49,418	\$845,771	\$826,297	-18.40%	\$989,643	-14.54%
5. Document delivery/ILL	\$152,858	\$934	\$28,863	\$12,800	\$195,455	\$145,249	5.24%	\$190,739	2.47%
II. Electronic access									
6. Number of records in catalog					3,459,269			3,398,441	1.79%
7. Percentage of holdings in OPAC	99%	100%	99%	99%	99%	99%	0.00%	99%	0.25%
III. In-house use									
8. Number of in-house uses*	194,662	0	68,898	4	263,564	178,709	8.93%	257,308	2.43%
Figure based on sampling:									
YES									
NO	X		X						
IV. Service hours and staffed service points									
9. Number of staffed service points	23	1	5	6	35	25	-8.00%	37	-5.41%
10. Number of public service hours	149	92	96	112	149	149	0.00%	149	0.00%

Circulation Summary

	University Library	Darden, Health, Law	Total University	University Library % Change from 01/02	Total University % Change from 01/02
<i>Circulation Data Online</i>					
Initial Regular Charges	403,852	40,353	444,205	3.4%	2.9%
Regular Renewals	694,392	36,789	731,181	73.6%	71.2%
Reserve Circulation	171,512	18,807	190,319	-1.7%	-1.1%
Total Circulation	1,269,756	95,949	1,365,705	31.6%	29.9%
<i>Interlibrary Loans</i>					
Loans to Other Libraries	31,366	12,175	43,541	1.1%	0.6%
Receipts from Other Libraries	27,096	3,715	30,811	5.6%	4.7%
<i>Retrievals and Deliveries</i>					
LEO Deliveries to Faculty	32,489	131	32,620	15.4%	n/a
Ivy Stacks Retrievals	11,613	n/a	11,613	0.1%	n/a
Continuing Education Deliveries	1,977	0	1,977	7.8%	n/a
Electronic Deliveries	11,868	0	11,868	41.0%	n/a
<i>Miscellaneous</i>					
Recalls for Patrons	43,272	2,057	45,329	2.6%	1.5%
Recorded In-house Uses	194,662	68,902	263,564	8.9%	2.4%
Gate Count (except Darden)	1,924,996	701,099	2,626,095	-9.2%	-7.8%
ToolKit Files Created	8,322	n/a	8,322	-7.4%	n/a
Special Collections Circulation	14,634	n/a	14,634	3.7%	n/a

Interlibrary Loan Statistics

Note: Darden loans are handled by the University Library; Law receipts are handled by the University Library (from 2000/01). Their numbers are included in the totals for the University Library.

Year	Loans to Other Libraries:										Total
	University Library				Health			Law			
	Virginia	Non-Virginia	Total	% Change	Virginia	Non-Virginia	Total	Virginia	Non-Virginia	Total	
1990/91	7,152	12,002	19,154								19,154
1991/92	10,870	13,821	24,691	28.9%							24,691
1992/93	13,884	15,793	29,677	20.2%							29,677
1993/94	16,604	17,527	34,131	15.0%							34,131
1994/95	14,491	19,169	33,660	-1.4%							33,660
1995/96	12,584	13,602	26,186	-22.2%							26,186
1996/97	13,155	13,435	26,590	1.5%							26,590
1997/98	14,309	14,072	28,381	6.7%							28,381
1998/99	15,562	14,484	30,046	5.9%			11,903			1,561	43,510
1999/00	16,220	12,410	28,630	-4.7%	8,434	3,249	11,683	728	859	1,587	41,900
2000/01	13,680	13,667	27,347	-4.5%	7,073	3,856	10,929	636	1,133	1,769	40,045
2001/02*	15,766	15,268	31,034	13.5%	6,853	3,685	10,538	604	1,108	1,712	43,284
2002/03	17,112	14,254	31,366	1.1%	6,553	4,056	10,609	574	992	1,566	43,541

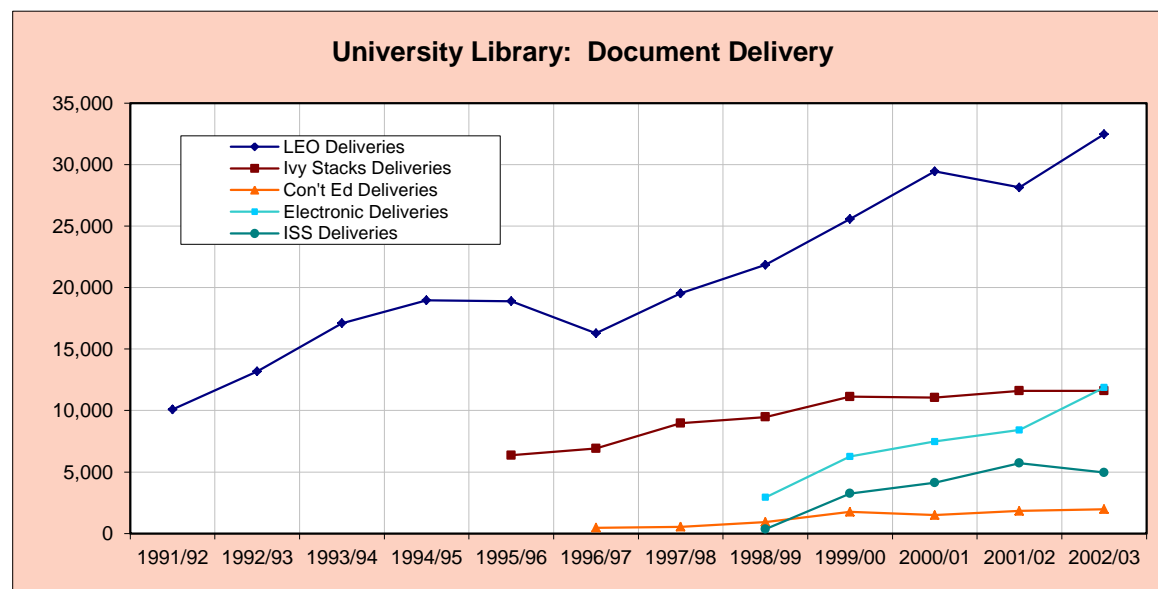
Year	Receipts from other Libraries:												Total	
	University Library				Health			Law			Darden			
	Virginia	Non-Virginia	Total	% Change	Virginia	Non-Virginia	Total	Virginia	Non-Virginia	Total	Virginia	Non-Virginia		Total
1990/91	3,660	5,726	9,386											9,386
1991/92	5,094	6,420	11,514	22.7%										11,514
1992/93	6,007	8,237	14,244	23.7%										14,244
1993/94	8,001	9,344	17,345	21.8%										17,345
1994/95	8,781	10,783	19,564	12.8%										19,564
1995/96	8,955	10,354	19,309	-1.3%										19,309
1996/97	9,749	11,051	20,800	7.7%										20,800
1997/98	9,721	11,368	21,089	1.4%										21,089
1998/99	10,537	12,497	23,034	9.2%			4,447			862	229		229	28,343
1999/00	12,500	12,718	25,218	9.5%	1,675	2,787	4,462	575	314	889	255		255	30,569
2000/01	12,686	13,032	25,718	2.0%	321	3,337	3,658				165		165	29,376
2001/02	12,233	13,432	25,665	-0.2%	337	3,250	3,587				101	86	187	29,439
2002/03	12,636	14,460	27,096	5.6%	254	3,221	3,475				145	95	240	30,811

* Revised per Jean Cooper 7/30/03

Document Delivery

Notes: Statistics for various kinds of on-grounds delivery. Darden's figures are included in the University Library's stats. Law does not have a delivery service. Law and Health Sciences *Ivy Stacks* deliveries are done by the University Library. Some of the types of deliveries are overlapping, e.g., both electronic and Ivy Stacks deliveries can also be LEO deliveries. ISS deliveries are hard-copy items delivered to Instructional Scanning Services to be scanned and linked to ToolKit (electronic reserve).

Year	University Library and Darden								Health Sciences		
	LEO: Faculty Deliveries	% Change	Ivy Stacks Deliveries	% Change	Cont. Ed Deliveries	% Change	Electronic Deliveries: From UVa	From ILL	Total	ISS	Documents Delivered
1991/92	10,085	n/a									
1992/93	13,190	30.8%									
1993/94	17,097	29.6%									
1994/95	18,964	10.9%									
1995/96	18,892	-0.4%	6,359								
1996/97	16,296	-13.7%	6,905	8.6%	468						
1997/98	19,533	19.9%	8,966	29.8%	535	14.3%					
1998/99	21,866	11.9%	9,473	5.7%	928	73.5%	245	2,698	2,943	350	
1999/00	25,579	17.0%	11,138	17.6%	1,767	90.4%	1,597	4,671	6,268	3,249	8
2000/01	29,455	15.2%	11,051	-0.8%	1,492	-15.6%	3,185	4,291	7,476	4,123	95
2001/02	28,157	-4.4%	11,604	5.0%	1,834	22.9%	3,960	4,459	8,419	5,725	75
2002/03	32,489	15.4%	11,613	0.1%	1,977	7.8%	5,025	6,843	11,868	4,953	131



Regular and Reserve Circulation by Library

Notes: Includes regular initial and renewal circulation, and reserve circulation. Reserve circulation includes reserve renewals since there are so few reserve renewals. Reserve is defined as any item with a loan period of fewer than 7 days. Numbers are compared to previous year with percent change. For 2002/03 the substantial overall increase is due almost entirely to renewals and was possibly caused by the addition of a live link to the Virgo renewal page in overdue notices.

<i>Library</i>	<i>Regular Circ</i>	<i>Regular Renewals</i>	<i>Total Regular</i>	<i>Reserve Circ</i>	<i>Total 2002/03</i>	<i>Total 2001/02</i>	<i>% Change Last Year</i>
Alderman	212,212	523,706	735,918	16,690	752,608	471,184	59.7%
Astronomy	255	228	483	14	497	1,913	-74.0%
Bio/Psych	4,175	3,456	7,631	1,813	9,444	11,064	-14.6%
Chemistry	1,228	1,318	2,546	112	2,658	2,982	-10.9%
Clemons	59,287	58,586	117,873	111,517	229,390	224,849	2.0%
Education	20,294	13,527	33,821	4,264	38,085	32,942	15.6%
Fine Arts	35,805	28,377	64,182	11,462	75,644	72,848	3.8%
Ivy Stacks	6,016	9,859	15,875	42	15,917	15,258	4.3%
Math	1,602	2,846	4,448	122	4,570	4,443	2.9%
Music	29,361	10,817	40,178	10,022	50,200	49,409	1.6%
Physics	2,277	2,606	4,883	1,160	6,043	5,017	20.5%
Sci/Engr	31,340	39,066	70,406	7,705	78,111	73,211	6.7%
Spec Coll				6,589	6,589	n/a	
Univ Lib Total	403,852	694,392	1,098,244	171,512	1,269,756	965,120	31.6%
Darden	2,835	7,752	10,587	3,876	14,463	14,074	2.8%
Health Sciences	11,018	7,786	18,804	5,353	24,157	24,111	0.2%
Law	26,500	21,251	47,751	9,578	57,329	47,914	19.6%
Total	444,205	731,181	1,175,386	190,319	1,365,705	1,051,219	29.9%

Initial Circulation by Library

Notes: Initial University Library circulation sorted by library with comparison to previous year. Does not include circulations of fewer than 7 days. In September 2002, Clemons discarded the 30-day circulation rule for all items except the browsing collection. In September 2002, Astronomy became an unstaffed library with key-only access, and Math switched to a half-day schedule.

Library	1998/99	1999/00	2000/01	2001/02	2002/03	% Change Last Year	% of Circ
Alderman	236,570	233,241	227,814	211,526	212,212	0.3%	47.8%
Clemons	55,717	58,728	56,686	50,699	59,287	16.9%	13.3%
Education	22,892	19,718	17,660	17,627	20,294	15.1%	4.6%
Fine Arts	41,197	35,802	33,513	33,336	35,805	7.4%	8.1%
Ivy Stacks	10,463	5,489	5,965	5,736	6,016	4.9%	1.4%
Music	13,196	28,199	29,085	27,557	29,361	6.5%	6.6%
<i>Science Libraries Total</i>	<i>58,309</i>	<i>53,418</i>	<i>50,014</i>	<i>44,245</i>	<i>40,877</i>	<i>-7.6%</i>	<i>9.2%</i>
Astronomy	911	524	569	644	255	-60.4%	0.1%
Bio/Psych	7,743	7,388	5,944	5,439	4,175	-23.2%	0.9%
Chemistry	2,441	2,357	1,783	1,662	1,228	-26.1%	0.3%
Math	2,685	2,187	2,306	2,047	1,602	-21.7%	0.4%
Physics	3,006	2,365	2,312	2,245	2,277	1.4%	0.5%
Science/Engineering	41,523	38,597	37,100	32,208	31,340	-2.7%	7.1%
Total Univ Library	438,344	434,595	420,737	390,726	403,852	3.4%	90.9%
Darden	4,262	3,557	3,016	2,638	2,835	7.5%	0.6%
Health Sciences	21,297	20,513	13,876	11,577	11,018	-4.8%	2.5%
Law	23,720	29,089	30,187	26,618	26,500	-0.4%	6.0%
Total	487,623	487,754	467,816	431,559	444,205	2.9%	100.0%

Initial Regular Circulation by Patron Profile

Notes: There were two changes that may have affected the numbers for employees and faculty. The browsing collection in Clemons, used quite a bit by employees, was disbanded. In addition, library staff were changed to faculty status for circulation purposes. Most of the increase in faculty charges were in Clemons Library.

<i>Patron Type</i>	<i>1997/98</i>	<i>1998/99</i>	<i>1999/00</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>% Change Last Year</i>
<i>University Library</i>							
Employee	6,870	8,204	10,235	10,573	11,029	9,894	-10.3%
Faculty	70,249	65,334	63,891	69,612	61,494	72,406	17.7%
Graduate Student	129,408	117,614	112,951	108,920	102,200	108,960	6.6%
Undergraduate	141,015	131,482	143,005	132,038	122,847	119,473	-2.7%
Non-Affiliated	50,678	47,948	38,081	32,573	37,557	41,848	11.4%
Library Internal	65,378	67,762	66,432	67,021	55,599	51,271	-7.8%
Total	463,598	438,344	434,595	420,737	390,726	403,852	3.4%
<i>Darden</i>							
Employee			107	108	78	112	43.6%
Faculty			451	433	378	384	1.6%
Graduate Student			1,501	1,380	1,232	1,447	17.5%
Undergraduate			670	428	418	332	-20.6%
Non-Affiliated			634	359	324	342	5.6%
Library Internal			194	308	208	218	4.8%
Total			3,557	3,016	2,638	2,835	7.5%
<i>Health Sciences</i>							
Employee			4,352	4,605	2,845	2,938	3.3%
Faculty			3,526	2,613	2,081	2,472	18.8%
Graduate Student			5,048	3,473	3,422	3,251	-5.0%
Undergraduate			2,115	1,718	1,608	1,449	-9.9%
Non-Affiliated			429	497	640	626	-2.2%
Library Internal			5,043	970	981	282	-71.3%
Total			20,513	13,876	11,577	11,018	-4.8%
<i>Law</i>							
Employee			336	274	291	299	2.7%
Faculty			15,947	18,915	16,021	13,741	-14.2%
Graduate Student			8,517	6,519	6,439	6,475	0.6%
Undergraduate			1,418	1,955	1,323	1,410	6.6%
Non-Affiliated			1,195	1,256	2,005	1,936	-3.4%
Library Internal			1,675	1,268	539	2,639	389.6%
Total			29,088	30,187	26,618	26,500	-0.4%

Patrons by Profile

Note: These numbers fluctuate significantly from year to year due to the timing of patron updates to the database.

	<i>Number</i>	<i>Percent</i>
Employees	19,131	21.5%
Faculty	6,139	6.9%
Graduate Students	12,277	13.8%
Undergraduates	44,471	50.0%
Non-Affiliated:	6,874	7.7%
Area Health Professionals	117	0.1%
Other Virginia Faculty	247	0.3%
Researchers	622	0.7%
Virginia Borrowers	5,888	6.6%
Total Patrons	88,892	100.0%

Regular Initial and Renewal Circulation

Notes: Includes initial and renewal regular circulation, but not reserve or in-house use. The bump in circulation for 1996/97 is due to the implementation of Sirsi as our online catalog. Items from NOTIS were rechecked-out in Sirsi. It also became possible for patron to renew their own books online; they typically renew all items at once regardless of due date, which artificially inflates the renewal numbers. In 2002/03, a link to the renewal screen was added to overdue notices, causing an inflated increase in renewals.

<i>Year</i>	<i>Univ</i>			<i>Total</i>	<i>Univ Lib</i>	<i>University</i>
	<i>Library</i>	<i>Darden</i>	<i>Health</i>	<i>Law University</i>	<i>% Change</i>	<i>% Change</i>
1983/84	484,520	12,600	69,370	14,825	581,315	
1984/85	528,034	14,600	57,218	12,929	612,781	9.0%
1985/86	556,188	15,939	53,174	16,602	641,903	5.3%
1986/87*	573,841				650,892	3.2%
1987/88	591,493	16,000	34,760	17,626	659,879	3.1%
1988/89	619,377	18,325	35,676	19,647	693,025	4.7%
1989/90	709,111	20,301	35,980	16,101	781,493	14.5%
1990/91	752,459	19,134	34,986	15,921	822,500	6.1%
1991/92	799,881	18,343	39,031	21,272	878,527	6.3%
1992/93	814,935	20,135	34,366	25,244	894,680	1.9%
1993/94	822,912	21,033	31,282	25,970	901,197	1.0%
1994/95	802,172	18,966	32,511	31,483	885,132	-2.5%
1995/96	719,107	16,455	34,327	34,138	804,027	-10.4%
1996/97	981,596	22,672	27,714	29,765	1,061,747	36.5%
1997/98	946,732	21,368	26,927	33,532	1,028,559	-3.6%
1998/99	935,627	15,977	29,786	36,947	1,018,337	-1.2%
1999/00	924,954	13,294	27,608	37,184	1,003,040	-1.1%
2000/01	897,218	10,588	20,282	44,002	972,090	-3.0%
2001/02	790,724	9,268	18,456	40,280	858,728	-11.9%
2002/03	1,098,244	10,587	18,804	47,751	1,175,386	38.9%

*Data incomplete for 1986/87; estimate for Total University based on prior and succeeding years.

Reserve Circulation by Library

Notes: Includes initial and renewal "reserve" circulation; that is, all items that have a loan period of fewer than 7 days. The increase in Alderman's "reserve" circulation for 2001/02 derives from the laptop program. Chemistry did not provide reserve materials until 2002/03. Health Sciences figures for 1999/00 include only what circulated from their reserve desk; Health Sciences figures for 2000/01 and after are calculated using ARL standards. Astronomy had key access only beginning in Fall 2002. Math was open only half a day beginning Fall 2002. Fine Arts instituted open reserves in Fall 2002; reserve items are no longer charged. Spec Coll began automated circulation in Sept 2002; all Spec Coll circulations are fewer than 7 days.

<i>Library</i>	<i>1998/99</i>	<i>1999/00</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>% Change Last Year</i>
Alderman	1,935	4,138	9,324	13,631	16,690	22.4%
Astronomy	9	619	672	636	14	-97.8%
Bio/Psych	3,064	2,987	1,472	1,811	1,813	0.1%
Chemistry	7	12	0	2	112	5500.0%
Clemons	112,258	107,051	121,069	111,865	111,517	-0.3%
Education	5,657	2,912	4,783	4,443	4,264	-4.0%
Fine Arts	16,813	15,306	10,474	14,861	11,462	-22.9%
Ivy	0	0	0	0	42	0.0%
Math	469	494	289	778	122	-84.3%
Music	27,113	12,551	11,864	14,727	10,022	-31.9%
Physics	2,342	1,339	737	849	1,160	36.6%
Sci/Engr	21,663	13,114	10,616	10,793	7,705	-28.6%
Spec Coll	0	0	0	0	6,589	0.0%
Total Univ Library	191,330	160,523	171,300	174,396	171,512	-1.7%
Darden		2,794	3,280	4,806	3,876	-19.4%
Health Sciences		345	6,936	5,655	5,353	-5.3%
Law		6,175	4,984	7,634	9,578	25.5%
Total		169,837	186,500	192,491	190,319	-1.1%

Circulation by Item Type and Library: Print

Notes: Regular initial and all reserve charges (whether manual and electronic) by item types and library for all patron profiles. Reflects charges processed at the library, NOT charged items that are owned by the library.

An October 2002 Sirsi upgrade merged the charge item and charge reserve functions; some circulation data was lost. "% Print" is the percent of each library's total circulation that is printed material.

<i>Library</i>	<i>Current</i>						<i>Total Print</i>	<i>Total Circ</i>	<i>% Print</i>
	<i>Books</i>	<i>Journals</i>	<i>Periodicals</i>	<i>Gov Docs</i>	<i>Scores</i>	<i>Theses</i>			
Alderman	197,667	7,195	1,509	3,440	64	1,888	211,763	228,902	92.5%
Astronomy	214	49	0	0	0	0	263	269	97.8%
Bio/Psych	3,465	551	41	6	12	50	4,125	5,988	68.9%
Chemistry	1,061	209	1	0	0	25	1,296	1,340	96.7%
Clemons	51,421	254	5	43	8	28	51,759	170,804	30.3%
Education	21,780	168	222	256	2	585	23,013	24,558	93.7%
Fine Arts	41,757	792	0	13	2	208	42,772	72,874	58.7%
Ivy Stacks	4,494	1,218	0	3	0	279	5,994	6,058	98.9%
Math	1,504	133	0	0	2	7	1,646	1,724	95.5%
Music	5,610	111	5	1	5,462	14	11,203	39,383	28.4%
Physics	3,139	152	0	2	2	33	3,328	3,437	96.8%
Sci/Engr	26,383	4,814	627	7	3	1,551	33,385	39,045	85.5%
Spec Coll	6,528	0	0	1	0	0	6,529	13,385	48.8%
Total Univ Library	365,023	15,646	2,410	3,772	5,557	4,668	397,076	607,767	65.3%
% of Total	60.1%	2.6%	0.4%	0.6%	0.9%	0.8%	65.3%	100.0%	
Darden	6,430	9	0	6	1	5	6,451	6,711	96.1%
Health Sciences	9,680	3,724	1	1	1	66	13,473	16,371	82.3%
Law	21,673	1,665	9,931	797	1	5	34,072	36,078	94.4%
Total	402,806	21,044	12,342	4,576	5,560	4,744	451,072	666,927	67.6%
% of Total	60.4%	3.2%	1.9%	0.7%	0.8%	0.7%	67.6%	100.0%	

Circulation by Item Type and Library: Non-Print

Notes: Regular initial and all reserve charges (whether manual and electronic) by item types and library for all patron profiles. Reflects charges processed at the library, NOT charged items that are owned by the library.

Laptop circulation is down 10%, probably due to the theft of 14 machines.

% Non Print is the percent of each library's total circulation that is non-print material.

<i>Library</i>	<i>Archives MSS</i>	<i>Audio</i>	<i>Computer Media</i>	<i>Equip- ment</i>	<i>Laptops</i>	<i>Maps Graphics</i>	<i>Micro- forms</i>	<i>Misc Reserve</i>	<i>Video</i>	<i>Total Non-Print</i>	<i>Total Circ</i>	<i>% Non Print</i>
Alderman	4	174	73	10	13,272	792	2,358	14	442	17,139	228,902	7.5%
Astronomy	0	0	1	0	0	0	0	5	0	6	269	2.2%
Bio/Psych	0	6	5	20	1,145	0	0	514	173	1,863	5,988	31.1%
Chemistry	0	0	3	0	0	0	0	35	6	44	1,340	3.3%
Clemons	0	2,930	35	1,259	14,198	7	22	3,241	97,353	119,045	170,804	69.7%
Education	0	43	23	760	531	1	0	92	95	1,545	24,558	6.3%
Fine Arts	46	7	27	717	1,081	25,544	83	2,348	249	30,102	72,874	41.3%
Ivy Stacks	0	34	0	5	0	0	13	12	0	64	6,058	1.1%
Math	0	0	0	0	0	0	0	71	7	78	1,724	4.5%
Music	0	23,283	6	2,613	509	0	79	556	1,134	28,180	39,383	71.6%
Physics	0	1	5	0	0	1	0	102	0	109	3,437	3.2%
Sci/Engr	1	18	110	137	2,024	3	49	3,279	39	5,660	39,045	14.5%
Spec Coll	6,833	0	0	0	0	22	1	0	0	6,856	13,385	51.2%
Total Univ Library	6,884	26,496	288	5,521	32,760	26,370	2,605	10,269	99,498	210,691	607,767	34.7%
% of Total	1.1%	4.4%	0.0%	0.9%	5.4%	4.3%	0.4%	1.7%	16.4%	34.7%	100.0%	
Darden	0	5	16	12	0	0	0	111	116	260	6,711	3.9%
Health Sciences	0	41	85	1,666	1,016	0	1	84	5	2,898	16,371	17.7%
Law	0	22	7	0	0	0	5	149	1,823	2,006	36,078	5.6%
Total	6,884	26,564	396	7,199	33,776	26,370	2,611	10,613	101,442	215,855	666,927	32.4%
% of Total	1.0%	4.0%	0.1%	1.1%	5.1%	4.0%	0.4%	1.6%	15.2%	32.4%	100.0%	

Historical Circulation Data

Initial Circulation

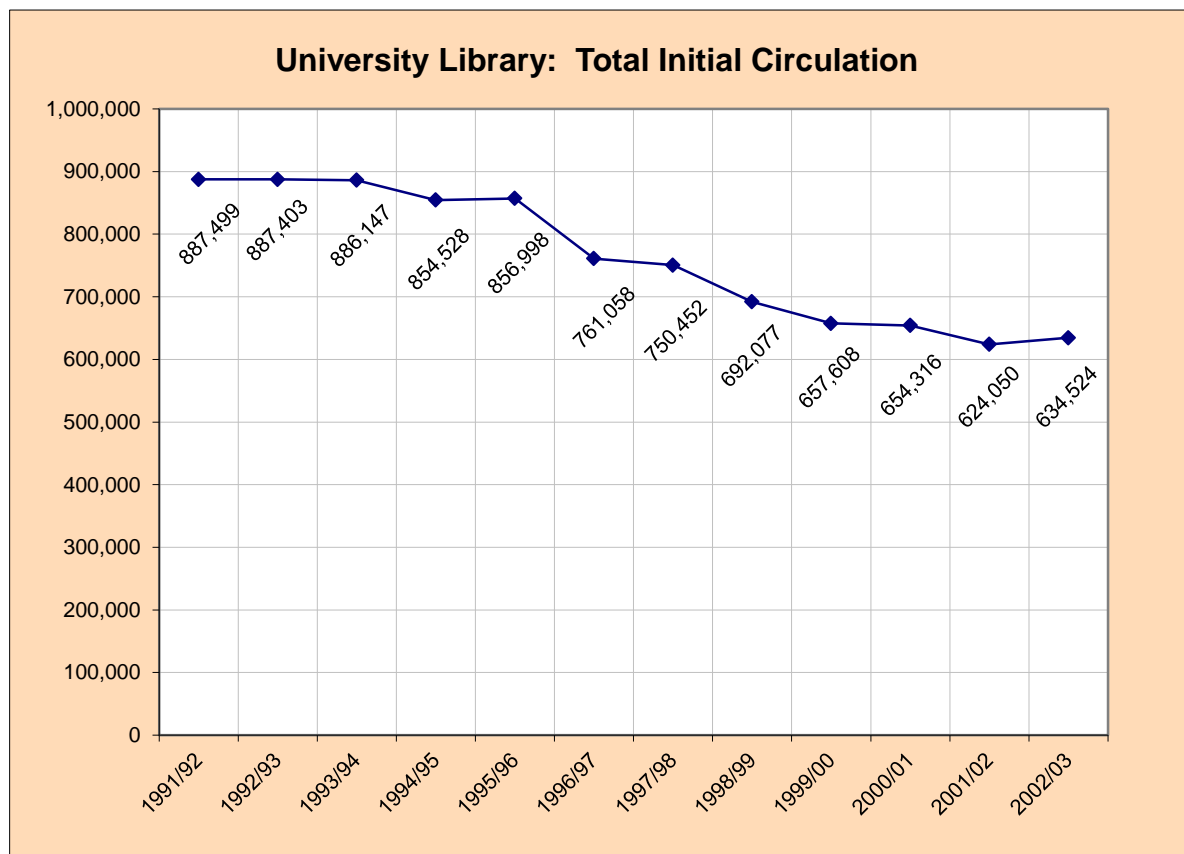
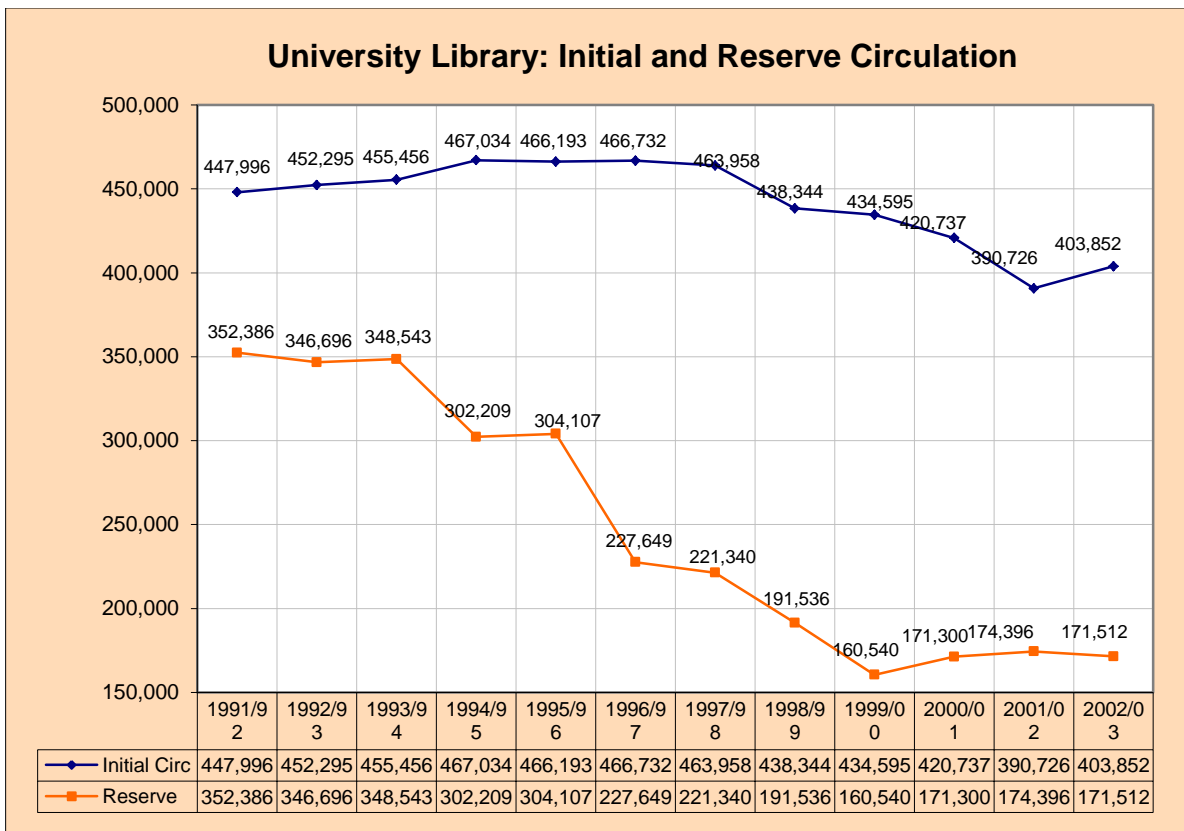
Notes: Does not include renewals, reserve, or in-house use.

Year	Univ Library	Darden	Health	Law	Total University	Univ Lib % Change	University % Change
1991/92	447,996	8,800	27,728	21,037	505,561		
1992/93	452,295	9,450	24,452	23,869	510,066	1.0%	0.9%
1993/94	455,456	9,455	19,723	23,397	508,031	0.7%	-0.4%
1994/95	467,034	7,886	23,243	26,811	524,974	2.5%	3.3%
1995/96	466,193	6,414	25,254	26,741	524,602	-0.2%	-0.1%
1996/97	466,732	5,668	16,010	23,862	512,272	0.1%	-2.4%
1997/98	463,958	4,456	16,173	23,956	508,543	-0.6%	-0.7%
1998/99	438,344	4,262	21,297	23,720	487,623	-5.5%	-4.1%
1999/00	434,595	3,557	20,513	29,089	487,754	-0.9%	0.0%
2000/01	420,737	3,016	13,876	30,187	467,816	-3.2%	-4.1%
2001/02	390,726	2,638	11,577	26,618	431,559	-7.1%	-7.8%
2002/03	403,852	2,835	11,018	26,500	444,205	3.4%	2.9%

Reserve Circulation

Notes: Includes both initial and renewal reserve circulation. Reserve is any item with a loan period of fewer than 7 days.

Year	Univ Library	Darden	Health	Law	Total University	Univ Lib % Change	University % Change
1987/88	263,025	27,000	11,292	21,431	322,748		
1988/89	262,882	29,150	17,427	13,135	322,594	-0.1%	0.0%
1989/90	343,744	15,996	4,998	10,669	375,407	30.8%	16.4%
1990/91	320,497	3,653	2,712	23,754	350,616	-6.8%	-6.6%
1991/92	352,386	6,183	4,067	19,302	381,938	9.9%	8.9%
1992/93	346,696	6,015	364	24,262	377,337	-1.6%	-1.2%
1993/94	348,543	6,193	536	22,844	378,116	0.5%	0.2%
1994/95	302,209	6,044	445	20,856	329,554	-13.3%	-12.8%
1995/96	304,107	5,850	1,034	21,405	332,396	0.6%	0.9%
1996/97	227,649	3,266	6,547	11,324	248,786	-25.1%	-25.2%
1997/98	221,340	3,378	6,371	10,820	241,909	-2.8%	-2.8%
1998/99	191,536	3,494	419	9,005	204,454	-13.5%	-15.5%
1999/00	160,540	2,794	345	6,175	169,854	-16.2%	-16.9%
2000/01	171,300	3,280	6,936	4,984	186,500	6.7%	9.8%
2001/02	174,396	4,806	5,655	7,634	192,491	1.8%	3.2%
2002/03	171,512	3,876	5,353	9,578	190,319	-1.7%	-1.1%



Manual Circulation

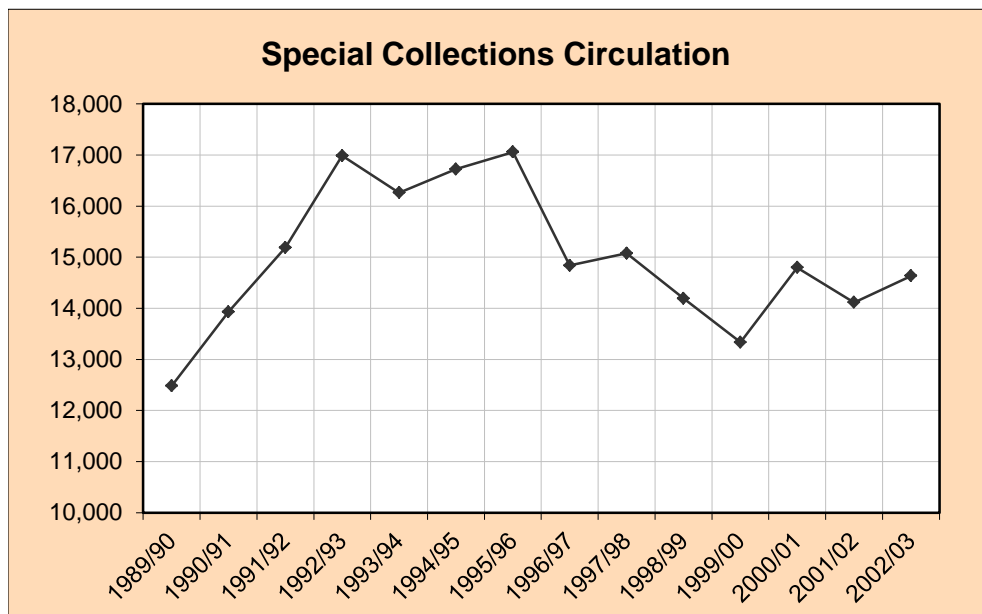
Notes: These are circulation records that are NOT maintained on VIRGO. Special Collections began circulating rare books on Virgo in September 2002, and manuscripts in January 2003.

<i>Library</i>	<i>1992/93</i>	<i>1993/94</i>	<i>1994/95</i>	<i>1995/96</i>	<i>1996/97</i>	<i>1997/98</i>	<i>1998/99</i>	<i>1999/00</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>
Special Collections	16,984	16,263	16,723	17,059	14,837	15,075	14,192	13,335	14,796	14,114	6,796
Education Microforms	6,429	6,265	5,990	8,398	10,090	6,328	5,881	4,142	3,969	2,434	1,767
Fine Arts Microforms	334	371	381	214	346	272	182	143			
Fine Arts Slides	42,698	35,197	36,156	36,803	39,736	35,768	41,271	35,295	31,909	29,481	25,500
Fine Arts Special Collections	186	134	138	104	124	101	75	36	93	81	107
Total	66,631	58,230	59,388	62,578	65,133	57,544	61,601	52,951	50,767	46,110	34,170
% Change		-12.6%	2.0%	5.4%	4.1%	-11.7%	7.1%	-14.0%	-4.1%	-9.2%	-25.9%

Special Collections Circulation

Notes: Special Collections data were kept manually until 2002/03. Beginning in 2002/03, manual circulation is combined with online charges and uses for this chart.

<i>Year</i>	<i>Circulation</i>	<i>% Change</i>
1989/90	12,481	
1990/91	13,928	11.6%
1991/92	15,189	9.1%
1992/93	16,984	11.8%
1993/94	16,263	-4.2%
1994/95	16,723	2.8%
1995/96	17,059	2.0%
1996/97	14,837	-13.0%
1997/98	15,075	1.6%
1998/99	14,192	-5.9%
1999/00	13,335	-6.0%
2000/01	14,796	11.0%
2001/02	14,114	-4.6%
2002/03	14,634	3.7%



Instructional Scanning Services

Notes: Files includes all digitized course materials put in Toolkit by the University Library regardless of source, from summer session through spring session. Many items are now being linked from full-text databases rather than being digitized from paper and some are transferred by faculty to the current semester from previous semesters. In addition, beginning with the 2000/01 fiscal year, the digitizing unit began counting differently. Rather than count a single scan 5 times if it was posted to 5 sections of a course, it is now being counted once. In 2001/02 the database queries were revised. The numbers below reflect that revision; some are different from those previously reported.

<i>Year</i>	<i>Courses Supported</i>	<i>Total Documents Handled</i>	<i>Documents Scanned</i>	<i>Documents Linked from Databases</i>	<i>Documents Transferred from Previous Term</i>
1997/98		2,648			
1998/99	257	3,618			
1999/00	623	10,192			
2000/01	696	7,338	6,255	251	77
2001/02	816	8,991	7,919	648	210
2002/03	943	8,322	7,278	715	42

Recalls by Library

Notes: Sorted by library that owns the item. Nearly all recalls are placed by Alderman staff.

Library	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Alderman	23,481	21,387	18,786	19,848	21,879	21,684
Astronomy	n/a	51	34	51	44	30
Bio/Psych	609	813	883	787	751	626
Chemistry	122	190	183	132	162	181
Clemons	2,196	3,042	3,110	3,418	3,853	4,039
Education	1,697	2,296	2,264	2,051	1,958	2,066
Fine Arts	2,931	3,158	2,981	3,161	3,701	4,248
Ivy Stacks	4,325	4,283	4,451	4,466	4,105	4,271
Math	n/a	29	195	152	178	172
Math/Astro	161	157				
Music	714	835	1,095	1,093	1,080	1,186
Physics	171	201	268	210	235	324
Sci/Engr	2,815	3,710	4,498	4,234	4,216	4,435
Spec Coll						10
Total Univ Library	39,222	40,152	38,748	39,603	42,162	43,272
Darden	n/a	n/a	220	208	198	165
Health Sciences	n/a	n/a	62	437	849	473
Law	n/a	n/a	925	1,431	1,463	1,419
Total	39,222	40,152	39,955	41,679	44,672	45,329

In-House Use Statistics

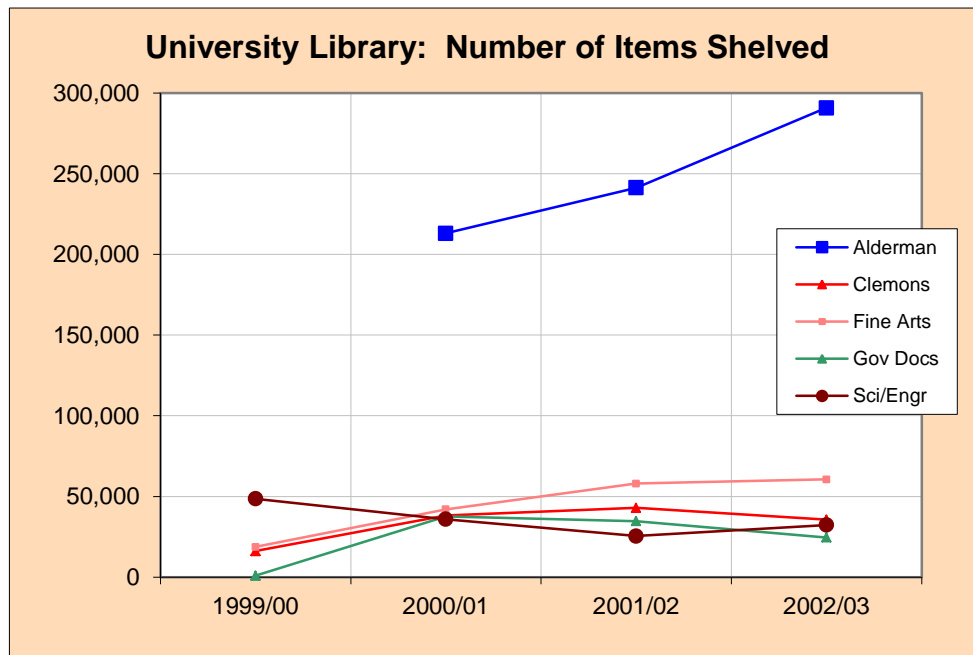
Notes: Number of items that are picked up after use in the stacks or returned to the desk after in-library use. The University Library mandated "use item" counts system-wide in Sept 1999. For 2002/03, Astronomy had key access only. Sci/Engr began barcoding and scanning their current periodicals to track use of individual titles. Music became more rigorous about scanning pick-ups.

<i>Year:</i>	<i>1999/00</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>% Change Last Year</i>
Alderman	95,784	107,208	109,785	122,823	11.9%
Astronomy	354	195	213	93	-56.3%
Bio/Psych	10,826	8,536	6,173	4,469	-27.6%
Chemistry	13,565	12,523	7,567	4,300	-43.2%
Clemons	2,442	1,171	3,104	1,379	-55.6%
Education	16,155	16,931	16,903	16,153	-4.4%
Fine Arts	17,575	22,784	23,679	24,933	5.3%
Math	1,488	1,033	1,513	1,456	-3.8%
Music	3,146	1,402	2,062	3,606	74.9%
Physics	5,080	4,084	2,643	2,247	-15.0%
Sci/Engr	3,953	6,125	5,067	11,954	135.9%
Spec Coll				1,249	
Total Univ Library	170,368	181,992	178,709	194,662	8.9%
Darden	5	5	2	0	-100.0%
Health Sciences	170,169	101,384	78,584	68,898	-12.3%
Law	n/a	n/a	13	4	-69.2%
Total	340,542	283,381	257,308	263,564	2.4%

Shelving

Notes: Data are partial for the first year of the shelving program (1999/2000): from Sept through June for SEL, and for Spring semester for Fine Arts and Clemons. The number of items shelved includes items that were used in-house as well as new books and those discharged. See Balanced Scorecard for speed/accuracy measure.

<i>Library</i>	<i>1999/00</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>	<i>% Change</i>
Alderman		213,114	241,391	290,840	20.5%
Clemons	16,088	38,283	42,899	35,606	-17.0%
Fine Arts	18,759	42,015	57,950	60,538	4.5%
Gov Docs	839	37,545	34,679	24,530	-29.3%
Sci/Engr	48,605	35,894	25,493	32,345	26.9%
Total	84,291	366,851	402,412	443,859	10.3%
Darden	n/a	n/a	n/a	n/a	
Health Sciences	190,934	118,866	89,225	81,015	-9.2%
Law	20,796	n/a	32,331	18,412	-43.1%



Fees Bursared and Collected

Notes: Fines and replacement charges billed to patrons by referring charges to the Bursar's Office. Amounts collected from these billings.

<i>Year:</i>	<i>2000/01</i>	<i>2001/02</i>	<i>2002/03</i>
<i>Fees Referred to Bursar by University</i>			
<i>Library:</i>			
Fines	\$7,307	\$48,290	\$38,259
Replacement costs	\$10,804	\$53,661	\$70,313
<i>Total Referred</i>	\$18,111	\$101,951	\$108,572
<i>Fees Collected by Library:</i>			
<i>University Library:</i>			
Fines	\$59,310	\$30,186	\$26,238
Replacement charges	\$49,639	\$9,808	\$5,417
<i>Total collected by University Library</i>	\$108,949	\$39,994	\$31,655
<i>Total collected by Health Sciences</i>	\$444	\$39	\$206
<i>Total collected by Law</i>	\$824	\$594	\$432
<i>Fees collected by Bursar:</i>			
<i>University Library:</i>			
Fines	\$8,789	\$42,536	\$32,360
Replacement charges	\$13,321	\$19,346	\$35,343
<i>Total collected for University Library</i>	\$22,110	\$61,882	\$67,703
<i>Total collected for Health Sciences</i>	\$941	\$1,562	\$2,862
 <i>Total Collected Libraries and Bursar</i>	 \$133,268	 \$104,071	 \$102,858

Gate Count

Notes: Number of people passing through the security gates at each library. Libraries not listed do not keep a traffic count. For 2002/03, gate counts may be down due to the introduction of pay-for-printing and reduced hours for Sept through mid-Oct. Science satellite libraries continued reduced hours through the year. Sci/Engr numbers were down due to construction. Clemons counts were increased by pass-through after a second door was installed in Oct 2002.

	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	% Change Last Year
Alderman(1)	577,999	574,197					424,130	436,618	584,111	694,339	641,528	742,010	667,706	-10.0%
Bio/Psych												93,408	71,965	-23.0%
Clemons(2)							355,989	708,363	689,355	659,805	591,739	811,741	901,253	11.0%
Education	86,900	83,698	76,172	86,820	83,626	79,196	75,545	78,177	88,289	87,255	80,801	72,387	67,321	-7.0%
Fine Arts(3)	145,703	124,510	116,694	109,736	120,041	116,698	113,884	118,883	140,162	142,866	132,509	136,712	103,549	-24.3%
Sci/Engr(4)							331,258	341,210	350,791	361,250	308,027	263,553	113,202	-57.0%
Total Univ Library	810,602	782,405	192,866	196,556	203,667	195,894	1,300,806	1,683,251	1,852,708	1,945,515	1,754,604	2,119,811	1,924,996	-9.2%
Health Sciences(5)										257,526	355,518	357,831	331,209	-7.4%
Law										375,081	356,915	370,590	369,890	-0.2%
Total										2,578,122	2,467,037	2,848,232	2,626,095	-7.8%

(1) Sept 1998: Alderman Café opened; 2000/01: gates removed for several months; figures corrected 8/1/02 to include May & June.

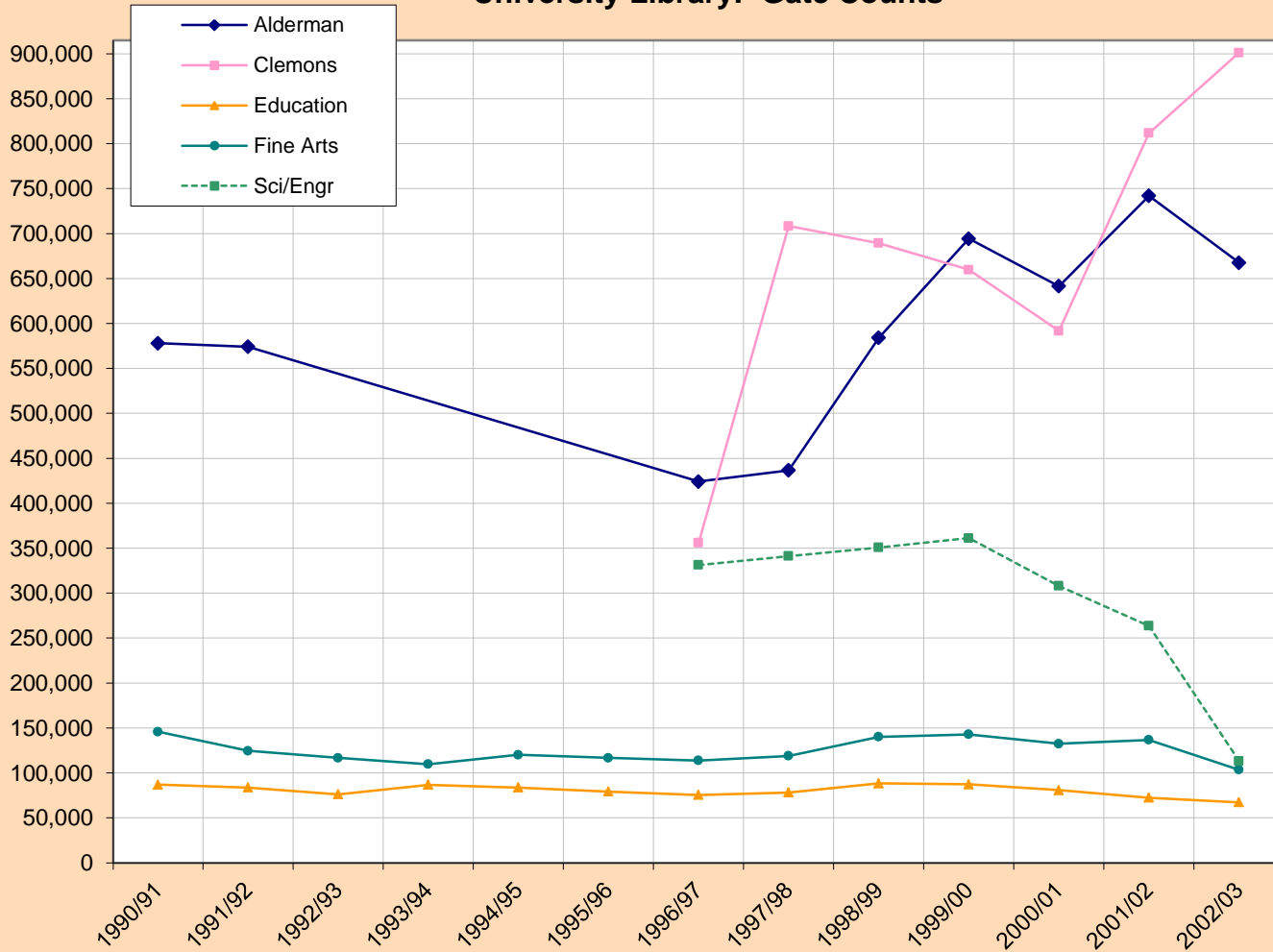
(2) 1996/97: Jan-Jun only. 2000/01: gates broken for much of year. Gates replaced 5/12-5/19/01. 2001/02: Gates broken in May resulting in too high a count; used average of previous 5 May counts. 2002/03: Additional door installed 9/02; additional gates installed 10/02. Clemons count is inflated by the volume of pass-through traffic.

(3) 2002/03: Fine Arts was closed for 2 weeks in May/June to recarpeting project.

(4) 2002/03: Covers Jul-Nov; for other months gate was down due to construction or malfunction.

(5) 1999/00: July-April only.

University Library: Gate Counts



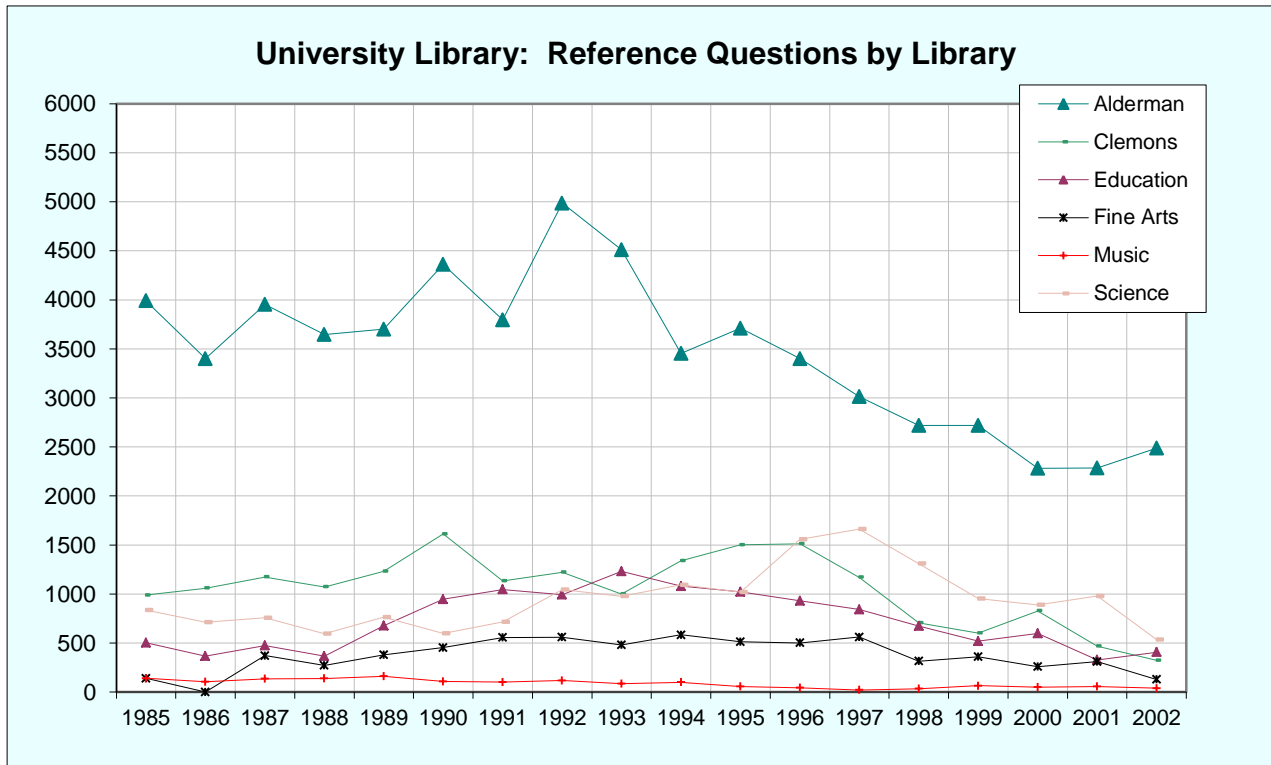
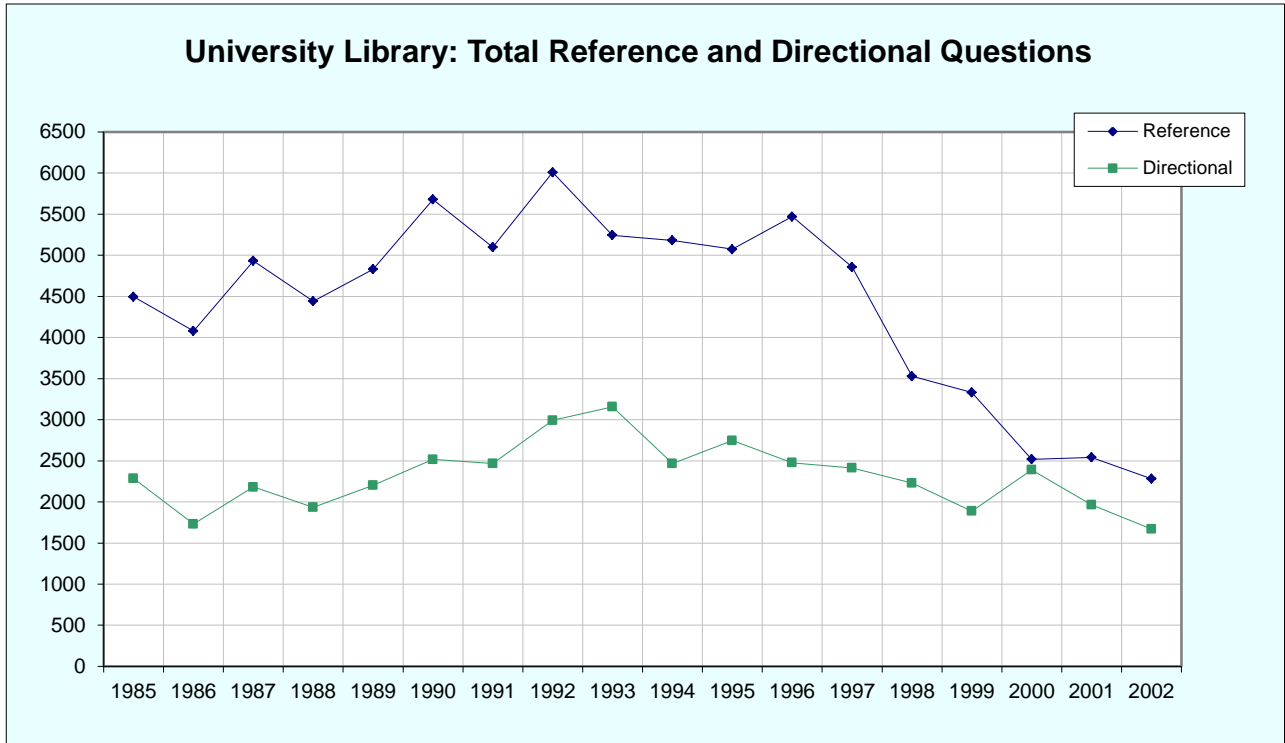
Reference Transactions

	<i>Reference Questions</i>	<i>Directional Questions</i>	<i>Equipment Questions</i>	<i>Total Questions</i>	<i>% Univ Library</i>
Alderman Library					
Acquisitions	4	1	0	5	0.1%
Administration	2	0	0	2	0.1%
Cataloging	1	3	0	4	0.1%
Communication & Publications				0	0.0%
Electronic Centers					
E-text Center				0	0.0%
Geo Stat Center	60	8	8	76	1.9%
Humanities & Social Sciences	3	0	0	3	0.1%
Circulation Desk	91	173	29	293	7.4%
Reference Desk	697	189	97	983	24.9%
Microforms/Periodicals	255	90	157	502	12.7%
Govt. Info Resources	79	30	18	127	3.2%
Interlibrary Services	24	6	0	30	0.8%
Continuing Education	11	1	0	12	0.3%
Special Collections	293	94	64	451	11.4%
Total Alderman	1,520	595	373	2,488	63.0%
Clemons Library	120	140	64	324	8.2%
Education	222	111	74	407	10.3%
Fine Arts	78	26	26	130	3.3%
Music	21	11	7	39	1.0%
Science Libraries					
Astronomy	1	0	0	1	0.0%
Biology/Psychology	54	26	14	94	2.4%
Chemistry	35	8	3	46	1.2%
Math	8	2	1	11	0.3%
Physics	15	5	1	21	0.5%
Science & Engineering	178	118	66	362	9.2%
Total Science	291	159	85	535	13.5%
Email Reference	29	0	0	29	0.7%
Total University Library	2,281	1,042	629	3,952	100.0%
<i>% of all questions</i>	<i>57.7%</i>	<i>26.4%</i>	<i>15.9%</i>		
Year Total University Library*	91,240	41,680	25,160	158,080	
Darden**	6,311	3,200	1,100	10,611	
Health Sciences**	30,133	19,628	2,328	52,089	
Law***	23,600	n/a	n/a	23,600	
Total University Libraries	151,284	64,508	28,588	244,380	

* Reference and directional question tallies are a weekly average of a two week sample period.

** Projection based on sample.

*** Projection based on weekly average.

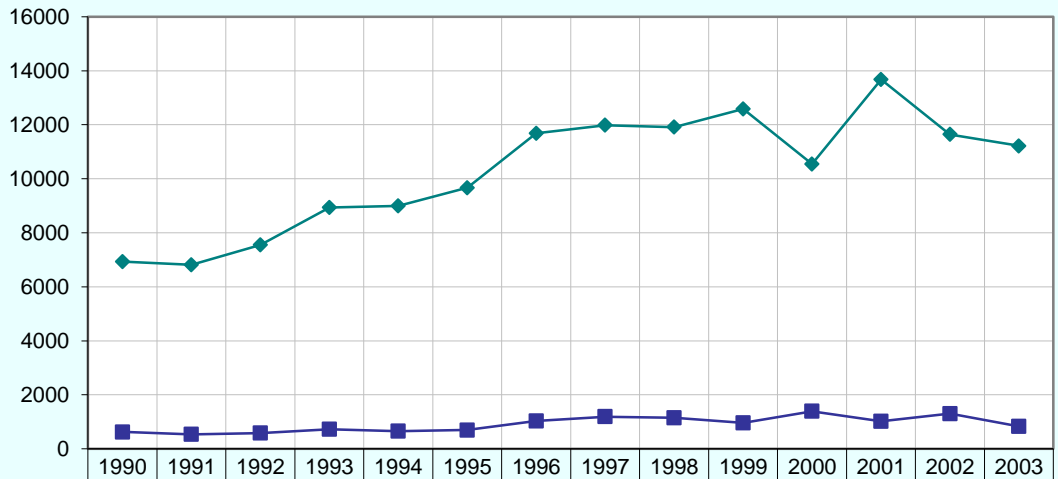


User Education

Notes: User Education replaced "drop-in" courses with "by request" courses in FY2000/01. For FY2002/03, there was an increase for Robertson Media Center because the media studies curriculum included more production courses.

	<i>Instructional Sessions</i>	<i>Participants in Sessions</i>	<i>% Univ Lib Sessions</i>
Alderman Library			
E-text Center	3	51	0.0%
Distance Education	23	475	2.6%
Reference	105	1,549	11.9%
User Ed Short Courses	12	83	1.4%
Geo Stat Center	27	533	3.1%
Govt. Info Resources	5	28	0.6%
Special Collections	223	3,394	25.3%
Total Alderman	398	6,113	45.2%
Clemons Library	104	1,521	11.8%
Robertson Media Center	86	690	9.8%
Education	56	589	6.4%
Fine Arts	71	540	8.1%
Music	37	350	4.2%
Science & Engineering	128	1,889	14.5%
<i>Total University Library</i>	880	11,692	100.0%
Darden	52	621	
Health Sciences	521	4,623	
Law	27	520	
<i>Total University Libraries</i>	1,480	17,456	

University Library: Instructional Sessions



Materials Budget Allocations and Expenditures

	Total Budget	Total	Local	Local	State	State	Percentage	Percentage
	Allocation	Expenditures	Allocation	Expenditures	Allocation	Expenditures	of Total	of Total
							Allocation	Expenditures
UVA-LIB								
Monograph	\$503,189	\$419,583	\$141,989	\$71,661	\$361,200	\$347,922	8.4%	7.3%
Other	\$430,092	\$327,314	\$10,000	\$4,637	\$420,092	\$322,677	7.1%	5.7%
Serial	\$836,000	\$235,694			\$836,000	\$235,694	13.9%	4.1%
Sub-Total	\$1,769,281	\$982,591	\$151,989	\$76,298	\$1,617,292	\$906,293	29.4%	17.0%
ALDERMAN (does not include Special Collections)								
Monograph	\$663,420	\$564,117	\$303,320	\$190,568	\$360,100	\$373,549	11.0%	9.8%
Other	\$0	\$0					0.0%	0.0%
Serial	\$658,800	\$748,572			\$658,800	\$748,572	10.9%	12.9%
Sub-Total	\$1,322,220	\$1,312,689	\$303,320	\$190,568	\$1,018,900	\$1,122,121	22.0%	22.7%
ASTRONOMY								
Monograph	\$2,100	\$1,273			\$2,100	\$1,273	0.0%	0.0%
Other	\$0	\$0					0.0%	0.0%
Serial	\$22,800	\$32,574			\$22,800	\$32,574	0.4%	0.6%
Sub-Total	\$24,900	\$33,847	\$0	\$0	\$24,900	\$33,847	0.4%	0.6%
BIO/PSYCH								
Monograph	\$22,155	\$10,070	\$1,555	\$11	\$20,600	\$10,059	0.4%	0.2%
Other	\$0	\$0					0.0%	0.0%
Serial	\$160,600	\$305,823			\$160,600	\$305,823	2.7%	5.3%
Sub-Total	\$182,755	\$315,893	\$1,555	\$11	\$181,200	\$315,882	3.0%	5.5%
CHEMISTRY								
Monograph	\$16,470	\$4,735	\$9,670	\$1,114	\$6,800	\$3,621	0.3%	0.1%
Other	\$0	\$0					0.0%	0.0%
Serial	\$144,300	\$286,430			\$144,300	\$286,430	2.4%	5.0%
Sub-Total	\$160,770	\$291,165	\$9,670	\$1,114	\$151,100	\$290,051	2.7%	5.0%
CLEMONS								
Monograph	\$164,936	\$129,714	\$39,236	\$28,270	\$125,700	\$101,444	2.7%	2.2%
Other	\$0	\$0					0.0%	0.0%
Serial	\$47,500	\$49,423			\$47,500	\$49,423	0.8%	0.9%
Sub-Total	\$212,436	\$179,137	\$39,236	\$28,270	\$173,200	\$150,867	3.5%	3.1%
EDUCATION								
Monograph	\$94,713	\$91,351	\$5,313	\$1,368	\$89,400	\$89,983	1.6%	1.6%
Other	\$0	\$0					0.0%	0.0%
Serial	\$143,700	\$160,931			\$143,700	\$160,931	2.4%	2.8%
Sub-Total	\$238,413	\$252,282	\$5,313	\$1,368	\$233,100	\$250,914	4.0%	4.4%
FINE ARTS								
Monograph	\$191,764	\$204,696	\$46,664	\$51,773	\$145,100	\$152,923	3.2%	3.5%
Other	\$0	\$0					0.0%	0.0%
Serial	\$74,650	\$85,431	\$3,750	\$2,481	\$70,900	\$82,950	1.2%	1.5%
Sub-Total	\$266,414	\$290,127	\$50,414	\$54,254	\$216,000	\$235,873	4.4%	5.0%

Materials Budget Allocations and Expenditures

	Total Budget	Total	Local	Local	State	State	Percentage	Percentage
	Allocation	Expenditures	Allocation	Expenditures	Allocation	Expenditures	of Total	of Total
							Allocation	Expenditures
MATHEMATICS								
Monograph	\$6,200	\$4,224			\$6,200	\$4,224	0.1%	0.1%
Other	\$0	\$0					0.0%	0.0%
Serial	\$107,100	\$135,461			\$107,100	\$135,461	1.8%	2.3%
Sub-Total	\$113,300	\$139,685	\$0	\$0	\$113,300	\$139,685	1.9%	2.4%
MUSIC								
Monograph	\$35,243	\$24,825	\$7,743	\$3,370	\$27,500	\$21,455	0.6%	0.4%
Other	\$0	\$0					0.0%	0.0%
Serial	\$32,400	\$39,022			\$32,400	\$39,022	0.5%	0.7%
Sub-Total	\$67,643	\$63,847	\$7,743	\$3,370	\$59,900	\$60,477	1.1%	1.1%
PHYSICS								
Monograph	\$7,995	\$2,144	\$995	\$415	\$7,000	\$1,729	0.1%	0.0%
Other	\$0	\$0					0.0%	0.0%
Serial	\$178,500	\$314,416			\$178,500	\$314,416	3.0%	5.4%
Sub-Total	\$186,495	\$316,560	\$995	\$415	\$185,500	\$316,145	3.1%	5.5%
SCIENCE/ENGINEERING								
Monograph	\$268,497	\$181,213	\$46,997	\$6,285	\$221,500	\$174,928	4.5%	3.1%
Other	\$0	\$0					0.0%	0.0%
Serial	\$618,700	\$951,648			\$618,700	\$951,648	10.3%	16.5%
Sub-Total	\$887,197	\$1,132,861	\$46,997	\$6,285	\$840,200	\$1,126,576	14.7%	19.6%
SPECIAL COLLECTIONS								
Monograph	\$558,281	\$463,535	\$530,681	\$436,530	\$27,600	\$27,005	9.3%	8.0%
Other	\$18,000	\$610	\$18,000	\$497	\$0	\$113	0.3%	0.0%
Serial	\$9,400	\$9,815			\$9,400	\$9,815	0.2%	0.2%
Sub-Total	\$585,681	\$473,960	\$548,681	\$437,027	\$37,000	\$36,933	9.7%	8.2%
TOTALS	\$6,017,505	\$5,784,644	\$1,165,913	\$798,980	\$4,851,592	\$4,985,664	100%	100%

Orders, Receipts, and Cataloging Activity

Note: Figures are for Darden and University Library print materials only.

	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	% Change
Orders	30,918	38,891	37,792	41,194	40,479	31,063	-23.3%
Acquisitions							
Shelf-Ready Monographs Received	n/a	16,573	15,374	14,753	14,443	13,086	-9.4%
Other Monographic Receipts	n/a	20,676	19,721	27,432	25,062	22,879	-8.7%
Total Monographic Receipts	29,803	37,249	35,095	42,185	39,505	35,965	-9.0%
Cataloging							
Titles and Copies Cataloged in Acquisitions Department	13,039	18,734	16,811	14,787	13,808	13,001	-5.8%
Titles and Copies Cataloged in Cataloging Department	33,452	25,224	24,868	25,216	26,204	24,807	-5.3%
Titles and Copies Cataloged in Other Locations*	6,510	6,711	7,180	12,465	12,683	10,199	-19.6%
Total	53,001	50,669	48,859	52,468	52,695	48,007	-8.9%
Total Volumes Cataloged**	86,021	80,966	81,241	77,658	76,524	66,894	-12.6%

* Other: Special Collections, Music, Documents, and added volumes in other locations.

**Total volumes cataloged: New titles plus added copies and volumes (including new receipts from Acquisitions, backlog items, standing orders, gifts, and documents).

Cataloging Activity

Note: New additions with IVY.

<i>Locations</i>	<i>New Titles</i>	<i>Added Copies</i>	<i>Added Volumes</i>	<i>Total Volumes Added</i>	<i>Transferred From & To</i>	<i>Transferred From & To Ivy</i>	<i>Lost & Withdrawn</i>	<i>Net Additions</i>
Alderman	18,513	2,056	3,779	24,348	584	141	977	23,955
Astronomy	102	6	37	145			4	141
Biology/Psychology	234	22	799	1,055	-360	102	253	442
Blandy Farm	7	4	2	13	-8	68		5
Chemistry	74	3	677	754	-13	-121	315	426
Clemons	2,248	1,028	196	3,472	-20		116	3,336
Darden Graduate Business	263	41	485	789	28		1,508	-691
Documents	5,616	105	9,314	15,035	-11		1,587	13,437
Education	2,772	168	449	3,389	-300	1,195	152	2,937
Fine Arts	3,999	397	914	5,310	-73	2,778	682	4,555
Ivy	4		16	20				20
Math	388	9	140	537			9	528
Mt. Lake	11	2	98	111	4		3	112
Music	1,496	48	261	1,805	-13		24	1,768
Physics	144	14	487	645			24	621
Reference	61	6	301	368	-386	5	17	-35
Science/Engineering	2,956	220	453	3,629	353	513	2,364	1,618
Special Collections	4,026	964	479	5,469	215	-75	3	5,681
Total University Library:	42,914	5,093	18,887	66,894	0	4,606	8,038	58,856

Books Reported Lost:	1,175
Books Withdrawn:	5,355
Total Volumes Added to University Library (not including Darden):	66,077

60,636 Additions For Fixed Assets
6,527 Removals For Fixed Assets

Health Sciences*	1,376	19	1,046	1,896	0	-2,132	2,497	-601
Law*	5,268	700	3,392	9,360	0	2,322	16,006	-6,646
Total Volumes Added:	49,558	5,812	23,325	78,150	0	4,796	26,541	51,609

* Health Sciences and Law do not keep the same kinds of statistics as the University Library; the first 3 columns will not necessarily equal the Total Volumes Added.

Size of Collections

Printed Volumes

	<i>2001/2002 Volumes Held</i>	<i>2002/2003 Volumes Held</i>	<i>2002/2003 Volumes at Ivy Stacks</i>	<i>2002/2003 Volumes in Library</i>
Alderman Library:				
General Collections	2,052,346	2,076,301	382,907	1,693,394
Government Information Resources	700,925	714,404	28,714	685,690
Reference Collection	27,390	27,355	1,279	26,076
Special Collections	295,710	301,391	25,048	276,343
Sub-Total for Alderman Library	3,076,371	3,119,451	437,948	2,681,503

Other Libraries under the Administration of the University Librarian:

Astronomy	14,668	14,809	1,121	13,688
Biology/Psychology	33,719	34,273	3,974	30,299
Chemistry	28,109	28,535	3,770	24,765
Clemons	113,115	116,451	742	115,709
Education	64,734	67,671	19,063	48,608
Fine Arts	166,238	170,793	30,372	140,421
Ivy Stacks	701	721	721	745,070
Mathematics	33,946	34,474	1,029	33,445
Music	76,597	78,365	8,181	70,184
Physics	34,378	34,999	2,055	32,944
Science/Engineering	310,331	311,954	92,498	219,456
Sub-Total	876,536	893,045	163,526	1,474,589
Sub-Total for University Library	3,952,907	4,012,496	601,474	4,156,092

Other Libraries:

Darden Graduate Business	102,985	102,294	23,502	78,792
Health Sciences	198,392	197,791	47,968	149,823
Law	613,549	608,861	72,126	536,735
<i>Law Printed Volumes</i>	<i>544,922</i>	<i>538,276</i>	<i>72,126</i>	
<i>Law Government Documents</i>	<i>68,627</i>	<i>70,585</i>		
Sub-Total for Other Libraries	914,926	908,946	143,596	765,350

GRAND TOTAL	4,867,833	4,921,442	745,070	4,921,442
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	Vols Added	Docs Converted	Vols Withdrawn	Net Additions
University Library	66,077	42	6,530	59,589
Darden Graduate Business	817		1,508	-691
Health Sciences:	1,896		2,497	-601
Law	9,360	1,958	16,006	-4,688
Total	78,150	2,000	26,541	53,609

Size of Collections		
<i>Documents, Manuscripts, and Maps</i>		
	<i>Held 2001/2002</i>	<i>Held 2002/2003</i>
<i>DOCUMENTS (Not represented in VIRGO)*</i>		
Alderman (bound and unbound)	642,200	642,158
Law (bound and unbound)	39,443	37,485
Total Documents	681,643	679,643
<i>MANUSCRIPT MATERIALS</i>		
Alderman (Items)		
Manuscripts (excl. Archives; incl. bound vols.)	10,734,921	10,802,117
Archives	2,348,892	2,422,390
Ivy Stacks	2,190,700	2,190,700
Total Alderman (Items)	15,274,513	15,415,207
Law (Items)		
Manuscripts	738,850	738,850
Archives	148,660	155,350
Ivy Stacks	468,550	468,550
Total Law (Items)	1,356,060	1,362,750
Total Manuscript Items	16,630,573	16,777,957
Alderman (Linear Feet)		
Manuscripts	12,288	12,420
Archives	7,321	7,466
Ivy Stacks	3,212	3,216
Total Alderman (Linear Feet)	22,821	23,102
Health Sciences (Linear Feet: Archives & MSS)	474	543
Law (Linear Feet)		
Manuscripts	1,478	1,478
Archives	310	311
Ivy Stacks	937	937
Total Law (Linear Feet)	2,725	2,726
Total Linear Feet	26,020	26,371
<i>MAPS (CATALOGED AND UNCATALOGED)</i>		
University Library		
Alderman	147,656	149,544
Astronomy	118	118
Fine Arts	32	65
Science Engineering	105	105
Total University Library Maps	147,911	149,832
Law	532	530
Total Maps	148,443	150,362

* As items are cataloged in VIRGO, their count is transferred to Printed Volumes page. Documents cataloged an additional 42, and Law cataloged 1,958, this year. Eventually, these numbers will be reduced until all items are cataloged in VIRGO.

Size of Collections
Paid and Unpaid Serials Subscriptions by Location

Note: Internet resources are counted as "General" regardless of which location paid for them.

<i>Location</i>	<i>Paid</i>	<i>Unpaid</i>	<i>Total</i>
General (UVa Lib)	3,240	3,890	7,130
Alderman			
Microforms/Periodicals/Stacks	3,570	204	3,774
Reference	194	4	198
Special Collections	263	140	403
Documents	132	22,635	22,767
Alderman Total	4,159	22,983	27,142
Clemons	232	5	237
Education	733	13	746
Fine Arts	517	9	526
Music	293	20	313
Science Libraries			
Astronomy	34	1	35
Biology/Psychology	233	5	238
Chemistry	111	0	111
Math	146	6	152
Physics	108	2	110
Science/Engineering	768	62	830
Science Total	1,400	76	1,476
Total University Library	10,574	26,996	37,570
Darden Graduate Business	625	25	650
Health Sciences	3,305	163	3,468
Law	9,257	2,070	11,327
Grand Total	23,761	29,254	53,015

Size of Collections
Serials Subscriptions by Location and Format

Note: Internet resources are counted as "General" regardless of which location paid for them.

<i>Location</i>	<i>Electronic</i>	<i>Microform</i>	<i>Paper</i>	<i>Audio/ Video</i>	<i>Total</i>
General (UVa Lib)	7,128	2	0	0	7,130
Alderman					
Microforms/Periodicals/Stacks	0	36	3,738	0	3,774
Reference	0	0	198	0	198
Special Collections	0	0	403	0	403
Documents	3,575	5,699	13,493	0	22,767
<i>Total Alderman</i>	<i>3,575</i>	<i>5,735</i>	<i>17,832</i>	<i>0</i>	<i>27,142</i>
Clemons	0	8	229	0	237
Education	0	6	740	0	746
Fine Arts	0	2	524	0	526
Music	0	1	312	0	313
Science Libraries					
Astronomy	0	0	35	0	35
Biology/Psychology	0	0	238	0	238
Chemistry	0	1	110	0	111
Math	0	0	152	0	152
Physics	0	0	110	0	110
Science/Engineering	0	0	830	0	830
<i>Total Science Libraries</i>	<i>0</i>	<i>1</i>	<i>1,475</i>	<i>0</i>	<i>1,476</i>
<i>Total University Library</i>	<i>10,703</i>	<i>5,755</i>	<i>21,112</i>	<i>0</i>	<i>37,570</i>
Darden Graduate Business	0	2	648	0	650
Health Sciences	1,498	0	1,963	7	3,468
Law	0	0	11,327	0	11,327
<i>Grand Total</i>	<i>12,201</i>	<i>5,757</i>	<i>35,050</i>	<i>7</i>	<i>53,015</i>

Size of Collections

Microforms

<i>Location</i>	<i>Microfiche & Ultrafiche (Sheets)</i>	<i>Microfilm (Reels)</i>	<i>Microcards (Cards)</i>	<i>Microprint (Cards)</i>	<i>TOTALS</i>
Alderman	580,694	85,833	55,370	165,161	887,058
Documents	1,596,147	1,839			1,597,986
Reference & Info Services	93,926	456			94,382
Special Collections	106,645	9,764		88,198	204,607
Total Alderman	2,377,412	97,892	55,370	253,359	2,784,033
Astronomy		12			12
Biology/Psychology	77	33			110
Chemistry	9,295	575			9,870
Clemons	102,775	988			103,763
Education	637,307	1,363			638,670
Fine Arts	25,135	1,931			27,066
Ivy Stacks	128,000	21,542		87,910	237,452
Math					0
Music	13,141	3,418	3,120		19,679
Physics		80			80
Science/Engineering	13,434	1,626	62,733		77,793
Total University Library	3,306,576	129,460	121,223	341,269	3,898,528
Graduate Business	282,898	3,469	0	0	286,367
Health Sciences	14,618	0	0	0	14,618
Law	1,122,174	8,884	51,170	82,775	1,265,003
Grand Total	4,726,266	141,813	172,393	424,044	5,464,516

Size of Collections
Non-Print Materials

Locations	Graphic Materials			Sound Recordings				Film and Video Recordings					Electronic Resources
	Slides	Photo-graphs	Film Strips	Phono-discs	Reel-To-Reel	Cassettes	Compact Discs	DVD	Motion Picture Film	Reel-To-Reel	Cassettes	Laser Discs	
Alderman	180						1						3,101
Astronomy											2		75
Biology/Psychology											0		13
Chemistry													6
Clemons						4,290	320	2,993			12,966	3,262	399
Documents	40			10							40		4,293
Education						22	5				72	5	113
Fine Arts	208,556	1,008				48		2			421	16	5,557
Ivy Stacks				1,600									77
Math											4		9
Music				30,039	1,165	3,409	13,459	37			499	53	103
Networked (UVa Lib)													9,934
Physics													8
Reference							6				1		106
Science and Engineering							21				7		554
Special Collections		204,020	1	1004	3098	3061	10		407	858	1		15
Total University Library	208,776	205,028	1	32,653	4,263	10,830	13,822	3,032	407	858	14,013	3,336	24,363
Darden Graduate Business													133
Health Sciences	12,712	18,203	0	0	0	1,128	0	4	0	0	2,748	44	312
Law	0	2,300	0	0	0	0	2	98	0	0	404	0	140
Total Other Libraries	12,712	20,503	0	0	0	1,128	2	102	0	0	3,152	44	585
Grand Totals	221,488	225,531	1	32,653	4,263	11,958	13,824	3,134	407	858	17,165	3,380	24,948
FORMAT TOTALS	GRAPHIC MATERIALS			SOUND RECORDINGS				FILM AND VIDEO RECORDINGS					ELECTRONIC RESOURCES
University Library	413,805			61,568				21,646					24,363
Darden Graduate Business	0			0				0					133
Health Sciences	30,915			1,128				2,796					312
Law	2,300			2				502					140
Total University Libraries	447,020			62,698				24,944					24,948

Preservation

Note: Preservation functions are performed centrally in Alderman for University Library units other than Special Collections. Binding is processed centrally for all units. Special Collections conservation for 02/03 does not include in-house processing. Binding is down for 02/03 due to severe budget cuts; binding ceased for several months.

Type of Treatment	Nuner of Items	
	2001/02	2002/03
Cataloging Preservation Unit		
Shelf Preparation	27,058	29,528
Binding	13,327	3,476
Conservation	6,170	2,371
Special Collections Preservation Unit		
Shelf Preparation		n/a
Conservation		37
Total Preservation University Library	46,555	35,375

Staff Training

Note: Training in these areas is managed centrally in Alderman for the University Library. Student training is down for 02/03 due to budget cuts; we did not initially hire as many students as previously at the start of fall classes.

	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
<i>Staff Training and Development*</i>						
Courses Taught	94	109	112	137	157	194
Attendance	752	907	870	1,266	1,807	1,870
% of staff attending	90.0%	90.0%	89.0%	93.0%	97.0%	97.0%
<i>Library-Wide Student Training</i>						
<i>Customer Service**</i>						
Courses		8	n/a	4	6	2
Attendance		179	n/a	68	119	20
<i>Shelving***</i>						
Courses				4	8	2
Attendance				58	43	44

* Courses offered beginning 1997

**Course offered beginning 1998

***Course offered beginning 2000

Development

Notes: Annual giving is a part of the total gift receipts. 1991/92 is the year before Karin Wittenborg became Director of the University Library.

<i>Year</i>	<i>Gift Receipts</i>	<i>% Change</i>	<i>Annual Giving</i>	<i>% Change</i>	<i>Number of Donors</i>
1991/92	\$174,711				
1992/93	\$413,328	136.6%	\$3,348		57
1993/94	\$319,194	-22.8%	\$19,076	469.8%	219
1994/95	\$442,527	38.6%	\$20,952	9.8%	179
1995/96	\$1,196,936	170.5%	\$62,294	197.3%	287
1996/97	\$1,039,126	-13.2%	\$90,004	44.5%	351
1997/98	\$1,874,011	80.3%	\$133,283	48.1%	1360
1998/99	\$2,713,418	44.8%	\$159,391	19.6%	1778
1999/00	\$2,110,029	-22.2%	\$188,766	18.4%	1957
2000/01	\$17,080,742	709.5%	\$208,253	10.3%	1786
2001/02	\$8,817,780	-48.4%	\$282,689	35.7%	1742
2002/03	\$9,570,146	8.5%	\$393,823	39.3%	1770

